

Table B.6.a

REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM

BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2018 (Actual Obligations)

(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB
DEPARTMENTS	2,429,181,892	156,309,538	637,770,353	607,101,568	65,256,364	34,178,689	48,943,084	110,405,631	110,086,271	43,332,917
Congress of the Philippines	18,279,702	-	-	18,279,702	-	-	-	-	-	-
Office of the President	5,244,116	-	-	5,244,116	-	-	-	-	-	-
Office of the Vice-President	558,176	-	-	558,176	-	-	-	-	-	-
Department of Agrarian Reform	9,596,936	-	-	3,095,608	226,542	273,599	369,855	433,675	352,395	232,390
Department of Agriculture	44,399,152	-	-	17,361,054	2,073,398	1,836,607	3,219,835	3,797,914	1,292,817	1,420,780
Department of Budget and Management	3,283,278	-	2,602,828	269,815	32,671	24,779	26,307	34,179	23,996	27,704
Department of Education	471,787,704	364,844	960,595	71,001,616	27,304,667	10,873,256	18,944,099	45,422,156	49,702,874	17,196,990
State Universities and Colleges	64,996,803	-	-	20,468,895	3,316,986	1,801,284	2,640,514	5,286,070	2,462,822	1,846,628
Department of Energy	1,795,808	-	-	1,795,808	-	-	-	-	-	-
Department of Environment and Natural Resources	25,708,518	-	4,476,432	3,343,357	1,042,700	1,129,163	1,190,421	1,180,110	1,063,188	1,360,318
Department of Finance	32,964,980	-	3,557,101	24,434,261	361,951	199,943	254,741	469,040	670,454	31,862
Department of Foreign Affairs	18,903,843	-	18,753,817	108,679	7,097	1,246	6,717	3,352	6,602	995
Department of Health	104,521,668	-	-	40,277,302	4,845,491	3,400,747	3,958,304	5,509,341	3,418,157	2,137,466
Department of the Interior and Local Government	244,247,066	-	192,205,696	32,240,464	1,053,487	847,914	1,099,127	1,723,477	2,220,920	716,987
Department of Information and Communications Technology	4,543,358	-	-	4,275,610	26,697	16,894	15,693	18,328	33,867	-
Department of Justice	21,652,556	-	2,999,634	13,254,893	486,863	67,162	327,829	472,268	706,540	337,030
Department of Labor and Employment	12,101,583	1,679,932	3,948,743	894,423	181,683	209,766	295,158	473,701	461,167	188,005
Department of National Defense	239,493,936	-	12,277,153	198,716,350	370,056	989,076	206,829	10,235,886	8,905,554	435,707
Department of Public Works and Highways	696,256,453	151,341,241	323,295,560	21,515,455	14,849,635	7,751,579	8,979,421	24,743,809	24,682,920	9,429,850
Department of Science and Technology	20,452,276	-	2,741,679	10,749,118	376,270	270,988	390,005	422,635	2,092,721	372,338
Department of Social Welfare and Development	138,925,820	-	11,123,030	8,342,589	6,331,830	3,034,030	4,917,795	7,982,654	9,298,193	6,018,503
Department of Tourism	3,259,226	-	-	2,707,948	44,624	33,387	24,934	33,524	36,143	36,395
Department of Trade and Industry	6,265,106	-	-	3,326,539	153,039	171,685	204,199	224,852	263,415	132,931
Department of Transportation	74,893,853	2,555,367	-	51,997,475	991,415	140,500	821,914	263,278	583,726	589,866
National Economic and Development Authority	6,962,176	-	-	5,005,544	110,233	125,776	125,351	145,311	146,537	108,368
The Presidential Communications Operations Office	1,346,465	-	-	1,346,465	-	-	-	-	-	-
Other Executive Offices	50,055,237	368,154	33,597,392	7,254,998	496,253	413,596	438,763	825,304	913,010	425,433
Autonomous Region in Muslim Mindanao	34,067,171	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	3,709	-	-	3,709	-	-	-	-	-	-
The Judiciary	35,328,001	-	-	35,328,001	-	-	-	-	-	-
Civil Service Commission	1,743,366	-	752,243	170,673	52,143	54,919	45,710	69,232	84,488	-
Commission on Audit	12,247,322	-	6,833,460	-	383,123	419,866	337,770	463,921	400,099	279,432
Commission on Elections	19,682,249	-	17,644,990	118,646	137,510	90,927	101,793	171,614	263,666	6,939
Office of the Ombudsman	2,800,762	-	-	2,800,762	-	-	-	-	-	-
Commission on Human Rights	813,517	-	-	813,517	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	1,102,583,401	357,495,573	498,560	195,273,417	20,231,841	31,440,539	30,726,314	58,873,712	63,241,186	26,357,647
Budgetary Support to Government Corporations	192,589,083	11,000	498,560	158,859,909	2,357,309	1,645,563	2,357,006	6,561,283	1,299,467	1,601,593
Allocations to Local Government Units	555,904,318	3,394,573	-	36,413,508	17,874,532	29,794,976	28,369,308	52,312,429	61,941,719	24,756,054
Debt Service Fund-Interest Payment	349,215,000	349,215,000	-	-	-	-	-	-	-	-
Net Lending	4,875,000	4,875,000	-	-	-	-	-	-	-	-
GRAND TOTAL	3,531,765,293	513,805,111	638,268,913	802,374,985	85,488,205	65,619,228	79,669,398	169,279,343	173,327,457	69,690,564

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Table B.6.a
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2018 (Actual
(In Thousand Pesos)

Particulars	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	80,494,986	82,757,253	81,434,465	68,149,296	49,981,696	59,649,608	62,464,355	50,929,758	39,725,692	40,210,368
Congress of the Philippines	-	-	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-	-	-
Department of Agrarian Reform	659,694	796,816	353,475	614,294	275,702	428,053	325,959	541,674	360,707	256,498
Department of Agriculture	2,232,374	1,532,877	1,164,908	1,430,151	1,351,753	1,451,156	1,486,702	1,724,246	1,022,580	-
Department of Budget and Management	26,367	27,310	28,408	28,399	24,524	24,118	28,277	27,213	26,383	-
Department of Education	33,484,989	35,733,036	34,875,928	27,085,182	19,267,219	21,364,082	21,431,314	21,190,438	15,584,419	-
State Universities and Colleges	3,265,875	4,964,784	1,957,505	4,298,413	1,714,067	3,066,240	1,286,554	1,398,347	1,189,879	4,031,940
Department of Energy	-	-	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	1,185,883	1,297,801	1,037,291	1,225,942	1,241,996	1,321,739	1,141,152	1,029,746	1,441,279	-
Department of Finance	301,121	494,890	437,778	280,025	251,373	327,805	408,374	270,774	213,487	-
Department of Foreign Affairs	1,189	979	3,583	1,567	2,365	1,397	1,299	1,859	1,100	-
Department of Health	4,944,574	5,284,545	6,827,793	2,790,459	3,774,697	4,724,921	6,714,323	3,483,942	2,429,606	-
Department of the Interior and Local Government	1,508,066	1,840,231	1,881,099	1,269,356	1,148,928	1,244,619	956,440	1,009,113	824,507	456,635
Department of Information and Communications Technology	15,879	21,153	18,027	16,678	13,892	16,844	17,099	25,526	11,171	-
Department of Justice	434,052	414,550	456,346	365,822	249,785	237,057	483,213	161,404	120,395	77,713
Department of Labor and Employment	378,905	917,352	397,857	364,011	339,602	336,940	506,160	272,571	255,607	-
Department of National Defense	347,426	229,778	3,213,197	222,460	1,252,836	1,306,296	454,570	15,262	16,712	298,788
Department of Public Works and Highways	17,598,189	13,931,212	14,357,529	15,666,599	7,279,946	11,949,946	12,424,804	8,897,638	7,561,120	-
Department of Science and Technology	274,759	395,424	310,591	297,278	317,430	344,002	291,507	463,445	342,086	-
Department of Social Welfare and Development	10,611,770	10,875,160	9,903,848	8,450,689	9,573,794	8,970,964	8,651,507	8,856,806	5,982,658	-
Department of Tourism	31,649	52,253	46,318	37,974	25,948	34,428	43,289	31,084	39,328	-
Department of Trade and Industry	198,498	242,026	237,426	193,898	185,976	224,277	187,189	175,447	143,709	-
Department of Transportation	1,622,238	2,278,541	2,694,005	2,345,196	718,787	949,599	4,242,509	333,470	1,228,157	537,810
National Economic and Development Authority	166,252	130,445	136,120	128,283	104,833	120,167	115,454	122,885	104,648	65,969
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	612,435	722,379	615,819	419,851	428,333	673,779	841,517	556,354	410,448	41,419
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	-	-	34,067,171
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-	-	-
Civil Service Commission	57,986	57,677	49,659	64,889	42,230	46,779	57,962	47,049	48,385	41,342
Commission on Audit	397,514	356,045	274,474	398,925	307,966	379,443	292,245	223,166	282,662	217,211
Commission on Elections	137,302	159,989	155,481	152,955	87,714	104,957	74,936	70,299	84,659	117,872
Office of the Ombudsman	-	-	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	35,386,120	45,887,353	40,454,470	37,423,653	24,283,978	31,038,423	28,379,096	26,434,167	23,536,970	25,620,382
Budgetary Support to Government Corporations	1,464,186	2,254,468	1,789,331	3,333,516	2,032,683	1,207,347	1,417,240	1,780,242	1,763,440	354,940
Allocations to Local Government Units	33,921,934	43,632,885	38,665,139	34,090,137	22,251,295	29,831,076	26,961,856	24,653,925	21,773,530	25,265,442
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	115,881,106	128,644,606	121,888,935	105,572,949	74,265,674	90,688,031	90,843,451	77,363,925	63,262,662	65,830,750

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