

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>Executive and legislative organs, financial and fiscal affairs, external affairs</b>	<b>599,792,976</b>	<b>642,896,649</b>	<b>715,454,663</b>
Congress of the Philippines (CONGRESS)	8,797,909	11,030,048	12,627,020
Senate	2,192,326	2,284,188	2,353,949
Senate Electoral Tribunal	78,945	109,393	110,724
Commission on Appointments	380,126	307,285	341,254
House of Representatives	5,993,001	8,204,958	9,696,061
House of Representatives Electoral Tribunal	153,511	124,224	125,032
Office of the President (OP)	4,245,396	5,398,096	6,710,067
The President's Offices	4,245,396	5,398,096	6,710,067
Office of the Vice-President (OVP)	484,941	605,628	606,590
Office of the Vice-President (OVP)	484,941	605,628	606,590
Department of Budget and Management (DBM)	466,913	509,755	513,044
Office of the Secretary	466,913	509,755	513,044
Department of Finance (DOF)	28,810,068	15,538,590	14,660,580
Office of the Secretary	1,098,828	571,142	654,356
Bureau of Customs	3,931,916	2,460,039	2,121,630
Bureau of Internal Revenue	6,369,135	5,978,825	6,674,204
Bureau of Local Government Finance	301,889	284,954	270,022
Bureau of the Treasury	16,714,846	5,842,904	4,582,838
Central Board of Assessment Appeals	17,459	22,083	19,453
National Tax Research Center	38,778	41,676	36,902
Privatization and Management Office	30,967	34,284	34,284
Securities and Exchange Commission	306,250	302,683	266,891
Department of Foreign Affairs (DFA)	15,850,914	17,618,212	18,409,589
Office of the Secretary	15,790,863	17,534,354	18,359,940
Foreign Service Institute	58,590	82,088	48,106
UNESCO National Commission of the Philippines	1,461	1,770	1,543
Department of Science and Technology (DOST)	1,205,160	1,107,109	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,205,160	1,107,109	0
Department of Social Welfare and Development (DSWD)	4,956,967	0	0
Office of the Secretary	4,956,967	0	0
Department of Trade and Industry (DTI)	0	642,401	602,906
Cooperative Development Authority	0	642,401	602,906
National Economic and Development Authority (NEDA)	1,596,228	128,628	58,620
Office of the Director-General	1,586,828	128,628	58,620
Philippine Statistics Authority	9,400	0	0
Presidential Communications Operations Office (PCOO)	19,881	18,203	25,006
Bureau of Communications Services	19,881	18,203	25,006
Other Executive Offices (OEOs)	1,291,042	1,202,865	1,100,412
Anti-Money Laundering Council	61,124	63,475	145,201
Commission on Filipinos Overseas	58,279	95,379	72,002
Commission on Higher Education	5,915	6,594	5,580

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(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>Executive and legislative organs, financial and fiscal affairs, external affairs</b>	<b>599,792,976</b>	<b>642,896,649</b>	<b>715,454,663</b>
Film Development Council of the Philippines	25,061	26,287	25,940
Governance Commission for Government-Owned or Controlled Corporations	64,142	137,834	49,008
Mindanao Development Authority	0	57,754	0
Optical Media Board	23,140	25,281	25,887
Pasig River Rehabilitation Commission	0	23,193	20,949
Philippine Racing Commission	0	32,231	32,703
Presidential Legislative Liaison Office	58,836	79,092	69,442
Presidential Management Staff	327,154	655,745	653,700
Cooperative Development Authority	667,391	0	0
Autonomous Region in Muslim Mindanao (ARMM)	2,093,529	1,502,874	0
Autonomous Regional Government in Muslim Mindanao	2,093,529	1,502,874	0
Joint Legislative-Executive Councils (JLEC)	3,709	4,037	0
Legislative-Executive Development Advisory Council	3,709	4,037	0
The Judiciary (JUD)	88,652	43,572	43,724
Presidential Electoral Tribunal	88,652	43,572	43,724
Commission on Audit (COA)	6,097,238	6,514,830	6,355,158
Commission on Audit (COA)	6,097,238	6,514,830	6,355,158
Office of the Ombudsman (OMB)	1,036,264	2,011,221	1,320,701
Office of the Ombudsman	1,036,264	2,011,221	1,320,701
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	3,500,000	3,500,000
Allocations to Local Government Units (ALGU)	522,748,165	575,520,580	648,921,246
Internal Revenue Allotment	522,748,165	575,520,580	648,921,246
<b>Foreign economic aid</b>	<b>3,124</b>	<b>8,434</b>	<b>2,345</b>
Department of Foreign Affairs (DFA)	3,124	8,434	2,345
Technical Cooperation Council of the Philippines	3,124	8,434	2,345
<b>General services</b>	<b>346,261,687</b>	<b>293,972,066</b>	<b>327,220,342</b>
Congress of the Philippines (CONGRESS)	9,481,793	9,842,566	10,828,608
Senate	3,536,862	4,127,964	5,307,214
Senate Electoral Tribunal	120,836	174,201	190,246
Commission on Appointments	374,103	556,763	499,859
House of Representatives	5,397,905	4,903,214	4,730,961
House of Representatives Electoral Tribunal	52,087	80,424	100,328
Office of the President (OP)	998,720	1,424,849	1,540,115
The President's Offices	998,720	1,424,849	1,540,115
Office of the Vice-President (OVP)	73,235	65,925	66,429
Office of the Vice-President (OVP)	73,235	65,925	66,429
Department of Agrarian Reform (DAR)	2,652,882	2,711,558	2,629,008
Office of the Secretary	2,652,882	2,711,558	2,629,008
Department of Agriculture (DA)	4,023,556	3,555,110	2,975,541
Office of the Secretary	2,762,789	2,373,438	1,913,189
Agricultural Credit Policy Council	15,663	39,054	28,686

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	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>General services</b>	<b>346,261,687</b>	<b>293,972,066</b>	<b>327,220,342</b>
Bureau of Fisheries and Aquatic Resources	870,519	657,071	566,599
Fertilizer and Pesticide Authority	0	117,423	90,287
National Meat Inspection Service	96,855	118,190	64,445
Philippine Carabao Center	41,850	35,364	39,247
Philippine Center for Post-Harvest Development and Mechanization	79,093	88,719	76,628
Philippine Fiber Industry Development Authority	114,900	87,013	90,629
Philippine Council for Agriculture and Fisheries	41,887	38,838	59,250
National Fisheries Research and Development Institute	0	0	46,581
Department of Budget and Management (DBM)	2,816,365	3,130,808	1,818,308
Office of the Secretary	2,570,451	3,081,768	1,598,092
Government Procurement Policy Board-Technical Support Office	245,914	49,040	220,216
Department of Education (DepEd)	1,811,140	2,354,991	228,700
Office of the Secretary	1,561,552	2,041,895	0
National Book Development Board	24,870	32,537	26,094
National Council for Children's Television	3,565	6,353	4,014
National Museum	98,651	176,329	108,264
Philippine High School for the Arts	93,482	67,313	52,053
Early Childhood Care and Development Council	29,020	30,564	38,275
State Universities and Colleges (SUCs)	2,123,321	2,953,875	190,831
Region I - Ilocos	739,254	987,920	0
Don Mariano Marcos Memorial State University	230,093	289,732	0
Ilocos Sur Polytechnic State College	45,227	51,989	0
Mariano Marcos State University	168,513	298,963	0
North Luzon Philippines State College	20,062	35,728	0
Pangasinan State University	165,519	201,452	0
University of Northern Philippines	109,840	110,056	0
Region III - Central Luzon	0	0	67,307
Central Luzon State University	0	0	0
President Ramon Magsaysay State University	0	0	67,307
Region VI - Western Visayas	115,736	93,947	0
University of Antique	50,898	34,868	0
Iloilo Science and Technology University	64,838	59,079	0
Region VII - Central Visayas	269,140	539,078	0
Bohol Island State University	50,016	77,293	0
Cebu Normal University	73,952	96,489	0
Cebu Technological University	93,939	131,531	0
Negros Oriental State University	30,686	207,724	0
Siquijor State College	20,547	26,041	0
Region IX - Zamboanga Peninsula	317,537	528,856	0
J. H. Cerilles State College	47,757	70,643	0
Jose Rizal Memorial State University	63,361	79,577	0
Western Mindanao State University	122,619	245,732	0

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PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>General services</b>	<b>346,261,687</b>	<b>293,972,066</b>	<b>327,220,342</b>
Zamboanga City State Polytechnic College	30,305	72,016	0
Zamboanga State College of Marine Sciences and Technology	53,495	60,888	0
Region X - Northern Mindanao	0	29,683	123,524
Bukidnon State University	0	0	101,575
Camiguin Polytechnic State College	0	0	21,949
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	29,683	0
Region XI - Davao	24,172	0	0
Davao del Norte State College	24,172	0	0
Cordillera Administrative Region (CAR)	363,865	427,687	0
Abra State Institute of Science and Technology	28,756	38,093	0
Apayao State College	29,006	39,474	0
Benguet State University	110,659	140,273	0
Ifugao State University	58,651	63,997	0
Kalinga State University	75,470	63,936	0
Mountain Province State Polytechnic College	61,323	81,914	0
Autonomous Region in Muslim Mindanao (ARMM)	83,119	98,084	0
Basilan State College	27,913	34,957	0
Sulu State College	24,489	29,323	0
Tawi-Tawi Regional Agricultural College	30,717	33,804	0
Region XIII - CARAGA	210,498	248,620	0
Agusan del Sur State College of Agriculture and Technology	20,745	27,748	0
Caraga State University	56,002	66,910	0
Surigao del Sur State University	89,587	82,332	0
Surigao State College of Technology	44,164	71,630	0
Department of Energy (DOE)	753,855	906,454	950,247
Office of the Secretary	753,855	906,454	950,247
Department of Environment and Natural Resources (DENR)	5,088,835	4,821,088	4,463,057
Office of the Secretary	3,909,917	3,773,434	3,510,987
Environmental Management Bureau	522,408	456,688	316,963
Mines and Geosciences Bureau	319,754	294,136	344,232
National Mapping and Resource Information Authority	251,043	199,239	166,448
National Water Resources Board	35,960	38,581	64,612
Palawan Council for Sustainable Development Staff	49,753	59,010	59,815
Department of Finance (DOF)	3,758,306	4,369,358	3,227,891
Office of the Secretary	270,949	304,936	0
Bureau of Customs	768,027	611,354	595,590
Bureau of Internal Revenue	2,028,967	2,778,117	2,262,087
Bureau of Local Government Finance	0	0	5,194
Bureau of the Treasury	255,989	248,642	229,814
Central Board of Assessment Appeals	0	0	38
National Tax Research Center	27,862	28,787	29,348

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	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>General services</b>	<b>346,261,687</b>	<b>293,972,066</b>	<b>327,220,342</b>
Privatization and Management Office	40,350	48,771	47,256
Securities and Exchange Commission	366,162	348,751	58,564
Department of Foreign Affairs (DFA)	3,045,648	3,015,873	4,231,458
Office of the Secretary	3,004,130	2,977,003	4,192,001
Foreign Service Institute	26,360	22,072	22,607
Technical Cooperation Council of the Philippines	1,527	1,386	1,386
UNESCO National Commission of the Philippines	13,631	15,412	15,464
Department of Health (DOH)	6,314,828	8,885,981	6,728,472
Office of the Secretary	5,770,863	8,345,435	6,687,713
Commission on Population	507,757	486,613	0
National Nutrition Council	36,208	53,933	40,759
Department of the Interior and Local Government (DILG)	78,859,086	13,288,775	39,062,174
Office of the Secretary	5,408,445	4,835,316	4,755,654
Bureau of Fire Protection	5,322,957	3,201,883	4,362,599
Bureau of Jail Management and Penology	2,311,305	1,944,350	2,895,129
Local Government Academy	310,838	259,128	255,677
National Police Commission	413,221	437,903	447,059
Philippine National Police	64,950,220	1,980,146	25,861,963
Philippine Public Safety College	142,100	161,848	128,633
National Commission on Muslim Filipinos (Office on Muslim Affairs)	0	205,737	195,707
National Youth Commission	0	220,496	124,962
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	41,968	34,791
Department of Justice (DOJ)	5,501,189	3,049,275	2,978,629
Office of the Secretary	1,850,857	1,008,491	621,894
Bureau of Corrections	1,611,235	170,863	549,573
Bureau of Immigration	125,226	158,941	226,145
Land Registration Authority	248,109	182,168	188,509
National Bureau of Investigation	720,759	747,042	677,453
Office of the Government Corporate Counsel	41,915	69,826	40,446
Office of the Solicitor General	296,653	229,230	213,631
Parole and Probation Administration	101,662	100,355	104,696
Presidential Commission on Good Government	64,949	76,432	82,587
Public Attorney's Office	439,824	305,927	273,695
Department of Labor and Employment (DOLE)	2,511,535	1,846,263	2,288,321
Office of the Secretary	1,215,651	1,129,629	1,218,286
Institute for Labor Studies	20,427	26,613	30,205
National Conciliation and Mediation Board	37,566	47,432	53,015
National Maritime Polytechnic	53,324	47,332	48,001
National Wages and Productivity Commission	59,784	63,522	66,293
Philippine Overseas Employment Administration	319,977	153,626	163,478
Overseas Workers Welfare Administration	804,806	378,109	709,043

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	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>General services</b>	<b>346,261,687</b>	<b>293,972,066</b>	<b>327,220,342</b>
Department of National Defense (DND)	98,450,675	16,833,817	17,692,540
Office of the Secretary - Proper	317,430	341,870	353,877
Government Arsenal	125,303	117,219	114,293
National Defense College of the Philippines	40,167	77,526	44,589
Office of Civil Defense	146,877	101,720	104,561
Philippine Veterans Affairs Office (PVAO) - Proper	109,039	89,340	105,299
Veterans Memorial Medical Center	320,420	503,572	405,760
Philippine Army ( Land Forces )	31,797,839	7,067,516	6,955,649
Philippine Air Force ( Air Forces )	7,737,771	2,092,864	1,805,105
Philippine Navy ( Naval Forces )	6,063,248	2,709,326	3,706,337
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	51,792,581	3,732,864	4,097,070
Department of Public Works and Highways (DPWH)	50,822,331	63,189,293	61,405,777
Office of the Secretary	50,822,331	63,189,293	61,405,777
Department of Science and Technology (DOST)	4,060,007	4,298,421	4,453,987
Office of the Secretary	1,019,808	1,068,646	1,195,711
Advanced Science and Technology Institute	50,700	48,901	50,698
Food and Nutrition Research Institute	69,618	78,971	108,829
Forest Products Research and Development Institute	98,881	115,322	91,864
Industrial Technology Development Institute	133,055	132,881	132,017
Metals Industry Research and Development Center	17,218	129,357	136,018
National Academy of Science and Technology	15,702	17,201	18,004
National Research Council of the Philippines	48,638	44,098	44,577
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,483,432	1,489,851	1,378,920
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	88,532	109,366	111,420
Philippine Council for Health Research and Development	24,703	27,282	37,234
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	38,639	59,678	58,488
Philippine Institute of Volcanology and Seismology	501,146	509,664	596,223
Philippine Nuclear Research Institute	170,689	163,047	175,703
Philippine Textile Research Institute	53,303	54,491	55,471
Science Education Institute	31,671	40,254	47,165
Science and Technology Information Institute	81,660	77,137	82,060
Technology Application and Promotion Institute	132,612	132,274	133,585
Department of Social Welfare and Development (DSWD)	1,060,181	1,248,728	1,436,987
Office of the Secretary	979,949	741,260	864,414
Council for the Welfare of Children	26,906	33,222	28,309
Inter-Country Adoption Board	12,868	13,773	13,673
National Council on Disability Affairs	15,499	14,789	17,337
Juvenile Justice and Welfare Council	24,959	24,236	25,312
National Anti-Poverty Commission	0	67,719	61,248
National Commission on Indigenous Peoples	0	286,889	359,844

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	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>General services</b>	<b>346,261,687</b>	<b>293,972,066</b>	<b>327,220,342</b>
Presidential Commission for the Urban Poor	0	66,840	66,850
Department of Tourism (DOT)	950,459	985,240	973,750
Office of the Secretary	858,476	911,708	865,780
Intramuros Administration	27,733	33,226	48,056
National Parks Development Committee	64,250	40,306	59,914
Department of Trade and Industry (DTI)	1,786,759	1,963,276	2,011,807
Office of the Secretary	1,528,110	1,318,106	1,279,670
Board of Investments	163,810	193,628	186,370
Philippine Trade Training Center	17,047	20,186	23,758
Design Center of the Philippines	16,370	20,961	35,605
Construction Industry Authority of the Philippines (CIAP)	61,422	59,710	63,551
Technical Education and Skills Development Authority	0	350,685	422,853
National Economic and Development Authority (NEDA)	4,370,181	7,504,699	8,562,912
Office of the Director-General	503,694	584,387	527,583
Philippine National Volunteer Service Coordinating Agency	14,481	19,147	14,828
Public-Private Partnership Center of the Philippines	93,632	86,844	96,340
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	44,911	45,290	65,095
Tariff Commission	37,673	38,977	39,930
Philippine Statistics Authority	3,675,790	6,730,054	7,321,677
Commission on Population and Development	0	0	497,459
Presidential Communications Operations Office (PCOO)	306,811	347,751	515,527
Presidential Communications Operations Office (Proper)	100,308	107,644	198,162
Bureau of Broadcast Services	100,725	105,831	107,618
Bureau of Communications Services	0	1,411	0
National Printing Office	0	11,499	11,497
News and Information Bureau	19,894	25,289	23,909
Philippine Information Agency	59,724	68,898	145,196
Presidential Broadcast Staff (RTVM)	26,160	27,179	29,145
Other Executive Offices (OEOs)	4,277,258	7,970,467	2,834,465
Climate Change Commission	42,548	61,592	75,732
Commission on Filipinos Overseas	28,765	31,652	62,251
Commission on Higher Education	106,081	139,071	109,187
Commission on the Filipino Language	14,689	85,829	13,936
Dangerous Drugs Board	63,813	68,461	78,901
Energy Regulatory Commission	262,623	400,770	294,103
Games and Amusements Board	110,762	103,526	89,256
Governance Commission for Government-Owned or Controlled Corporations	76,608	120,368	140,872
Housing and Land Use Regulatory Board	276,896	161,756	0
Housing and Urban Development Coordinating Council	41,330	80,411	0
Mindanao Development Authority	76,093	17,351	178,569
Movie and Television Review and Classification Board	43,864	47,988	56,560

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	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>General services</b>	<b>346,261,687</b>	<b>293,972,066</b>	<b>327,220,342</b>
National Anti-Poverty Commission	59,603	0	0
National Commission for Culture and the Arts-Proper	47,289	56,184	55,651
National Historical Commission of the Philippines	43,527	29,624	36,529
National Library of the Philippines	226,583	116,085	106,052
National Archives of the Philippines	75,053	122,166	89,108
National Commission on Indigenous Peoples	347,081	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	231,902	0	0
National Intelligence Coordinating Agency	178,442	180,190	193,551
National Security Council	201,665	252,014	299,982
Office of the Presidential Adviser on the Peace Process	195,047	202,776	204,097
Pasig River Rehabilitation Commission	80,337	89,594	97,255
Philippine Commission on Women (National Commission on the Role of Filipino Women)	38,668	0	0
Philippine Drug Enforcement Agency	215,199	228,691	232,831
Philippine Racing Commission	29,903	0	0
Philippine Sports Commission	94,049	5,094,654	93,916
Presidential Commission for the Urban Poor	57,793	0	0
Presidential Legislative Liaison Office	30,809	21,386	26,194
Presidential Management Staff	301,695	2,699	868
Fertilizer and Pesticide Authority	84,742	0	0
Philippine Competition Commission	200,524	255,629	246,018
National Youth Commission	137,934	0	0
Technical Education and Skills Development Authority	255,341	0	0
Anti-Red Tape Authority	0	0	53,046
Autonomous Region in Muslim Mindanao (ARMM)	1,234,356	1,220,832	0
Autonomous Regional Government in Muslim Mindanao	1,234,356	1,220,832	0
Joint Legislative-Executive Councils (JLEC)	0	0	3,918
Legislative-Executive Development Advisory Council	0	0	3,918
The Judiciary (JUD)	11,992,339	15,196,804	14,583,265
Supreme Court of the Philippines and the Lower Courts	8,923,836	12,208,918	12,201,107
Presidential Electoral Tribunal	36,313	90,298	92,026
Sandiganbayan	593,358	1,062,680	410,758
Court of Appeals	2,197,754	1,599,106	1,565,018
Court of Tax Appeals	241,078	235,802	314,356
Civil Service Commission (CSC)	1,743,366	1,897,368	1,792,069
Civil Service Commission	1,661,234	1,802,141	1,698,776
Career Executive Service Board	82,132	95,227	93,293
Commission on Audit (COA)	6,150,084	6,042,539	6,557,948
Commission on Audit (COA)	6,150,084	6,042,539	6,557,948
Commission on Elections (COMELEC)	1,322,190	1,341,666	1,406,278
Commission on Elections (COMELEC)	1,322,190	1,341,666	1,406,278
Office of the Ombudsman (OMB)	1,764,498	2,684,518	1,825,904



Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020

(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>General services</b>	<b>346,261,687</b>	<b>293,972,066</b>	<b>327,220,342</b>
Office of the Ombudsman	1,764,498	2,684,518	1,825,904
Commission on Human Rights (CHR)	363,366	427,825	383,801
Commission on Human Rights (CHR)	357,358	409,354	364,552
Human Rights Violations Victims' Memorial Commission	6,008	18,471	19,249
Department of Information and Communications Technology (DICT)	2,412,534	4,085,273	2,955,585
Office of the Secretary	2,210,781	3,830,762	2,704,094
National Telecommunications Commission	121,437	124,322	142,792
National Privacy Commission	80,316	108,970	107,618
Cybercrime Investigation and Coordination Center	0	21,219	1,081
Department of Human Settlements and Urban Development (DHSUD)	0	0	255,298
Office of the Secretary	0	0	64,912
Human Settlements Adjudication Commission	0	0	190,386
Pension and Gratuity Fund	0	2,260,578	2,000,000
Miscellaneous Personnel Benefits Fund	0	35,529,267	63,404,890
Contingent Fund	0	13,000,000	13,000,000
Budgetary Support to Government Corporations (BSGC)	7,201,025	18,233,536	13,468,426
Department of Agriculture (DA)	362,616	548,420	710,260
National Dairy Authority	36,579	61,723	89,906
National Tobacco Administration	149,220	121,055	327,929
Philippine Coconut Authority	55,824	117,356	0
Philippine Rice Research Institute	120,993	248,286	292,425
Department of Health (DOH)	271,708	304,229	93,850
National Kidney and Transplant Institute	202,200	204,000	200
Philippine Institute of Traditional and Alternative Health Care	69,508	100,229	93,650
Department of Tourism (DOT)	234,713	0	189,918
Tourism Promotions Board	234,713	0	189,918
Department of Trade and Industry (DTI)	81,340	81,503	79,059
Aurora Pacific Economic Zone and Freeport Authority	49,513	48,721	48,721
Center for International Trade Expositions and Missions	31,827	32,782	30,338
National Economic and Development Authority (NEDA)	47,819	0	243,399
Philippine Institute for Development Studies	47,819	0	243,399
Presidential Communications Operations Office (PCOO)	0	0	306,148
People's Television Network, Inc.	0	0	278,380
Intercontinental Broadcasting Corporation	0	0	27,768
Other Executive Offices (OEOs)	1,231,336	1,050,397	827,640
Credit Information Corporation	53,915	110,311	21,648
Cultural Center of the Philippines	146,655	181,651	164,420
Development Academy of the Philippines	330,250	4,000	20,000
Philippine Center for Economic Development	0	8,024	0
Philippine Postal Corporation	585,642	541,323	500,256
Southern Philippines Development Authority	64,793	153,505	75,574
Zamboanga City Special Economic Zone Authority	50,081	51,583	45,742

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020

(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>General services</b>	<b>346,261,687</b>	<b>293,972,066</b>	<b>327,220,342</b>
Department of Transportation (DOTr)	96,493	1,748,987	1,018,152
Light Rail Transit Authority	96,493	1,473,987	1,018,152
Philippine National Railways	0	275,000	0
Net Lending	4,875,000	14,500,000	10,000,000
	4,875,000	14,500,000	10,000,000
Allocations to Local Government Units (ALGU)	16,178,973	21,487,419	21,487,419
Local Government Support Fund (formerly Financial Subsidy to LGUs)	16,178,973	21,487,419	21,487,419
<b>Basic research</b>	<b>210,094</b>	<b>149,145</b>	<b>144,682</b>
Department of Science and Technology (DOST)	129,436	49,145	45,496
Metals Industry Research and Development Center	106,983	0	0
National Research Council of the Philippines	22,453	49,145	45,496
The Judiciary (JUD)	6,666	100,000	30,900
Supreme Court of the Philippines and the Lower Courts	6,666	100,000	30,900
Budgetary Support to Government Corporations (BSGC)	73,992	0	68,286
National Economic and Development Authority (NEDA)	73,992	0	68,286
Philippine Institute for Development Studies	73,992	0	68,286
<b>R&amp;D General public services</b>	<b>971,490</b>	<b>724,324</b>	<b>74,596</b>
State Universities and Colleges (SUCs)	0	2,000	0
Region II - Cagayan Valley	0	2,000	0
Nueva Vizcaya State University	0	2,000	0
Department of Labor and Employment (DOLE)	19,429	20,263	0
Institute for Labor Studies	19,429	20,263	0
Department of Science and Technology (DOST)	952,061	526,367	67,390
Advanced Science and Technology Institute	471,798	370,041	0
Forest Products Research and Development Institute	0	0	0
National Research Council of the Philippines	2,109	0	1,749
Philippine Atmospheric, Geophysical and Astronomical Services Administration	478,154	156,326	65,641
Budgetary Support to Government Corporations (BSGC)	0	175,694	7,206
National Economic and Development Authority (NEDA)	0	165,694	0
Philippine Institute for Development Studies	0	165,694	0
Other Executive Offices (OEOs)	0	10,000	7,206
Development Academy of the Philippines	0	10,000	7,206
<b>General public services n.e.c.</b>	<b>20,607,680</b>	<b>21,492,532</b>	<b>10,176,062</b>
State Universities and Colleges (SUCs)	0	0	0
Region IVB - MIMAROPA	0	0	0
Romblon State University	0	0	0
Department of Environment and Natural Resources (DENR)	182,308	159,457	138,133
National Mapping and Resource Information Authority	182,308	159,457	138,133
Department of the Interior and Local Government (DILG)	211,615	2,188,570	1,110,107
Office of the Secretary	211,615	2,185,760	1,110,107

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>General public services n.e.c.</b>	<b>20,607,680</b>	<b>21,492,532</b>	<b>10,176,062</b>
Local Government Academy	0	2,810	0
Department of Labor and Employment (DOLE)	184,773	204,158	199,884
National Conciliation and Mediation Board	184,773	204,158	199,884
Department of National Defense (DND)	0	457,455	0
Philippine Veterans Affairs Office (PVAO) - Proper	0	457,455	0
Department of Public Works and Highways (DPWH)	0	8,247,646	0
Office of the Secretary	0	8,247,646	0
Department of Science and Technology (DOST)	0	0	48,341
Industrial Technology Development Institute	0	0	48,341
National Economic and Development Authority (NEDA)	10,231	0	0
Philippine Statistics Authority	10,231	0	0
Other Executive Offices (OEOs)	1,468,629	351,474	140,621
Dangerous Drugs Board	12,295	9,119	8,389
National Anti-Poverty Commission	159,398	0	0
National Library of the Philippines	86,963	81,287	80,374
National Archives of the Philippines	354,820	248,480	51,858
National Commission on Indigenous Peoples	744,876	0	0
Philippine Drug Enforcement Agency	0	12,588	0
Presidential Commission for the Urban Poor	110,277	0	0
Commission on Elections (COMELEC)	18,360,059	9,035,774	8,411,906
Commission on Elections (COMELEC)	18,360,059	9,035,774	8,411,906
Department of Information and Communications Technology (DICT)	59,028	121,677	127,070
National Privacy Commission	59,028	121,677	127,070
Budgetary Support to Government Corporations (BSGC)	131,037	726,321	0
Presidential Communications Operations Office (PCOO)	131,037	726,321	0
People's Television Network, Inc.	131,037	726,321	0
Allocations to Local Government Units (ALGU)	0	0	0
Metropolitan Manila Development Authority	0	0	0
<b>Public debt transactions</b>	<b>349,215,000</b>	<b>399,571,000</b>	<b>450,964,000</b>
Debt Interest Payments	349,215,000	399,571,000	450,964,000
<b>Transfers of a general character between different levels of government</b>	<b>13,612,296</b>	<b>38,845,320</b>	<b>35,977,198</b>
Budgetary Support to Government Corporations (BSGC)	0	28,606	28,606
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Allocations to Local Government Units (ALGU)	13,612,296	38,816,714	35,948,592
Special Shares of LGUs in the Proceeds of National Taxes	3,495,686	27,324,009	29,093,329
Local Government Support Fund (formerly Financial Subsidy to LGUs)	10,116,610	11,242,705	6,489,800
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	250,000	365,463
<b>Governance / Government Institutions and Regulatory Regime</b>	<b>1,482,354</b>	<b>1,567,553</b>	<b>1,419,271</b>
Department of the Interior and Local Government (DILG)	1,170,586	1,021,664	1,021,015
Office of the Secretary	1,170,586	1,021,664	1,021,015

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020

(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>GENERAL PUBLIC SERVICES</b>	<b>1,332,156,701</b>	<b>1,399,227,023</b>	<b>1,541,433,159</b>
<b>Governance / Government Institutions and Regulatory Regime</b>	<b>1,482,354</b>	<b>1,567,553</b>	<b>1,419,271</b>
Other Executive Offices (OEOs)	0	0	19,355
Anti-Red Tape Authority	0	0	19,355
Budgetary Support to Government Corporations (BSGC)	311,768	545,889	378,901
Department of Agriculture (DA)	3,306	3,405	3,893
National Tobacco Administration	3,306	3,405	3,893
Other Executive Offices (OEOs)	308,462	542,484	375,008
Development Academy of the Philippines	308,462	542,484	375,008
<b>DEFENSE</b>	<b>137,578,657</b>	<b>166,110,724</b>	<b>167,726,789</b>
<b>Military Defense</b>	<b>124,443,096</b>	<b>163,832,147</b>	<b>165,706,148</b>
Department of National Defense (DND)	124,443,096	163,832,147	165,706,148
Government Arsenal	1,243,160	1,157,665	1,189,480
Philippine Army ( Land Forces )	55,103,776	84,377,037	84,595,231
Philippine Air Force ( Air Forces )	18,071,910	22,526,578	24,166,878
Philippine Navy ( Naval Forces )	21,029,544	25,162,069	25,349,131
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	28,994,706	30,608,798	30,405,428
<b>Civil Defense</b>	<b>940,942</b>	<b>1,295,559</b>	<b>1,130,155</b>
Office of Civil Defense	940,942	1,295,559	1,130,155
<b>Foreign military aid</b>	<b>173,652</b>	<b>177,825</b>	<b>195,581</b>
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	173,652	177,825	195,581
<b>R&amp;D Defense</b>	<b>619,720</b>	<b>84,694</b>	<b>40,005</b>
National Defense College of the Philippines	544,932	0	0
Other Executive Offices (OEOs)	74,788	84,694	40,005
National Security Council	74,788	84,694	40,005
<b>Defense against cybercrimes</b>	<b>2,672</b>	<b>25,170</b>	<b>29,616</b>
Department of Justice (DOJ)	2,672	14,990	19,436
Office of the Secretary	2,672	14,990	19,436
Department of Information and Communications Technology (DICT)	0	10,180	10,180
Cybercrime Investigation and Coordination Center	0	10,180	10,180
<b>Defense n.e.c.</b>	<b>11,398,575</b>	<b>695,329</b>	<b>625,284</b>
Department of Environment and Natural Resources (DENR)	469,575	472,240	436,509
Mines and Geosciences Bureau	469,575	472,240	436,509
Department of National Defense (DND)	10,885,986	216,287	180,107
Office of the Secretary - Proper	139,082	200,117	180,107
Philippine Veterans Affairs Office (PVAO) - Proper	10,746,904	16,170	0
Other Executive Offices (OEOs)	43,014	6,802	8,668
National Security Council	43,014	6,802	8,668

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>PUBLIC ORDER AND SAFETY</b>	<b>205,886,090</b>	<b>259,019,598</b>	<b>242,808,062</b>
<b>Police services</b>	<b>131,301,952</b>	<b>173,692,498</b>	<b>161,834,833</b>
Department of the Interior and Local Government (DILG)	128,580,078	171,046,636	158,569,744
Philippine National Police	128,580,078	171,046,636	158,569,744
Department of Justice (DOJ)	2,232,338	2,157,931	2,219,246
Office of the Secretary	0	0	0
Bureau of Immigration	1,226,367	991,129	1,071,620
National Bureau of Investigation	1,005,971	1,166,802	1,147,626
Department of National Defense (DND)	489,536	487,931	539,337
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	489,536	487,931	539,337
Department of Transportation (DOTr)	0	0	506,506
Office of the Secretary	0	0	506,506
<b>Fire-protection services</b>	<b>17,564,210</b>	<b>20,028,403</b>	<b>19,373,527</b>
Department of the Interior and Local Government (DILG)	17,564,210	20,028,403	19,373,527
Bureau of Fire Protection	17,564,210	20,028,403	19,373,527
<b>Law courts</b>	<b>27,787,496</b>	<b>29,217,366</b>	<b>29,281,605</b>
Department of Justice (DOJ)	4,547,152	5,036,176	5,226,547
Office of the Government Corporate Counsel	113,938	151,885	143,298
Office of the Solicitor General	821,469	833,865	895,205
Presidential Commission on Good Government	80,718	61,532	64,744
Public Attorney's Office	3,531,027	3,988,894	4,123,300
The Judiciary (JUD)	23,240,344	24,181,190	24,055,058
Supreme Court of the Philippines and the Lower Courts	22,493,590	22,098,752	22,164,842
Sandiganbayan	389,725	454,088	398,953
Court of Appeals	0	1,438,706	1,324,360
Court of Tax Appeals	357,029	189,644	166,903
<b>Prisons</b>	<b>17,275,876</b>	<b>22,866,198</b>	<b>20,381,247</b>
Department of the Interior and Local Government (DILG)	14,696,760	17,925,471	15,704,889
Bureau of Jail Management and Penology	14,696,760	17,925,471	15,704,889
Department of Justice (DOJ)	2,579,116	4,940,727	4,676,358
Office of the Secretary	27,756	32,479	34,593
Bureau of Corrections	1,703,084	4,024,932	3,747,474
Parole and Probation Administration	848,276	883,316	894,291
<b>R&amp;D Public order and safety</b>	<b>80,856</b>	<b>89,877</b>	<b>88,873</b>
Department of the Interior and Local Government (DILG)	80,856	89,877	88,873
Philippine National Police	52,833	55,876	60,586
Philippine Public Safety College	28,023	34,001	28,287
<b>Public order and safety n.e.c.</b>	<b>11,875,700</b>	<b>13,125,256</b>	<b>11,847,977</b>
Office of the Secretary	22,360	450,016	133,491
National Police Commission	1,081,445	1,358,043	1,388,058
Philippine Public Safety College	1,577,393	1,988,280	473,206
Department of Justice (DOJ)	5,544,733	6,342,753	6,621,909

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020

(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>PUBLIC ORDER AND SAFETY</b>	<b>205,886,090</b>	<b>259,019,598</b>	<b>242,808,062</b>
<b>Public order and safety n.e.c.</b>	<b>11,875,700</b>	<b>13,125,256</b>	<b>11,847,977</b>
Office of the Secretary	5,544,733	6,152,746	6,300,027
Bureau of Immigration	0	190,007	321,882
Other Executive Offices (OEOs)	3,649,769	2,986,164	3,231,313
Dangerous Drugs Board	172,228	305,973	278,724
National Intelligence Coordinating Agency	763,675	773,981	687,704
Office of the Presidential Adviser on the Peace Process	0	0	0
Philippine Drug Enforcement Agency	2,713,866	1,906,210	2,264,885
<b>ECONOMIC AFFAIRS</b>	<b>662,877,485</b>	<b>514,434,466</b>	<b>680,312,350</b>
<b>General economic, commercial and labor affairs</b>	<b>14,436,388</b>	<b>24,140,983</b>	<b>26,327,126</b>
Department of Finance (DOF)	0	0	215,112
Office of the Secretary	0	0	215,112
Department of Foreign Affairs (DFA)	4,157	8,748	6,586
UNESCO National Commission of the Philippines	4,157	8,748	6,586
Department of Labor and Employment (DOLE)	2,183,690	1,504,766	2,450,441
Office of the Secretary	1,757,050	1,035,111	969,175
National Wages and Productivity Commission	158,572	170,148	171,429
Philippine Overseas Employment Administration	268,068	299,507	371,376
Professional Regulation Commission	0	0	938,461
Department of Science and Technology (DOST)	18,534	6,704	197,541
Office of the Secretary	4,922	0	5,679
Advanced Science and Technology Institute	0	0	187,065
Philippine Textile Research Institute	13,612	6,704	4,797
Department of Trade and Industry (DTI)	4,284,663	3,903,266	3,674,348
Office of the Secretary	3,969,358	3,562,595	3,379,734
Board of Investments	218,816	206,616	199,534
Philippine Trade Training Center	47,903	83,596	50,893
Design Center of the Philippines	48,586	50,459	44,187
National Economic and Development Authority (NEDA)	965,108	1,027,534	1,008,047
Office of the Director-General	789,888	900,729	855,327
Public-Private Partnership Center of the Philippines	132,153	78,843	106,219
Tariff Commission	43,067	47,962	46,501
Other Executive Offices (OEOs)	141,087	130,797	42,723
Mindanao Development Authority	97,762	90,565	0
Optical Media Board	43,325	40,232	42,723
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
Autonomous Regional Government in Muslim Mindanao	0	0	0
Customs duties and taxes, including tax expenditures	0	14,500,000	14,500,000
Budgetary Support to Government Corporations (BSGC)	6,839,149	3,059,168	4,232,328
Department of Energy (DOE)	1,480,000	0	0
Power Sector Assets and Liabilities Management Corporation	1,480,000	0	0
Department of Tourism (DOT)	1,458,737	30,000	916,494

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>ECONOMIC AFFAIRS</b>	<b>662,877,485</b>	<b>514,434,466</b>	<b>680,312,350</b>
<b>General economic, commercial and labor affairs</b>	<b>14,436,388</b>	<b>24,140,983</b>	<b>26,327,126</b>
Tourism Infrastructure and Enterprise Zone Authority	0	30,000	0
Tourism Promotions Board	1,458,737	0	916,494
Department of Trade and Industry (DTI)	1,160,049	1,706,446	1,713,141
Aurora Pacific Economic Zone and Freeport Authority	10,000	10,000	40,000
Center for International Trade Expositions and Missions	200,049	246,446	248,141
Small Business Corporation	950,000	1,450,000	1,425,000
National Economic and Development Authority (NEDA)	10,000	0	10,609
Philippine Institute for Development Studies	10,000	0	10,609
Other Executive Offices (OEOs)	2,730,363	1,322,722	1,592,084
Authority of the Freeport Area of Bataan	184,200	211,530	294,890
Bases Conversion and Development Authority	78,549	136,000	80,000
Cagayan Economic Zone Authority	0	141,240	263,029
Subic Bay Metropolitan Authority	2,078,614	487,296	601,668
Zamboanga City Special Economic Zone Authority	389,000	346,656	352,497
<b>Agriculture, forestry, fishing and hunting</b>	<b>109,387,889</b>	<b>89,542,360</b>	<b>97,963,105</b>
Department of Agrarian Reform (DAR)	6,944,054	5,490,970	5,797,334
Office of the Secretary	6,944,054	5,490,970	5,797,334
Department of Agriculture (DA)	37,715,577	33,738,911	41,843,915
Office of the Secretary	30,359,353	24,678,078	32,462,052
Agricultural Credit Policy Council	1,114,832	2,507,713	2,557,120
Bureau of Fisheries and Aquatic Resources	4,639,871	4,885,667	5,319,110
Fertilizer and Pesticide Authority	0	96,296	110,144
National Meat Inspection Service	515,178	379,133	365,490
Philippine Carabao Center	316,391	507,591	295,983
Philippine Center for Post-Harvest Development and Mechanization	272,295	228,657	269,338
Philippine Fiber Industry Development Authority	342,896	287,649	277,054
Philippine Council for Agriculture and Fisheries	154,761	168,127	180,131
National Fisheries Research and Development Institute	0	0	7,493
Department of Trade and Industry (DTI)	101,344	111,035	110,720
Office of the Secretary	101,344	111,035	110,720
Other Executive Offices (OEOs)	82,104	0	0
Fertilizer and Pesticide Authority	82,104	0	0
Autonomous Region in Muslim Mindanao (ARMM)	702,657	673,322	0
Autonomous Regional Government in Muslim Mindanao	702,657	673,322	0
Budgetary Support to Government Corporations (BSGC)	63,842,153	49,528,122	50,211,136
Department of Agriculture (DA)	20,284,664	13,481,910	13,933,847
National Dairy Authority	483,634	209,718	176,586
National Food Authority	12,785,155	7,000,000	7,000,000
National Tobacco Administration	174,280	245,000	200,000
Philippine Coconut Authority	1,430,642	1,134,000	1,123,494
Philippine Crop Insurance Corporation	3,500,000	3,500,000	3,500,000

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>ECONOMIC AFFAIRS</b>	<b>662,877,485</b>	<b>514,434,466</b>	<b>680,312,350</b>
<b>Agriculture, forestry, fishing and hunting</b>	<b>109,387,889</b>	<b>89,542,360</b>	<b>97,963,105</b>
Philippine Fisheries Development Authority	397,800	765,190	1,425,767
Philippine Rice Research Institute	240,359	128,002	8,000
Philippine Sugar Corporation	272,794	0	0
Sugar Regulatory Administration	1,000,000	500,000	500,000
Department of Finance (DOF)	2,829,202	0	0
Philippine Deposit Insurance Corporation	2,829,202	0	0
Department of Trade and Industry (DTI)	1,498,870	0	0
National Development Company	1,498,870	0	0
Other Executive Offices (OEOs)	39,229,417	36,046,212	36,277,289
National Irrigation Administration	39,229,417	36,046,212	36,277,289
<b>Fuel and energy</b>	<b>5,775,451</b>	<b>3,632,342</b>	<b>4,333,079</b>
Department of Energy (DOE)	1,041,953	1,241,394	1,352,292
Office of the Secretary	1,041,953	1,241,394	1,352,292
Other Executive Offices (OEOs)	221,507	294,018	263,318
Energy Regulatory Commission	221,507	294,018	263,318
Budgetary Support to Government Corporations (BSGC)	4,511,991	2,096,930	2,717,469
Department of Energy (DOE)	4,511,991	2,096,930	2,717,469
National Electrification Administration	2,431,289	1,067,944	1,531,263
National Power Corporation	2,080,702	1,028,986	1,186,206
<b>Mining, manufacturing and construction</b>	<b>10,569,696</b>	<b>10,814,940</b>	<b>780,788</b>
Department of Environment and Natural Resources (DENR)	479,236	642,789	711,296
Mines and Geosciences Bureau	479,236	642,789	711,296
Department of Trade and Industry (DTI)	54,055	68,335	69,492
Construction Industry Authority of the Philippines (CIAP)	54,055	68,335	69,492
Autonomous Region in Muslim Mindanao (ARMM)	10,036,405	10,103,816	0
Autonomous Regional Government in Muslim Mindanao	10,036,405	10,103,816	0
<b>Transport</b>	<b>503,492,820</b>	<b>371,109,990</b>	<b>530,446,126</b>
Department of Agriculture (DA)	54,014	10,313,075	10,056,023
Office of the Secretary	54,014	10,313,075	10,056,023
Department of Environment and Natural Resources (DENR)	410,137	447,923	539,349
National Mapping and Resource Information Authority	410,137	447,923	539,349
Department of Public Works and Highways (DPWH)	414,985,365	283,270,632	363,138,550
Office of the Secretary	414,985,365	283,270,632	363,138,550
Department of Science and Technology (DOST)	19,917	0	15,000
Metals Industry Research and Development Center	19,917	0	15,000
Autonomous Region in Muslim Mindanao (ARMM)	65,887	72,121	0
Autonomous Regional Government in Muslim Mindanao	65,887	72,121	0
Department of Transportation (DOTr)	74,893,853	69,385,666	146,516,464
Office of the Secretary	55,174,189	54,586,116	133,146,477
Civil Aeronautics Board	134,190	156,423	125,555
Maritime Industry Authority (MARINA)	1,091,756	987,854	780,507



**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>ECONOMIC AFFAIRS</b>	<b>662,877,485</b>	<b>514,434,466</b>	<b>680,312,350</b>
<b>Transport</b>	<b>503,492,820</b>	<b>371,109,990</b>	<b>530,446,126</b>
Office of Transportation Cooperatives	49,947	39,539	39,855
Office for Transportation Security	1,412,873	1,645,945	1,081,652
Philippine Coast Guard	17,001,388	11,933,106	11,301,540
Toll Regulatory Board	29,510	36,683	40,878
Budgetary Support to Government Corporations (BSGC)	12,188,340	6,853,853	9,823,000
Department of Finance (DOF)	1,133,840	0	0
Land Bank of the Philippines	1,133,840	0	0
Development Bank of the Philippines	0	0	0
Other Executive Offices (OEOs)	6,505,500	5,498,853	9,823,000
Bases Conversion and Development Authority	6,505,500	5,498,853	9,823,000
Department of Transportation (DOTr)	4,549,000	1,355,000	0
Light Rail Transit Authority	1,034,000	0	0
Philippine National Railways	3,515,000	1,355,000	0
Allocations to Local Government Units (ALGU)	875,307	766,720	357,740
Metropolitan Manila Development Authority	875,307	766,720	357,740
<b>Communication</b>	<b>2,542,998</b>	<b>3,508,543</b>	<b>2,619,268</b>
Department of Science and Technology (DOST)	8,721	3,291	18,331
Forest Products Research and Development Institute	497	0	10,875
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	8,224	3,291	7,456
Presidential Communications Operations Office (PCOO)	459,248	569,241	536,429
Presidential Communications Operations Office (Proper)	177,688	292,054	250,935
Bureau of Communications Services	16,895	17,572	35,551
Philippine Information Agency	264,665	259,615	249,943
Department of Information and Communications Technology (DICT)	2,071,796	2,925,800	2,060,702
Office of the Secretary	1,701,009	2,489,625	1,610,914
National Telecommunications Commission	370,787	436,175	449,788
Budgetary Support to Government Corporations (BSGC)	3,233	10,211	3,806
Department of Agriculture (DA)	3,233	10,211	3,806
National Tobacco Administration	3,233	10,211	3,806
<b>Other industries</b>	<b>2,604,035</b>	<b>2,680,773</b>	<b>2,968,022</b>
Department of the Interior and Local Government (DILG)	0	0	0
Office of the Secretary	0	0	0
Department of Science and Technology (DOST)	77,865	81,181	86,592
Industrial Technology Development Institute	77,865	81,181	86,592
Department of Tourism (DOT)	2,308,767	2,442,791	2,881,430
Office of the Secretary	2,019,258	2,208,158	2,651,700
Intramuros Administration	74,014	33,670	33,776
National Parks Development Committee	215,495	200,963	195,954
Autonomous Region in Muslim Mindanao (ARMM)	217,403	156,801	0
Autonomous Regional Government in Muslim Mindanao	217,403	156,801	0

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>ECONOMIC AFFAIRS</b>	<b>662,877,485</b>	<b>514,434,466</b>	<b>680,312,350</b>
<b>R&amp;D Economic affairs</b>	<b>8,343,929</b>	<b>8,264,248</b>	<b>8,983,028</b>
Department of Agriculture (DA)	1,963,234	1,750,231	1,712,494
Office of the Secretary	1,362,898	1,241,697	1,211,556
Bureau of Fisheries and Aquatic Resources	372,147	336,873	96,643
Philippine Carabao Center	147,933	119,188	122,153
Philippine Fiber Industry Development Authority	80,256	52,473	47,112
National Fisheries Research and Development Institute	0	0	235,030
Department of Environment and Natural Resources (DENR)	29,705	31,759	26,886
Mines and Geosciences Bureau	29,705	31,759	26,886
Department of Labor and Employment (DOLE)	0	0	20,339
Institute for Labor Studies	0	0	20,339
Department of Science and Technology (DOST)	5,849,742	6,007,439	6,824,022
Office of the Secretary	3,995,062	4,377,799	3,988,167
Advanced Science and Technology Institute	0	0	102,064
Food and Nutrition Research Institute	36,550	35,699	76,449
Forest Products Research and Development Institute	148,406	139,774	124,154
Industrial Technology Development Institute	330,753	331,968	273,382
Metals Industry Research and Development Center	222,858	134,916	110,763
National Academy of Science and Technology	58,171	64,089	88,671
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	1,129,980
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	812,308	655,465	662,538
Philippine Nuclear Research Institute	191,821	196,149	219,423
Philippine Textile Research Institute	53,813	71,580	48,431
Department of Trade and Industry (DTI)	38,285	28,618	24,264
Design Center of the Philippines	38,285	28,618	24,264
Autonomous Region in Muslim Mindanao (ARMM)	30,465	29,281	0
Autonomous Regional Government in Muslim Mindanao	30,465	29,281	0
Budgetary Support to Government Corporations (BSGC)	432,498	416,920	375,023
Department of Agriculture (DA)	432,498	416,920	375,023
National Tobacco Administration	15,491	21,699	24,806
Philippine Rice Research Institute	417,007	395,221	350,217
<b>Economic affairs n.e.c.</b>	<b>5,724,279</b>	<b>740,287</b>	<b>5,891,808</b>
Department of Finance (DOF)	396,606	355,098	616,093
Office of the Secretary	0	0	2,518
Insurance Commission	396,606	355,098	356,482
Securities and Exchange Commission	0	0	257,093
Department of Public Works and Highways (DPWH)	0	125,200	0
Office of the Secretary	0	125,200	0
Department of Science and Technology (DOST)	0	0	1,772
Philippine Textile Research Institute	0	0	1,772
National Economic and Development Authority (NEDA)	16,514	18,715	18,414
Philippine National Volunteer Service Coordinating Agency	16,514	18,715	18,414

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>ECONOMIC AFFAIRS</b>	<b>662,877,485</b>	<b>514,434,466</b>	<b>680,312,350</b>
<b>Economic affairs n.e.c.</b>	<b>5,724,279</b>	<b>740,287</b>	<b>5,891,808</b>
Other Executive Offices (OEOs)	103,433	191,274	207,529
Philippine Competition Commission	103,433	191,274	207,529
Budgetary Support to Government Corporations (BSGC)	5,207,726	50,000	5,048,000
Department of Finance (DOF)	3,133,840	0	500,000
Trade and Investment Development Corporation (Philippine Export-Import Credit Agency)	0	0	500,000
Development Bank of the Philippines	3,133,840	0	0
Department of Trade and Industry (DTI)	2,073,886	50,000	75,000
Philippine Economic Zone Authority	2,023,886	0	0
Small Business Corporation	50,000	50,000	75,000
Other Executive Offices (OEOs)	0	0	4,473,000
Bases Conversion and Development Authority	0	0	4,473,000
Allocations to Local Government Units (ALGU)	0	0	0
Metropolitan Manila Development Authority	0	0	0
<b>ENVIRONMENTAL PROTECTION</b>	<b>22,240,484</b>	<b>19,950,507</b>	<b>28,233,544</b>
<b>Waste management</b>	<b>2,077,216</b>	<b>1,064,300</b>	<b>3,074,004</b>
Department of Environment and Natural Resources (DENR)	1,077,489	841,235	728,691
Environmental Management Bureau	1,077,489	841,235	728,691
Allocations to Local Government Units (ALGU)	999,727	223,065	2,345,313
Metropolitan Manila Development Authority	999,727	223,065	2,345,313
<b>Waste water management</b>	<b>1,232,632</b>	<b>1,627,212</b>	<b>5,226,151</b>
Department of Public Works and Highways (DPWH)	79,394	200,000	3,828,557
Office of the Secretary	79,394	200,000	3,828,557
Budgetary Support to Government Corporations (BSGC)	0	325,317	325,317
Department of Public Works and Highways (DPWH)	0	325,317	325,317
Local Water Utilities Administration	0	325,317	325,317
Allocations to Local Government Units (ALGU)	1,153,238	1,101,895	1,072,277
Metropolitan Manila Development Authority	1,153,238	1,101,895	1,072,277
<b>Pollution abatement</b>	<b>983,918</b>	<b>938,487</b>	<b>2,437,222</b>
Department of Environment and Natural Resources (DENR)	838,965	873,166	2,294,234
Office of the Secretary	76,253	80,000	1,347,000
Environmental Management Bureau	762,712	793,166	947,234
Other Executive Offices (OEOs)	144,953	65,321	142,988
Pasig River Rehabilitation Commission	144,953	65,321	142,988
<b>Protection of biodiversity and landscape</b>	<b>12,382,999</b>	<b>9,542,789</b>	<b>12,026,763</b>
Department of Environment and Natural Resources (DENR)	12,274,056	9,492,644	11,955,693
Office of the Secretary	12,107,476	9,341,788	11,766,215
National Mapping and Resource Information Authority	97,826	82,370	110,634
Palawan Council for Sustainable Development Staff	68,754	68,486	78,844
Department of the Interior and Local Government (DILG)	37,943	36,800	71,070
Office of the Secretary	37,943	36,800	71,070

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>ENVIRONMENTAL PROTECTION</b>	<b>22,240,484</b>	<b>19,950,507</b>	<b>28,233,544</b>
<b>Protection of biodiversity and landscape</b>	<b>12,382,999</b>	<b>9,542,789</b>	<b>12,026,763</b>
Budgetary Support to Government Corporations (BSGC)	71,000	0	0
Department of Tourism (DOT)	71,000	0	0
Tourism Infrastructure and Enterprise Zone Authority	71,000	0	0
Allocations to Local Government Units (ALGU)	0	13,345	0
Metropolitan Manila Development Authority	0	13,345	0
<b>R&amp;D Environmental protection</b>	<b>754,800</b>	<b>1,736,077</b>	<b>858,358</b>
Department of Environment and Natural Resources (DENR)	744,420	802,151	798,358
Office of the Secretary	599,953	637,100	598,071
Environmental Management Bureau	144,467	165,051	200,287
Department of Science and Technology (DOST)	0	0	60,000
Philippine Nuclear Research Institute	0	0	60,000
Allocations to Local Government Units (ALGU)	10,380	933,926	0
Metropolitan Manila Development Authority	10,380	933,926	0
<b>Environmental protection n.e.c.</b>	<b>4,808,919</b>	<b>5,041,642</b>	<b>4,611,046</b>
Department of Agriculture (DA)	245,848	217,625	214,766
Office of the Secretary	245,848	217,625	214,766
Department of Environment and Natural Resources (DENR)	3,736,018	3,940,565	4,013,251
Office of the Secretary	2,829,609	3,003,521	3,096,403
Environmental Management Bureau	267,395	412,977	348,530
National Mapping and Resource Information Authority	621,603	524,067	568,318
Palawan Council for Sustainable Development Staff	17,411	0	0
Other Executive Offices (OEOs)	107,921	205,405	51,575
Climate Change Commission	107,921	55,405	51,575
Pasig River Rehabilitation Commission	0	150,000	0
Autonomous Region in Muslim Mindanao (ARMM)	392,900	345,644	0
Autonomous Regional Government in Muslim Mindanao	392,900	345,644	0
Allocations to Local Government Units (ALGU)	326,232	332,403	331,454
Metropolitan Manila Development Authority	326,232	332,403	331,454
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>7,179,102</b>	<b>6,296,235</b>	<b>8,098,363</b>
<b>Housing development</b>	<b>1,444,463</b>	<b>1,443,707</b>	<b>2,544,155</b>
Other Executive Offices (OEOs)	144,463	143,707	0
Housing and Land Use Regulatory Board	72,383	87,739	0
Housing and Urban Development Coordinating Council	72,080	55,968	0
Department of Human Settlements and Urban Development (DHSUD)	0	0	147,236
Office of the Secretary	0	0	128,997
Human Settlements Adjudication Commission	0	0	18,239
Budgetary Support to Government Corporations (BSGC)	1,300,000	1,300,000	2,396,919
Department of Human Settlements and Urban Development (DHSUD)	1,300,000	1,300,000	2,396,919
National Home Mortgage Finance Corporation	500,000	500,000	1,000,000
Social Housing Finance Corporation	800,000	800,000	1,396,919

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>7,179,102</b>	<b>6,296,235</b>	<b>8,098,363</b>
<b>Community development</b>	<b>1,466,379</b>	<b>1,612,818</b>	<b>1,664,042</b>
Department of Justice (DOJ)	1,245,356	1,380,980	1,451,987
Land Registration Authority	1,245,356	1,380,980	1,451,987
Other Executive Offices (OEOs)	207,075	218,268	0
Housing and Land Use Regulatory Board	207,075	218,268	0
Autonomous Region in Muslim Mindanao (ARMM)	13,948	13,570	0
Autonomous Regional Government in Muslim Mindanao	13,948	13,570	0
Department of Human Settlements and Urban Development (DHSUD)	0	0	212,055
Office of the Secretary	0	0	170,480
Human Settlements Adjudication Commission	0	0	41,575
<b>Water supply</b>	<b>4,225,416</b>	<b>3,196,001</b>	<b>3,383,194</b>
Department of Environment and Natural Resources (DENR)	122,137	113,518	109,291
National Water Resources Board	122,137	113,518	109,291
Department of the Interior and Local Government (DILG)	0	38,510	0
Office of the Secretary	0	38,510	0
Department of Public Works and Highways (DPWH)	3,708,777	3,043,973	3,273,903
Office of the Secretary	3,708,777	3,043,973	3,273,903
Budgetary Support to Government Corporations (BSGC)	394,502	0	0
Department of Public Works and Highways (DPWH)	394,502	0	0
Local Water Utilities Administration	394,502	0	0
<b>Housing and community amenities n.e.c.</b>	<b>42,844</b>	<b>43,709</b>	<b>26,972</b>
Other Executive Offices (OEOs)	42,844	43,709	0
Housing and Urban Development Coordinating Council	42,844	43,709	0
Department of Human Settlements and Urban Development (DHSUD)	0	0	26,972
Office of the Secretary	0	0	26,972
<b>Housing and community amenities</b>	<b>0</b>	<b>0</b>	<b>480,000</b>
Department of Public Works and Highways (DPWH)	0	0	480,000
Office of the Secretary	0	0	480,000
<b>HEALTH</b>	<b>171,193,699</b>	<b>173,778,669</b>	<b>164,744,153</b>
<b>Medical products, appliances and equipment</b>	<b>144,333</b>	<b>500,772</b>	<b>99,017</b>
Department of Health (DOH)	144,333	500,772	99,017
Office of the Secretary	144,333	500,772	99,017
<b>Outpatient services</b>	<b>125,629</b>	<b>126,178</b>	<b>128,222</b>
State Universities and Colleges (SUCs)	3,497	0	0
Region I - Ilocos	3,497	0	0
Ilocos Sur Polytechnic State College	3,497	0	0
Department of National Defense (DND)	122,132	126,178	128,222
Veterans Memorial Medical Center	122,132	126,178	128,222
<b>Hospital services</b>	<b>71,400,159</b>	<b>62,260,768</b>	<b>59,558,877</b>
State Universities and Colleges (SUCs)	3,657,285	3,981,233	3,453,970

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>HEALTH</b>	<b>171,193,699</b>	<b>173,778,669</b>	<b>164,744,153</b>
<b>Hospital services</b>	<b>71,400,159</b>	<b>62,260,768</b>	<b>59,558,877</b>
Region VI - Western Visayas	493,466	489,980	518,891
West Visayas State University	493,466	489,980	518,891
National Capital Region (NCR)	3,163,819	3,491,253	2,935,079
University of the Philippines System	3,163,819	3,491,253	2,935,079
Department of Health (DOH)	59,960,515	50,175,018	48,923,397
Office of the Secretary	59,960,515	50,175,018	48,923,397
Department of the Interior and Local Government (DILG)	364,734	427,258	398,341
Philippine National Police	364,734	427,258	398,341
Department of National Defense (DND)	3,167,861	2,931,356	2,852,594
Veterans Memorial Medical Center	1,205,177	1,291,158	1,174,065
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	1,962,684	1,640,198	1,678,529
Autonomous Region in Muslim Mindanao (ARMM)	1,425,421	1,575,957	0
Autonomous Regional Government in Muslim Mindanao	1,425,421	1,575,957	0
Budgetary Support to Government Corporations (BSGC)	2,824,343	3,169,946	3,930,575
Department of Health (DOH)	2,824,343	3,169,946	3,930,575
Lung Center of the Philippines	408,653	232,870	413,287
National Kidney and Transplant Institute	602,354	680,864	899,938
Philippine Children's Medical Center	927,736	1,072,319	1,193,327
Philippine Heart Center	885,600	1,183,893	1,424,023
<b>Public health services</b>	<b>35,531,329</b>	<b>40,122,290</b>	<b>34,198,721</b>
Department of Health (DOH)	35,523,404	40,114,365	34,190,796
Office of the Secretary	35,523,404	40,114,365	34,190,796
Commission on Population	0	0	0
Budgetary Support to Government Corporations (BSGC)	7,925	7,925	7,925
Department of Health (DOH)	7,925	7,925	7,925
Philippine Institute of Traditional and Alternative Health Care	7,925	7,925	7,925
<b>R&amp;D Health</b>	<b>1,069,072</b>	<b>1,243,281</b>	<b>1,277,032</b>
Department of Health (DOH)	160,534	186,271	261,959
Office of the Secretary	160,534	186,271	261,959
Department of Science and Technology (DOST)	848,689	1,011,801	975,169
Food and Nutrition Research Institute	263,553	393,870	356,356
Philippine Council for Health Research and Development	585,136	617,931	618,813
Budgetary Support to Government Corporations (BSGC)	59,849	45,209	39,904
Department of Health (DOH)	59,849	45,209	39,904
Philippine Children's Medical Center	10,849	10,744	3,326
Philippine Institute of Traditional and Alternative Health Care	49,000	34,465	36,578
<b>Health insurance</b>	<b>60,502,245</b>	<b>67,353,360</b>	<b>67,353,360</b>
Philippine Health Insurance Corporation	60,502,245	67,353,360	67,353,360
<b>Health n.e.c.</b>	<b>2,420,932</b>	<b>2,172,020</b>	<b>2,128,924</b>
State Universities and Colleges (SUCs)	0	0	137,500

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>HEALTH</b>	<b>171,193,699</b>	<b>173,778,669</b>	<b>164,744,153</b>
<b>Health n.e.c.</b>	<b>2,420,932</b>	<b>2,172,020</b>	<b>2,128,924</b>
National Capital Region (NCR)	0	0	137,500
University of the Philippines System	0	0	137,500
Department of Health (DOH)	2,418,054	2,172,020	1,991,424
Office of the Secretary	1,735,745	1,779,497	1,566,017
National Nutrition Council	682,309	392,523	425,407
Budgetary Support to Government Corporations (BSGC)	2,878	0	0
Department of Finance (DOF)	2,878	0	0
Land Bank of the Philippines	2,878	0	0
<b>RECREATION, CULTURE AND RELIGION</b>	<b>6,000,773</b>	<b>15,719,648</b>	<b>4,767,259</b>
<b>Recreational and sporting services</b>	<b>720,189</b>	<b>10,051,671</b>	<b>1,341,080</b>
Department of Education (DepEd)	361,737	0	0
Office of the Secretary	361,737	0	0
Other Executive Offices (OEOs)	358,452	507,671	321,080
Games and Amusements Board	50,276	51,193	51,085
Philippine Racing Commission	156,242	158,355	156,187
Philippine Sports Commission	151,934	298,123	113,808
Budgetary Support to Government Corporations (BSGC)	0	9,544,000	1,020,000
Other Executive Offices (OEOs)	0	9,544,000	1,020,000
Bases Conversion and Development Authority	0	9,544,000	1,020,000
<b>Cultural services</b>	<b>4,202,671</b>	<b>4,125,720</b>	<b>2,176,981</b>
Department of Education (DepEd)	2,269,746	2,480,040	723,399
Office of the Secretary	1,941,689	2,060,448	383,965
National Museum	328,057	419,592	339,434
Department of National Defense (DND)	125,000	0	48,745
Philippine Veterans Affairs Office (PVAO) - Proper	125,000	0	48,745
Other Executive Offices (OEOs)	1,558,522	1,400,158	1,251,242
Commission on the Filipino Language	65,190	33,532	36,108
Film Development Council of the Philippines	158,932	179,187	240,393
National Commission for Culture and the Arts-Proper	869,376	799,154	670,129
National Historical Commission of the Philippines	458,449	381,072	297,425
National Library of the Philippines	6,575	7,213	7,187
Budgetary Support to Government Corporations (BSGC)	249,403	245,522	153,595
Department of Tourism (DOT)	98,000	0	0
Tourism Infrastructure and Enterprise Zone Authority	98,000	0	0
Other Executive Offices (OEOs)	151,403	245,522	153,595
Cultural Center of the Philippines	151,403	245,522	153,595
<b>Broadcasting and publishing services</b>	<b>596,343</b>	<b>633,239</b>	<b>666,986</b>
Department of Education (DepEd)	27,487	45,464	35,926
National Book Development Board	18,718	34,191	26,832
National Council for Children's Television	8,769	11,273	9,094
Department of Science and Technology (DOST)	18,316	19,250	19,185

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>RECREATION, CULTURE AND RELIGION</b>	<b>6,000,773</b>	<b>15,719,648</b>	<b>4,767,259</b>
<b>Broadcasting and publishing services</b>	<b>596,343</b>	<b>633,239</b>	<b>666,986</b>
Science and Technology Information Institute	18,316	19,250	19,185
Presidential Communications Operations Office (PCOO)	550,540	568,525	611,875
Bureau of Broadcast Services	266,912	291,136	305,515
News and Information Bureau	101,848	99,388	103,204
Presidential Broadcast Staff (RTVM)	181,780	178,001	203,156
<b>Religious and other community services</b>	<b>403,982</b>	<b>434,080</b>	<b>483,061</b>
Department of the Interior and Local Government (DILG)	0	434,080	483,061
National Commission on Muslim Filipinos (Office on Muslim Affairs)	0	434,080	483,061
Other Executive Offices (OEOs)	403,982	0	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	403,982	0	0
<b>R&amp;D Recreation, culture and religion</b>	<b>17,211</b>	<b>398,654</b>	<b>21,429</b>
Department of Education (DepEd)	1,683	3,811	6,883
National Book Development Board	1,683	3,811	6,883
Other Executive Offices (OEOs)	15,528	14,843	14,546
National Historical Commission of the Philippines	15,528	14,843	14,546
Budgetary Support to Government Corporations (BSGC)	0	380,000	0
Department of Tourism (DOT)	0	380,000	0
Tourism Infrastructure and Enterprise Zone Authority	0	380,000	0
<b>Recreation, culture and religion n.e.c.</b>	<b>60,377</b>	<b>76,284</b>	<b>77,722</b>
Other Executive Offices (OEOs)	60,377	76,284	77,722
Commission on the Filipino Language	21,399	25,438	26,788
Movie and Television Review and Classification Board	38,978	50,846	50,934
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Pre-primary and primary education</b>	<b>245,740,217</b>	<b>241,803,828</b>	<b>246,254,621</b>
Department of Education (DepEd)	245,740,217	241,803,828	246,254,621
Office of the Secretary	245,338,507	241,302,549	246,093,981
Early Childhood Care and Development Council	401,710	501,279	160,640
State Universities and Colleges (SUCs)	0	0	0
Region VIII - Eastern Visayas	0	0	0
University of Eastern Philippines	0	0	0
<b>Secondary education</b>	<b>157,450,220</b>	<b>193,098,740</b>	<b>210,209,702</b>
Department of Education (DepEd)	155,646,622	190,926,695	207,872,073
Office of the Secretary	155,607,796	190,874,581	207,820,521
Philippine High School for the Arts	38,826	52,114	51,552
Department of Science and Technology (DOST)	1,803,598	2,172,045	2,337,629
Philippine Science High School	1,803,598	2,172,045	2,337,629
<b>Post-secondary non-tertiary education</b>	<b>6,768,116</b>	<b>12,446,049</b>	<b>11,605,850</b>
Department of Trade and Industry (DTI)	0	12,379,522	11,605,850
Technical Education and Skills Development Authority	0	12,379,522	11,605,850



**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Post-secondary non-tertiary education</b>	<b>6,768,116</b>	<b>12,446,049</b>	<b>11,605,850</b>
Other Executive Offices (OEOs)	6,693,439	0	0
Technical Education and Skills Development Authority	6,693,439	0	0
Autonomous Region in Muslim Mindanao (ARMM)	74,677	66,527	0
Autonomous Regional Government in Muslim Mindanao	74,677	66,527	0
<b>Tertiary education</b>	<b>71,978,308</b>	<b>98,073,456</b>	<b>86,457,894</b>
State Universities and Colleges (SUCs)	42,744,849	45,058,894	45,351,681
Region I - Ilocos	1,876,049	2,296,600	2,289,167
Don Mariano Marcos Memorial State University	481,821	616,930	646,395
Ilocos Sur Polytechnic State College	145,149	168,419	199,418
Mariano Marcos State University	328,729	660,296	423,135
North Luzon Philippines State College	83,762	45,120	59,514
Pangasinan State University	463,967	362,785	356,808
University of Northern Philippines	372,621	443,050	603,897
Region II - Cagayan Valley	1,842,523	1,857,782	1,902,157
Batanes State College	82,005	38,095	43,874
Cagayan State University	488,026	573,899	590,234
Isabela State University	739,707	785,946	787,132
Nueva Vizcaya State University	335,611	363,440	367,503
Quirino State University	197,174	96,402	113,414
Region III - Central Luzon	3,874,531	3,885,894	4,239,192
Aurora State College of Technology	163,310	121,366	101,145
Bataan Peninsula State University	387,364	458,854	544,688
Bulacan Agricultural State College	174,842	173,301	154,666
Bulacan State University	646,371	685,625	965,902
Central Luzon State University	552,768	463,985	407,358
Don Honorio Ventura State University	315,345	417,313	236,742
Nueva Ecija University of Science and Technology	295,716	264,292	402,786
Pampanga State Agricultural University	319,784	256,030	217,345
Philippine Merchant Marine Academy	155,448	154,455	164,008
President Ramon Magsaysay State University	273,060	323,343	279,733
Tarlac Agricultural University	246,709	193,746	340,154
Tarlac State University	343,814	373,584	424,665
Region IVA - CALABARZON	1,681,232	2,042,568	1,868,391
Batangas State University	401,409	445,880	428,790
Cavite State University	290,042	402,679	440,128
Laguna State Polytechnic University	391,893	383,928	361,944
Southern Luzon State University	247,189	418,292	232,615
University of Rizal System	350,699	391,789	404,914
Region V - Bicol	2,374,665	2,987,989	2,407,279
Bicol University	656,022	834,229	704,027
Bicol State College of Applied Sciences and Technology	94,054	131,896	82,237

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Tertiary education</b>	<b>71,978,308</b>	<b>98,073,456</b>	<b>86,457,894</b>
Camarines Norte State College	223,102	361,468	210,715
Camarines Sur Polytechnic Colleges	197,624	205,787	195,395
Catanduanes State University	220,817	361,376	415,460
Central Bicol State University of Agriculture	396,577	340,807	314,417
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	175,356	218,436	81,434
Partido State University	190,418	251,419	203,000
Sorsogon State College	220,695	282,571	200,594
Region VI - Western Visayas	3,387,795	3,584,113	3,416,685
Aklan State University	335,471	296,494	295,341
Capiz State University	444,803	540,205	474,808
Carlos C. Hilado Memorial State College	249,761	312,019	337,331
Guimaras State College	60,422	79,730	125,914
Iloilo State College of Fisheries	256,926	270,294	208,591
Central Philippines State University	132,385	127,962	204,638
Northern Iloilo Polytechnic State College	309,988	315,467	277,425
Northern Negros State College of Science and Technology	170,841	153,056	109,595
University of Antique	312,149	338,565	231,262
Iloilo Science and Technology University	438,857	484,805	546,139
West Visayas State University	676,192	665,516	605,641
Region VII - Central Visayas	1,454,747	1,525,026	1,442,282
Bohol Island State University	284,907	262,551	307,182
Cebu Normal University	177,640	208,536	184,902
Cebu Technological University	674,545	732,094	577,212
Negros Oriental State University	267,778	261,767	324,082
Siquijor State College	49,877	60,078	48,904
Region VIII - Eastern Visayas	3,062,940	2,596,843	3,192,752
Eastern Samar State University	427,671	341,709	423,007
Eastern Visayas State University	344,790	329,485	358,853
Leyte Normal University	230,133	146,190	285,975
Biliran Province State University	234,388	150,126	287,298
Northwest Samar State University	186,642	122,671	150,648
Palompon Institute of Technology	153,198	156,556	175,412
Samar State University	302,203	196,672	263,508
Southern Leyte State University	260,941	238,071	323,697
University of Eastern Philippines	376,769	472,196	339,632
Visayas State University	546,205	443,167	584,722
Region IX - Zamboanga Peninsula	1,318,649	1,045,322	1,090,058
J. H. Cerilles State College	147,841	141,975	119,918
Jose Rizal Memorial State University	319,687	305,354	278,747
Western Mindanao State University	490,452	381,746	414,974
Zamboanga City State Polytechnic College	238,676	115,271	111,586

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Tertiary education</b>	<b>71,978,308</b>	<b>98,073,456</b>	<b>86,457,894</b>
Zamboanga State College of Marine Sciences and Technology	121,993	100,976	164,833
Region X - Northern Mindanao	2,387,795	2,543,900	2,259,682
Bukidnon State University	385,553	578,361	308,997
Camiguin Polytechnic State College	81,946	89,620	59,991
Central Mindanao University	556,267	603,424	522,395
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	441,343	287,699	306,949
MSU-Iligan Institute of Technology	736,463	790,393	812,178
University of Science and Technology of Southern Philippines - Claveria Campus	163,229	109,390	95,749
Northwestern Mindanao State College of Science and Technology	22,994	85,013	153,423
Region XI - Davao	1,068,615	1,174,429	1,341,738
Davao del Norte State College	110,752	124,004	138,761
Davao Oriental State College of Science and Technology	236,334	194,487	467,218
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	114,655	150,919	270,042
University of Southeastern Philippines	480,516	590,425	373,996
Compostela Valley State College	126,358	114,594	91,721
Region XII - SOCCSKSARGEN	1,080,835	788,961	1,041,846
Cotabato City State Polytechnic College	104,251	109,258	143,911
Cotabato Foundation College of Science and Technology	153,240	96,067	110,535
Sultan Kudarat State University	310,239	216,792	345,651
University of Southern Mindanao	513,105	366,844	441,749
National Capital Region (NCR)	11,018,077	11,599,120	11,721,541
Eulogio 'Amang' Rodriguez Institute of Science and Technology	142,149	119,045	129,958
Marikina Polytechnic College	106,005	89,230	106,138
Philippine Normal University	489,288	425,155	583,948
Philippine State College of Aeronautics	68,287	93,213	107,752
Polytechnic University of the Philippines	864,357	964,070	1,015,536
Rizal Technological University	204,094	188,587	208,511
Technological University of the Philippines	386,336	416,790	429,192
University of the Philippines System	8,757,561	9,303,030	9,140,506
Cordillera Administrative Region (CAR)	907,484	1,214,478	1,261,890
Abra State Institute of Science and Technology	115,230	123,873	164,311
Apayao State College	64,193	70,454	69,659
Benguet State University	315,540	391,915	344,448
Ifugao State University	186,499	264,781	255,487
Kalinga State University	117,743	167,090	180,525
Mountain Province State Polytechnic College	108,279	196,365	247,460
Autonomous Region in Muslim Mindanao (ARMM)	3,073,053	3,177,590	3,249,138
Adiong Memorial Polytechnic State College	92,502	29,502	27,431
Basilan State College	140,670	75,277	64,170
Mindanao State University	2,170,464	2,437,371	2,532,035
MSU-Tawi-Tawi College of Technology and Oceanography	468,381	449,092	471,010

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Tertiary education</b>	<b>71,978,308</b>	<b>98,073,456</b>	<b>86,457,894</b>
Sulu State College	83,399	96,854	81,840
Tawi-Tawi Regional Agricultural College	117,637	89,494	72,652
Region XIII - CARAGA	939,408	1,321,658	1,281,197
Agusan del Sur State College of Agriculture and Technology	172,301	188,369	115,360
Caraga State University	253,785	318,594	553,677
Surigao del Sur State University	218,020	476,649	359,200
Surigao State College of Technology	295,302	338,046	252,960
Region IVB - MIMAROPA	1,396,451	1,416,621	1,346,686
Marinduque State College	155,394	141,405	138,238
Mindoro State College of Agriculture and Technology	225,268	331,105	194,657
Occidental Mindoro State College	204,380	216,218	202,208
Palawan State University	308,815	374,309	389,339
Romblon State University	242,081	183,405	237,167
Western Philippines University	260,513	170,179	185,077
Department of National Defense (DND)	45,703	114,535	64,012
National Defense College of the Philippines	45,703	114,535	64,012
Department of Science and Technology (DOST)	1,749,302	1,890,935	2,116,497
Science Education Institute	1,749,302	1,890,935	2,116,497
Other Executive Offices (OEOs)	27,205,681	50,764,627	38,925,704
Commission on Higher Education	27,205,681	50,764,627	38,925,704
Autonomous Region in Muslim Mindanao (ARMM)	232,773	244,465	0
Autonomous Regional Government in Muslim Mindanao	232,773	244,465	0
<b>Education not definable by level</b>	<b>10,713,613</b>	<b>12,772,663</b>	<b>24,176,771</b>
Department of Education (DepEd)	0	0	8,468,904
Office of the Secretary	0	0	8,468,904
State Universities and Colleges (SUCs)	8,783,390	10,080,574	13,027,385
Region I - Ilocos	0	0	1,000,543
Don Mariano Marcos Memorial State University	0	0	308,058
Ilocos Sur Polytechnic State College	0	0	96,289
Mariano Marcos State University	0	0	250,415
North Luzon Philippines State College	0	0	28,500
Pangasinan State University	0	0	197,798
University of Northern Philippines	0	0	119,483
Region II - Cagayan Valley	448,126	624,736	503,151
Batanes State College	18,394	14,235	16,980
Cagayan State University	134,785	184,177	160,100
Isabela State University	164,776	238,920	170,926
Nueva Vizcaya State University	86,767	138,224	101,970
Quirino State University	43,404	49,180	53,175
Region III - Central Luzon	1,028,081	1,175,128	1,072,770
Aurora State College of Technology	28,819	39,233	30,887

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Education not definable by level</b>	<b>10,713,613</b>	<b>12,772,663</b>	<b>24,176,771</b>
Bataan Peninsula State University	64,907	76,903	76,454
Bulacan Agricultural State College	29,033	28,495	29,316
Bulacan State University	149,464	113,461	153,029
Central Luzon State University	223,468	278,630	239,405
Don Honorio Ventura State University	69,902	73,769	61,216
Nueva Ecija University of Science and Technology	100,691	155,304	143,448
Pampanga State Agricultural University	67,003	62,497	65,536
Philippine Merchant Marine Academy	67,026	78,164	83,672
President Ramon Magsaysay State University	82,965	82,590	0
Tarlac Agricultural University	61,426	95,405	92,709
Tarlac State University	83,377	90,677	97,098
<b>Region IVA - CALABARZON</b>	<b>483,824</b>	<b>462,606</b>	<b>380,053</b>
Batangas State University	91,917	75,251	69,934
Cavite State University	173,970	147,260	97,333
Laguna State Polytechnic University	65,467	69,944	52,332
Southern Luzon State University	47,398	50,227	48,447
University of Rizal System	105,072	119,924	112,007
<b>Region V - Bicol</b>	<b>640,965</b>	<b>947,325</b>	<b>1,018,914</b>
Bicol University	109,100	204,638	169,505
Bicol State College of Applied Sciences and Technology	36,440	51,930	46,679
Camarines Norte State College	80,431	110,878	238,934
Camarines Sur Polytechnic Colleges	50,079	66,480	71,545
Catanduanes State University	104,675	164,050	156,920
Central Bicol State University of Agriculture	63,081	122,250	102,245
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	43,651	41,458	38,283
Partido State University	91,194	99,437	116,153
Sorsogon State College	62,314	86,204	78,650
<b>Region VI - Western Visayas</b>	<b>519,862</b>	<b>607,002</b>	<b>598,826</b>
Aklan State University	32,492	86,555	64,249
Capiz State University	113,628	154,845	108,723
Carlos C. Hilado Memorial State College	62,270	55,373	54,279
Guimaras State College	26,108	24,596	24,035
Iloilo State College of Fisheries	35,401	64,171	50,043
Central Philippines State University	46,078	30,871	25,357
Northern Iloilo Polytechnic State College	44,041	59,915	47,497
Northern Negros State College of Science and Technology	34,803	30,127	21,596
University of Antique	0	0	38,739
Iloilo Science and Technology University	0	0	59,894
West Visayas State University	125,041	100,549	104,414
<b>Region VII - Central Visayas</b>	<b>0</b>	<b>20,000</b>	<b>722,212</b>
Bohol Island State University	0	0	83,670

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Education not definable by level</b>	<b>10,713,613</b>	<b>12,772,663</b>	<b>24,176,771</b>
Cebu Normal University	0	0	95,851
Cebu Technological University	0	20,000	288,178
Negros Oriental State University	0	0	189,754
Siquijor State College	0	0	64,759
Region VIII - Eastern Visayas	593,450	720,907	737,349
Eastern Samar State University	53,051	61,742	60,987
Eastern Visayas State University	60,296	81,595	114,325
Leyte Normal University	54,255	52,562	56,107
Biliran Province State University	25,824	36,270	57,023
Northwest Samar State University	33,077	45,683	31,505
Palompon Institute of Technology	40,206	52,851	42,671
Samar State University	57,408	48,068	66,908
Southern Leyte State University	53,243	60,400	56,651
University of Eastern Philippines	100,281	117,329	104,948
Visayas State University	115,809	164,407	146,224
Region IX - Zamboanga Peninsula	790	1,327	441,783
J. H. Cerilles State College	790	1,327	48,414
Jose Rizal Memorial State University	0	0	71,532
Western Mindanao State University	0	0	194,458
Zamboanga City State Polytechnic College	0	0	68,738
Zamboanga State College of Marine Sciences and Technology	0	0	58,641
Region X - Northern Mindanao	356,185	219,938	219,450
Bukidnon State University	52,788	0	0
MSU-Iligan Institute of Technology	200,025	219,938	219,450
Northwestern Mindanao State College of Science and Technology	103,372	0	0
Region XI - Davao	163,791	210,360	186,126
Davao del Norte State College	0	29,422	24,066
Davao Oriental State College of Science and Technology	32,736	29,234	29,222
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	23,506	26,966	20,418
University of Southeastern Philippines	101,593	116,628	101,768
Compostela Valley State College	5,956	8,110	10,652
Region XII - SOCCSKSARGEN	255,037	340,680	474,382
Cotabato City State Polytechnic College	23,609	37,677	54,399
Cotabato Foundation College of Science and Technology	50,852	53,397	97,028
Sultan Kudarat State University	57,799	96,034	170,975
University of Southern Mindanao	122,777	153,572	151,980
National Capital Region (NCR)	3,164,931	3,550,899	3,512,267
Eulogio 'Amang' Rodriguez Institute of Science and Technology	64,974	102,404	73,437
Marikina Polytechnic College	44,607	53,791	43,243
Philippine Normal University	164,195	234,996	225,429
Philippine State College of Aeronautics	53,606	99,304	70,636

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Education not definable by level</b>	<b>10,713,613</b>	<b>12,772,663</b>	<b>24,176,771</b>
Polytechnic University of the Philippines	560,379	542,101	657,143
Rizal Technological University	125,823	214,205	190,223
Technological University of the Philippines	141,343	257,424	273,210
University of the Philippines System	2,010,004	2,046,674	1,978,946
Cordillera Administrative Region (CAR)	0	0	455,320
Abra State Institute of Science and Technology	0	0	30,299
Apayao State College	0	0	32,118
Benguet State University	0	0	145,986
Ifugao State University	0	0	74,561
Kalinga State University	0	0	101,196
Mountain Province State Polytechnic College	0	0	71,160
Autonomous Region in Muslim Mindanao (ARMM)	796,921	847,901	945,257
Adiong Memorial Polytechnic State College	22,124	23,185	25,092
Basilan State College	0	0	35,992
Mindanao State University	637,374	711,700	676,175
MSU-Tawi-Tawi College of Technology and Oceanography	137,423	113,016	122,553
Sulu State College	0	0	42,321
Tawi-Tawi Regional Agricultural College	0	0	43,124
Region XIII - CARAGA	0	0	438,734
Agusan del Sur State College of Agriculture and Technology	0	0	24,187
Caraga State University	0	0	102,966
Surigao del Sur State University	0	0	78,029
Surigao State College of Technology	0	0	233,552
Region IVB - MIMAROPA	331,427	351,765	320,248
Marinduque State College	44,674	49,445	37,668
Mindoro State College of Agriculture and Technology	44,632	47,149	56,498
Occidental Mindoro State College	77,645	43,827	39,183
Palawan State University	64,127	99,565	87,581
Romblon State University	34,084	56,690	45,278
Western Philippines University	66,265	55,089	54,040
Department of Labor and Employment (DOLE)	37,475	42,383	48,387
National Maritime Polytechnic	37,475	42,383	48,387
Department of Science and Technology (DOST)	1,892,748	2,535,068	2,535,095
Science Education Institute	1,892,748	2,535,068	2,535,095
Budgetary Support to Government Corporations (BSGC)	0	114,638	97,000
Department of Finance (DOF)	0	114,638	97,000
Philippine Tax Academy	0	114,638	97,000
<b>Subsidiary services to education</b>	<b>7,154,103</b>	<b>7,181,984</b>	<b>11,763,379</b>
Department of Education (DepEd)	5,406,888	6,074,278	9,755,623
Office of the Secretary	5,406,888	6,074,278	9,755,623
State Universities and Colleges (SUCs)	1,747,215	1,107,706	2,007,756

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Subsidiary services to education</b>	<b>7,154,103</b>	<b>7,181,984</b>	<b>11,763,379</b>
Region I - Ilocos	300,825	80,399	169,521
Don Mariano Marcos Memorial State University	67,168	0	129,000
Ilocos Sur Polytechnic State College	20,000	0	0
Mariano Marcos State University	28,977	0	20,000
North Luzon Philippines State College	25,560	7,000	15,400
Pangasinan State University	0	30,500	0
University of Northern Philippines	159,120	42,899	5,121
Region II - Cagayan Valley	114,788	86,712	101,339
Batanes State College	10,563	122	269
Cagayan State University	21,411	22,282	23,482
Isabela State University	66,252	52,300	38,348
Nueva Vizcaya State University	10,088	0	17,112
Quirino State University	6,474	12,008	22,128
Region III - Central Luzon	148,291	134,101	168,073
Aurora State College of Technology	4,456	0	5,153
Bataan Peninsula State University	16,385	15,184	15,897
Bulacan Agricultural State College	13,930	4,965	5,024
Bulacan State University	3,591	1,829	1,861
Central Luzon State University	26,990	23,776	19,286
Don Honorio Ventura State University	7,125	7,789	10,010
Nueva Ecija University of Science and Technology	5,373	7,019	7,051
Pampanga State Agricultural University	11,918	11,211	11,999
Philippine Merchant Marine Academy	20,949	21,071	21,786
President Ramon Magsaysay State University	11,170	12,979	40,000
Tarlac Agricultural University	6,632	6,663	7,359
Tarlac State University	19,772	21,615	22,647
Region IVA - CALABARZON	23,064	26,574	27,085
Batangas State University	6,414	8,352	8,257
Cavite State University	6,844	8,380	8,468
Laguna State Polytechnic University	3,645	2,916	2,809
Southern Luzon State University	5,491	6,201	6,304
University of Rizal System	670	725	1,247
Region V - Bicol	196,687	189,610	366,893
Bicol University	92,706	24,226	71,549
Bicol State College of Applied Sciences and Technology	0	0	0
Camarines Norte State College	26,063	19,000	25,565
Catanduanes State University	6,905	46,720	117,091
Central Bicol State University of Agriculture	29,922	15,871	49,659
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	1,185	1,137	76,328
Partido State University	24,397	82,090	26,126
Sorsogon State College	15,509	566	575



**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Subsidiary services to education</b>	<b>7,154,103</b>	<b>7,181,984</b>	<b>11,763,379</b>
Region VI - Western Visayas	242,311	212,743	108,153
Aklan State University	20,248	39,652	12,377
Capiz State University	21,707	17,111	17,997
Guimaras State College	8,649	3,822	3,849
Iloilo State College of Fisheries	10,987	6,654	6,656
Central Philippines State University	48,852	30,575	25,394
Northern Iloilo Polytechnic State College	29,203	8,323	7,597
Northern Negros State College of Science and Technology	1,495	1,969	1,949
University of Antique	13,053	40,000	5,609
Iloilo Science and Technology University	54,089	30,000	11,027
West Visayas State University	34,028	34,637	15,698
Region VII - Central Visayas	0	0	83,173
Bohol Island State University	0	0	5,539
Cebu Normal University	0	0	24,592
Cebu Technological University	0	0	47,701
Negros Oriental State University	0	0	5,341
Region VIII - Eastern Visayas	420,794	98,331	449,774
Eastern Visayas State University	632	812	40,812
Leyte Normal University	97,199	10,263	128,680
Biliran Province State University	80	124	1,762
Northwest Samar State University	68,754	1,824	141,361
Palompon Institute of Technology	45,201	2,255	12,632
Samar State University	4,916	5,103	5,168
Southern Leyte State University	5,858	959	40,570
University of Eastern Philippines	49,758	11,171	13,585
Visayas State University	148,396	65,820	65,204
Region IX - Zamboanga Peninsula	32,255	2,092	2,090
Western Mindanao State University	21,005	2,092	2,090
Zamboanga State College of Marine Sciences and Technology	11,250	0	0
Region X - Northern Mindanao	68,199	27,000	255,788
Central Mindanao University	68,199	22,000	221,000
University of Science and Technology of Southern Philippines - Claveria Campus	0	0	20,000
Northwestern Mindanao State College of Science and Technology	0	5,000	14,788
Region XI - Davao	6,032	5,390	5,453
Davao Oriental State College of Science and Technology	1,508	1,066	1,202
University of Southeastern Philippines	4,524	4,324	4,251
Region XII - SOCCSKSARGEN	22,743	34,484	35,470
Cotabato Foundation College of Science and Technology	22,743	24,283	24,672
University of Southern Mindanao	0	10,201	10,798
National Capital Region (NCR)	123,862	142,662	128,939
Eulogio 'Amang' Rodriguez Institute of Science and Technology	5,349	6,223	6,650

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020

(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Subsidiary services to education</b>	<b>7,154,103</b>	<b>7,181,984</b>	<b>11,763,379</b>
Philippine Normal University	20,505	23,505	25,964
Polytechnic University of the Philippines	57,337	59,830	61,961
Rizal Technological University	9,348	9,362	10,359
Technological University of the Philippines	31,323	25,242	24,005
University of the Philippines System	0	18,500	0
Cordillera Administrative Region (CAR)	0	0	67,799
Abra State Institute of Science and Technology	0	0	23,506
Benguet State University	0	0	43,419
Kalinga State University	0	0	874
Autonomous Region in Muslim Mindanao (ARMM)	542	9,638	18,018
Adiong Memorial Polytechnic State College	542	1,638	18,018
Sulu State College	0	8,000	0
Tawi-Tawi Regional Agricultural College	0	0	0
Region XIII - CARAGA	8,000	0	0
Caraga State University	8,000	0	0
Region IVB - MIMAROPA	38,822	57,970	20,188
Marinduque State College	27,223	1,555	1,564
Palawan State University	1,824	6,945	7,888
Romblon State University	3,491	43,264	4,502
Western Philippines University	6,284	6,206	6,234
<b>R&amp;D Education</b>	<b>4,683,461</b>	<b>5,102,733</b>	<b>4,763,115</b>
Department of Education (DepEd)	1,414,794	1,855,678	1,844,997
Office of the Secretary	1,414,794	1,855,678	1,844,997
State Universities and Colleges (SUCs)	2,360,444	2,431,947	2,099,938
Region I - Ilocos	220,107	187,528	160,956
Don Mariano Marcos Memorial State University	57,358	59,374	64,691
Ilocos Sur Polytechnic State College	599	9,303	11,378
Mariano Marcos State University	124,986	80,671	44,282
North Luzon Philippines State College	202	273	348
Pangasinan State University	23,648	24,140	26,111
University of Northern Philippines	13,314	13,767	14,146
Region II - Cagayan Valley	97,940	50,054	70,440
Cagayan State University	18,422	12,744	13,713
Isabela State University	37,476	17,961	38,395
Nueva Vizcaya State University	9,216	10,408	9,362
Quirino State University	32,826	8,941	8,970
Region III - Central Luzon	115,564	124,613	149,363
Aurora State College of Technology	1,020	1,022	1,210
Bataan Peninsula State University	9,370	8,178	8,244
Bulacan Agricultural State College	3,957	5,565	5,729
Bulacan State University	5,252	5,631	5,679

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>R&amp;D Education</b>	<b>4,683,461</b>	<b>5,102,733</b>	<b>4,763,115</b>
Central Luzon State University	41,351	43,424	67,052
Don Honorio Ventura State University	5,827	6,270	6,268
Nueva Ecija University of Science and Technology	4,568	6,469	5,729
Pampanga State Agricultural University	16,702	17,523	18,401
Philippine Merchant Marine Academy	3,202	3,298	2,437
President Ramon Magsaysay State University	6,698	7,423	7,940
Tarlac Agricultural University	10,077	11,257	11,934
Tarlac State University	7,540	8,553	8,740
Region IVA - CALABARZON	119,496	39,426	42,230
Batangas State University	7,818	8,423	8,163
Cavite State University	95,646	16,994	19,673
Laguna State Polytechnic University	1,056	834	917
Southern Luzon State University	5,213	9,612	9,902
University of Rizal System	9,763	3,563	3,575
Region V - Bicol	38,241	41,114	38,414
Bicol University	14,068	13,056	12,147
Bicol State College of Applied Sciences and Technology	1,025	569	666
Camarines Norte State College	533	0	588
Camarines Sur Polytechnic Colleges	1,788	2,255	2,789
Catanduanes State University	2,946	4,134	4,195
Central Bicol State University of Agriculture	10,590	10,515	7,825
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	635	573	676
Partido State University	6,015	9,353	8,780
Sorsogon State College	641	659	748
Region VI - Western Visayas	85,748	87,478	72,016
Aklan State University	13,512	12,888	4,536
Capiz State University	3,384	4,598	5,578
Carlos C. Hilado Memorial State College	1,773	2,032	6,204
Guimaras State College	1,596	1,455	1,793
Iloilo State College of Fisheries	3,097	18,005	3,610
Central Philippines State University	1,478	1,513	3,180
Northern Iloilo Polytechnic State College	13,000	1,976	2,501
Northern Negros State College of Science and Technology	673	1,061	1,071
University of Antique	23,198	4,400	1,916
Iloilo Science and Technology University	3,815	16,761	19,219
West Visayas State University	20,222	22,789	22,408
Region VII - Central Visayas	58,499	65,517	130,537
Bohol Island State University	1,654	2,104	1,921
Cebu Normal University	1,825	1,654	2,758
Cebu Technological University	20,543	21,428	86,541
Negros Oriental State University	27,573	32,905	31,497

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>R&amp;D Education</b>	<b>4,683,461</b>	<b>5,102,733</b>	<b>4,763,115</b>
Siquijor State College	6,904	7,426	7,820
Region VIII - Eastern Visayas	173,291	141,469	240,245
Eastern Samar State University	12,093	5,163	7,324
Eastern Visayas State University	4,008	4,111	3,594
Leyte Normal University	30,957	3,611	63,162
Biliran Province State University	2,343	1,957	1,955
Northwest Samar State University	848	606	597
Palompon Institute of Technology	1,807	1,892	1,942
Samar State University	7,221	5,814	5,929
Southern Leyte State University	7,995	8,875	10,641
University of Eastern Philippines	18,677	15,108	15,146
Visayas State University	87,342	94,332	129,955
Region IX - Zamboanga Peninsula	25,999	20,534	23,744
J. H. Cerilles State College	2,494	2,884	2,934
Jose Rizal Memorial State University	6,340	4,053	6,939
Western Mindanao State University	11,968	11,577	11,144
Zamboanga City State Polytechnic College	530	960	960
Zamboanga State College of Marine Sciences and Technology	4,667	1,060	1,767
Region X - Northern Mindanao	86,948	73,260	75,080
Bukidnon State University	5,829	0	1,038
Central Mindanao University	20,770	10,624	15,908
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	1,401	3,059	4,505
MSU-Iligan Institute of Technology	56,342	57,337	51,071
University of Science and Technology of Southern Philippines - Claveria Campus	903	850	1,030
Northwestern Mindanao State College of Science and Technology	1,703	1,390	1,528
Region XI - Davao	19,321	12,949	15,459
Davao del Norte State College	758	624	692
Davao Oriental State College of Science and Technology	1,936	1,499	1,669
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	874	629	685
University of Southeastern Philippines	8,792	7,475	10,979
Compostela Valley State College	6,961	2,722	1,434
Region XII - SOCCSKSARGEN	30,551	30,671	36,118
Cotabato City State Polytechnic College	797	781	817
Sultan Kudarat State University	11,864	11,609	15,399
University of Southern Mindanao	17,890	18,281	19,902
National Capital Region (NCR)	946,523	1,281,366	744,657
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,180	2,692	2,122
Philippine Normal University	11,539	13,806	14,373
Polytechnic University of the Philippines	17,577	19,482	18,830
Rizal Technological University	7,711	9,517	9,574
Technological University of the Philippines	32,270	34,632	36,831

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>R&amp;D Education</b>	<b>4,683,461</b>	<b>5,102,733</b>	<b>4,763,115</b>
University of the Philippines System	876,246	1,201,237	662,927
Cordillera Administrative Region (CAR)	99,566	117,252	125,294
Abra State Institute of Science and Technology	8,493	16,856	7,701
Apayao State College	2,766	2,470	2,421
Benguet State University	65,246	78,632	93,956
Ifugao State University	12,176	8,348	9,121
Kalinga State University	7,080	7,259	7,509
Mountain Province State Polytechnic College	3,805	3,687	4,586
Autonomous Region in Muslim Mindanao (ARMM)	184,130	111,909	114,379
Adiong Memorial Polytechnic State College	0	1,671	1,696
Basilan State College	469	552	757
Mindanao State University	171,177	95,284	97,496
MSU-Tawi-Tawi College of Technology and Oceanography	12,484	13,386	13,625
Sulu State College	0	1,016	805
Region XIII - CARAGA	12,345	16,552	17,714
Agusan del Sur State College of Agriculture and Technology	409	419	516
Caraga State University	2,332	1,963	2,005
Surigao del Sur State University	4,989	8,653	9,136
Surigao State College of Technology	4,615	5,517	6,057
Region IVB - MIMAROPA	46,175	30,255	43,292
Marinduque State College	1,083	1,027	1,058
Mindoro State College of Agriculture and Technology	16,934	8,828	22,983
Occidental Mindoro State College	3,257	2,075	2,627
Palawan State University	4,161	13,947	11,055
Romblon State University	16,390	1,143	1,880
Western Philippines University	4,350	3,235	3,689
Department of Labor and Employment (DOLE)	15,511	17,064	19,721
National Maritime Polytechnic	15,511	17,064	19,721
Department of Science and Technology (DOST)	43,955	44,838	44,347
Science Education Institute	43,955	44,838	44,347
Other Executive Offices (OEOs)	848,757	753,206	754,112
Commission on Higher Education	848,757	753,206	754,112
<b>School Buildings</b>	<b>101,923,231</b>	<b>32,835,419</b>	<b>38,561,461</b>
Department of Education (DepEd)	15,036,638	31,134,469	37,651,321
Office of the Secretary	15,036,638	31,134,469	37,651,321
State Universities and Colleges (SUCs)	802,088	260,500	60,000
Region I - Ilocos	92,398	5,000	0
Don Mariano Marcos Memorial State University	4,475	0	0
Ilocos Sur Polytechnic State College	25,000	0	0
Mariano Marcos State University	52,968	0	0
North Luzon Philippines State College	5,000	0	0

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020

(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>School Buildings</b>	<b>101,923,231</b>	<b>32,835,419</b>	<b>38,561,461</b>
Pangasinan State University	0	5,000	0
University of Northern Philippines	4,955	0	0
Region III - Central Luzon	0	0	0
Bulacan State University	0	0	0
Don Honorio Ventura State University	0	0	0
Pampanga State Agricultural University	0	0	0
President Ramon Magsaysay State University	0	0	0
Tarlac State University	0	0	0
Region VII - Central Visayas	151,477	0	0
Bohol Island State University	0	0	0
Cebu Normal University	16,750	0	0
Cebu Technological University	89,093	0	0
Negros Oriental State University	4,845	0	0
Siquijor State College	40,789	0	0
National Capital Region (NCR)	209,040	132,000	0
University of the Philippines System	209,040	132,000	0
Cordillera Administrative Region (CAR)	349,173	123,500	60,000
Abra State Institute of Science and Technology	3,810	33,000	0
Apayao State College	48,883	10,000	60,000
Benguet State University	61,592	10,000	0
Ifugao State University	120,261	20,500	0
Kalinga State University	32,662	50,000	0
Mountain Province State Polytechnic College	81,965	0	0
Region IVB - MIMAROPA	0	0	0
Palawan State University	0	0	0
Department of Public Works and Highways (DPWH)	84,311,285	1,040,630	515,990
Office of the Secretary	84,311,285	1,040,630	515,990
Department of Science and Technology (DOST)	1,773,220	399,820	334,150
Philippine Science High School	1,773,220	399,820	334,150
<b>Education n.e.c.</b>	<b>7,184,867</b>	<b>7,882,724</b>	<b>6,500,660</b>
Department of Education (DepEd)	3,997,455	4,512,600	3,296,626
Office of the Secretary	3,997,455	4,512,600	3,296,626
State Universities and Colleges (SUCs)	2,764,717	2,460,828	2,173,595
Region I - Ilocos	84,856	94,809	78,477
Don Mariano Marcos Memorial State University	39,958	40,583	36,205
Ilocos Sur Polytechnic State College	10,586	10,002	1,375
Mariano Marcos State University	8,593	14,176	12,722
Pangasinan State University	17,286	22,442	20,909
University of Northern Philippines	8,433	7,606	7,266
Region II - Cagayan Valley	76,359	62,210	54,559
Cagayan State University	9,819	6,143	6,092

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Education n.e.c.</b>	<b>7,184,867</b>	<b>7,882,724</b>	<b>6,500,660</b>
Isabela State University	24,511	25,986	26,263
Nueva Vizcaya State University	11,947	13,328	10,540
Quirino State University	30,082	16,753	11,664
Region III - Central Luzon	119,603	123,872	132,117
Aurora State College of Technology	1,068	1,021	1,264
Bataan Peninsula State University	4,660	4,495	3,781
Bulacan Agricultural State College	3,854	4,304	4,690
Bulacan State University	20,045	20,592	21,697
Central Luzon State University	50,948	54,611	56,454
Don Honorio Ventura State University	2,524	2,619	2,814
Nueva Ecija University of Science and Technology	6,411	6,310	6,424
Pampanga State Agricultural University	9,859	8,955	11,852
President Ramon Magsaysay State University	7,479	9,112	9,680
Tarlac Agricultural University	6,912	6,429	7,854
Tarlac State University	5,843	5,424	5,607
Region IVA - CALABARZON	23,624	28,599	27,889
Batangas State University	3,419	3,701	3,610
Cavite State University	6,959	7,874	7,623
Laguna State Polytechnic University	5,354	7,425	6,800
Southern Luzon State University	6,935	8,422	8,668
University of Rizal System	957	1,177	1,188
Region V - Bicol	15,317	14,635	15,532
Bicol University	5,510	5,085	5,360
Bicol State College of Applied Sciences and Technology	661	702	802
Camarines Norte State College	409	0	434
Camarines Sur Polytechnic Colleges	1,385	2,095	2,226
Catanduanes State University	2,051	2,113	2,150
Central Bicol State University of Agriculture	3,794	2,787	2,599
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	283	592	693
Partido State University	829	859	862
Sorsogon State College	395	402	406
Region VI - Western Visayas	27,025	23,066	35,224
Aklan State University	2,653	2,693	4,364
Capiz State University	4,335	5,448	6,435
Carlos C. Hilado Memorial State College	900	1,051	1,077
Guimaras State College	1,320	1,354	1,371
Iloilo State College of Fisheries	9,727	1,746	1,737
Central Philippines State University	910	932	2,045
Northern Iloilo Polytechnic State College	372	981	1,339
Northern Negros State College of Science and Technology	177	187	321
University of Antique	361	545	555

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Education n.e.c.</b>	<b>7,184,867</b>	<b>7,882,724</b>	<b>6,500,660</b>
Iloilo Science and Technology University	542	996	2,755
West Visayas State University	5,728	7,133	13,225
Region VII - Central Visayas	20,794	21,279	21,407
Bohol Island State University	1,346	1,779	1,625
Cebu Normal University	3,965	2,165	1,985
Cebu Technological University	13,180	15,632	15,529
Negros Oriental State University	2,303	1,703	2,268
Region VIII - Eastern Visayas	55,785	52,700	55,172
Eastern Samar State University	13,417	8,245	15,687
Eastern Visayas State University	3,251	3,350	3,437
Leyte Normal University	2,687	4,928	2,783
Biliran Province State University	476	371	371
Northwest Samar State University	4,465	4,773	4,767
Palompon Institute of Technology	373	419	480
Samar State University	223	260	265
Southern Leyte State University	2,493	2,426	2,546
University of Eastern Philippines	10,455	9,055	8,276
Visayas State University	17,945	18,873	16,560
Region IX - Zamboanga Peninsula	18,837	8,724	11,596
J. H. Cerilles State College	0	0	1,342
Jose Rizal Memorial State University	3,635	2,338	2,370
Western Mindanao State University	13,803	5,329	5,964
Zamboanga City State Polytechnic College	233	169	1,069
Zamboanga State College of Marine Sciences and Technology	1,166	888	851
Region X - Northern Mindanao	14,994	12,228	15,076
Bukidnon State University	2,939	0	2,479
Central Mindanao University	10,298	10,233	10,687
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	354	749	714
University of Science and Technology of Southern Philippines - Claveria Campus	785	757	714
Northwestern Mindanao State College of Science and Technology	618	489	482
Region XI - Davao	4,623	5,201	5,398
Davao del Norte State College	253	262	276
Davao Oriental State College of Science and Technology	1,606	1,222	1,358
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	484	348	379
University of Southeastern Philippines	1,780	1,516	2,485
Compostela Valley State College	500	1,853	900
Region XII - SOCCSKSARGEN	9,181	9,475	11,537
Cotabato City State Polytechnic College	711	695	728
Cotabato Foundation College of Science and Technology	4,369	4,582	5,696
Sultan Kudarat State University	1,719	1,728	2,117
University of Southern Mindanao	2,382	2,470	2,996



**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Education n.e.c.</b>	<b>7,184,867</b>	<b>7,882,724</b>	<b>6,500,660</b>
National Capital Region (NCR)	2,122,845	1,896,154	1,640,225
Eulogio 'Amang' Rodriguez Institute of Science and Technology	10,109	12,029	12,808
Philippine Normal University	29,322	38,609	37,502
Polytechnic University of the Philippines	12,499	13,680	13,792
Rizal Technological University	4,504	9,010	8,959
Technological University of the Philippines	12,768	15,811	12,505
University of the Philippines System	2,053,643	1,807,015	1,554,659
Cordillera Administrative Region (CAR)	81,196	25,502	31,106
Abra State Institute of Science and Technology	12,383	0	8,476
Apayao State College	5,934	1,876	2,865
Benguet State University	22,614	4,989	5,071
Ifugao State University	20,822	9,242	4,423
Kalinga State University	12,516	7,727	7,877
Mountain Province State Polytechnic College	6,927	1,668	2,394
Autonomous Region in Muslim Mindanao (ARMM)	46,294	50,953	5,235
Adiong Memorial Polytechnic State College	3,610	3,656	3,696
Basilan State College	517	529	734
Mindanao State University	42,167	45,752	0
Sulu State College	0	1,016	805
Region XIII - CARAGA	9,631	11,573	12,345
Agusan del Sur State College of Agriculture and Technology	708	723	774
Caraga State University	814	703	718
Surigao del Sur State University	4,438	7,494	7,944
Surigao State College of Technology	3,671	2,653	2,909
Region IVB - MIMAROPA	33,753	19,848	20,700
Marinduque State College	499	553	570
Mindoro State College of Agriculture and Technology	934	911	928
Occidental Mindoro State College	1,081	733	849
Palawan State University	351	1,537	1,429
Romblon State University	16,078	886	1,697
Western Philippines University	14,810	15,228	15,227
Department of Science and Technology (DOST)	1,005	108,052	1,071
Philippine Science High School	0	107,000	0
Science Education Institute	1,005	1,052	1,071
Presidential Communications Operations Office (PCOO)	9,985	8,973	8,885
Philippine Information Agency	9,985	8,973	8,885
Other Executive Offices (OEOs)	375,780	772,040	989,692
Commission on Higher Education	375,780	772,040	989,692
Budgetary Support to Government Corporations (BSGC)	35,925	20,231	30,791
Other Executive Offices (OEOs)	35,925	20,231	30,791
Philippine Center for Economic Development	35,925	20,231	30,791

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>EDUCATION</b>	<b>663,227,388</b>	<b>673,365,397</b>	<b>675,870,229</b>
<b>Pre-primary, Primary and Secondary</b>	<b>49,631,252</b>	<b>62,167,801</b>	<b>35,576,776</b>
Department of Education (DepEd)	40,073,297	50,373,395	35,576,776
Office of the Secretary	40,073,297	50,373,395	35,576,776
State Universities and Colleges (SUCs)	9,997	0	0
Region XIII - CARAGA	9,997	0	0
Caraga State University	9,997	0	0
Autonomous Region in Muslim Mindanao (ARMM)	9,547,958	11,794,406	0
Autonomous Regional Government in Muslim Mindanao	9,547,958	11,794,406	0
<b>SOCIAL PROTECTION</b>	<b>323,424,914</b>	<b>433,746,042</b>	<b>586,006,092</b>
<b>Sickness and disability (Persons with Disabilities)</b>	<b>35,395</b>	<b>42,367</b>	<b>37,622</b>
Department of Social Welfare and Development (DSWD)	35,395	42,367	37,622
National Council on Disability Affairs	35,395	42,367	37,622
<b>Old age (Senior Citizens)</b>	<b>18,542,812</b>	<b>138,100,701</b>	<b>211,953,930</b>
Department of National Defense (DND)	104,421	55,423	425,796
Philippine Veterans Affairs Office (PVAO) - Proper	104,421	55,423	425,796
Department of Social Welfare and Development (DSWD)	18,438,391	23,304,353	23,304,340
Office of the Secretary	18,438,391	23,304,353	23,304,340
Pension and Gratuity Fund	0	114,740,925	188,223,794
<b>Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)</b>	<b>2,909,673</b>	<b>1,300,000</b>	<b>71,934,076</b>
Department of Social Welfare and Development (DSWD)	2,909,673	1,250,000	1,250,000
Office of the Secretary	2,909,673	1,250,000	1,250,000
Allocations to Local Government Units (ALGU)	0	50,000	70,684,076
Barangay Officials Death Benefits	0	50,000	50,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	0	0	70,634,076
<b>Family and children (Street Families)</b>	<b>9,164,264</b>	<b>9,855,686</b>	<b>10,399,352</b>
Department of the Interior and Local Government (DILG)	0	93,469	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	93,469	0
Department of Social Welfare and Development (DSWD)	9,052,724	9,762,217	10,399,352
Office of the Secretary	8,864,055	8,614,556	10,245,513
Council for the Welfare of Children	36,313	36,840	36,501
Inter-Country Adoption Board	41,949	41,237	47,432
Juvenile Justice and Welfare Council	110,407	1,069,584	69,906
Other Executive Offices (OEOs)	111,540	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	111,540	0	0
<b>Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)</b>	<b>6,135,695</b>	<b>11,055,816</b>	<b>8,601,183</b>
Department of Labor and Employment (DOLE)	6,135,695	11,055,816	8,601,183
Office of the Secretary	4,770,627	9,808,853	7,325,873
National Labor Relations Commission	1,365,068	1,246,963	1,275,310
<b>Housing</b>	<b>6,785,234</b>	<b>1,265,208</b>	<b>3,776,958</b>
Budgetary Support to Government Corporations (BSGC)	6,785,234	1,265,208	3,776,958

**Table B.5.c**  
**DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020**  
(In thousand pesos)

PARTICULARS	( OBLIGATION-BASED )	( CASH-BASED )	
	2018	2019	2020
<b>SOCIAL PROTECTION</b>	<b>323,424,914</b>	<b>433,746,042</b>	<b>586,006,092</b>
<b>Housing</b>	<b>6,785,234</b>	<b>1,265,208</b>	<b>3,776,958</b>
Other Executive Offices (OEOs)	500,000	500,000	500,000
Home Guaranty Corporation	500,000	500,000	500,000
Department of Human Settlements and Urban Development (DHSUD)	6,285,234	765,208	3,276,958
National Housing Authority	6,285,234	765,208	3,276,958
<b>Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)</b>	<b>113,884,085</b>	<b>127,320,324</b>	<b>145,942,329</b>
Department of Social Welfare and Development (DSWD)	89,396,218	90,832,324	109,454,329
Office of the Secretary	89,396,218	90,832,324	109,454,329
Budgetary Support to Government Corporations (BSGC)	24,487,867	36,488,000	36,488,000
Department of Finance (DOF)	24,487,867	36,488,000	36,488,000
Land Bank of the Philippines	24,487,867	36,488,000	36,488,000
<b>Social exclusion n.e.c</b>	<b>578,708</b>	<b>6,151,777</b>	<b>1,454,342</b>
Department of Social Welfare and Development (DSWD)	246,804	5,895,924	1,166,530
Office of the Secretary	246,804	5,895,924	1,166,530
Autonomous Region in Muslim Mindanao (ARMM)	20,000	0	0
Autonomous Regional Government in Muslim Mindanao	20,000	0	0
Commission on Human Rights (CHR)	311,904	255,853	287,812
Commission on Human Rights (CHR)	311,904	255,853	287,812
<b>R&amp;D Social protection</b>	<b>0</b>	<b>0</b>	<b>76,475</b>
Department of the Interior and Local Government (DILG)	0	0	76,475
Philippine Commission on Women (National Commission on the Role of Filipino Women)	0	0	76,475
<b>Conflict-affected areas</b>	<b>1,504,810</b>	<b>885,314</b>	<b>1,449,577</b>
Department of Agriculture (DA)	396,923	97,238	14,000
Office of the Secretary	396,923	97,238	14,000
Department of Social Welfare and Development (DSWD)	684,595	302,193	960,917
Office of the Secretary	684,595	302,193	960,917
Other Executive Offices (OEOs)	423,292	485,883	474,660
Office of the Presidential Adviser on the Peace Process	423,292	485,883	474,660
<b>Social protection n.e.c.</b>	<b>163,884,238</b>	<b>137,768,849</b>	<b>130,380,248</b>
Department of Environment and Natural Resources (DENR)	255,637	227,133	229,616
Office of the Secretary	255,637	227,133	229,616
Department of Labor and Employment (DOLE)	1,013,475	2,205,885	1,276,798
National Labor Relations Commission	98,544	327,954	28,721
Professional Regulation Commission	914,931	1,150,502	472,109
Overseas Workers Welfare Administration	0	727,429	775,968
Department of Public Works and Highways (DPWH)	142,349,301	105,437,899	101,642,748
Office of the Secretary	142,349,301	105,437,899	101,642,748
Department of Social Welfare and Development (DSWD)	12,144,872	8,734,900	10,549,574
Office of the Secretary	12,144,872	7,677,607	9,444,406
National Anti-Poverty Commission	0	178,085	174,929
National Commission on Indigenous Peoples	0	760,235	810,793

Table B.5.c

## DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020

(In thousand pesos)

PARTICULARS	( OBLIGATION- BASED )	( CASH-BASED )	
	2018	2019	2020
<b>SOCIAL PROTECTION</b>	<b>323,424,914</b>	<b>433,746,042</b>	<b>586,006,092</b>
<b>Social protection n.e.c.</b>	<b>163,884,238</b>	<b>137,768,849</b>	<b>130,380,248</b>
Presidential Commission for the Urban Poor	0	118,973	119,446
National Economic and Development Authority (NEDA)	3,914	0	0
Philippine Statistics Authority	3,914	0	0
Autonomous Region in Muslim Mindanao (ARMM)	7,978,792	4,486,173	0
Autonomous Regional Government in Muslim Mindanao	7,978,792	4,486,173	0
Commission on Human Rights (CHR)	138,247	176,859	181,512
Commission on Human Rights (CHR)	132,549	163,832	167,301
Human Rights Violations Victims' Memorial Commission	5,698	13,027	14,211
National Disaster Risk Reduction and Management Fund ( Calamity Fund )	0	16,500,000	16,500,000
<b>GRAND TOTAL</b>	<b>3,531,765,293</b>	<b>3,661,648,309</b>	<b>4,100,000,000</b>