

Table B.5.b
CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2018 - 2020
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	2018	2019	2020
GENERAL PUBLIC SERVICES	1,332,156,701	1,399,227,023	1,541,433,159
Executive and legislative organs, financial and fiscal affairs, external affairs	599,792,976	642,896,649	715,454,663
Foreign economic aid	3,124	8,434	2,345
General services	346,261,687	293,972,066	327,220,342
Basic research	210,094	149,145	144,682
R&D General public services	971,490	724,324	74,596
General public services n.e.c.	20,607,680	21,492,532	10,176,062
Public debt transactions	349,215,000	399,571,000	450,964,000
Transfers of a general character between different levels of government	13,612,296	38,845,320	35,977,198
Governance / Government Institutions and Regulatory Regime	1,482,354	1,567,553	1,419,271
DEFENSE	137,578,657	166,110,724	167,726,789
Military Defense	124,443,096	163,832,147	165,706,148
Civil Defense	940,942	1,295,559	1,130,155
Foreign military aid	173,652	177,825	195,581
R&D Defense	619,720	84,694	40,005
Defense against cybercrimes	2,672	25,170	29,616
Defense n.e.c.	11,398,575	695,329	625,284
PUBLIC ORDER AND SAFETY	205,886,090	259,019,598	242,808,062
Police services	131,301,952	173,692,498	161,834,833
Fire-protection services	17,564,210	20,028,403	19,373,527
Law courts	27,787,496	29,217,366	29,281,605
Prisons	17,275,876	22,866,198	20,381,247
R&D Public order and safety	80,856	89,877	88,873
Public order and safety n.e.c.	11,875,700	13,125,256	11,847,977
ECONOMIC AFFAIRS	662,877,485	514,434,466	680,312,350
General economic, commercial and labor affairs	14,436,388	24,140,983	26,327,126
Agriculture, forestry, fishing and hunting	109,387,889	89,542,360	97,963,105
Fuel and energy	5,775,451	3,632,342	4,333,079
Mining, manufacturing and construction	10,569,696	10,814,940	780,788
Transport	503,492,820	371,109,990	530,446,126
Communication	2,542,998	3,508,543	2,619,268
Other industries	2,604,035	2,680,773	2,968,022
R&D Economic affairs	8,343,929	8,264,248	8,983,028
Economic affairs n.e.c.	5,724,279	740,287	5,891,808
ENVIRONMENTAL PROTECTION	22,240,484	19,950,507	28,233,544
Waste management	2,077,216	1,064,300	3,074,004
Waste water management	1,232,632	1,627,212	5,226,151
Pollution abatement	983,918	938,487	2,437,222
Protection of biodiversity and landscape	12,382,999	9,542,789	12,026,763

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(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	2018	2019	2020
ENVIRONMENTAL PROTECTION	22,240,484	19,950,507	28,233,544
R&D Environmental protection	754,800	1,736,077	858,358
Environmental protection n.e.c.	4,808,919	5,041,642	4,611,046
HOUSING AND COMMUNITY AMENITIES	7,179,102	6,296,235	8,098,363
Housing development	1,444,463	1,443,707	2,544,155
Community development	1,466,379	1,612,818	1,664,042
Water supply	4,225,416	3,196,001	3,383,194
Housing and community amenities n.e.c.	42,844	43,709	26,972
Housing and community amenities	0	0	480,000
HEALTH	171,193,699	173,778,669	164,744,153
Medical products, appliances and equipment	144,333	500,772	99,017
Outpatient services	125,629	126,178	128,222
Hospital services	71,400,159	62,260,768	59,558,877
Public health services	35,531,329	40,122,290	34,198,721
R&D Health	1,069,072	1,243,281	1,277,032
Health insurance	60,502,245	67,353,360	67,353,360
Health n.e.c.	2,420,932	2,172,020	2,128,924
RECREATION, CULTURE AND RELIGION	6,000,773	15,719,648	4,767,259
Recreational and sporting services	720,189	10,051,671	1,341,080
Cultural services	4,202,671	4,125,720	2,176,981
Broadcasting and publishing services	596,343	633,239	666,986
Religious and other community services	403,982	434,080	483,061
R&D Recreation, culture and religion	17,211	398,654	21,429
Recreation, culture and religion n.e.c.	60,377	76,284	77,722
EDUCATION	663,227,388	673,365,397	675,870,229
Pre-primary and primary education	245,740,217	241,803,828	246,254,621
Secondary education	157,450,220	193,098,740	210,209,702
Post-secondary non-tertiary education	6,768,116	12,446,049	11,605,850
Tertiary education	71,978,308	98,073,456	86,457,894
Education not definable by level	10,713,613	12,772,663	24,176,771
Subsidiary services to education	7,154,103	7,181,984	11,763,379
R&D Education	4,683,461	5,102,733	4,763,115
School Buildings	101,923,231	32,835,419	38,561,461
Education n.e.c.	7,184,867	7,882,724	6,500,660
Pre-primary, Primary and Secondary	49,631,252	62,167,801	35,576,776
SOCIAL PROTECTION	323,424,914	433,746,042	586,006,092
Sickness and disability (Persons with Disabilities)	35,395	42,367	37,622
Old age (Senior Citizens)	18,542,812	138,100,701	211,953,930

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PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	2018	2019	2020
SOCIAL PROTECTION	323,424,914	433,746,042	586,006,092
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	2,909,673	1,300,000	71,934,076
Family and children (Street Families)	9,164,264	9,855,686	10,399,352
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	6,135,695	11,055,816	8,601,183
Housing	6,785,234	1,265,208	3,776,958
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	113,884,085	127,320,324	145,942,329
Social exclusion n.e.c	578,708	6,151,777	1,454,342
R&D Social protection	0	0	76,475
Conflict-affected areas	1,504,810	885,314	1,449,577
Social protection n.e.c.	163,884,238	137,768,849	130,380,248
GRAND TOTAL	3,531,765,293	3,661,648,309	4,100,000,000