

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
ECONOMIC SERVICES	1,146,325,679	970,255,914	1,183,679,624
Agriculture and Agrarian Reform	122,083,250	133,707,273	142,650,081
Department/Agencies	55,122,538	58,991,193	66,384,481
Department of Agriculture	44,282,427	49,672,190	56,816,739
Office of the Secretary	35,105,411	38,921,151	45,871,586
Agricultural Credit Policy Council	1,130,495	2,546,767	2,585,806
Bureau of Fisheries and Aquatic Resources	5,861,178	5,879,611	5,982,352
Philippine Center for Postharvest Development and Mechanization	348,428	317,376	345,966
Fertilizer and Pesticide Authority	-	213,719	200,431
National Meat Inspection Service	602,319	497,323	429,935
Philippine Fiber Industry Development Authority	536,001	427,135	414,795
Philippine Council for Agriculture and Fisheries	196,029	206,965	239,381
Philippine Carabao Center	502,566	662,143	457,383
National Fisheries Research and Development Institute	-	-	289,104
Department of Agrarian Reform	9,389,323	8,102,528	8,326,342
Other Executive Offices	161,818	-	-
Fertilizer and Pesticide Authority	161,818	-	-
Department of Science and Technology	1,288,970	1,216,475	1,241,400
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,288,970	1,216,475	1,241,400
Budgetary Support to Government Corporations	66,960,712	65,839,436	66,775,692
National Dairy Authority	520,213	271,441	266,492
National Food Authority	12,785,155	7,000,000	7,000,000
National Irrigation Administration	39,229,417	36,046,212	36,277,289
National Tobacco Administration	341,666	401,370	560,434
Philippine Coconut Authority	1,486,466	1,251,356	1,123,494
Philippine Crop Insurance Corporation	3,500,000	3,500,000	3,500,000
Philippine Rice Research Institute	778,359	771,509	650,642
Southern Philippines Development Authority	64,793	153,505	75,574
Bases Conversion and Development Authority	6,584,049	15,178,853	15,396,000
Philippine Fisheries Development Authority	397,800	765,190	1,425,767
Sugar Regulatory Administration	1,000,000	500,000	500,000
Philippine Sugar Corporation	272,794	-	-
Other Special Purpose Funds	-	8,876,644	9,489,908
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,020,000	3,020,000
Miscellaneous Personnel Benefits Fund	-	781,644	1,394,908
Tax Expenditures Fund	-	5,075,000	5,075,000
Natural Resources and Environment	25,739,683	23,925,801	27,888,482
Department/Agencies	25,739,683	23,286,274	26,747,194
Department of Environment and Natural Resources	25,122,357	22,586,073	26,131,802
Office of the Secretary	19,541,143	17,062,976	20,548,292
Environmental Management Bureau	2,766,153	2,669,117	2,541,705

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Mines and Geosciences Bureau	1,288,317	1,440,924	1,518,923
National Mapping and Resource Information Authority	1,526,744	1,413,056	1,522,882
Other Executive Offices	374,676	445,105	388,499
Pasig River Rehabilitation Commission	224,414	328,108	261,192
Climate Change Commission	150,262	116,997	127,307
Department of Science and Technology	242,650	255,096	226,893
Forest Products Research and Development Institute	242,650	255,096	226,893
Other Special Purpose Funds	-	639,527	1,141,288
Miscellaneous Personnel Benefits Fund	-	639,527	1,141,288
Trade and Industry	13,618,386	10,213,177	10,256,002
Department/Agencies	8,180,960	7,517,631	7,242,429
Department of Science and Technology	2,003,872	1,793,786	1,774,651
Industrial Technology Development Institute	530,664	546,030	540,332
Metals Industry Research and Development Center	363,990	264,273	261,781
Philippine Council for Industry, Energy and Emerging Technology Research and Development	857,806	718,434	728,482
Philippine Textile Research Institute	120,450	132,775	110,471
Technology Application and Promotion Institute	130,962	132,274	133,585
Department of Trade and Industry	6,177,088	5,723,845	5,467,778
Office of the Secretary	5,519,126	4,991,736	4,770,124
Board of Investments	377,158	400,244	385,904
Construction Industry Authority of the Philippines	115,194	128,045	133,043
Philippine Trade Training Center	62,996	103,782	74,651
Design Center of the Philippines	102,614	100,038	104,056
Budgetary Support to Government Corporations	5,437,426	2,588,958	2,823,358
Cagayan Economic Zone Authority	-	141,240	263,029
Center for International Trade Expositions and Missions	231,876	279,228	278,479
Aurora Pacific Economic Zone and Freeport Authority	59,513	58,721	88,721
Zamboanga City Special Economic Zone Authority	439,081	398,239	398,239
Philippine Economic Zone Authority	2,023,886	-	-
Small Business Corporation	1,000,000	1,500,000	1,500,000
Authority of the Freeport Area of Bataan	184,200	211,530	294,890
National Development Company	1,498,870	-	-
Other Special Purpose Funds	-	106,588	190,215
Miscellaneous Personnel Benefits Fund	-	106,588	190,215
Tourism	6,044,330	4,857,217	5,745,226
Department/Agencies	3,246,247	3,428,031	3,855,180
Department of Tourism	3,246,247	3,428,031	3,855,180
Office of the Secretary	2,868,806	3,119,866	3,517,480
Intramuros Administration	99,626	66,896	81,832
National Parks Development Committee	277,815	241,269	255,868
Budgetary Support to Government Corporations	2,798,083	1,393,657	1,826,641
Cultural Center of the Philippines	298,058	427,173	318,015

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Development Academy of the Philippines	638,712	556,484	402,214
Philippine Convention and Visitors Corporation	-	-	-
Tourism Infrastructure and Enterprise Zone Authority	169,000	410,000	-
Equity/Subsidy (Unallocated)	-	-	-
Tourism Promotions Board	1,692,313	-	1,106,412
Other Special Purpose Funds	-	35,529	63,405
Miscellaneous Personnel Benefits Fund	-	35,529	63,405
Power and Energy	8,530,153	5,334,291	6,095,960
Department/Agencies	2,538,162	3,201,832	3,315,086
Department of Energy	1,775,804	2,147,848	2,302,539
Department of Science and Technology	359,717	359,196	455,126
Philippine Nuclear Research Institute	359,717	359,196	455,126
Other Executive Offices	402,641	694,788	557,421
Energy Regulatory Commission	402,641	694,788	557,421
Budgetary Support to Government Corporations	5,991,991	2,096,930	2,717,469
National Power Corporation	2,080,702	1,028,986	1,186,206
National Electrification Administration	2,431,289	1,067,944	1,531,263
Power Sector Assets and Liabilities Management Corporation	1,480,000	-	-
Other Special Purpose Funds	-	35,529	63,405
Miscellaneous Personnel Benefits Fund	-	35,529	63,405
Water Resources Development and Flood Control	91,037,492	61,014,601	70,101,338
Department/Agencies	90,642,990	60,544,284	69,631,021
Department of Public Works and Highways	90,488,478	60,392,185	69,457,118
Office of the Secretary	90,488,478	60,392,185	69,457,118
Department of Environment and Natural Resources	154,512	152,099	173,903
National Water Resources Board	154,512	152,099	173,903
Budgetary Support to Government Corporations	394,502	325,317	325,317
Local Water Utilities Administration	394,502	325,317	325,317
Other Special Purpose Funds	-	145,000	145,000
Tax Expenditures Fund	-	145,000	145,000
Communications, Roads and Other Transport	686,902,427	495,709,442	630,271,968
Department/Agencies	681,671,292	479,298,018	615,402,057
Department of Public Works and Highways	603,488,545	402,769,422	463,225,550
Office of the Secretary	603,488,545	402,769,422	463,225,550
Department of Transportation	73,651,059	69,385,666	147,022,970
Office of the Secretary	55,087,574	54,586,116	133,652,983
Civil Aeronautics Board	134,190	156,423	125,555
Maritime Industry Authority	1,076,735	987,854	780,507
Office of Transportation Cooperatives	47,320	39,539	39,855
Office for Transportation Security	1,409,301	1,645,945	1,081,652
Philippine Coast Guard	15,866,637	11,933,106	11,301,540

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Toll Regulatory Board	29,302	36,683	40,878
Department of Information and Communications Technology	4,531,688	7,142,930	5,153,537
Office of the Secretary	3,905,502	6,320,387	4,315,008
National Telecommunications Commission	488,029	560,497	592,580
Cybercrime Investigation and Coordination Center	-	31,399	11,261
National Privacy Commission	138,157	230,647	234,688
Budgetary Support to Government Corporations	5,231,135	3,645,310	1,518,408
Philippine National Railways	3,515,000	1,630,000	-
North Luzon Railways Corporation	-	-	-
Philippine Postal Corporation	585,642	541,323	500,256
Light Rail Transit Authority	1,130,493	1,473,987	1,018,152
Equity/Subsidy (Unallocated)	-	-	-
Other Special Purpose Funds	-	12,766,115	13,351,503
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	7,960,000	7,960,000
Miscellaneous Personnel Benefits Fund	-	746,115	1,331,503
Tax Expenditures Fund	-	4,060,000	4,060,000
Other Economic Services	9,408,100	34,061,908	40,576,205
Department/Agencies	5,822,574	6,170,560	5,875,963
Department of Science and Technology	5,686,801	6,043,064	5,737,304
Office of the Secretary	4,997,293	5,446,445	5,189,557
Advanced Science and Technology Institute	518,697	418,942	339,827
National Academy of Science and Technology	73,555	81,290	106,675
Science and Technology Information Institute	97,256	96,387	101,245
Department of Environment and Natural Resources	135,773	127,496	138,659
Palawan Council for Sustainable Development Staff	135,773	127,496	138,659
Budgetary Support to Government Corporations	89,840	281,810	178,045
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	89,840	253,204	149,439
Credit Information Corporation	53,915	110,311	21,648
Philippine Center for Economic Development	35,925	28,255	30,791
Philippine Tax Academy	-	114,638	97,000
Other Special Purpose Funds	3,495,686	27,609,538	34,522,197
Allocations to Local Government Units	3,495,686	27,574,009	29,458,792
Special Shares of Local Government Units in the Proceeds of National Taxes	3,495,686	27,324,009	29,093,329
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	250,000	365,463
Miscellaneous Personnel Benefits Fund	-	35,529	63,405
Bangsamoro Autonomous Region in Muslim Mindanao	-	-	5,000,000
Subsidy to Local Government Units	182,961,858	201,432,203	250,094,363
Internal Revenue Allotment	182,961,858	201,432,203	227,122,436
Bangsamoro Autonomous Region in Muslim Mindanao	-	-	22,971,927
SOCIAL SERVICES	1,232,938,067	1,377,796,898	1,525,200,920

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Education, Culture and Manpower Development	581,310,300	698,588,037	711,321,371
Department/Agencies	581,310,300	682,603,628	683,517,698
Department of Education	469,049,137	531,565,249	551,715,849
Office of the Secretary	468,007,633	530,229,893	550,892,714
Philippine High School for the Arts	130,907	119,427	103,605
National Council for Children's Television	12,266	17,626	13,108
National Museum	422,719	595,921	447,698
National Book Development Board	44,882	70,539	59,809
Early Childhood Care and Development Council	430,730	531,843	198,915
State Universities and Colleges	64,079,026	68,337,557	68,502,656
Department of the Interior and Local Government	2,055,459	2,446,067	885,803
Local Government Academy	309,811	261,938	255,677
Philippine Public Safety College	1,745,648	2,184,129	630,126
Department of Labor and Employment	105,442	106,779	116,109
National Maritime Polytechnic	105,442	106,779	116,109
Department of National Defense	630,802	192,061	108,601
National Defense College of the Philippines	630,802	192,061	108,601
Department of Science and Technology	7,289,664	7,191,012	7,415,954
Philippine Science High School	3,571,801	2,678,865	2,671,779
Science Education Institute	3,717,863	4,512,147	4,744,175
Other Executive Offices	38,100,770	60,034,696	42,744,023
Commission on Higher Education	28,530,815	52,435,538	40,784,275
Commission on the Filipino Language	99,227	144,799	76,832
Film Development Council of the Philippines	183,544	205,474	266,333
National Commission for Culture and the Arts	2,180,292	1,856,108	1,408,859
National Commission for Culture and the Arts (Proper)	916,665	855,338	725,780
National Historical Commission of the Philippines	515,926	425,539	348,500
National Library of the Philippines	319,874	204,585	193,613
National Archives of the Philippines (formerly Records)	427,827	370,646	140,966
Philippine Sports Commission	245,464	5,392,777	207,724
Technical Education and Skills Development Authority	6,861,428	-	-
Department of Trade and Industry	-	12,730,207	12,028,703
Technical Education and Skills Development Authority	-	12,730,207	12,028,703
Other Special Purpose Funds	-	15,984,409	27,803,673
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	920,000	920,000
Miscellaneous Personnel Benefits Fund	-	15,064,409	26,883,673
Health	170,382,177	177,735,483	168,895,733
Department/Agencies	106,716,107	105,492,641	95,466,807
Department of Health	103,863,333	102,034,427	92,195,065
Office of the Secretary	102,646,267	101,101,358	91,728,899

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Commission on Population	503,462	486,613	-
National Nutrition Council	713,604	446,456	466,166
Other Executive Offices	247,417	383,553	366,014
Dangerous Drugs Board	247,417	383,553	366,014
Department of National Defense	1,631,196	1,920,908	1,708,047
Veterans Memorial Medical Center	1,631,196	1,920,908	1,708,047
Department of Science and Technology	974,161	1,153,753	1,197,681
Food and Nutrition Research Institute	365,550	508,540	541,634
Philippine Council for Health Research and Development	608,611	645,213	656,047
Budgetary Support to Government Corporations	63,666,070	70,880,669	71,425,614
Local Water Utilities Administration	-	-	-
Lung Center of the Philippines	408,653	232,870	413,287
National Kidney and Transplant Institute	804,554	884,864	900,138
Philippine Children's Medical Center	938,585	1,083,063	1,196,653
Philippine Heart Center	885,600	1,183,893	1,424,023
Philippine Institute of Traditional and Alternative Health Care	126,433	142,619	138,153
Philippine Health Insurance Corporation	60,502,245	67,353,360	67,353,360
Other Special Purpose Funds	-	1,362,173	2,003,312
Miscellaneous Personnel Benefits Fund	-	817,173	1,458,312
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	400,000	400,000
Tax Expenditures Fund	-	145,000	145,000
Social Security, Welfare and Employment	276,672,132	282,528,109	370,726,758
Department/Agencies	165,240,777	161,361,372	176,114,725
Department of Justice	3,833,461	4,294,821	4,396,995
Public Attorney's Office	3,833,461	4,294,821	4,396,995
Department of Labor and Employment	10,697,352	15,639,317	13,378,395
Office of the Secretary	7,696,608	11,973,593	9,513,334
Institute for Labor Studies	39,856	46,876	50,544
National Conciliation and Mediation Board	216,914	251,590	252,899
National Labor Relations Commission	1,169,908	1,574,917	1,304,031
National Wages and Productivity Commission	213,802	233,670	237,722
Philippine Overseas Employment Administration	578,832	453,133	534,854
Overseas Workers Welfare Administration	781,432	1,105,538	1,485,011
Department of the Interior and Local Government	-	355,933	236,228
National Youth Commission	-	220,496	124,962
Philippine Commission on Women	-	135,437	111,266
Other Executive Offices	753,383	127,031	134,253
Commission on Filipinos Overseas	85,457	127,031	134,253
National Youth Commission	137,112	-	-
National Anti-Poverty Commission	218,342	-	-
Presidential Commission for the Urban Poor	163,001	-	-
Philippine Commission on Women (National Commission on the Role of Filipino Women)	149,471	-	-
Department of National Defense	11,081,151	618,388	579,840

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Philippine Veterans Affairs Office (Proper)	11,081,151	618,388	579,840
Department of Social Welfare and Development	138,875,430	140,325,882	157,389,014
Office of the Secretary	138,572,584	138,618,217	156,690,449
Council for the Welfare of Children	62,930	70,062	64,810
Inter-Country Adoption Board	54,791	55,010	61,105
National Council on Disability Affairs	50,215	57,156	54,959
Juvenile Justice and Welfare Council	134,910	1,093,820	95,218
National Anti-Poverty Commission	-	245,804	236,177
Presidential Commission for the Urban Poor	-	185,813	186,296
Other Special Purpose Funds	111,431,355	121,166,737	194,612,033
Miscellaneous Personnel Benefits Fund	-	284,234	507,239
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,880,000	2,880,000
Pension and Gratuity Fund	111,431,355	117,001,503	190,223,794
Contingent Fund	-	1,001,000	1,001,000
Housing and Community Development	8,779,196	3,248,588	6,878,843
Department/Agencies	693,962	647,851	641,561
Other Executive Offices	693,962	647,851	-
Housing and Land Use Regulatory Board	538,870	467,763	-
Housing and Urban Development Coordinating Council	155,092	180,088	-
Department of Human Settlements and Urban Development	-	-	641,561
Office of the Secretary	-	-	391,361
Human Settlements Adjudication Commission	-	-	250,200
Budgetary Support to Government Corporations	8,085,234	2,565,208	6,173,877
Home Guaranty Corporation	500,000	500,000	500,000
National Home Mortgage Finance Corporation	500,000	500,000	1,000,000
National Housing Authority	6,285,234	765,208	3,276,958
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	800,000	800,000	1,396,919
Other Special Purpose Funds	-	35,529	63,405
Miscellaneous Personnel Benefits Fund	-	35,529	63,405
Land Distribution	-	100,000	100,000
Other Special Purpose Funds	-	100,000	100,000
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
Other Social Services	2,377,441	2,654,066	2,892,745
Department/Agencies	2,377,441	2,547,478	2,702,530
Other Executive Offices	1,587,915	-	-
National Commission on Indigenous Peoples	1,084,188	-	-
National Commission on Muslim Filipinos	503,727	-	-
Department of Social Welfare and Development	-	1,047,124	1,170,637
National Commission on Indigenous Peoples	-	1,047,124	1,170,637

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Department of the Interior and Local Government	-	639,817	678,768
National Commission on Muslim Filipinos	-	639,817	678,768
Commission on Human Rights	777,820	829,039	819,665
Human Rights Violations Victims' Memorial Commission	11,706	31,498	33,460
Other Special Purpose Funds	-	106,588	190,215
Miscellaneous Personnel Benefits Fund	-	106,588	190,215
Subsidy to Local Government Units	193,416,821	212,942,615	264,385,469
Internal Revenue Allotment	193,416,821	212,942,615	240,100,861
Bangsamoro Autonomous Region in Muslim Mindanao	-	-	24,284,608
DEFENSE	168,938,556	188,594,679	195,624,552
Domestic Security	168,938,556	188,594,679	195,624,552
Department/Agencies	168,938,556	182,399,877	185,332,033
Department of National Defense	168,938,556	182,399,877	185,332,033
Office of the Secretary - Proper	453,044	541,987	533,984
Government Arsenal	1,345,023	1,274,884	1,303,773
Armed Forces of the Philippines	167,140,489	180,583,006	183,494,276
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	34,376,786	36,647,616	36,915,945
Philippine Air Force (Air Forces)	24,385,514	24,619,442	25,971,983
Philippine Army (Land Forces)	82,433,725	91,444,553	91,550,880
Philippine Navy (Naval Forces)	25,944,464	27,871,395	29,055,468
Other Special Purpose Funds	-	6,194,802	10,292,519
Miscellaneous Personnel Benefits Fund	-	5,222,802	9,320,519
Contingent Fund	-	182,000	182,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	500,000	500,000
Tax Expenditures Fund	-	290,000	290,000
GENERAL PUBLIC SERVICES	629,472,991	710,929,818	734,530,905
General Administration	207,703,993	216,551,100	192,321,462
Department/Agencies	173,774,904	160,914,577	131,846,165
Congress of the Philippines	18,279,702	20,872,614	23,455,628
Senate	5,729,188	6,412,152	7,661,163
Senate Electoral Tribunal	199,781	283,594	300,970
Commission on Appointments	754,229	864,048	841,113
House of Representatives	11,390,906	13,108,172	14,427,022
House of Representatives Electoral Tribunal	205,598	204,648	225,360
Office of the President	5,210,750	6,822,945	8,250,182
Office of the Vice-President	555,988	671,553	673,019
Department of Budget and Management	3,263,905	3,640,563	2,331,352

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Office of the Secretary	3,017,996	3,591,523	2,111,136
Government Procurement Policy Board-Technical Support Office	245,909	49,040	220,216
Department of Finance	32,595,531	20,263,046	18,719,676
Office of the Secretary	1,359,523	876,078	871,986
Bureau of Customs	4,532,144	3,071,393	2,717,220
Bureau of Internal Revenue	8,282,130	8,756,942	8,936,291
Bureau of Local Government Finance	293,633	284,954	275,216
Bureau of the Treasury	16,923,174	6,091,546	4,812,652
Central Board of Assessment Appeals	17,293	22,083	19,491
Insurance Commission	381,866	355,098	356,482
Privatization and Management Office	71,317	83,055	81,540
National Tax Research Center	64,793	70,463	66,250
Securities and Exchange Commission	669,658	651,434	582,548
Department of Trade and Industry	-	642,401	602,906
Cooperative Development Authority	-	642,401	602,906
Department of Foreign Affairs	18,753,010	20,651,267	22,649,978
Office of the Secretary	18,648,240	20,511,357	22,551,941
Foreign Service Institute	80,972	104,160	70,713
Technical Cooperation Council of the Philippines	4,549	9,820	3,731
UNESCO National Commission of the Philippines	19,249	25,930	23,593
Department of Justice	1,222,657	1,284,806	1,292,580
Office of the Government Corporate Counsel	145,344	221,711	183,744
Office of the Solicitor General	1,077,313	1,063,095	1,108,836
Department of Labor and Employment	902,939	1,150,502	1,410,570
Professional Regulation Commission	902,939	1,150,502	1,410,570
Department of the Interior and Local Government	6,739,368	8,568,066	7,091,337
Office of the Secretary	6,739,368	8,568,066	7,091,337
Department of Public Works and Highways	2,088,196	1,393,666	1,602,857
Office of the Secretary	2,088,196	1,393,666	1,602,857
Department of Science and Technology	2,521,163	2,249,084	2,132,606
National Research Council of the Philippines	72,632	93,243	91,822
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,951,920	1,646,177	1,444,561
Philippine Institute of Volcanology and Seismology	496,611	509,664	596,223
National Economic and Development Authority	6,910,067	8,679,576	9,647,993
Office of the Director-General	2,851,586	1,613,744	1,441,530
Philippine National Volunteer Service Coordinating Agency	30,995	37,862	33,242
Philippine Statistics Authority	3,678,908	6,730,054	7,321,677
Public-Private Partnership Center of the Philippines	223,767	165,687	202,559
Philippine Statistical Research and Training Institute	44,517	45,290	65,095
Tariff Commission	80,294	86,939	86,431
Commission on Population and Development(Commission on Population)	-	-	497,459
Presidential Communications Operations Office	1,322,440	1,512,693	1,697,722
Presidential Communications Operations Office (Proper)	277,432	399,698	449,097
Bureau of Broadcast Services	352,453	396,967	413,133

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Bureau of Communications Services	36,776	37,186	60,557
National Printing Office	-	11,499	11,497
News and Information Bureau	121,415	124,677	127,113
Philippine Information Agency	326,618	337,486	404,024
Presidential Broadcast Staff (RTVM)	207,746	205,180	232,301
Other Executive Offices	6,521,992	5,389,792	5,760,482
Anti-Money Laundering Council	61,124	63,475	145,201
Cooperative Development Authority	646,434	-	-
Games and Amusements Board	157,037	154,719	140,341
Movie and Television Review and Classification Board	82,814	98,834	107,494
Mindanao Development Authority	173,682	165,670	178,569
National Intelligence Coordinating Agency	924,311	954,171	881,255
National Security Council	316,550	343,510	348,655
Presidential Communications Development and Strategic Planning Office	-	-	-
Philippine Racing Commission	184,915	190,586	188,890
Presidential Legislative Liaison Office	86,548	100,478	95,636
Presidential Management Staff	624,195	658,444	654,568
Philippine Drug Enforcement Agency	2,897,258	2,147,489	2,497,716
Optical Media Board	66,385	65,513	68,610
Philippine Competition Commission	300,739	446,903	453,547
Joint Legislative-Executive Councils	3,709	4,037	3,918
Civil Service Commission	1,740,981	1,897,368	1,792,069
Civil Service Commission	1,658,923	1,802,141	1,698,776
Career Executive Service Board	82,058	95,227	93,293
Commission on Audit	11,903,121	12,557,369	12,913,106
Commission on Elections	19,551,685	10,377,440	9,818,184
Autonomous Region in Muslim Mindanao	33,687,700	32,285,789	-
Autonomous Regional Government in Muslim Mindanao	33,687,700	32,285,789	-
Budgetary Support to Government Corporations	33,929,089	37,867,311	38,218,110
Philippine Institute for Development Studies	131,811	165,694	322,294
People's Television Network, Incorporated	131,037	726,321	278,380
Intercontinental Broadcasting Corporation	-	-	27,768
Development Bank of the Philippines	3,133,840	-	-
Bangko Sentral ng Pilipinas	-	-	-
People's Credit and Finance Corporation	-	-	-
Philippine Deposit Insurance Corporation	2,829,202	-	-
Subic Bay Metropolitan Authority	2,078,614	487,296	601,668
Trade and Investment Development Corporation	-	-	500,000
Land Bank of the Philippines	25,624,585	36,488,000	36,488,000
Government Service Insurance System	-	-	-
Social Security System	-	-	-
Other Special Purpose Funds	-	17,769,212	22,257,187
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	1,220,000	1,220,000
Contingent Fund	-	10,829,000	10,829,000

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Miscellaneous Personnel Benefits Fund	-	5,720,212	10,208,187
Public Order and Safety	244,837,378	291,140,594	303,999,771
Department/Agencies	244,837,378	281,225,794	289,513,369
Department of Justice	14,991,555	17,205,241	17,357,206
Office of the Secretary	6,402,436	7,208,706	6,975,950
Bureau of Immigration	1,343,912	1,340,077	1,619,647
Bureau of Corrections	3,216,115	4,195,795	4,297,047
Land Registration Authority	1,455,808	1,563,148	1,640,496
National Bureau of Investigation	1,637,606	1,913,844	1,825,079
Parole and Probation Administration	935,678	983,671	998,987
Department of the Interior and Local Government	192,304,703	218,405,969	229,061,895
Bureau of Fire Protection	19,313,008	23,230,286	23,736,126
Bureau of Jail Management and Penology	15,469,750	19,869,821	18,600,018
Philippine National Police	156,049,237	173,509,916	184,890,634
National Police Commission	1,472,708	1,795,946	1,835,117
Department of National Defense	1,075,823	1,397,279	1,234,716
Office of Civil Defense	1,075,823	1,397,279	1,234,716
The Judiciary	33,691,692	39,521,566	38,712,947
Supreme Court of the Philippines and the Lower Courts	29,991,000	34,407,670	34,396,849
Presidential Electoral Tribunal	122,417	133,870	135,750
Sandiganbayan	977,841	1,516,768	809,711
Court of Appeals	2,047,987	3,037,812	2,889,378
Court of Tax Appeals	552,447	425,446	481,259
Office of the Ombudsman	2,773,605	4,695,739	3,146,605
Other Special Purpose Funds	-	9,914,800	14,486,402
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,100,000	3,100,000
Contingent Fund	-	988,000	988,000
Miscellaneous Personnel Benefits Fund	-	5,826,800	10,398,402
Other General Public Services	30,562,134	42,092,362	38,134,182
Department/Agencies	4,266,551	4,456,179	5,195,153
Other Executive Offices	759,089	946,861	941,038
Anti-Red Tape Authority	-	-	72,401
Office of the Presidential Adviser on the Peace Process	618,339	688,659	678,757
Governance Commission for Government-Owned or Controlled Corporations	140,750	258,202	189,880
Department of Justice	144,615	137,964	147,331
Presidential Commission on Good Government	144,615	137,964	147,331
Allocations to Local Government Units	3,362,847	3,371,354	4,106,784
Metropolitan Manila Development Authority	3,362,847	3,371,354	4,106,784
Other Special Purpose Funds	26,295,583	37,636,183	32,939,029
Allocations to Local Government Units	26,295,583	32,780,124	28,027,219
Barangay Officials Death Benefits	-	50,000	50,000
Local Government Support Fund	26,295,583	32,730,124	27,977,219

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2018-2020

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018 Actual	FY 2019 Program	FY 2020 Proposed
Special Financial Assistance to Local Government Units	-	-	-
Miscellaneous Personnel Benefits Fund	-	71,059	126,810
Tax Expenditures Fund	-	4,785,000	4,785,000
Subsidy to Local Government Units	146,369,486	161,145,762	200,075,490
Internal Revenue Allotment	146,369,486	161,145,762	181,697,949
Bangsamoro Autonomous Region in Muslim Mindanao	-	-	18,377,541
NET LENDING	4,875,000	14,500,000	10,000,000
DEBT-SERVICE-INTEREST PAYMENTS	349,215,000	399,571,000	450,964,000
GRAND TOTAL	3,531,765,293	3,661,648,309	4,100,000,000