

Table B.5
EXPENDITURE PROGRAM BY SECTOR, FYs 2018-2020
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	(OBLIGATION-BASED)	(CASH-BASED)		(OBLIGATION-BASED)	(CASH-BASED)	
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
ECONOMIC SERVICES	1,146,326	970,256	1,183,680	32.46	26.50	28.87
Agriculture and Agrarian Reform	122,083	133,707	142,650	3.46	3.65	3.48
Natural Resources and Environment	25,740	23,926	27,888	0.73	0.65	0.68
Trade and Industry	13,618	10,213	10,256	0.39	0.28	0.25
Tourism	6,044	4,857	5,745	0.17	0.13	0.14
Power and Energy	8,530	5,334	6,096	0.24	0.15	0.15
Water Resources Development and Flood Control	91,037	61,015	70,101	2.58	1.67	1.71
Communications, Roads and Other Transport	686,902	495,709	630,272	19.45	13.54	15.37
Other Economic Services	9,408	34,062	40,576	0.27	0.93	0.99
Subsidy to Local Government Units	182,962	201,432	250,094	5.18	5.50	6.10
SOCIAL SERVICES	1,232,938	1,377,797	1,525,201	34.91	37.63	37.20
Education, Culture and Manpower Development	581,310	698,588	711,321	16.46	19.08	17.35
Health	170,382	177,735	168,896	4.82	4.85	4.12
Social Security, Welfare and Employment	276,672	282,528	370,727	7.83	7.72	9.04
Housing and Community Development	8,779	3,249	6,879	0.25	0.09	0.17
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,377	2,654	2,893	0.07	0.07	0.07
Subsidy to Local Government Units	193,417	212,943	264,385	5.48	5.82	6.45
DEFENSE	168,939	188,595	195,625	4.78	5.15	4.77
Domestic Security	168,939	188,595	195,625	4.78	5.15	4.77
GENERAL PUBLIC SERVICES	629,473	710,930	734,531	17.82	19.42	17.92
General Administration	207,704	216,551	192,321	5.88	5.91	4.69
Public Order and Safety	244,837	291,141	304,000	6.93	7.95	7.41
Other General Public Services	30,562	42,092	38,134	0.87	1.15	0.93
Subsidy to Local Government Units	146,369	161,146	200,075	4.14	4.40	4.88
NET LENDING	4,875	14,500	10,000	0.14	0.40	0.24
DEBT-SERVICE-INTEREST PAYMENTS	349,215	399,571	450,964	9.89	10.91	11.00
GRAND TOTAL	3,531,765	3,661,648	4,100,000	100.00	100.00	100.00