Table B.4.c

INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2020
(CASH-BASED)
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Semi-Expendable Furniture, Fixtures and Books Expenses		4,847,801					0													4,847,801
Furniture and Fixtures		4,847,801																		4,847,801
Repairs and Maintenance - Infrastructure Assets		2,251,748					0													2,251,748
Road Networks		2,251,748																		2,251,748
Repairs and Maintenance - Leased Assets		542,449					0													542,449
Other Leased Assets		542,449																		542,449
Financial Assistance to Local Government Units	113,057						0													113,057
Financial Assistance to Local Government Units	113,057																			113,057
Budgetary Support to Government-Owned and/or Controlled Corporations		723,683	26,316,369	1,229,968	2,342,894	3,491,631	4690203	754,417	860,993	837,088	2,263,427	1,693,361	734,198	720,511	882,460	950,112	2,117,925	2,021,870		52,631,110
Housing and Community Facilities			5,673,877																	5,673,877
Irrigation Systems		723,683		1,229,968	2,342,894	3,491,631	4,080,535	754,417	860,993	837,088	2,263,427	1,693,361	734,198	720,511	882,460	950,112	2,117,925	2,021,870		25,705,073
Subsidy Support to Operations of GOCCs							8,000													8,000
Railway Systems			1,720,000																	1,720,000
Other Infrastructure Assets			7,276,706				64,500													7,341,206
Airport Systems			1,181,000																	1,181,000
Road Networks			7,422,000				537,168													7,959,168
Water Supply Systems			325,317																	325,317
Power Supply Systems			2,717,469																	2,717,469
Subsidies - Others		32,000					0													32,000
Subsidies - Others		32,000																		32,000
Rent/Lease Expenses		6,132,192					0													6,132,192
Rents - Building and Structures		6,132,192																		6,132,192
Subscription Expenses		350,741					0													350,741
ICT Software Subscription		350,741																		350,741
Investment in Government-Owned and/or Controlled Corporations						263,029	334890							352,497						950,416
Sewer Systems							50,000													50,000
Seaport Systems						136,317														136,317
Road Networks														108,889						108,889
Other Infrastructure Assets						126,712	128,890							218,400						474,002
Communication Networks							100,000													100,000
Water Supply Systems														5,000						5,000
Power Supply Systems							56,000							20,208						76,208
Land Improvements Outlay		87,056	105,833	219,975	315,426	180,334	225051	132,342	386,357	452,215	356,001	198,566	328,984	321,603	245,385	236,198	301,734	539,286		4,632,346
Reforestation Projects		57,195	4,030	209,475	310,426	178,549	158,051	84,342	330,843	370,165	354,551	171,566	317,964	311,103	230,097	167,898	286,734	529,786		4,072,775
Other Land Improvements		22,300	101,803	9,500	5,000	1,785	67,000	48,000	55,514	72,050	1,450	27,000	11,020	10,500	15,288	68,300	15,000	9,500		541,010
Aquaculture Structures		7,561		1,000						10,000										18,561
Infrastructure Outlay		416,350,458	15,170,020	8,716,650	9,672,542	8,247,904	15214360	15,190,194	8,685,590	13,888,218	11,718,328	11,064,854	10,770,335	7,729,587	10,530,300	10,344,392	7,957,078	5,837,348		587,088,158
Other Infrastructure Assets		13,567,651	370,868			21,975	21,000									20,000				14,001,494
Flood Control Systems		46,523,470	9,471,998	2,413,658	3,936,127	2,351,787	7,308,442	5,106,269	2,433,648	4,950,060	3,188,610	2,071,277	3,204,401	1,878,516	1,356,870	3,160,922	2,444,777	942,750		102,743,582
Communication Networks		13,730	56,004					2,000												71,734
Parks, Plazas and Monuments			135,252																	135,252
Airport Systems		346,468																		346,468
Water Supply Systems		1,600,265	4,648	207,207	246,388	97,430	119,045	213,100	114,647	632,242	143,657	240,480	186,620	150,150	263,777	151,954	188,084	87,092		4,646,786
Sewer Systems			25,000										21,059							46,059
Seaport Systems		206,186																		206,186
Road Networks		193,378,101	4,782,700	6,095,785	5,468,027	5,776,712	7,759,373	9,868,825	6,137,295	8,305,916	8,366,061	8,753,097	7,348,255	5,700,921	8,909,653	7,011,516	5,314,217	4,787,506		303,763,960
Right-of-Way		63,154,085																		63,154,085
Railway Systems		95,561,407																		95,561,407
Power Supply Systems		1,999,095	323,550		22,000		6,500				20,000		10,000				10,000	20,000		2,411,145
Buildings and Other Structures		61,242,980	13,249,968	826,406	1,505,232	992,853	2931366	1,990,956	922,218	1,780,836	1,740,621	2,971,507	2,019,696	903,153	1,959,922	1,776,230	1,002,499	1,453,099	156,419	99,425,961
School Buildings		33,057,449	585,240	192,000	455,636	202,864	536,641	81,000	185,400	382,500	419,940	184,870	635,890	67,000	248,150	343,000	167,500	577,167	65,911	38,388,158
Other Structures		6,648,854	1,273,676	115,201	101,970	85,742	438,677	178,517	93,994	145,237	108,587	113,239	198,189	161,780	199,373	307,220	54,825	14,002	50,000	10,289,083
Hostels and Dormitories				94,400	71,000	15,300	84,660		30,300	165,000	10,000	20,000	205,200	22,000	90,000	30,000	48,000	160,000	16,743	1,062,603
Hospitals and Health Centers		72,432	228,145									1,566,410			10,000					1,876,987
Ground Water Monitoring Stations			15,600																	15,600
Buildings		21,464,245	11,147,307	424,805	876,626	688,947	1,871,388	1,731,439	612,524	1,088,099	1,202,094	1,086,988	980,417	652,373	1,412,399	1,096,010	732,174	701,930	23,765	47,793,530
Machinery and Equipment Outlay	25,000,000	31,142	2,550				0													25,033,692
Other Machinery and Equipment	25,000,000																			25,000,000
Information and Communication Technology Equipment		30,585	2,550																	33,135
ICT Software		557																		557
Transportation Equipment Outlay		1,123,641					0													1,123,641
Watercrafts		1,123,641																		1,123,641
Heritage Assets			189,717				0													189,717
Historical Buildings			189,717																	189,717