

Table B.4.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2019
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Semi-Expendable Furniture, Fixtures and Books Expenses		2,137,968																		2,137,968
Furniture and Fixtures		2,137,968																		2,137,968
Financial Assistance to Local Government Units		445,922																		445,922
Financial Assistance to Local Government Units		445,922																		445,922
Budgetary Support to Government-Owned and/or Controlled Corporations		528,549	24,036,230	1,477,725	2,984,938	2,949,144	3,797,736	1,508,405	1,249,367	1,492,656	1,151,166	1,690,739	916,810	1,010,833	1,053,833	1,237,143	1,724,560	1,350,433		50,160,267
Road Networks			4,203,500				289,000													4,492,500
Flood Control Systems							7,200													7,200
Water Supply Systems			325,317																	325,317
Power Supply Systems			2,096,930																	2,096,930
Parks, Plazas and Monuments			88,000																	88,000
Irrigation Systems		528,549		1,477,725	2,984,938	2,847,904	3,243,234	1,508,405	1,249,367	1,492,656	1,151,166	1,690,739	916,810	1,010,833	1,053,833	1,237,143	1,724,560	1,350,433		25,468,295
Railway Systems			1,355,000																	1,355,000
Housing and Community Facilities			1,565,208																	1,565,208
Other Infrastructure Assets			14,402,275			101,240	258,302													14,761,817
Rent/Lease Expenses		4,696,901																		4,696,901
Rents - Building and Structures		4,696,901																		4,696,901
Investment in Government-Owned and/or Controlled Corporations			447,941			40,000	221,530							346,656						1,056,127
Road Networks														109,556						109,556
Sewer Systems							35,000													35,000
Water Supply Systems														5,000						5,000
Power Supply Systems							25,000							13,500						38,500
Communication Networks			447,941																	447,941
Other Infrastructure Assets					40,000	161,530								218,600						420,130
Land Improvements Outlay	53,198	1,125,874	119,260	98,248	156,600	164,031	100,560	146,620	170,781	153,144	138,435	143,510	174,245	103,015	119,675	117,625	185,020	2,000		3,271,841
Aquaculture Structures										10,000			2,000							12,000
Reforestation Projects	51,198	250	102,760	97,575	137,220	101,531	57,660	130,270	153,708	127,690	106,115	123,560	164,245	100,265	104,050	107,625	164,310			1,830,032
Other Land Improvements	2,000	1,125,624	16,500	673	19,380	62,500	42,900	16,350	17,073	15,454	32,320	17,950	10,000	2,750	15,625	10,000	20,710	2,000		1,429,809
Infrastructure Outlay	283,915,764	16,358,556	6,516,678	12,448,256	7,865,322	21,184,684	16,959,314	6,967,719	14,299,671	11,345,931	10,063,841	10,986,764	4,280,628	7,609,811	8,186,346	6,747,481	5,117,883	10,104,896		460,959,545
Road Networks	170,186,224	6,097,591	4,311,023	6,565,194	5,395,344	10,606,010	11,493,483	4,604,095	9,470,916	8,736,807	7,197,695	7,662,646	3,348,087	5,488,349	5,888,887	4,755,216	3,556,929	6,809,275		282,173,771
Flood Control Systems	47,229,300	8,788,807	2,003,251	5,417,872	2,198,005	10,492,602	5,185,031	2,053,340	4,500,394	2,404,424	2,534,105	3,041,322	790,791	1,779,262	2,100,732	1,737,531	1,469,829	249,000		103,975,598
Sewer Systems			7,123																	7,123
Water Supply Systems	1,471,466	21,432	187,404	352,690	255,621	73,483	265,400	144,200	318,048	189,700	332,041	281,900	138,250	342,200	194,627	247,184	90,900	898,341		5,804,887
Power Supply Systems	2,726,076	624,443	15,000	42,500	7,000	7,600	5,000	5,000	7,500	12,000							225			3,447,344
Communication Networks	33,116	66,215				2,000	2,250													103,581
Seaport Systems	1,581,510																		1,012,700	2,594,210
Airport Systems	3,829,125																			3,829,125
Parks, Plazas and Monuments		48,549																		48,549
Railway Systems	19,900,373																			19,900,373
Right-of-Way	23,754,079																			23,754,079
Other Infrastructure Assets	13,204,495	704,396		70,000	9,352	2,989	13,150	161,084	2,813	3,000		896	3,500		2,100	7,550		1,135,580		15,320,905
Buildings and Other Structures	54,088,167	18,392,457	1,270,333	2,123,841	1,658,789	4,513,386	4,771,068	1,590,413	4,636,091	3,059,350	2,511,209	1,509,607	1,406,815	2,560,836	3,518,681	1,609,395	1,657,358	2,798,448		113,676,244
Buildings	15,099,727	12,726,041	1,045,212	1,716,341	1,323,760	3,773,323	4,638,448	1,232,118	3,788,451	2,347,950	2,349,319	1,304,005	1,292,056	2,257,086	2,979,336	1,511,050	1,088,909	90,445		60,563,577
School Buildings	31,228,270	582,800	167,159	224,024	234,104	532,500	42,200	314,000	441,040	524,100	125,100	147,300	34,900	271,000	427,130	53,000	538,322	12,558		35,899,507
Hospitals and Health Centers	6,885,277	100,000										5,000		5,500					2,000	6,995,777
Markets																				2,000
Hostels and Dormitories		285,440		35,000		35,700			137,090	25,000	10,000	10,000								538,230
Ground Water Monitoring Stations		15,600																		15,600
Other Structures	874,893	4,682,576	57,962	148,476	100,925	171,863	90,420	44,295	269,510	162,300	21,790	48,302	79,859	27,250	112,215	45,345	30,127	2,693,445		9,661,553
Machinery and Equipment Outlay	25,143,643																			25,143,643
Information and Communication Technology Equipment		96,517																		96,517
Communication Equipment		2,281																		2,281
ICT Software		17,845																		17,845
Other Machinery and Equipment		25,027,000																		25,027,000
Transportation Equipment Outlay	588,073																			588,073
Aircrafts and Aircrafts Ground Equipment	382,500																			382,500
Watercrafts	205,573																			205,573
Heritage Assets			196,010																	196,010
Historical Buildings			196,010																	196,010
Computer Software		2,100																		2,100
Computer Software		2,100																		2,100
Internal Revenue Allotment	115,104,116																			115,104,116
Internal Revenue Allotment	115,104,116																			115,104,116
Local Government Support Fund (formerly Financial Subsidy to LGUs)			411,534	1,386,748	1,829,606	1,491,504	2,174,518	2,042,471	1,296,916	1,598,050	1,946,035	1,683,032	1,758,579	1,048,062	1,481,910	1,100,177	1,058,557	1,259,360	410,160	23,977,219
Financial Assistance to Local Government Units			411,534	1,386,748	1,829,606	1,491,504	2,174,518	2,042,471	1,296,916	1,598,050	1,946,035	1,683,032	1,758,579	1,048,062	1,481,910	1,100,177	1,058,557	1,259,360	410,160	23,977,219
																				14,826,154