

Table B.4.a
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total	
157																				157	
Semi-Expendable Machinery and Equipment Expenses		157																		157	
Information and Communications Technology Equipment		157																		2,565,874	
Semi-Expendable Furniture, Fixtures and Books Expenses		2,565,874																		2,565,874	
Furniture and Fixtures		2,565,874																		138	
Other Supplies and Materials Expenses		138																		138	
Other Supplies and Materials Expenses		138																		356,233	
Financial Assistance to Local Government Units		356,233																		356,233	
Financial Assistance to Local Government Units		356,233																		44,794,166	
Budgetary Support to Government-Owned and/or Controlled Corporations		659,125	14,907,467	1,569,374	2,242,394	2,101,994	4,079,138	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,516,025	1,341,508	1,263,846	1,779,367	1,712,682		750,000	
Road Networks			750,000																	25,000	
Sewer Systems			25,000																	394,502	
Water Supply Systems			394,502																	4,158,431	
Power Supply Systems			4,158,431																	29,164,248	
Irrigation Systems		659,125		1,569,374	2,242,394	2,101,994	3,356,687	1,249,980	1,563,068	1,437,954	2,375,817	2,325,735	2,668,692	1,516,025	1,341,508	1,263,846	1,779,367	1,712,682		3,515,000	
Railway Systems			3,515,000																	6,785,985	
Other Infrastructure Assets			6,064,534				722,451													29,183	
Rent/Lease Expenses		29,183																		29,183	
Rents - Building and Structures		29,183																		6,761	
Subscription Expenses		6,761																		6,761	
ICT Software Subscription		6,761																		7,399,297	
Investment in Government-Owned and/or Controlled Corporations			6,826,097				184,200							389,000						6,808,757	
Road Networks			6,708,757											100,000						25,000	
Sewer Systems							25,000													67,400	
Water Supply Systems			62,400											5,000						42,500	
Power Supply Systems								35,000						7,500						54,940	
Communication Networks			54,940																	400,700	
Other Infrastructure Assets							124,200							276,500						6,299,070	
Land Improvements Outlay		1,401,142	184,854	234,511	295,958	341,959	208,933	227,455	328,687	408,115	274,882	229,025	345,133	383,718	268,344	339,556	271,333	541,465	14,000	14,400	
Aquaculture Structures		312			1,800	2,802					4,328					158	5,000			5,540,997	
Reforestation Projects		1,360,032	11,104	205,525	264,828	278,742	163,353	193,889	296,890	326,123	235,104	210,067	321,822	370,870	265,992	302,233	257,833	476,590	14,000	743,673	
Other Land Improvements		40,798	173,750	28,986	29,330	60,415	45,580	33,566	31,797	81,992	35,450	18,958	23,311	12,848	2,194	32,323	13,500	64,875	14,000	599,209,447	
Infrastructure Outlay		387,334,547	20,705,408	7,124,999	13,626,383	7,837,886	22,483,239	21,116,949	8,363,218	15,453,813	12,147,949	12,420,024	14,484,812	6,279,732	10,033,258	10,247,473	8,715,937	6,551,842	14,281,978	403,333,553	
Road Networks		285,359,919	6,732,941	4,854,860	5,913,443	5,584,004	9,956,799	12,335,514	5,340,254	8,221,650	8,633,063	8,087,831	10,229,285	3,968,553	6,371,795	5,242,128	4,599,763	3,968,456	7,933,295	140,381,929	
Flood Control Systems		58,987,221	12,033,007	2,087,711	7,407,649	2,070,512	12,303,091	8,411,569	2,774,684	6,869,546	3,210,986	4,122,303	4,002,201	2,088,290	3,437,987	4,851,008	2,921,034	2,500,630	302,500	1,272	
Sewer Systems								1,272												6,097,864	
Water Supply Systems		2,259,132	400	182,428	290,983	168,849	193,929	343,549	215,667	343,417	158,265	201,124	234,705	156,137	202,389	140,129	89,981	72,280	844,500	301,316	
Power Supply Systems			6,622		798	14,521	3,056	21,553	28,142	573	122,545		884	63,843	12,134		11,169	10,476	5,000	117,711	
Communication Networks		50	107,383					1,449			2,946				5,883					965,000	
Seaport Systems		3,283,693																		4,248,693	
Airport Systems		9,274,577																		9,274,577	
Parks, Plazas and Monuments			128,538																	128,538	
Other Infrastructure Assets		28,169,955	1,696,517		13,510		26,364	2,043	4,471	18,627	20,144	8,766	17,737	2,909	3,070	14,208	1,093,990		4,231,683	35,323,994	
Buildings and Other Structures		98,976,884	22,460,364	3,053,060	4,751,189	3,307,212	5,537,900	5,385,990	3,002,328	5,885,680	5,639,992	5,319,998	3,516,645	2,898,785	4,367,335	5,744,009	2,413,530	2,474,646	335,071	185,070,618	
Buildings		11,416,418	13,546,790	772,435	1,603,194	1,131,672	2,429,850	3,601,124	1,133,658	2,564,086	1,808,032	3,053,620	1,692,367	1,239,873	1,968,800	2,807,630	1,302,019	1,101,694	152,053	53,325,315	
School Buildings		85,690,277	1,416,995	1,317,702	1,685,642	957,160	1,719,781	1,250,079	918,786	1,352,023	2,064,088	1,191,513	1,351,293	795,588	989,349	933,541	581,447	725,679	183,018	105,123,961	
Hospitals and Health Centers		1,145,340	3,442,281	857,696	1,216,956	1,024,677	1,043,061	437,095	862,656	1,783,846	1,697,446	1,016,254	268,045	774,805	1,320,739	1,919,773	359,680	595,721		19,766,071	
Hostels and Dormitories			79,727	37,008	78,209	22,000	68,980	18,000	35,000	63,560	7,839	16,152	85,097	40,000	20,000	30,000	84,846			13,264	
Ground Water Monitoring Stations			13,264																	6,155,589	
Other Structures		724,849	3,961,307	68,219	167,188	171,703	276,228	79,692	52,228	122,165	62,587	42,459	119,843	48,519	68,447	53,065	85,538	51,552		14,241,569	
Machinery and Equipment Outlay		13,810,555	384,694	46,320																411,777	
Information and Communication Technology Equipment			384,694	27,083																16,438	
ICT Software				16,438																13,813,354	
Other Machinery and Equipment		13,810,555		2,799																737,670	
Transportation Equipment Outlay		737,670																		737,670	
Watercrafts		737,670																		8,844	
Furniture, Fixtures and Books Outlay			8,844																	8,844	
Furniture and Fixtures			8,844																	312,311	
Heritage Assets			312,311																	312,311	
Historical Buildings			312,311																	104,549,633	
Internal Revenue Allotment		104,549,633																		104,549,633	
Internal Revenue Allotment		104,549,633																		24,942,599	
Local Government Support Fund (formerly Financial Subsidy to LGUs)			399,525	1,379,764	1,709,594	1,570,640	2,101,227	1,911,716	1,728,132	1,708,370	2,018,914	1,754,034	1,805,466	1,006,615	1,611,862	1,561,567	1,079,740	1,364,943	230,490	24,942,599	
Financial Assistance to Local Government Units			399,525	1,379,764	1,709,594	1,570,640	2,101,227	1,911,716	1,728,132	1,708,370	2,018,914	1,754,034	1,805,466	1,006,615	1,611,862	1,561,567	1,079,740	1,364,943	230,490	990,523,570	
GRAND TOTAL		119,454,091	491,358,505	65,851,190	13,361,708	22,625,518	15,159,691	34,594,637	29,892,090	14,985,433	24,893,932	22,457,554	22,048,816	22,820,748	12,473,875	17,622,307	19,156,451	14,259,907	12,645,578	14,861,539	