

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|---|----------------------|---------|-----------|-----------|-------------------|------------|-----------|------------|--------------------|------------|-----------|------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Congress of the Philippines (CONGRESS) | 896 | 900,000 | | 900,896 | | 1,286,000 | | 1,286,000 | | 2,877,000 | | 2,877,000 |
| Senate | | 900,000 | | 900,000 | | 1,286,000 | | 1,286,000 | | 2,877,000 | | 2,877,000 |
| New General Appropriations | | 900,000 | | 900,000 | | 1,286,000 | | 1,286,000 | | 2,877,000 | | 2,877,000 |
| Buildings and Other Structures | | 900,000 | | 900,000 | | 1,286,000 | | 1,286,000 | | 2,877,000 | | 2,877,000 |
| House of Representatives Electoral Tribunal | 896 | | | 896 | | | | | | | | |
| New General Appropriations | 896 | | | 896 | | | | | | | | |
| Buildings and Other Structures | 896 | | | 896 | | | | | | | | |
| Office of the President (OP) | 119,386 | 39,463 | | 158,849 | 290,600 | | | 290,600 | 238,700 | | | 238,700 |
| The President's Offices | 119,386 | 39,463 | | 158,849 | 290,600 | | | 290,600 | 238,700 | | | 238,700 |
| New General Appropriations | 119,386 | 39,463 | | 158,849 | 290,600 | | | 290,600 | 238,700 | | | 238,700 |
| Land Improvements Outlay | | | | | 8,600 | | | 8,600 | 52,200 | | | 52,200 |
| Infrastructure Outlay | | 39,463 | | 39,463 | | | | | | | | |
| Buildings and Other Structures | 119,386 | | | 119,386 | 282,000 | | | 282,000 | 186,500 | | | 186,500 |
| Department of Agrarian Reform (DAR) | | | 1,112,167 | 1,112,167 | 34,504 | | 35,847 | 70,351 | | | 37,487 | 37,487 |
| Office of the Secretary | | | 1,112,167 | 1,112,167 | 34,504 | | 35,847 | 70,351 | | | 37,487 | 37,487 |
| New General Appropriations | | | 1,112,167 | 1,112,167 | 34,504 | | 35,847 | 70,351 | | | 37,487 | 37,487 |
| Land Improvements Outlay | | | 50,429 | 50,429 | | | | | | | | |
| Infrastructure Outlay | | | 1,019,362 | 1,019,362 | | | 15,877 | 15,877 | | | 34,487 | 34,487 |
| Buildings and Other Structures | | | 42,376 | 42,376 | 34,504 | | 19,970 | 54,474 | | | 3,000 | 3,000 |
| Department of Agriculture (DA) | 3,037,644 | 340,564 | 1,941,276 | 5,319,484 | 2,571,226 | 10,836,065 | 2,153,016 | 15,560,307 | 1,977,939 | 10,810,310 | 1,479,421 | 14,267,670 |
| Office of the Secretary | 2,834,306 | 292,206 | 1,909,445 | 5,035,957 | 2,329,093 | 10,709,226 | 2,052,580 | 15,090,899 | 1,844,490 | 10,504,817 | 1,471,860 | 13,821,167 |
| New General Appropriations | 2,834,306 | 292,206 | 1,909,445 | 5,035,957 | 2,329,093 | 10,709,226 | 2,052,580 | 15,090,899 | 1,843,780 | 10,504,817 | 1,471,860 | 13,820,457 |
| Land Improvements Outlay | 162,138 | 183 | | 162,321 | 107,222 | 4,710 | | 111,932 | 27,984 | 4,000 | | 31,984 |
| Infrastructure Outlay | 1,342,062 | 1,103 | 1,909,445 | 3,252,610 | 1,547,605 | 10,211,420 | 2,048,180 | 13,807,205 | 1,268,270 | 9,961,100 | 1,471,860 | 12,701,230 |
| Buildings and Other Structures | 1,330,106 | 290,920 | | 1,621,026 | 674,266 | 493,096 | 4,400 | 1,171,762 | 547,526 | 539,717 | | 1,087,243 |
| Automatic Appropriations | | | | | | | | | 710 | | | 710 |
| Buildings and Other Structures | | | | | | | | | 710 | | | 710 |
| Bureau of Fisheries and Aquatic Resources | 136,662 | 29,358 | 31,831 | 197,851 | 153,496 | 120,111 | 100,436 | 374,043 | 40,000 | 305,493 | 7,561 | 353,054 |
| New General Appropriations | 136,662 | 29,358 | 31,831 | 197,851 | 153,496 | 120,111 | 100,436 | 374,043 | 40,000 | 305,493 | 7,561 | 353,054 |
| Land Improvements Outlay | 14,439 | 952 | | 15,391 | 625 | 2,000 | | 2,625 | | 1,000 | 7,561 | 8,561 |
| Infrastructure Outlay | 7,587 | | | 7,587 | 150 | | | 150 | | | | |
| Buildings and Other Structures | 114,636 | 28,406 | 31,831 | 174,873 | 152,721 | 118,111 | 100,436 | 371,268 | 40,000 | 304,493 | | 344,493 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|---------|-----------|-----------|-------------------|------------|-----------|------------|--------------------|------------|-----------|------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Agriculture (DA) | 3,037,644 | 340,564 | 1,941,276 | 5,319,484 | 2,571,226 | 10,836,065 | 2,153,016 | 15,560,307 | 1,977,939 | 10,810,310 | 1,479,421 | 14,267,670 |
| Fertilizer and Pesticide Authority | | | | | 59,000 | | | 59,000 | 30,380 | | | 30,380 |
| New General Appropriations | | | | | 59,000 | | | 59,000 | 30,380 | | | 30,380 |
| Buildings and Other Structures | | | | | 59,000 | | | 59,000 | 30,380 | | | 30,380 |
| National Meat Inspection Service | 21,352 | | | 21,352 | | | | | 32,000 | | | 32,000 |
| New General Appropriations | 21,352 | | | 21,352 | | | | | 32,000 | | | 32,000 |
| Subsidies - Others | | | | | | | | | 32,000 | | | 32,000 |
| Infrastructure Outlay | 7,744 | | | 7,744 | | | | | | | | |
| Buildings and Other Structures | 13,608 | | | 13,608 | | | | | | | | |
| Philippine Carabao Center | | | | | 2,000 | 6,728 | | 8,728 | | | | |
| New General Appropriations | | | | | 2,000 | 6,728 | | 8,728 | | | | |
| Infrastructure Outlay | | | | | 2,000 | | | 2,000 | | | | |
| Buildings and Other Structures | | | | | | 6,728 | | 6,728 | | | | |
| Philippine Center for Post-Harvest Development and Mechanization | 10,274 | | | 10,274 | 27,637 | | | 27,637 | 10,143 | | | 10,143 |
| New General Appropriations | 10,274 | | | 10,274 | 27,637 | | | 27,637 | 10,143 | | | 10,143 |
| Buildings and Other Structures | 10,274 | | | 10,274 | 27,637 | | | 27,637 | 10,143 | | | 10,143 |
| Philippine Council for Agriculture and Fisheries | | | | | | | | | 20,926 | | | 20,926 |
| New General Appropriations | | | | | | | | | 20,926 | | | 20,926 |
| Infrastructure Outlay | | | | | | | | | 20,926 | | | 20,926 |
| Philippine Fiber Industry Development Authority | 35,050 | 19,000 | | 54,050 | | | | | | | | |
| New General Appropriations | 35,050 | 19,000 | | 54,050 | | | | | | | | |
| Buildings and Other Structures | 35,050 | 19,000 | | 54,050 | | | | | | | | |
| Department of Budget and Management (DBM) | 292,250 | | | 292,250 | 100,823 | | | 100,823 | 16,130 | 120,000 | | 136,130 |
| Office of the Secretary | 92,250 | | | 92,250 | 100,823 | | | 100,823 | 16,130 | | | 16,130 |
| New General Appropriations | 92,250 | | | 92,250 | 100,823 | | | 100,823 | 16,130 | | | 16,130 |
| Land Improvements Outlay | | | | | 673 | | | 673 | 5,735 | | | 5,735 |
| Buildings and Other Structures | 92,250 | | | 92,250 | 100,150 | | | 100,150 | 10,395 | | | 10,395 |
| Government Procurement Policy Board-Technical Support Office | 200,000 | | | 200,000 | | | | | | 120,000 | | 120,000 |
| New General Appropriations | 200,000 | | | 200,000 | | | | | | 120,000 | | 120,000 |
| Buildings and Other Structures | 200,000 | | | 200,000 | | | | | | 120,000 | | 120,000 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|---|----------------------|------------|------|------------|-------------------|-----------|------|------------|--------------------|-----------|------|------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Education (DepEd) | 19,430,350 | 78,952 | | 19,509,302 | 37,164,736 | 50,000 | | 37,214,736 | 40,003,116 | | | 40,003,116 |
| Office of the Secretary | 19,069,085 | | | 19,069,085 | 36,718,814 | | | 36,718,814 | 39,890,059 | | | 39,890,059 |
| New General Appropriations | 19,069,085 | | | 19,069,085 | 36,718,814 | | | 36,718,814 | 39,890,059 | | | 39,890,059 |
| Semi-Expendable Furniture, Fixtures and Books Expenses | 2,565,874 | | | 2,565,874 | 2,137,968 | | | 2,137,968 | 4,833,515 | | | 4,833,515 |
| Land Improvements Outlay | 4,838 | | | 4,838 | | | | | | | | |
| Infrastructure Outlay | 44,840 | | | 44,840 | 2,726,076 | | | 2,726,076 | 1,999,095 | | | 1,999,095 |
| Buildings and Other Structures | 16,453,533 | | | 16,453,533 | 31,854,770 | | | 31,854,770 | 33,057,449 | | | 33,057,449 |
| National Museum | | 78,952 | | 78,952 | | 50,000 | | 50,000 | | | | |
| New General Appropriations | | 78,952 | | 78,952 | | 50,000 | | 50,000 | | | | |
| Infrastructure Outlay | | 28,636 | | 28,636 | | | | | | | | |
| Buildings and Other Structures | | 50,316 | | 50,316 | | 50,000 | | 50,000 | | | | |
| Philippine High School for the Arts | 5,032 | | | 5,032 | | | | | | | | |
| New General Appropriations | 5,032 | | | 5,032 | | | | | | | | |
| Infrastructure Outlay | 5,032 | | | 5,032 | | | | | | | | |
| Early Childhood Care and Development Council | 356,233 | | | 356,233 | 445,922 | | | 445,922 | 113,057 | | | 113,057 |
| Automatic Appropriations | 356,233 | | | 356,233 | 445,922 | | | 445,922 | 113,057 | | | 113,057 |
| Financial Assistance to Local Government Units | 356,233 | | | 356,233 | 445,922 | | | 445,922 | 113,057 | | | 113,057 |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Eulogio 'Amang' Rodriguez Institute of Science and Technology | | 32,519 | | 32,519 | | 7,000 | | 7,000 | | | | |
| New General Appropriations | | 32,519 | | 32,519 | | 7,000 | | 7,000 | | | | |
| Buildings and Other Structures | | 32,519 | | 32,519 | | 7,000 | | 7,000 | | | | |
| Marikina Polytechnic College | | 34,782 | | 34,782 | | 10,000 | | 10,000 | | | | |
| New General Appropriations | | 34,782 | | 34,782 | | 10,000 | | 10,000 | | | | |
| Buildings and Other Structures | | 34,782 | | 34,782 | | 10,000 | | 10,000 | | | | |
| Philippine Normal University | | 126,161 | | 126,161 | | 10,000 | | 10,000 | | 167,000 | | 167,000 |
| New General Appropriations | | 126,161 | | 126,161 | | 10,000 | | 10,000 | | 167,000 | | 167,000 |
| Infrastructure Outlay | | | | | | | | | | 22,000 | | 22,000 |
| Buildings and Other Structures | | 126,161 | | 126,161 | | 10,000 | | 10,000 | | 145,000 | | 145,000 |
| Philippine State College of Aeronautics | | 4,975 | | 4,975 | | | | | | 20,000 | | 20,000 |
| New General Appropriations | | 4,975 | | 4,975 | | | | | | 20,000 | | 20,000 |
| Buildings and Other Structures | | 4,975 | | 4,975 | | | | | | 20,000 | | 20,000 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Polytechnic University of the Philippines | | 52,879 | | 52,879 | | 10,000 | | 10,000 | | 60,000 | | 60,000 |
| New General Appropriations | | 52,879 | | 52,879 | | 10,000 | | 10,000 | | 60,000 | | 60,000 |
| Buildings and Other Structures | | 52,879 | | 52,879 | | 10,000 | | 10,000 | | 60,000 | | 60,000 |
| Rizal Technological University | | 19,623 | | 19,623 | | 10,000 | | 10,000 | | 13,000 | | 13,000 |
| New General Appropriations | | 19,623 | | 19,623 | | 10,000 | | 10,000 | | 13,000 | | 13,000 |
| Buildings and Other Structures | | 19,623 | | 19,623 | | 10,000 | | 10,000 | | 13,000 | | 13,000 |
| Technological University of the Philippines | 4,472 | 9,755 | | 14,227 | | 10,000 | | 10,000 | | 98,200 | | 98,200 |
| New General Appropriations | 4,472 | 9,755 | | 14,227 | | 10,000 | | 10,000 | | 98,200 | | 98,200 |
| Infrastructure Outlay | 4,472 | | | 4,472 | | | | | | | | |
| Buildings and Other Structures | | 9,755 | | 9,755 | | 10,000 | | 10,000 | | 98,200 | | 98,200 |
| University of the Philippines System | | 2,819,450 | | 2,819,450 | | 1,019,168 | | 1,019,168 | | 673,500 | | 673,500 |
| New General Appropriations | | 2,819,450 | | 2,819,450 | | 1,019,168 | | 1,019,168 | | 673,500 | | 673,500 |
| Land Improvements Outlay | | 70,000 | | 70,000 | | | | | | | | |
| Infrastructure Outlay | | 150,000 | | 150,000 | | | | | | | | |
| Buildings and Other Structures | | 2,599,450 | | 2,599,450 | | 1,019,168 | | 1,019,168 | | 673,500 | | 673,500 |
| Don Mariano Marcos Memorial State University | | 96,976 | | 96,976 | | 106,000 | | 106,000 | | 294,660 | | 294,660 |
| New General Appropriations | | 96,976 | | 96,976 | | 106,000 | | 106,000 | | 294,660 | | 294,660 |
| Buildings and Other Structures | | 96,976 | | 96,976 | | 106,000 | | 106,000 | | 294,660 | | 294,660 |
| Ilocos Sur Polytechnic State College | | 53,533 | | 53,533 | | 30,000 | | 30,000 | | 111,000 | | 111,000 |
| New General Appropriations | | 53,533 | | 53,533 | | 30,000 | | 30,000 | | 111,000 | | 111,000 |
| Infrastructure Outlay | | | | | | | | | | 22,000 | | 22,000 |
| Buildings and Other Structures | | 53,533 | | 53,533 | | 30,000 | | 30,000 | | 89,000 | | 89,000 |
| Mariano Marcos State University | | 151,501 | | 151,501 | | 251,900 | | 251,900 | | 85,000 | | 85,000 |
| New General Appropriations | | 151,501 | | 151,501 | | 251,900 | | 251,900 | | 85,000 | | 85,000 |
| Infrastructure Outlay | | | | | | 35,000 | | 35,000 | | | | |
| Buildings and Other Structures | | 151,501 | | 151,501 | | 216,900 | | 216,900 | | 85,000 | | 85,000 |
| North Luzon Philippines State College | | 67,984 | | 67,984 | | 7,000 | | 7,000 | | 27,400 | | 27,400 |
| New General Appropriations | | 67,984 | | 67,984 | | 7,000 | | 7,000 | | 27,400 | | 27,400 |
| Land Improvements Outlay | | 7,994 | | 7,994 | | | | | | 5,000 | | 5,000 |
| Infrastructure Outlay | | 7,885 | | 7,885 | | | | | | 10,000 | | 10,000 |
| Buildings and Other Structures | | 52,105 | | 52,105 | | 7,000 | | 7,000 | | 12,400 | | 12,400 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Pangasinan State University | 151,923 | | | 151,923 | | 49,500 | | 49,500 | | 22,184 | | 22,184 |
| New General Appropriations | 151,923 | | | 151,923 | | 49,500 | | 49,500 | | 22,184 | | 22,184 |
| Infrastructure Outlay | 19,947 | | | 19,947 | | | | | | | | |
| Buildings and Other Structures | 131,976 | | | 131,976 | | 49,500 | | 49,500 | | 22,184 | | 22,184 |
| University of Northern Philippines | | 190,998 | | 190,998 | | 139,936 | | 139,936 | | 215,786 | | 215,786 |
| New General Appropriations | | 190,998 | | 190,998 | | 139,936 | | 139,936 | | 215,786 | | 215,786 |
| Buildings and Other Structures | | 190,998 | | 190,998 | | 139,936 | | 139,936 | | 215,786 | | 215,786 |
| Abra State Institute of Science and Technology | | 3,810 | | 3,810 | | 33,000 | | 33,000 | | 70,000 | | 70,000 |
| New General Appropriations | | 3,810 | | 3,810 | | 33,000 | | 33,000 | | 70,000 | | 70,000 |
| Buildings and Other Structures | | 3,810 | | 3,810 | | 33,000 | | 33,000 | | 70,000 | | 70,000 |
| Apayao State College | | 48,883 | | 48,883 | | 10,000 | | 10,000 | | 60,000 | | 60,000 |
| New General Appropriations | | 48,883 | | 48,883 | | 10,000 | | 10,000 | | 60,000 | | 60,000 |
| Buildings and Other Structures | | 48,883 | | 48,883 | | 10,000 | | 10,000 | | 60,000 | | 60,000 |
| Benguet State University | | 74,460 | | 74,460 | | 10,000 | | 10,000 | | 15,000 | | 15,000 |
| New General Appropriations | | 74,460 | | 74,460 | | 10,000 | | 10,000 | | 15,000 | | 15,000 |
| Buildings and Other Structures | | 74,460 | | 74,460 | | 10,000 | | 10,000 | | 15,000 | | 15,000 |
| Ifugao State University | | 120,548 | | 120,548 | | 67,200 | | 67,200 | | 53,000 | | 53,000 |
| New General Appropriations | | 120,548 | | 120,548 | | 67,200 | | 67,200 | | 53,000 | | 53,000 |
| Land Improvements Outlay | | 1,996 | | 1,996 | | 7,000 | | 7,000 | | | | |
| Infrastructure Outlay | | | | | | 15,000 | | 15,000 | | | | |
| Buildings and Other Structures | | 118,552 | | 118,552 | | 45,200 | | 45,200 | | 53,000 | | 53,000 |
| Kalinga State University | | 32,662 | | 32,662 | | 50,000 | | 50,000 | | 38,400 | | 38,400 |
| New General Appropriations | | 32,662 | | 32,662 | | 50,000 | | 50,000 | | 38,400 | | 38,400 |
| Buildings and Other Structures | | 32,662 | | 32,662 | | 50,000 | | 50,000 | | 38,400 | | 38,400 |
| Mountain Province State Polytechnic College | | 81,965 | | 81,965 | | 53,159 | | 53,159 | | 92,000 | | 92,000 |
| New General Appropriations | | 81,965 | | 81,965 | | 53,159 | | 53,159 | | 92,000 | | 92,000 |
| Land Improvements Outlay | | 18,554 | | 18,554 | | | | | | | | |
| Buildings and Other Structures | | 63,411 | | 63,411 | | 53,159 | | 53,159 | | 92,000 | | 92,000 |
| Batanes State College | 1,999 | 53,990 | | 55,989 | | 14,600 | | 14,600 | | | | |
| New General Appropriations | 1,999 | 53,990 | | 55,989 | | 14,600 | | 14,600 | | | | |
| Buildings and Other Structures | 1,999 | 53,990 | | 55,989 | | 14,600 | | 14,600 | | | | |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Cagayan State University | | 32,658 | | 32,658 | | 97,987 | | 97,987 | | 86,500 | | 86,500 |
| New General Appropriations | | 32,658 | | 32,658 | | 97,987 | | 97,987 | | 86,500 | | 86,500 |
| Buildings and Other Structures | | 32,658 | | 32,658 | | 97,987 | | 97,987 | | 86,500 | | 86,500 |
| Isabela State University | | 139,604 | | 139,604 | | 105,000 | | 105,000 | | 90,564 | | 90,564 |
| New General Appropriations | | 139,604 | | 139,604 | | 105,000 | | 105,000 | | 90,564 | | 90,564 |
| Land Improvements Outlay | | 14,973 | | 14,973 | | | | | | | | |
| Buildings and Other Structures | | 124,631 | | 124,631 | | 105,000 | | 105,000 | | 90,564 | | 90,564 |
| Nueva Vizcaya State University | | 40,897 | | 40,897 | | 60,402 | | 60,402 | | 35,800 | | 35,800 |
| New General Appropriations | | 40,897 | | 40,897 | | 60,402 | | 60,402 | | 35,800 | | 35,800 |
| Land Improvements Outlay | | 1,897 | | 1,897 | | | | | | | | |
| Infrastructure Outlay | | 11,299 | | 11,299 | | 7,000 | | 7,000 | | | | |
| Buildings and Other Structures | | 27,701 | | 27,701 | | 53,402 | | 53,402 | | 35,800 | | 35,800 |
| Quirino State University | | 139,495 | | 139,495 | | 5,000 | | 5,000 | | 31,300 | | 31,300 |
| New General Appropriations | | 139,495 | | 139,495 | | 5,000 | | 5,000 | | 31,300 | | 31,300 |
| Infrastructure Outlay | | 11,000 | | 11,000 | | | | | | | | |
| Buildings and Other Structures | | 128,495 | | 128,495 | | 5,000 | | 5,000 | | 31,300 | | 31,300 |
| Aurora State College of Technology | | 64,420 | | 64,420 | | 40,700 | | 40,700 | | 36,000 | | 36,000 |
| New General Appropriations | | 64,420 | | 64,420 | | 40,700 | | 40,700 | | 36,000 | | 36,000 |
| Infrastructure Outlay | | 20,440 | | 20,440 | | | | | | 6,000 | | 6,000 |
| Buildings and Other Structures | | 43,980 | | 43,980 | | 40,700 | | 40,700 | | 30,000 | | 30,000 |
| Bataan Peninsula State University | | 89,308 | | 89,308 | | 165,405 | | 165,405 | | 223,650 | | 223,650 |
| New General Appropriations | | 89,308 | | 89,308 | | 165,405 | | 165,405 | | 223,650 | | 223,650 |
| Infrastructure Outlay | | | | | | 16,333 | | 16,333 | | 38,500 | | 38,500 |
| Buildings and Other Structures | | 89,308 | | 89,308 | | 149,072 | | 149,072 | | 185,150 | | 185,150 |
| Bulacan Agricultural State College | | 91,539 | | 91,539 | | 52,000 | | 52,000 | | 35,000 | | 35,000 |
| New General Appropriations | | 91,539 | | 91,539 | | 52,000 | | 52,000 | | 35,000 | | 35,000 |
| Land Improvements Outlay | | 5,000 | | 5,000 | | | | | | | | |
| Infrastructure Outlay | | 4,455 | | 4,455 | | | | | | | | |
| Buildings and Other Structures | | 82,084 | | 82,084 | | 52,000 | | 52,000 | | 35,000 | | 35,000 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Bulacan State University | | 205,760 | | 205,760 | | 180,000 | | 180,000 | | 213,000 | | 213,000 |
| New General Appropriations | | 205,760 | | 205,760 | | 180,000 | | 180,000 | | 213,000 | | 213,000 |
| Buildings and Other Structures | | 205,760 | | 205,760 | | 180,000 | | 180,000 | | 213,000 | | 213,000 |
| Central Luzon State University | | 91,597 | | 91,597 | | 90,000 | | 90,000 | | 15,000 | | 15,000 |
| New General Appropriations | | 91,597 | | 91,597 | | 90,000 | | 90,000 | | 15,000 | | 15,000 |
| Buildings and Other Structures | | 91,597 | | 91,597 | | 90,000 | | 90,000 | | 15,000 | | 15,000 |
| Don Honorio Ventura State University | | 111,148 | | 111,148 | | 169,000 | | 169,000 | | 15,000 | | 15,000 |
| New General Appropriations | | 111,148 | | 111,148 | | 169,000 | | 169,000 | | 15,000 | | 15,000 |
| Land Improvements Outlay | | | | | | 5,000 | | 5,000 | | | | |
| Infrastructure Outlay | | | | | | | | | | 15,000 | | 15,000 |
| Buildings and Other Structures | | 111,148 | | 111,148 | | 164,000 | | 164,000 | | | | |
| Nueva Ecija University of Science and Technology | | 51,383 | | 51,383 | | 18,100 | | 18,100 | | 117,000 | | 117,000 |
| New General Appropriations | | 51,383 | | 51,383 | | 18,100 | | 18,100 | | 117,000 | | 117,000 |
| Land Improvements Outlay | | 15,244 | | 15,244 | | | | | | 30,000 | | 30,000 |
| Buildings and Other Structures | | 36,139 | | 36,139 | | 18,100 | | 18,100 | | 87,000 | | 87,000 |
| Pampanga State Agricultural University | | 161,522 | | 161,522 | | 80,000 | | 80,000 | | 35,000 | | 35,000 |
| New General Appropriations | | 161,522 | | 161,522 | | 80,000 | | 80,000 | | 35,000 | | 35,000 |
| Infrastructure Outlay | | 9,968 | | 9,968 | | | | | | | | |
| Buildings and Other Structures | | 151,554 | | 151,554 | | 80,000 | | 80,000 | | 35,000 | | 35,000 |
| Philippine Merchant Marine Academy | | 4,969 | | 4,969 | | 30,000 | | 30,000 | | 29,870 | | 29,870 |
| New General Appropriations | | 4,969 | | 4,969 | | 30,000 | | 30,000 | | 29,870 | | 29,870 |
| Buildings and Other Structures | | 4,969 | | 4,969 | | 30,000 | | 30,000 | | 29,870 | | 29,870 |
| President Ramon Magsaysay State University | | 111,856 | | 111,856 | | 115,000 | | 115,000 | | 55,000 | | 55,000 |
| New General Appropriations | | 111,856 | | 111,856 | | 115,000 | | 115,000 | | 55,000 | | 55,000 |
| Land Improvements Outlay | | | | | | | | | | 10,000 | | 10,000 |
| Infrastructure Outlay | | | | | | 8,000 | | 8,000 | | | | |
| Buildings and Other Structures | | 111,856 | | 111,856 | | 107,000 | | 107,000 | | 45,000 | | 45,000 |
| Tarlac Agricultural University | | 113,592 | | 113,592 | | 25,000 | | 25,000 | | 168,928 | | 168,928 |
| New General Appropriations | | 113,592 | | 113,592 | | 25,000 | | 25,000 | | 168,928 | | 168,928 |
| Land Improvements Outlay | | 9,948 | | 9,948 | | | | | | | | |
| Infrastructure Outlay | | | | | | 3,000 | | 3,000 | | | | |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|---|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Tarlac Agricultural University | | 113,592 | | 113,592 | | 25,000 | | 25,000 | | 168,928 | | 168,928 |
| New General Appropriations | | 113,592 | | 113,592 | | 25,000 | | 25,000 | | 168,928 | | 168,928 |
| Buildings and Other Structures | | 103,644 | | 103,644 | | 22,000 | | 22,000 | | 168,928 | | 168,928 |
| Tarlac State University | | 59,733 | | 59,733 | | 90,000 | | 90,000 | | 120,000 | | 120,000 |
| New General Appropriations | | 59,733 | | 59,733 | | 90,000 | | 90,000 | | 120,000 | | 120,000 |
| Land Improvements Outlay | | | | | | | | | | 27,000 | | 27,000 |
| Buildings and Other Structures | | 59,733 | | 59,733 | | 90,000 | | 90,000 | | 93,000 | | 93,000 |
| Batangas State University | | 5,000 | | 5,000 | | 10,000 | | 10,000 | | | | |
| New General Appropriations | | 5,000 | | 5,000 | | 10,000 | | 10,000 | | | | |
| Buildings and Other Structures | | 5,000 | | 5,000 | | 10,000 | | 10,000 | | | | |
| Cavite State University | | 85,298 | | 85,298 | | 50,000 | | 50,000 | | | | |
| New General Appropriations | | 85,298 | | 85,298 | | 50,000 | | 50,000 | | | | |
| Buildings and Other Structures | | 85,298 | | 85,298 | | 50,000 | | 50,000 | | | | |
| Laguna State Polytechnic University | | 91,917 | | 91,917 | | | | | | 15,000 | | 15,000 |
| New General Appropriations | | 91,917 | | 91,917 | | | | | | 15,000 | | 15,000 |
| Land Improvements Outlay | | | | | | | | | | 15,000 | | 15,000 |
| Buildings and Other Structures | | 91,917 | | 91,917 | | | | | | | | |
| Southern Luzon State University | | 29,272 | | 29,272 | | 159,500 | | 159,500 | | | | |
| New General Appropriations | | 29,272 | | 29,272 | | 159,500 | | 159,500 | | | | |
| Land Improvements Outlay | | | | | | 19,500 | | 19,500 | | | | |
| Buildings and Other Structures | | 29,272 | | 29,272 | | 140,000 | | 140,000 | | | | |
| University of Rizal System | | 10,967 | | 10,967 | | 10,000 | | 10,000 | | | | |
| New General Appropriations | | 10,967 | | 10,967 | | 10,000 | | 10,000 | | | | |
| Land Improvements Outlay | | | | | | 10,000 | | 10,000 | | | | |
| Buildings and Other Structures | | 10,967 | | 10,967 | | | | | | | | |
| Marinduque State College | | 63,749 | | 63,749 | | 20,000 | | 20,000 | | 16,000 | | 16,000 |
| New General Appropriations | | 63,749 | | 63,749 | | 20,000 | | 20,000 | | 16,000 | | 16,000 |
| Buildings and Other Structures | | 63,749 | | 63,749 | | 20,000 | | 20,000 | | 16,000 | | 16,000 |
| Mindoro State College of Agriculture and Technology | 90,075 | | | 90,075 | | 178,000 | | 178,000 | | 40,000 | | 40,000 |
| New General Appropriations | 90,075 | | | 90,075 | | 178,000 | | 178,000 | | 40,000 | | 40,000 |
| Land Improvements Outlay | | | | | | | | | | 30,000 | | 30,000 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Mindoro State College of Agriculture and Technology | 90,075 | | | 90,075 | | 178,000 | | 178,000 | | 40,000 | | 40,000 |
| New General Appropriations | 90,075 | | | 90,075 | | 178,000 | | 178,000 | | 40,000 | | 40,000 |
| Buildings and Other Structures | 90,075 | | | 90,075 | | 178,000 | | 178,000 | | 10,000 | | 10,000 |
| Occidental Mindoro State College | | 31,944 | | 31,944 | | 8,500 | | 8,500 | | 7,000 | | 7,000 |
| New General Appropriations | | 31,944 | | 31,944 | | 8,500 | | 8,500 | | 7,000 | | 7,000 |
| Buildings and Other Structures | | 31,944 | | 31,944 | | 8,500 | | 8,500 | | 7,000 | | 7,000 |
| Palawan State University | | 41,974 | | 41,974 | | 100,000 | | 100,000 | | 107,500 | | 107,500 |
| New General Appropriations | | 41,974 | | 41,974 | | 100,000 | | 100,000 | | 107,500 | | 107,500 |
| Buildings and Other Structures | | 41,974 | | 41,974 | | 100,000 | | 100,000 | | 107,500 | | 107,500 |
| Romblon State University | | 51,200 | | 51,200 | | 38,702 | | 38,702 | | 35,300 | | 35,300 |
| New General Appropriations | | 51,200 | | 51,200 | | 38,702 | | 38,702 | | 35,300 | | 35,300 |
| Buildings and Other Structures | | 51,200 | | 51,200 | | 38,702 | | 38,702 | | 35,300 | | 35,300 |
| Western Philippines University | | 84,997 | | 84,997 | | 10,000 | | 10,000 | | 18,000 | | 18,000 |
| New General Appropriations | | 84,997 | | 84,997 | | 10,000 | | 10,000 | | 18,000 | | 18,000 |
| Buildings and Other Structures | | 84,997 | | 84,997 | | 10,000 | | 10,000 | | 18,000 | | 18,000 |
| Bicol University | | 132,630 | | 132,630 | | 125,000 | | 125,000 | | 40,000 | | 40,000 |
| New General Appropriations | | 132,630 | | 132,630 | | 125,000 | | 125,000 | | 40,000 | | 40,000 |
| Buildings and Other Structures | | 132,630 | | 132,630 | | 125,000 | | 125,000 | | 40,000 | | 40,000 |
| Bicol State College of Applied Sciences and Technology | | 25,275 | | 25,275 | | 53,640 | | 53,640 | | 15,000 | | 15,000 |
| New General Appropriations | | 25,275 | | 25,275 | | 53,640 | | 53,640 | | 15,000 | | 15,000 |
| Buildings and Other Structures | | 25,275 | | 25,275 | | 53,640 | | 53,640 | | 15,000 | | 15,000 |
| Camarines Norte State College | | 81,532 | | 81,532 | | 216,000 | | 216,000 | | 215,000 | | 215,000 |
| New General Appropriations | | 81,532 | | 81,532 | | 216,000 | | 216,000 | | 215,000 | | 215,000 |
| Land Improvements Outlay | | 10,164 | | 10,164 | | | | | | | | |
| Buildings and Other Structures | | 71,368 | | 71,368 | | 216,000 | | 216,000 | | 215,000 | | 215,000 |
| Camarines Sur Polytechnic Colleges | | 85,000 | | 85,000 | | 89,088 | | 89,088 | | 10,000 | | 10,000 |
| New General Appropriations | | 85,000 | | 85,000 | | 89,088 | | 89,088 | | 10,000 | | 10,000 |
| Land Improvements Outlay | | | | | | | | | | | | |
| Buildings and Other Structures | | 85,000 | | 85,000 | | 89,088 | | 89,088 | | | | |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Catanduanes State University | | 61,062 | | 61,062 | | 226,300 | | 226,300 | | 320,000 | | 320,000 |
| New General Appropriations | | 61,062 | | 61,062 | | 226,300 | | 226,300 | | 320,000 | | 320,000 |
| Land Improvements Outlay | | 5,270 | | 5,270 | | | | | | 60,000 | | 60,000 |
| Buildings and Other Structures | | 55,792 | | 55,792 | | 226,300 | | 226,300 | | 260,000 | | 260,000 |
| Central Bicol State University of Agriculture | | 138,312 | | 138,312 | | 42,000 | | 42,000 | | 40,000 | | 40,000 |
| New General Appropriations | | 138,312 | | 138,312 | | 42,000 | | 42,000 | | 40,000 | | 40,000 |
| Infrastructure Outlay | | 9,877 | | 9,877 | | | | | | | | |
| Buildings and Other Structures | | 128,435 | | 128,435 | | 42,000 | | 42,000 | | 40,000 | | 40,000 |
| Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology | | 93,646 | | 93,646 | | 50,812 | | 50,812 | | 75,000 | | 75,000 |
| New General Appropriations | | 93,646 | | 93,646 | | 50,812 | | 50,812 | | 75,000 | | 75,000 |
| Buildings and Other Structures | | 93,646 | | 93,646 | | 50,812 | | 50,812 | | 75,000 | | 75,000 |
| Partido State University | | 52,280 | | 52,280 | | 131,090 | | 131,090 | | 57,000 | | 57,000 |
| New General Appropriations | | 52,280 | | 52,280 | | 131,090 | | 131,090 | | 57,000 | | 57,000 |
| Buildings and Other Structures | | 52,280 | | 52,280 | | 131,090 | | 131,090 | | 57,000 | | 57,000 |
| Sorsogon State College | | 44,907 | | 44,907 | | 81,000 | | 81,000 | | 10,000 | | 10,000 |
| New General Appropriations | | 44,907 | | 44,907 | | 81,000 | | 81,000 | | 10,000 | | 10,000 |
| Land Improvements Outlay | | | | | | | | | | 10,000 | | 10,000 |
| Buildings and Other Structures | | 44,907 | | 44,907 | | 81,000 | | 81,000 | | | | |
| Aklan State University | | 87,824 | | 87,824 | | 57,000 | | 57,000 | | | | |
| New General Appropriations | | 87,824 | | 87,824 | | 57,000 | | 57,000 | | | | |
| Land Improvements Outlay | | 4,328 | | 4,328 | | 10,000 | | 10,000 | | | | |
| Infrastructure Outlay | | | | | | 22,000 | | 22,000 | | | | |
| Buildings and Other Structures | | 83,496 | | 83,496 | | 25,000 | | 25,000 | | | | |
| Capiz State University | | 30,688 | | 30,688 | | 48,000 | | 48,000 | | 7,000 | | 7,000 |
| New General Appropriations | | 30,688 | | 30,688 | | 48,000 | | 48,000 | | 7,000 | | 7,000 |
| Buildings and Other Structures | | 30,688 | | 30,688 | | 48,000 | | 48,000 | | 7,000 | | 7,000 |
| Carlos C. Hilado Memorial State College | | 42,212 | | 42,212 | | 70,000 | | 70,000 | | 95,000 | | 95,000 |
| New General Appropriations | | 42,212 | | 42,212 | | 70,000 | | 70,000 | | 95,000 | | 95,000 |
| Buildings and Other Structures | | 42,212 | | 42,212 | | 70,000 | | 70,000 | | 95,000 | | 95,000 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|---|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Guimaras State College | | 9,790 | | 9,790 | | 12,000 | | 12,000 | | 60,500 | | 60,500 |
| New General Appropriations | | 9,790 | | 9,790 | | 12,000 | | 12,000 | | 60,500 | | 60,500 |
| Infrastructure Outlay | | 2,946 | | 2,946 | | | | | | | | |
| Buildings and Other Structures | | 6,844 | | 6,844 | | 12,000 | | 12,000 | | 60,500 | | 60,500 |
| Iloilo State College of Fisheries | | 90,254 | | 90,254 | | 90,000 | | 90,000 | | 7,990 | | 7,990 |
| New General Appropriations | | 90,254 | | 90,254 | | 90,000 | | 90,000 | | 7,990 | | 7,990 |
| Infrastructure Outlay | | 10,349 | | 10,349 | | | | | | | | |
| Buildings and Other Structures | | 79,905 | | 79,905 | | 90,000 | | 90,000 | | 7,990 | | 7,990 |
| Central Philippines State University | | 49,116 | | 49,116 | | 23,000 | | 23,000 | | 70,000 | | 70,000 |
| New General Appropriations | | 49,116 | | 49,116 | | 23,000 | | 23,000 | | 70,000 | | 70,000 |
| Infrastructure Outlay | | | | | | | | | | 20,000 | | 20,000 |
| Buildings and Other Structures | | 49,116 | | 49,116 | | 23,000 | | 23,000 | | 50,000 | | 50,000 |
| Northern Iloilo Polytechnic State College | | 89,775 | | 89,775 | | 44,000 | | 44,000 | | 10,000 | | 10,000 |
| New General Appropriations | | 89,775 | | 89,775 | | 44,000 | | 44,000 | | 10,000 | | 10,000 |
| Infrastructure Outlay | | 19,240 | | 19,240 | | | | | | | | |
| Buildings and Other Structures | | 70,535 | | 70,535 | | 44,000 | | 44,000 | | 10,000 | | 10,000 |
| Northern Negros State College of Science and Technology | 99,076 | | | 99,076 | | 70,000 | | 70,000 | | 20,000 | | 20,000 |
| New General Appropriations | 99,076 | | | 99,076 | | 70,000 | | 70,000 | | 20,000 | | 20,000 |
| Buildings and Other Structures | 99,076 | | | 99,076 | | 70,000 | | 70,000 | | 20,000 | | 20,000 |
| University of Antique | | 99,715 | | 99,715 | | 152,500 | | 152,500 | | | | |
| New General Appropriations | | 99,715 | | 99,715 | | 152,500 | | 152,500 | | | | |
| Infrastructure Outlay | | 13,545 | | 13,545 | | 3,000 | | 3,000 | | | | |
| Buildings and Other Structures | | 86,170 | | 86,170 | | 149,500 | | 149,500 | | | | |
| Iloilo Science and Technology University | | 92,264 | | 92,264 | | 70,000 | | 70,000 | | 70,000 | | 70,000 |
| New General Appropriations | | 92,264 | | 92,264 | | 70,000 | | 70,000 | | 70,000 | | 70,000 |
| Infrastructure Outlay | | 5,999 | | 5,999 | | | | | | | | |
| Buildings and Other Structures | | 86,265 | | 86,265 | | 70,000 | | 70,000 | | 70,000 | | 70,000 |
| West Visayas State University | | 183,944 | | 183,944 | | 80,600 | | 80,600 | | 13,500 | | 13,500 |
| New General Appropriations | | 183,944 | | 183,944 | | 80,600 | | 80,600 | | 13,500 | | 13,500 |
| Infrastructure Outlay | | 10,391 | | 10,391 | | | | | | | | |
| Buildings and Other Structures | | 173,553 | | 173,553 | | 80,600 | | 80,600 | | 13,500 | | 13,500 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Bohol Island State University | | 21,642 | | 21,642 | | 10,000 | | 10,000 | | 70,370 | | 70,370 |
| New General Appropriations | | 21,642 | | 21,642 | | 10,000 | | 10,000 | | 70,370 | | 70,370 |
| Land Improvements Outlay | | | | | | | | | | 5,500 | | 5,500 |
| Buildings and Other Structures | | 21,642 | | 21,642 | | 10,000 | | 10,000 | | 64,870 | | 64,870 |
| Cebu Normal University | | 16,750 | | 16,750 | | 10,000 | | 10,000 | | 15,000 | | 15,000 |
| New General Appropriations | | 16,750 | | 16,750 | | 10,000 | | 10,000 | | 15,000 | | 15,000 |
| Buildings and Other Structures | | 16,750 | | 16,750 | | 10,000 | | 10,000 | | 15,000 | | 15,000 |
| Cebu Technological University | | 174,093 | | 174,093 | | 105,000 | | 105,000 | | 141,000 | | 141,000 |
| New General Appropriations | | 174,093 | | 174,093 | | 105,000 | | 105,000 | | 141,000 | | 141,000 |
| Buildings and Other Structures | | 174,093 | | 174,093 | | 105,000 | | 105,000 | | 141,000 | | 141,000 |
| Negros Oriental State University | | 44,245 | | 44,245 | | 40,000 | | 40,000 | | 26,000 | | 26,000 |
| New General Appropriations | | 44,245 | | 44,245 | | 40,000 | | 40,000 | | 26,000 | | 26,000 |
| Buildings and Other Structures | | 44,245 | | 44,245 | | 40,000 | | 40,000 | | 26,000 | | 26,000 |
| Siquijor State College | | 40,789 | | 40,789 | | 16,000 | | 16,000 | | 40,000 | | 40,000 |
| New General Appropriations | | 40,789 | | 40,789 | | 16,000 | | 16,000 | | 40,000 | | 40,000 |
| Buildings and Other Structures | | 40,789 | | 40,789 | | 16,000 | | 16,000 | | 40,000 | | 40,000 |
| Eastern Samar State University | | 98,717 | | 98,717 | | 5,000 | | 5,000 | | 83,246 | | 83,246 |
| New General Appropriations | | 98,717 | | 98,717 | | 5,000 | | 5,000 | | 83,246 | | 83,246 |
| Buildings and Other Structures | | 98,717 | | 98,717 | | 5,000 | | 5,000 | | 83,246 | | 83,246 |
| Eastern Visayas State University | | 43,353 | | 43,353 | | 10,000 | | 10,000 | | 124,059 | | 124,059 |
| New General Appropriations | | 43,353 | | 43,353 | | 10,000 | | 10,000 | | 124,059 | | 124,059 |
| Infrastructure Outlay | | | | | | | | | | 35,059 | | 35,059 |
| Buildings and Other Structures | | 43,353 | | 43,353 | | 10,000 | | 10,000 | | 89,000 | | 89,000 |
| Leyte Normal University | | 198,957 | | 198,957 | | 10,000 | | 10,000 | | 324,500 | | 324,500 |
| New General Appropriations | | 198,957 | | 198,957 | | 10,000 | | 10,000 | | 324,500 | | 324,500 |
| Buildings and Other Structures | | 198,957 | | 198,957 | | 10,000 | | 10,000 | | 324,500 | | 324,500 |
| Biliran Province State University | | 83,157 | | 83,157 | | 10,000 | | 10,000 | | 137,200 | | 137,200 |
| New General Appropriations | | 83,157 | | 83,157 | | 10,000 | | 10,000 | | 137,200 | | 137,200 |
| Infrastructure Outlay | | 2,500 | | 2,500 | | | | | | 15,000 | | 15,000 |
| Buildings and Other Structures | | 80,657 | | 80,657 | | 10,000 | | 10,000 | | 122,200 | | 122,200 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Northwest Samar State University | | 148,906 | | 148,906 | | 10,000 | | 10,000 | | 168,000 | | 168,000 |
| New General Appropriations | | 148,906 | | 148,906 | | 10,000 | | 10,000 | | 168,000 | | 168,000 |
| Infrastructure Outlay | | 26,480 | | 26,480 | | | | | | 45,000 | | 45,000 |
| Buildings and Other Structures | | 122,426 | | 122,426 | | 10,000 | | 10,000 | | 123,000 | | 123,000 |
| Palompon Institute of Technology | | 87,050 | | 87,050 | | 36,000 | | 36,000 | | 33,000 | | 33,000 |
| New General Appropriations | | 87,050 | | 87,050 | | 36,000 | | 36,000 | | 33,000 | | 33,000 |
| Land Improvements Outlay | | 2,772 | | 2,772 | | | | | | 3,000 | | 3,000 |
| Buildings and Other Structures | | 84,278 | | 84,278 | | 36,000 | | 36,000 | | 30,000 | | 30,000 |
| Samar State University | | 124,502 | | 124,502 | | 10,000 | | 10,000 | | 100,000 | | 100,000 |
| New General Appropriations | | 124,502 | | 124,502 | | 10,000 | | 10,000 | | 100,000 | | 100,000 |
| Buildings and Other Structures | | 124,502 | | 124,502 | | 10,000 | | 10,000 | | 100,000 | | 100,000 |
| Southern Leyte State University | | 39,809 | | 39,809 | | 10,000 | | 10,000 | | 82,900 | | 82,900 |
| New General Appropriations | | 39,809 | | 39,809 | | 10,000 | | 10,000 | | 82,900 | | 82,900 |
| Buildings and Other Structures | | 39,809 | | 39,809 | | 10,000 | | 10,000 | | 82,900 | | 82,900 |
| University of Eastern Philippines | | 115,712 | | 115,712 | | 147,000 | | 147,000 | | | | |
| New General Appropriations | | 115,712 | | 115,712 | | 147,000 | | 147,000 | | | | |
| Buildings and Other Structures | | 115,712 | | 115,712 | | 147,000 | | 147,000 | | | | |
| Visayas State University | | 222,091 | | 222,091 | | | | | | 103,638 | | 103,638 |
| New General Appropriations | | 222,091 | | 222,091 | | | | | | 103,638 | | 103,638 |
| Infrastructure Outlay | | 22,721 | | 22,721 | | | | | | | | |
| Buildings and Other Structures | | 199,370 | | 199,370 | | | | | | 103,638 | | 103,638 |
| J. H. Cerilles State College | | 15,463 | | 15,463 | | 21,000 | | 21,000 | | | | |
| New General Appropriations | | 15,463 | | 15,463 | | 21,000 | | 21,000 | | | | |
| Infrastructure Outlay | | 4,967 | | 4,967 | | | | | | | | |
| Buildings and Other Structures | | 10,496 | | 10,496 | | 21,000 | | 21,000 | | | | |
| Jose Rizal Memorial State University | | 45,685 | | 45,685 | | 21,810 | | 21,810 | | 6,000 | | 6,000 |
| New General Appropriations | | 45,685 | | 45,685 | | 21,810 | | 21,810 | | 6,000 | | 6,000 |
| Buildings and Other Structures | | 45,685 | | 45,685 | | 21,810 | | 21,810 | | 6,000 | | 6,000 |
| Western Mindanao State University | | 135,078 | | 135,078 | | 10,000 | | 10,000 | | | | |
| New General Appropriations | | 135,078 | | 135,078 | | 10,000 | | 10,000 | | | | |
| Infrastructure Outlay | | 51,159 | | 51,159 | | | | | | | | |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Western Mindanao State University | | 135,078 | | 135,078 | | 10,000 | | 10,000 | | | | |
| New General Appropriations | | 135,078 | | 135,078 | | 10,000 | | 10,000 | | | | |
| Buildings and Other Structures | | 83,919 | | 83,919 | | 10,000 | | 10,000 | | | | |
| Zamboanga City State Polytechnic College | | 97,143 | | 97,143 | | | | | | | | |
| New General Appropriations | | 97,143 | | 97,143 | | | | | | | | |
| Buildings and Other Structures | | 97,143 | | 97,143 | | | | | | | | |
| Zamboanga State College of Marine Sciences and Technology | | 43,651 | | 43,651 | | | | | | | | |
| New General Appropriations | | 43,651 | | 43,651 | | | | | | | | |
| Land Improvements Outlay | | 1,461 | | 1,461 | | | | | | | | |
| Infrastructure Outlay | | 9,789 | | 9,789 | | | | | | | | |
| Buildings and Other Structures | | 32,401 | | 32,401 | | | | | | | | |
| Bukidnon State University | | 108,842 | | 108,842 | | 125,000 | | 125,000 | | 72,500 | | 72,500 |
| New General Appropriations | | 108,842 | | 108,842 | | 125,000 | | 125,000 | | 72,500 | | 72,500 |
| Infrastructure Outlay | | 13,908 | | 13,908 | | | | | | 40,000 | | 40,000 |
| Buildings and Other Structures | | 94,934 | | 94,934 | | 125,000 | | 125,000 | | 32,500 | | 32,500 |
| Camiguin Polytechnic State College | | 7,998 | | 7,998 | | 10,000 | | 10,000 | | | | |
| New General Appropriations | | 7,998 | | 7,998 | | 10,000 | | 10,000 | | | | |
| Infrastructure Outlay | | | | | | 7,000 | | 7,000 | | | | |
| Buildings and Other Structures | | 7,998 | | 7,998 | | 3,000 | | 3,000 | | | | |
| Central Mindanao University | | 97,610 | | 97,610 | | 95,500 | | 95,500 | | 182,000 | | 182,000 |
| New General Appropriations | | 97,610 | | 97,610 | | 95,500 | | 95,500 | | 182,000 | | 182,000 |
| Infrastructure Outlay | | 20,785 | | 20,785 | | | | | | 35,000 | | 35,000 |
| Buildings and Other Structures | | 76,825 | | 76,825 | | 95,500 | | 95,500 | | 147,000 | | 147,000 |
| University of Science and Technology of Southern Philippines - Cagayan de Oro Campus | | 151,035 | | 151,035 | | 10,000 | | 10,000 | | | | |
| New General Appropriations | | 151,035 | | 151,035 | | 10,000 | | 10,000 | | | | |
| Infrastructure Outlay | | 92,284 | | 92,284 | | | | | | | | |
| Buildings and Other Structures | | 58,751 | | 58,751 | | 10,000 | | 10,000 | | | | |
| MSU-Iligan Institute of Technology | | 49,608 | | 49,608 | | 10,000 | | 10,000 | | 75,000 | | 75,000 |
| New General Appropriations | | 49,608 | | 49,608 | | 10,000 | | 10,000 | | 75,000 | | 75,000 |
| Buildings and Other Structures | | 49,608 | | 49,608 | | 10,000 | | 10,000 | | 75,000 | | 75,000 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| University of Science and Technology of Southern Philippines - Claveria Campus | 90,999 | | | 90,999 | | 10,000 | | 10,000 | | 20,000 | | 20,000 |
| New General Appropriations | 90,999 | | | 90,999 | | 10,000 | | 10,000 | | 20,000 | | 20,000 |
| Infrastructure Outlay | | | | | | | | | | 20,000 | | 20,000 |
| Buildings and Other Structures | 90,999 | | | 90,999 | | 10,000 | | 10,000 | | | | |
| Northwestern Mindanao State College of Science and Technology | 58,581 | | | 58,581 | | 5,000 | | 5,000 | | 120,788 | | 120,788 |
| New General Appropriations | 58,581 | | | 58,581 | | 5,000 | | 5,000 | | 120,788 | | 120,788 |
| Land Improvements Outlay | | | | | | | | | | 14,788 | | 14,788 |
| Infrastructure Outlay | 1,700 | | | 1,700 | | 5,000 | | 5,000 | | | | |
| Buildings and Other Structures | 56,881 | | | 56,881 | | | | | | 106,000 | | 106,000 |
| Davao del Norte State College | | 34,440 | | 34,440 | | 60,000 | | 60,000 | | 40,000 | | 40,000 |
| New General Appropriations | | 34,440 | | 34,440 | | 60,000 | | 60,000 | | 40,000 | | 40,000 |
| Land Improvements Outlay | | 9,978 | | 9,978 | | | | | | | | |
| Buildings and Other Structures | | 24,462 | | 24,462 | | 60,000 | | 60,000 | | 40,000 | | 40,000 |
| Davao Oriental State College of Science and Technology | | 133,761 | | 133,761 | | 77,500 | | 77,500 | | 257,000 | | 257,000 |
| New General Appropriations | | 133,761 | | 133,761 | | 77,500 | | 77,500 | | 257,000 | | 257,000 |
| Land Improvements Outlay | | 15,000 | | 15,000 | | 15,000 | | 15,000 | | 60,000 | | 60,000 |
| Buildings and Other Structures | | 118,761 | | 118,761 | | 62,500 | | 62,500 | | 197,000 | | 197,000 |
| Southern Philippines Agri-Business and Marine and Aquatic School of Technology | | 25,784 | | 25,784 | | 58,000 | | 58,000 | | 170,000 | | 170,000 |
| New General Appropriations | | 25,784 | | 25,784 | | 58,000 | | 58,000 | | 170,000 | | 170,000 |
| Land Improvements Outlay | | 5,999 | | 5,999 | | | | | | | | |
| Infrastructure Outlay | | 6,980 | | 6,980 | | | | | | 20,000 | | 20,000 |
| Buildings and Other Structures | | 12,805 | | 12,805 | | 58,000 | | 58,000 | | 150,000 | | 150,000 |
| University of Southeastern Philippines | | 185,666 | | 185,666 | | 225,000 | | 225,000 | | 15,000 | | 15,000 |
| New General Appropriations | | 185,666 | | 185,666 | | 225,000 | | 225,000 | | 15,000 | | 15,000 |
| Buildings and Other Structures | | 185,666 | | 185,666 | | 225,000 | | 225,000 | | 15,000 | | 15,000 |
| Cotabato City State Polytechnic College | | 5,600 | | 5,600 | | 10,000 | | 10,000 | | 52,000 | | 52,000 |
| New General Appropriations | | 5,600 | | 5,600 | | 10,000 | | 10,000 | | 52,000 | | 52,000 |
| Infrastructure Outlay | | | | | | | | | | 5,000 | | 5,000 |
| Buildings and Other Structures | | 5,600 | | 5,600 | | 10,000 | | 10,000 | | 47,000 | | 47,000 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|-----------|------|-----------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Cotabato Foundation College of Science and Technology | | 68,000 | | 68,000 | | 3,000 | | 3,000 | | 50,000 | | 50,000 |
| New General Appropriations | | 68,000 | | 68,000 | | 3,000 | | 3,000 | | 50,000 | | 50,000 |
| Infrastructure Outlay | | 33,000 | | 33,000 | | | | | | 15,000 | | 15,000 |
| Buildings and Other Structures | | 35,000 | | 35,000 | | 3,000 | | 3,000 | | 35,000 | | 35,000 |
| Sultan Kudarat State University | | 115,588 | | 115,588 | | | | | | 197,500 | | 197,500 |
| New General Appropriations | | 115,588 | | 115,588 | | | | | | 197,500 | | 197,500 |
| Buildings and Other Structures | | 115,588 | | 115,588 | | | | | | 197,500 | | 197,500 |
| University of Southern Mindanao | | 169,093 | | 169,093 | | 5,000 | | 5,000 | | 35,000 | | 35,000 |
| New General Appropriations | | 169,093 | | 169,093 | | 5,000 | | 5,000 | | 35,000 | | 35,000 |
| Buildings and Other Structures | | 169,093 | | 169,093 | | 5,000 | | 5,000 | | 35,000 | | 35,000 |
| Agusan del Sur State College of Agriculture and Technology | | 78,802 | | 78,802 | | 69,322 | | 69,322 | | 10,000 | | 10,000 |
| New General Appropriations | | 78,802 | | 78,802 | | 69,322 | | 69,322 | | 10,000 | | 10,000 |
| Buildings and Other Structures | | 78,802 | | 78,802 | | 69,322 | | 69,322 | | 10,000 | | 10,000 |
| Caraga State University | | 110,641 | | 110,641 | | 160,000 | | 160,000 | | 432,667 | | 432,667 |
| New General Appropriations | | 110,641 | | 110,641 | | 160,000 | | 160,000 | | 432,667 | | 432,667 |
| Land Improvements Outlay | | 8,000 | | 8,000 | | | | | | | | |
| Buildings and Other Structures | | 102,641 | | 102,641 | | 160,000 | | 160,000 | | 432,667 | | 432,667 |
| Surigao del Sur State University | 54,911 | | | 54,911 | | 275,000 | | 275,000 | | 162,000 | | 162,000 |
| New General Appropriations | 54,911 | | | 54,911 | | 275,000 | | 275,000 | | 162,000 | | 162,000 |
| Buildings and Other Structures | 54,911 | | | 54,911 | | 275,000 | | 275,000 | | 162,000 | | 162,000 |
| Surigao State College of Technology | | 102,094 | | 102,094 | | 142,000 | | 142,000 | | 166,000 | | 166,000 |
| New General Appropriations | | 102,094 | | 102,094 | | 142,000 | | 142,000 | | 166,000 | | 166,000 |
| Infrastructure Outlay | | | | | | | | | | 55,000 | | 55,000 |
| Buildings and Other Structures | | 102,094 | | 102,094 | | 142,000 | | 142,000 | | 111,000 | | 111,000 |
| Adiong Memorial Polytechnic State College | | 67,648 | | 67,648 | | 7,638 | | 7,638 | | 20,543 | | 20,543 |
| New General Appropriations | | 67,648 | | 67,648 | | 7,638 | | 7,638 | | 20,543 | | 20,543 |
| Land Improvements Outlay | | 9,000 | | 9,000 | | | | | | | | |
| Infrastructure Outlay | | | | | | 1,080 | | 1,080 | | | | |
| Buildings and Other Structures | | 58,648 | | 58,648 | | 6,558 | | 6,558 | | 20,543 | | 20,543 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|-----------|------------|-------------------|-----------|---------|-----------|--------------------|-----------|---------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| State Universities and Colleges (SUCs) | 621,885 | 11,183,510 | | 11,805,395 | | 7,491,559 | | 7,491,559 | | 8,522,319 | | 8,522,319 |
| Basilan State College | | 70,562 | | 70,562 | | 10,000 | | 10,000 | | | | |
| New General Appropriations | | 70,562 | | 70,562 | | 10,000 | | 10,000 | | | | |
| Buildings and Other Structures | | 70,562 | | 70,562 | | 10,000 | | 10,000 | | | | |
| Mindanao State University | 10,000 | 85,120 | | 95,120 | | 47,000 | | 47,000 | | 143,611 | | 143,611 |
| New General Appropriations | 10,000 | 85,120 | | 95,120 | | 47,000 | | 47,000 | | 143,611 | | 143,611 |
| Land Improvements Outlay | | 5,000 | | 5,000 | | | | | | | | |
| Buildings and Other Structures | 10,000 | 80,120 | | 90,120 | | 47,000 | | 47,000 | | 143,611 | | 143,611 |
| MSU-Tawi-Tawi College of Technology and Oceanography | | 62,000 | | 62,000 | | 7,000 | | 7,000 | | 22,265 | | 22,265 |
| New General Appropriations | | 62,000 | | 62,000 | | 7,000 | | 7,000 | | 22,265 | | 22,265 |
| Buildings and Other Structures | | 62,000 | | 62,000 | | 7,000 | | 7,000 | | 22,265 | | 22,265 |
| Sulu State College | 9,500 | | | 9,500 | | 14,000 | | 14,000 | | | | |
| New General Appropriations | 9,500 | | | 9,500 | | 14,000 | | 14,000 | | | | |
| Land Improvements Outlay | | | | | | 2,000 | | 2,000 | | | | |
| Buildings and Other Structures | 9,500 | | | 9,500 | | 12,000 | | 12,000 | | | | |
| Tawi-Tawi Regional Agricultural College | 50,349 | | | 50,349 | | 10,000 | | 10,000 | | | | |
| New General Appropriations | 50,349 | | | 50,349 | | 10,000 | | 10,000 | | | | |
| Buildings and Other Structures | 50,349 | | | 50,349 | | 10,000 | | 10,000 | | | | |
| Compostela Valley State College | | 83,346 | | 83,346 | | 25,000 | | 25,000 | | 25,000 | | 25,000 |
| New General Appropriations | | 83,346 | | 83,346 | | 25,000 | | 25,000 | | 25,000 | | 25,000 |
| Buildings and Other Structures | | 83,346 | | 83,346 | | 25,000 | | 25,000 | | 25,000 | | 25,000 |
| Department of Energy (DOE) | 28,680 | | | 28,680 | | 495,000 | | 495,000 | 25,000 | 300,000 | | 325,000 |
| Office of the Secretary | 28,680 | | | 28,680 | | 495,000 | | 495,000 | 25,000 | 300,000 | | 325,000 |
| New General Appropriations | 28,680 | | | 28,680 | | | | | 25,000 | | | 25,000 |
| Infrastructure Outlay | 28,680 | | | 28,680 | | | | | | | | |
| Automatic Appropriations | | | | | | 495,000 | | 495,000 | | 300,000 | | 300,000 |
| Infrastructure Outlay | | | | | | 495,000 | | 495,000 | | 300,000 | | 300,000 |
| Department of Environment and Natural Resources (DENR) | 4,905,548 | | 1,429,940 | 6,335,488 | 2,478,458 | | 604,322 | 3,082,780 | 4,510,490 | 26,670 | 814,442 | 5,351,602 |
| Office of the Secretary | 4,753,073 | | 1,429,940 | 6,183,013 | 2,414,254 | | 604,322 | 3,018,576 | 4,461,224 | 26,670 | 814,442 | 5,302,336 |
| New General Appropriations | 4,753,073 | | 1,429,940 | 6,183,013 | 2,414,254 | | 604,322 | 3,018,576 | 4,461,224 | 26,670 | 814,442 | 5,302,336 |
| Land Improvements Outlay | 4,214,963 | | 1,303,853 | 5,518,816 | 1,808,384 | | 33,198 | 1,841,582 | 4,066,446 | 20,300 | 18,229 | 4,104,975 |
| Infrastructure Outlay | | | 122,087 | 122,087 | 1,500 | | 571,124 | 572,624 | 21,975 | | 796,213 | 818,188 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|---|----------------------|------|-----------|-----------|-------------------|------|---------|-----------|--------------------|--------|---------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Environment and Natural Resources (DENR) | 4,905,548 | | 1,429,940 | 6,335,488 | 2,478,458 | | 604,322 | 3,082,780 | 4,510,490 | 26,670 | 814,442 | 5,351,602 |
| Office of the Secretary | 4,753,073 | | 1,429,940 | 6,183,013 | 2,414,254 | | 604,322 | 3,018,576 | 4,461,224 | 26,670 | 814,442 | 5,302,336 |
| New General Appropriations | 4,753,073 | | 1,429,940 | 6,183,013 | 2,414,254 | | 604,322 | 3,018,576 | 4,461,224 | 26,670 | 814,442 | 5,302,336 |
| Buildings and Other Structures | 538,110 | | 4,000 | 542,110 | 604,370 | | | 604,370 | 372,803 | 6,370 | | 379,173 |
| Environmental Management Bureau | 125,153 | | | 125,153 | 25,000 | | | 25,000 | 7,000 | | | 7,000 |
| New General Appropriations | 125,153 | | | 125,153 | 25,000 | | | 25,000 | 7,000 | | | 7,000 |
| Buildings and Other Structures | 125,153 | | | 125,153 | 25,000 | | | 25,000 | 7,000 | | | 7,000 |
| Mines and Geosciences Bureau | 10,000 | | | 10,000 | 23,604 | | | 23,604 | 26,666 | | | 26,666 |
| New General Appropriations | 10,000 | | | 10,000 | 23,604 | | | 23,604 | 26,666 | | | 26,666 |
| Land Improvements Outlay | 10,000 | | | 10,000 | | | | | | | | |
| Buildings and Other Structures | | | | | 23,604 | | | 23,604 | 26,666 | | | 26,666 |
| National Water Resources Board | 13,264 | | | 13,264 | 15,600 | | | 15,600 | 15,600 | | | 15,600 |
| New General Appropriations | 13,264 | | | 13,264 | 15,600 | | | 15,600 | 15,600 | | | 15,600 |
| Buildings and Other Structures | 13,264 | | | 13,264 | 15,600 | | | 15,600 | 15,600 | | | 15,600 |
| Palawan Council for Sustainable Development Staff | 4,058 | | | 4,058 | | | | | | | | |
| New General Appropriations | 2,128 | | | 2,128 | | | | | | | | |
| Buildings and Other Structures | 2,128 | | | 2,128 | | | | | | | | |
| Automatic Appropriations | 1,930 | | | 1,930 | | | | | | | | |
| Buildings and Other Structures | 1,930 | | | 1,930 | | | | | | | | |
| Department of Finance (DOF) | 324,412 | | 269,257 | 593,669 | 407,553 | | | 407,553 | 244,914 | | | 244,914 |
| Office of the Secretary | 154,766 | | 269,257 | 424,023 | | | | | | | | |
| New General Appropriations | 154,766 | | 269,257 | 424,023 | | | | | | | | |
| Investment in Government-Owned and/or Controlled Corporations | | | 265,657 | 265,657 | | | | | | | | |
| Infrastructure Outlay | | | 3,600 | 3,600 | | | | | | | | |
| Buildings and Other Structures | 154,766 | | | 154,766 | | | | | | | | |
| Bureau of Customs | | | | | | | | | 40,568 | | | 40,568 |
| New General Appropriations | | | | | | | | | 40,568 | | | 40,568 |
| Buildings and Other Structures | | | | | | | | | 40,568 | | | 40,568 |
| Bureau of Internal Revenue | 136,796 | | | 136,796 | 407,553 | | | 407,553 | 183,953 | | | 183,953 |
| New General Appropriations | 136,796 | | | 136,796 | 407,553 | | | 407,553 | 183,953 | | | 183,953 |
| Infrastructure Outlay | 2,338 | | | 2,338 | | | | | | | | |
| Buildings and Other Structures | 134,458 | | | 134,458 | 407,553 | | | 407,553 | 183,953 | | | 183,953 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|--------|---------|------------|-------------------|------|------|-----------|--------------------|---------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Finance (DOF) | 324,412 | | 269,257 | 593,669 | 407,553 | | | 407,553 | 244,914 | | | 244,914 |
| Bureau of Local Government Finance | 32,850 | | | 32,850 | | | | | 5,925 | | | 5,925 |
| New General Appropriations | 32,850 | | | 32,850 | | | | | 5,925 | | | 5,925 |
| Buildings and Other Structures | 32,850 | | | 32,850 | | | | | 5,925 | | | 5,925 |
| Bureau of the Treasury | | | | | | | | | 14,468 | | | 14,468 |
| New General Appropriations | | | | | | | | | 14,468 | | | 14,468 |
| Buildings and Other Structures | | | | | | | | | 14,468 | | | 14,468 |
| Department of Foreign Affairs (DFA) | 1,087,952 | | | 1,087,952 | 466,959 | | | 466,959 | 1,548,769 | | | 1,548,769 |
| Office of the Secretary | 1,087,952 | | | 1,087,952 | 466,959 | | | 466,959 | 1,548,769 | | | 1,548,769 |
| New General Appropriations | 1,087,952 | | | 1,087,952 | 466,959 | | | 466,959 | 1,548,769 | | | 1,548,769 |
| Infrastructure Outlay | | | | | | | | | 12,778 | | | 12,778 |
| Buildings and Other Structures | 1,087,952 | | | 1,087,952 | 466,959 | | | 466,959 | 1,535,991 | | | 1,535,991 |
| Department of Health (DOH) | 21,955,114 | | | 21,955,114 | 6,978,277 | | | 6,978,277 | 1,688,842 | | | 1,688,842 |
| Office of the Secretary | 21,948,628 | | | 21,948,628 | 6,978,277 | | | 6,978,277 | 1,688,842 | | | 1,688,842 |
| New General Appropriations | 21,946,768 | | | 21,946,768 | 6,970,277 | | | 6,970,277 | 1,638,842 | | | 1,638,842 |
| Infrastructure Outlay | 1,221,438 | | | 1,221,438 | 85,000 | | | 85,000 | | | | |
| Buildings and Other Structures | 20,725,330 | | | 20,725,330 | 6,885,277 | | | 6,885,277 | 1,638,842 | | | 1,638,842 |
| Automatic Appropriations | 1,860 | | | 1,860 | 8,000 | | | 8,000 | 50,000 | | | 50,000 |
| Infrastructure Outlay | 900 | | | 900 | | | | | | | | |
| Buildings and Other Structures | 960 | | | 960 | 8,000 | | | 8,000 | 50,000 | | | 50,000 |
| Commission on Population | 6,486 | | | 6,486 | | | | | | | | |
| New General Appropriations | 6,486 | | | 6,486 | | | | | | | | |
| Buildings and Other Structures | 6,486 | | | 6,486 | | | | | | | | |
| Department of Information and Communications Technology (DICT) | 496,556 | 32,108 | | 528,664 | | | | | 96,629 | 321,373 | | 418,002 |
| Office of the Secretary | 489,556 | 32,108 | | 521,664 | | | | | 81,629 | 321,373 | | 403,002 |
| New General Appropriations | 489,556 | 32,108 | | 521,664 | | | | | 81,629 | 321,373 | | 403,002 |
| Semi-Expendable Machinery and Equipment Expenses | 157 | | | 157 | | | | | | | | |
| Other Supplies and Materials Expenses | 138 | | | 138 | | | | | | | | |
| Rent/Lease Expenses | | 29,183 | | 29,183 | | | | | | 31,500 | | 31,500 |
| Subscription Expenses | 5,437 | 1,324 | | 6,761 | | | | | 60,868 | 289,873 | | 350,741 |
| Buildings and Other Structures | 100,731 | | | 100,731 | | | | | | | | |
| Machinery and Equipment Outlay | 383,093 | 1,601 | | 384,694 | | | | | 20,761 | | | 20,761 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|-----------|------|-----------|-------------------|-----------|------|-----------|--------------------|---------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Information and Communications Technology (DICT) | 496,556 | 32,108 | | 528,664 | | | | | 96,629 | 321,373 | | 418,002 |
| National Telecommunications Commission | 7,000 | | | 7,000 | | | | | 15,000 | | | 15,000 |
| New General Appropriations | 7,000 | | | 7,000 | | | | | 15,000 | | | 15,000 |
| Buildings and Other Structures | 7,000 | | | 7,000 | | | | | 15,000 | | | 15,000 |
| Department of the Interior and Local Government (DILG) | 538,936 | 2,525,550 | | 3,064,486 | 958,078 | 4,571,809 | | 5,529,887 | 426,138 | 756,649 | | 1,182,787 |
| Office of the Secretary | 15,000 | | | 15,000 | 39,000 | 1,170,000 | | 1,209,000 | | | | |
| New General Appropriations | 15,000 | | | 15,000 | 39,000 | 1,170,000 | | 1,209,000 | | | | |
| Infrastructure Outlay | 15,000 | | | 15,000 | | 300,000 | | 300,000 | | | | |
| Buildings and Other Structures | | | | | 39,000 | 870,000 | | 909,000 | | | | |
| Bureau of Fire Protection | 466,008 | 21,864 | | 487,872 | 386,680 | 58,000 | | 444,680 | 386,680 | 2,246 | | 388,926 |
| New General Appropriations | 188,353 | 21,864 | | 210,217 | 105,000 | 58,000 | | 163,000 | 105,000 | 2,246 | | 107,246 |
| Infrastructure Outlay | 74,920 | 7,000 | | 81,920 | | | | | | 2,246 | | 2,246 |
| Buildings and Other Structures | 101,790 | | | 101,790 | 105,000 | 58,000 | | 163,000 | 105,000 | | | 105,000 |
| Machinery and Equipment Outlay | 2,799 | 14,864 | | 17,663 | | | | | | | | |
| Furniture, Fixtures and Books Outlay | 8,844 | | | 8,844 | | | | | | | | |
| Automatic Appropriations | 277,655 | | | 277,655 | 281,680 | | | 281,680 | 281,680 | | | 281,680 |
| Buildings and Other Structures | 277,655 | | | 277,655 | 281,680 | | | 281,680 | 281,680 | | | 281,680 |
| Bureau of Jail Management and Penology | 37,048 | 1,772,150 | | 1,809,198 | 39,458 | 2,890,159 | | 2,929,617 | 39,458 | 20,403 | | 59,861 |
| New General Appropriations | 37,048 | 1,772,150 | | 1,809,198 | 39,458 | 2,890,159 | | 2,929,617 | 39,458 | 20,403 | | 59,861 |
| Infrastructure Outlay | | 22,800 | | 22,800 | | | | | | 20,403 | | 20,403 |
| Buildings and Other Structures | 37,048 | 1,749,350 | | 1,786,398 | 39,458 | 2,890,159 | | 2,929,617 | 39,458 | | | 39,458 |
| Local Government Academy | | | | | 500 | | | 500 | | | | |
| New General Appropriations | | | | | 500 | | | 500 | | | | |
| Infrastructure Outlay | | | | | 500 | | | 500 | | | | |
| National Commission on Muslim Filipinos (Office on Muslim Affairs) | | | | | 6,000 | | | 6,000 | | | | |
| New General Appropriations | | | | | 6,000 | | | 6,000 | | | | |
| Infrastructure Outlay | | | | | 6,000 | | | 6,000 | | | | |
| Philippine National Police | 20,880 | 521,015 | | 541,895 | | 453,650 | | 453,650 | | 734,000 | | 734,000 |
| New General Appropriations | 20,880 | 521,015 | | 541,895 | | 453,650 | | 453,650 | | 734,000 | | 734,000 |
| Buildings and Other Structures | 20,880 | 521,015 | | 541,895 | | 453,650 | | 453,650 | | 734,000 | | 734,000 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|-----------|------|-----------|-------------------|-----------|------|-----------|--------------------|---------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of the Interior and Local Government (DILG) | 538,936 | 2,525,550 | | 3,064,486 | 958,078 | 4,571,809 | | 5,529,887 | 426,138 | 756,649 | | 1,182,787 |
| Philippine Public Safety College | | 210,521 | | 210,521 | 486,440 | | | 486,440 | | | | |
| New General Appropriations | | 210,521 | | 210,521 | 486,440 | | | 486,440 | | | | |
| Land Improvements Outlay | | | | | 65,000 | | | 65,000 | | | | |
| Buildings and Other Structures | | 210,521 | | 210,521 | 421,440 | | | 421,440 | | | | |
| Department of Justice (DOJ) | 29,120 | 653,747 | | 682,867 | 64,722 | 1,000,000 | | 1,064,722 | 5,429 | 50,000 | | 55,429 |
| Office of the Secretary | 29,120 | 300,000 | | 329,120 | | | | | 3,000 | 50,000 | | 53,000 |
| New General Appropriations | 29,120 | 300,000 | | 329,120 | | | | | 3,000 | 50,000 | | 53,000 |
| Infrastructure Outlay | | | | | | | | | 3,000 | | | 3,000 |
| Buildings and Other Structures | 29,120 | 300,000 | | 329,120 | | | | | | 50,000 | | 50,000 |
| Bureau of Corrections | | 288,879 | | 288,879 | | 1,000,000 | | 1,000,000 | | | | |
| New General Appropriations | | 288,879 | | 288,879 | | 1,000,000 | | 1,000,000 | | | | |
| Buildings and Other Structures | | 288,879 | | 288,879 | | 1,000,000 | | 1,000,000 | | | | |
| Land Registration Authority | | | | | 5,522 | | | 5,522 | 2,429 | | | 2,429 |
| Automatic Appropriations | | | | | 5,522 | | | 5,522 | 2,429 | | | 2,429 |
| Infrastructure Outlay | | | | | 5,522 | | | 5,522 | 2,429 | | | 2,429 |
| National Bureau of Investigation | | 50,000 | | 50,000 | 50,000 | | | 50,000 | | | | |
| New General Appropriations | | 50,000 | | 50,000 | 50,000 | | | 50,000 | | | | |
| Buildings and Other Structures | | 50,000 | | 50,000 | 50,000 | | | 50,000 | | | | |
| Office of the Solicitor General | | | | | 9,200 | | | 9,200 | | | | |
| New General Appropriations | | | | | 9,200 | | | 9,200 | | | | |
| Buildings and Other Structures | | | | | 9,200 | | | 9,200 | | | | |
| Parole and Probation Administration | | 14,868 | | 14,868 | | | | | | | | |
| New General Appropriations | | 14,868 | | 14,868 | | | | | | | | |
| Infrastructure Outlay | | 14,868 | | 14,868 | | | | | | | | |
| Department of Labor and Employment (DOLE) | 45,798 | 158,780 | | 204,578 | 25,962 | 247,367 | | 273,329 | 182,075 | | | 182,075 |
| Office of the Secretary | 42,658 | | | 42,658 | | | | | 83,724 | | | 83,724 |
| New General Appropriations | 42,658 | | | 42,658 | | | | | 83,724 | | | 83,724 |
| Buildings and Other Structures | 42,658 | | | 42,658 | | | | | 83,724 | | | 83,724 |
| National Conciliation and Mediation Board | | | | | 5,839 | | | 5,839 | | | | |
| New General Appropriations | | | | | 5,839 | | | 5,839 | | | | |
| Buildings and Other Structures | | | | | 5,839 | | | 5,839 | | | | |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|------------|------|------------|--------------------|------------|------|------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Labor and Employment (DOLE) | 45,798 | 158,780 | | 204,578 | 25,962 | 247,367 | | 273,329 | 182,075 | | | 182,075 |
| National Labor Relations Commission | | | | | | 227,264 | | 227,264 | | | | |
| New General Appropriations | | | | | | 227,264 | | 227,264 | | | | |
| Buildings and Other Structures | | | | | | 227,264 | | 227,264 | | | | |
| National Maritime Polytechnic | 3,140 | | | 3,140 | | | | | | | | |
| New General Appropriations | 3,140 | | | 3,140 | | | | | | | | |
| Buildings and Other Structures | 3,140 | | | 3,140 | | | | | | | | |
| Philippine Overseas Employment Administration | | 138,000 | | 138,000 | 7,123 | | | 7,123 | 2,928 | | | 2,928 |
| New General Appropriations | | 138,000 | | 138,000 | 7,123 | | | 7,123 | 2,928 | | | 2,928 |
| Infrastructure Outlay | | | | | 7,123 | | | 7,123 | | | | |
| Buildings and Other Structures | | 138,000 | | 138,000 | | | | | 2,928 | | | 2,928 |
| Professional Regulation Commission | | 20,780 | | 20,780 | 13,000 | 20,103 | | 33,103 | 20,423 | | | 20,423 |
| New General Appropriations | | 20,780 | | 20,780 | 13,000 | 20,103 | | 33,103 | 20,423 | | | 20,423 |
| Infrastructure Outlay | | | | | 13,000 | | | 13,000 | | | | |
| Buildings and Other Structures | | 20,780 | | 20,780 | | 20,103 | | 20,103 | 20,423 | | | 20,423 |
| Overseas Workers Welfare Administration | | | | | | | | | 75,000 | | | 75,000 |
| New General Appropriations | | | | | | | | | 75,000 | | | 75,000 |
| Buildings and Other Structures | | | | | | | | | 75,000 | | | 75,000 |
| Department of National Defense (DND) | 1,673,002 | 14,504,111 | | 16,177,113 | 939,206 | 25,238,888 | | 26,178,094 | 1,633,528 | 25,000,000 | | 26,633,528 |
| Government Arsenal | | | | | 6,000 | | | 6,000 | 10,000 | | | 10,000 |
| New General Appropriations | | | | | 6,000 | | | 6,000 | 10,000 | | | 10,000 |
| Buildings and Other Structures | | | | | 6,000 | | | 6,000 | 10,000 | | | 10,000 |
| National Defense College of the Philippines | | 529,718 | | 529,718 | | | | | | | | |
| New General Appropriations | | 529,718 | | 529,718 | | | | | | | | |
| Buildings and Other Structures | | 529,718 | | 529,718 | | | | | | | | |
| Office of Civil Defense | 213,833 | | | 213,833 | 159,046 | | | 159,046 | | | | |
| New General Appropriations | 213,833 | | | 213,833 | 159,046 | | | 159,046 | | | | |
| Land Improvements Outlay | 9,890 | | | 9,890 | | | | | | | | |
| Infrastructure Outlay | 203,943 | | | 203,943 | 159,046 | | | 159,046 | | | | |
| Philippine Veterans Affairs Office (PVAO) - Proper | | 55,000 | | 55,000 | | | | | | | | |
| New General Appropriations | | 55,000 | | 55,000 | | | | | | | | |
| Buildings and Other Structures | | 55,000 | | 55,000 | | | | | | | | |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|---|----------------------|-------------|-----------|-------------|-------------------|-------------|------------|-------------|--------------------|------------|------------|-------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of National Defense (DND) | 1,673,002 | 14,504,111 | | 16,177,113 | 939,206 | 25,238,888 | | 26,178,094 | 1,633,528 | 25,000,000 | | 26,633,528 |
| Veterans Memorial Medical Center | 19,948 | | | 19,948 | 130,000 | | | 130,000 | 55,710 | | | 55,710 |
| New General Appropriations | 19,948 | | | 19,948 | 130,000 | | | 130,000 | 55,710 | | | 55,710 |
| Infrastructure Outlay | 19,948 | | | 19,948 | 130,000 | | | 130,000 | | | | |
| Buildings and Other Structures | | | | | | | | | 55,710 | | | 55,710 |
| Philippine Army (Land Forces) | 6,017 | | | 6,017 | 589,456 | | | 589,456 | 364,915 | | | 364,915 |
| New General Appropriations | 6,017 | | | 6,017 | 589,456 | | | 589,456 | 364,915 | | | 364,915 |
| Infrastructure Outlay | | | | | 54,930 | | | 54,930 | 6,198 | | | 6,198 |
| Buildings and Other Structures | 6,017 | | | 6,017 | 534,526 | | | 534,526 | 358,717 | | | 358,717 |
| Philippine Air Force (Air Forces) | 127,901 | 9,581 | | 137,482 | | | | | 157,987 | | | 157,987 |
| New General Appropriations | 127,901 | 9,581 | | 137,482 | | | | | 157,987 | | | 157,987 |
| Buildings and Other Structures | 127,901 | 9,581 | | 137,482 | | | | | 157,987 | | | 157,987 |
| Philippine Navy (Naval Forces) | 827,992 | 59,024 | | 887,016 | 54,704 | 42,200 | | 96,904 | 954,271 | | | 954,271 |
| New General Appropriations | 827,992 | 59,024 | | 887,016 | 54,704 | 42,200 | | 96,904 | 954,271 | | | 954,271 |
| Infrastructure Outlay | 19,950 | | | 19,950 | | | | | | | | |
| Buildings and Other Structures | 70,372 | 59,024 | | 129,396 | 54,704 | 42,200 | | 96,904 | 131,950 | | | 131,950 |
| Transportation Equipment Outlay | 737,670 | | | 737,670 | | | | | 822,321 | | | 822,321 |
| General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs) | 477,311 | 13,850,788 | | 14,328,099 | | 25,196,688 | | 25,196,688 | 90,645 | 25,000,000 | | 25,090,645 |
| New General Appropriations | 473,667 | 13,850,788 | | 14,324,455 | | 25,196,688 | | 25,196,688 | 90,645 | 25,000,000 | | 25,090,645 |
| Buildings and Other Structures | 473,667 | 40,233 | | 513,900 | | 196,688 | | 196,688 | 90,645 | | | 90,645 |
| Machinery and Equipment Outlay | | 13,810,555 | | 13,810,555 | | 25,000,000 | | 25,000,000 | | 25,000,000 | | 25,000,000 |
| Automatic Appropriations | 3,644 | | | 3,644 | | | | | | | | |
| Land Improvements Outlay | 249 | | | 249 | | | | | | | | |
| Buildings and Other Structures | 3,395 | | | 3,395 | | | | | | | | |
| Department of Public Works and Highways (DPWH) | 441,099,263 | 213,690,406 | 7,896,938 | 662,686,607 | 293,010,491 | 123,878,468 | 20,046,765 | 436,935,724 | 371,031,687 | 97,159,085 | 31,391,967 | 499,582,739 |
| Office of the Secretary | 441,099,263 | 213,690,406 | 7,896,938 | 662,686,607 | 293,010,491 | 123,878,468 | 20,046,765 | 436,935,724 | 371,031,687 | 97,159,085 | 31,391,967 | 499,582,739 |
| New General Appropriations | 441,099,263 | 213,690,406 | 7,896,938 | 662,686,607 | 284,678,845 | 123,878,468 | 20,046,765 | 428,604,078 | 371,031,687 | 97,159,085 | 31,391,967 | 499,582,739 |
| Repairs and Maintenance - Infrastructure Assets | | | | | | | | | 2,251,748 | | | 2,251,748 |
| Infrastructure Outlay | 440,800,076 | 96,834,145 | 7,896,938 | 545,531,159 | 284,278,845 | 76,793,483 | 20,046,765 | 381,119,093 | 361,407,549 | 60,497,281 | 31,391,967 | 453,296,797 |
| Buildings and Other Structures | 299,187 | 116,856,261 | | 117,155,448 | 400,000 | 47,084,985 | | 47,484,985 | 7,372,390 | 36,661,804 | | 44,034,194 |
| Automatic Appropriations | | | | | 8,331,646 | | | 8,331,646 | | | | |
| Infrastructure Outlay | | | | | 8,331,646 | | | 8,331,646 | | | | |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|-----------|------|-----------|-------------------|---------|------|---------|--------------------|---------|------|---------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Science and Technology (DOST) | 116,739 | 2,001,725 | | 2,118,464 | 66,623 | 665,724 | | 732,347 | | 934,350 | | 934,350 |
| Office of the Secretary | | 13,555 | | 13,555 | 873 | 10,000 | | 10,873 | | 145,400 | | 145,400 |
| New General Appropriations | | 13,555 | | 13,555 | 873 | 10,000 | | 10,873 | | 145,400 | | 145,400 |
| Land Improvements Outlay | | | | | 873 | | | 873 | | | | |
| Buildings and Other Structures | | 13,555 | | 13,555 | | 10,000 | | 10,000 | | 145,400 | | 145,400 |
| Food and Nutrition Research Institute | | | | | | 3,000 | | 3,000 | | 22,500 | | 22,500 |
| New General Appropriations | | | | | | 3,000 | | 3,000 | | 22,500 | | 22,500 |
| Buildings and Other Structures | | | | | | 3,000 | | 3,000 | | 22,500 | | 22,500 |
| Forest Products Research and Development Institute | 1,449 | 30,000 | | 31,449 | | 25,800 | | 25,800 | | 10,000 | | 10,000 |
| New General Appropriations | 1,449 | 30,000 | | 31,449 | | 25,800 | | 25,800 | | 10,000 | | 10,000 |
| Infrastructure Outlay | 1,449 | 5,000 | | 6,449 | | | | | | 2,000 | | 2,000 |
| Buildings and Other Structures | | 25,000 | | 25,000 | | 25,800 | | 25,800 | | 8,000 | | 8,000 |
| Industrial Technology Development Institute | | 40,000 | | 40,000 | | 40,000 | | 40,000 | | 45,500 | | 45,500 |
| New General Appropriations | | 40,000 | | 40,000 | | 40,000 | | 40,000 | | 45,500 | | 45,500 |
| Infrastructure Outlay | | | | | | | | | | 5,500 | | 5,500 |
| Buildings and Other Structures | | 40,000 | | 40,000 | | 40,000 | | 40,000 | | 40,000 | | 40,000 |
| Metals Industry Research and Development Center | | 42,046 | | 42,046 | | 54,844 | | 54,844 | | 41,500 | | 41,500 |
| New General Appropriations | | 42,046 | | 42,046 | | 54,844 | | 54,844 | | 41,500 | | 41,500 |
| Land Improvements Outlay | | | | | | 15,000 | | 15,000 | | 15,000 | | 15,000 |
| Infrastructure Outlay | | 1,211 | | 1,211 | | 1,500 | | 1,500 | | 3,500 | | 3,500 |
| Buildings and Other Structures | | 40,835 | | 40,835 | | 38,344 | | 38,344 | | 23,000 | | 23,000 |
| National Academy of Science and Technology | 428 | | | 428 | | | | | | | | |
| New General Appropriations | 428 | | | 428 | | | | | | | | |
| Infrastructure Outlay | 428 | | | 428 | | | | | | | | |
| National Research Council of the Philippines | | 7,735 | | 7,735 | | | | | | | | |
| New General Appropriations | | 7,735 | | 7,735 | | | | | | | | |
| Land Improvements Outlay | | 7,735 | | 7,735 | | | | | | | | |
| Philippine Atmospheric, Geophysical and Astronomical Services Administration | 114,362 | | | 114,362 | 63,500 | | | 63,500 | | | | |
| New General Appropriations | 114,362 | | | 114,362 | 63,500 | | | 63,500 | | | | |
| Infrastructure Outlay | | | | | 18,500 | | | 18,500 | | | | |
| Buildings and Other Structures | 114,362 | | | 114,362 | 45,000 | | | 45,000 | | | | |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|-----------|------|-----------|-------------------|---------|------|---------|--------------------|---------|------|---------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Science and Technology (DOST) | 116,739 | 2,001,725 | | 2,118,464 | 66,623 | 665,724 | | 732,347 | | 934,350 | | 934,350 |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | | | | | 2,250 | | | 2,250 | | | | |
| New General Appropriations | | | | | 2,250 | | | 2,250 | | | | |
| Infrastructure Outlay | | | | | 2,250 | | | 2,250 | | | | |
| Philippine Council for Health Research and Development | | 4,839 | | 4,839 | | 5,000 | | 5,000 | | | | |
| New General Appropriations | | 4,839 | | 4,839 | | 5,000 | | 5,000 | | | | |
| Buildings and Other Structures | | 4,839 | | 4,839 | | 5,000 | | 5,000 | | | | |
| Philippine Institute of Volcanology and Seismology | | 32,568 | | 32,568 | | 47,870 | | 47,870 | | 55,000 | | 55,000 |
| New General Appropriations | | 32,568 | | 32,568 | | 47,870 | | 47,870 | | 55,000 | | 55,000 |
| Buildings and Other Structures | | 32,568 | | 32,568 | | 47,870 | | 47,870 | | 55,000 | | 55,000 |
| Philippine Nuclear Research Institute | | 34,376 | | 34,376 | | 24,390 | | 24,390 | | 85,000 | | 85,000 |
| New General Appropriations | | 34,376 | | 34,376 | | 24,390 | | 24,390 | | 85,000 | | 85,000 |
| Buildings and Other Structures | | 34,376 | | 34,376 | | 24,390 | | 24,390 | | 85,000 | | 85,000 |
| Philippine Science High School | | 1,773,220 | | 1,773,220 | | 439,820 | | 439,820 | | 514,150 | | 514,150 |
| New General Appropriations | | 1,773,220 | | 1,773,220 | | 439,820 | | 439,820 | | 514,150 | | 514,150 |
| Land Improvements Outlay | | 243,923 | | 243,923 | | 125,320 | | 125,320 | | 99,000 | | 99,000 |
| Infrastructure Outlay | | 92,124 | | 92,124 | | 58,000 | | 58,000 | | 20,000 | | 20,000 |
| Buildings and Other Structures | | 1,437,173 | | 1,437,173 | | 256,500 | | 256,500 | | 395,150 | | 395,150 |
| Philippine Textile Research Institute | | 12,453 | | 12,453 | | 15,000 | | 15,000 | | 15,300 | | 15,300 |
| New General Appropriations | | 12,453 | | 12,453 | | 15,000 | | 15,000 | | 15,300 | | 15,300 |
| Buildings and Other Structures | | 12,453 | | 12,453 | | 15,000 | | 15,000 | | 15,300 | | 15,300 |
| Science and Technology Information Institute | | 10,933 | | 10,933 | | | | | | | | |
| New General Appropriations | | 10,933 | | 10,933 | | | | | | | | |
| Buildings and Other Structures | | 10,933 | | 10,933 | | | | | | | | |
| Technology Application and Promotion Institute | 500 | | | 500 | | | | | | | | |
| New General Appropriations | 500 | | | 500 | | | | | | | | |
| Buildings and Other Structures | 500 | | | 500 | | | | | | | | |
| Department of Social Welfare and Development (DSWD) | 1,345,543 | 40,000 | | 1,385,543 | 4,200 | 700,000 | | 704,200 | 194,944 | | | 194,944 |
| Office of the Secretary | 1,341,343 | | | 1,341,343 | | | | | 114,459 | | | 114,459 |
| New General Appropriations | 1,334,393 | | | 1,334,393 | | | | | 114,459 | | | 114,459 |
| Buildings and Other Structures | 1,334,393 | | | 1,334,393 | | | | | 114,459 | | | 114,459 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|---|----------------------|--------|------|-----------|-------------------|---------|------|---------|--------------------|------|------|---------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Social Welfare and Development (DSWD) | 1,345,543 | 40,000 | | 1,385,543 | 4,200 | 700,000 | | 704,200 | 194,944 | | | 194,944 |
| Office of the Secretary | 1,341,343 | | | 1,341,343 | | | | | 114,459 | | | 114,459 |
| Automatic Appropriations | 6,950 | | | 6,950 | | | | | | | | |
| Buildings and Other Structures | 6,950 | | | 6,950 | | | | | | | | |
| Council for the Welfare of Children | 4,200 | | | 4,200 | 4,200 | | | 4,200 | 3,600 | | | 3,600 |
| New General Appropriations | 4,200 | | | 4,200 | 4,200 | | | 4,200 | 3,600 | | | 3,600 |
| Buildings and Other Structures | 4,200 | | | 4,200 | 4,200 | | | 4,200 | 3,600 | | | 3,600 |
| Juvenile Justice and Welfare Council | | 40,000 | | 40,000 | | 700,000 | | 700,000 | | | | |
| New General Appropriations | | 40,000 | | 40,000 | | 700,000 | | 700,000 | | | | |
| Buildings and Other Structures | | 40,000 | | 40,000 | | 700,000 | | 700,000 | | | | |
| National Commission on Indigenous Peoples | | | | | | | | | 76,885 | | | 76,885 |
| New General Appropriations | | | | | | | | | 76,885 | | | 76,885 |
| Buildings and Other Structures | | | | | | | | | 76,885 | | | 76,885 |
| Department of Tourism (DOT) | 54,747 | | | 54,747 | 300 | 17,500 | | 17,800 | 34,603 | | | 34,603 |
| Office of the Secretary | | | | | | 17,500 | | 17,500 | | | | |
| New General Appropriations | | | | | | 17,500 | | 17,500 | | | | |
| Buildings and Other Structures | | | | | | 17,500 | | 17,500 | | | | |
| Intramuros Administration | 18,863 | | | 18,863 | 300 | | | 300 | | | | |
| New General Appropriations | 18,863 | | | 18,863 | 300 | | | 300 | | | | |
| Land Improvements Outlay | 696 | | | 696 | | | | | | | | |
| Infrastructure Outlay | | | | | 300 | | | 300 | | | | |
| Buildings and Other Structures | 18,167 | | | 18,167 | | | | | | | | |
| National Parks Development Committee | 35,884 | | | 35,884 | | | | | 34,603 | | | 34,603 |
| New General Appropriations | 35,884 | | | 35,884 | | | | | 34,603 | | | 34,603 |
| Land Improvements Outlay | 34,238 | | | 34,238 | | | | | 34,603 | | | 34,603 |
| Buildings and Other Structures | 1,646 | | | 1,646 | | | | | | | | |
| Department of Trade and Industry (DTI) | | 3,897 | | 3,897 | 77,148 | 36,000 | | 113,148 | 234,730 | | | 234,730 |
| Office of the Secretary | | 3,897 | | 3,897 | 13,040 | 25,000 | | 38,040 | 10,730 | | | 10,730 |
| New General Appropriations | | 3,897 | | 3,897 | 13,040 | 25,000 | | 38,040 | 10,730 | | | 10,730 |
| Infrastructure Outlay | | | | | 13,040 | | | 13,040 | 10,730 | | | 10,730 |
| Buildings and Other Structures | | 3,897 | | 3,897 | | 25,000 | | 25,000 | | | | |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|-----------|------------|-------------------|------------|------------|------------|--------------------|-----------|------------|-------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Trade and Industry (DTI) | | 3,897 | | 3,897 | 77,148 | 36,000 | | 113,148 | 234,730 | | | 234,730 |
| Philippine Trade Training Center | | | | | 24,108 | | | 24,108 | | | | |
| New General Appropriations | | | | | 24,108 | | | 24,108 | | | | |
| Buildings and Other Structures | | | | | 24,108 | | | 24,108 | | | | |
| Technical Education and Skills Development Authority | | | | | 40,000 | 11,000 | | 51,000 | 224,000 | | | 224,000 |
| New General Appropriations | | | | | 40,000 | 11,000 | | 51,000 | 224,000 | | | 224,000 |
| Buildings and Other Structures | | | | | 40,000 | 11,000 | | 51,000 | 224,000 | | | 224,000 |
| Department of Transportation (DOTr) | 1,319,631 | 23,797,515 | 7,330,241 | 32,447,387 | 14,620,281 | 13,199,010 | 19,456,826 | 47,276,117 | 19,473,696 | 6,513,100 | 96,970,006 | 122,956,802 |
| Office of the Secretary | 415,601 | 22,571,983 | 7,330,241 | 30,317,825 | 13,667,370 | 13,085,580 | 19,456,826 | 46,209,776 | 19,250,387 | 6,513,100 | 96,970,006 | 122,733,493 |
| New General Appropriations | 415,601 | 22,571,983 | 7,330,241 | 30,317,825 | 13,667,370 | 13,085,580 | 19,456,826 | 46,209,776 | 19,250,387 | 6,513,100 | 96,970,006 | 122,733,493 |
| Repairs and Maintenance - Leased Assets | | | | | | | | | | | 542,449 | 542,449 |
| Rent/Lease Expenses | | | | | | 4,696,901 | | 4,696,901 | 4,690 | 6,063,632 | | 6,068,322 |
| Infrastructure Outlay | 415,601 | 22,147,279 | 7,330,241 | 29,893,121 | 13,549,370 | 8,373,679 | 19,166,253 | 41,089,302 | 19,235,768 | 449,468 | 96,126,237 | 115,811,473 |
| Buildings and Other Structures | | 424,704 | | 424,704 | 118,000 | 15,000 | 85,000 | 218,000 | | | | |
| Machinery and Equipment Outlay | | | | | | | | | 9,929 | | | 9,929 |
| Transportation Equipment Outlay | | | | | | | 205,573 | 205,573 | | | 301,320 | 301,320 |
| Civil Aeronautics Board | | | | | | | | | 1,376 | | | 1,376 |
| New General Appropriations | | | | | | | | | 1,376 | | | 1,376 |
| Buildings and Other Structures | | | | | | | | | 1,376 | | | 1,376 |
| Maritime Industry Authority (MARINA) | 87,010 | | | 87,010 | 122,265 | | | 122,265 | 16,840 | | | 16,840 |
| New General Appropriations | 87,010 | | | 87,010 | 122,265 | | | 122,265 | 16,840 | | | 16,840 |
| Rent/Lease Expenses | | | | | | | | | 16,840 | | | 16,840 |
| Buildings and Other Structures | 87,010 | | | 87,010 | 122,265 | | | 122,265 | | | | |
| Office of Transportation Cooperatives | | | | | | | | | 2,689 | | | 2,689 |
| New General Appropriations | | | | | | | | | 2,689 | | | 2,689 |
| Rent/Lease Expenses | | | | | | | | | 2,689 | | | 2,689 |
| Philippine Coast Guard | 817,020 | 1,225,532 | | 2,042,552 | 830,646 | 113,430 | | 944,076 | 197,484 | | | 197,484 |
| New General Appropriations | 817,020 | 1,225,532 | | 2,042,552 | 830,646 | 113,430 | | 944,076 | 197,484 | | | 197,484 |
| Semi-Expendable Furniture, Fixtures and Books Expenses | | | | | | | | | 14,286 | | | 14,286 |
| Rent/Lease Expenses | | | | | | | | | 8,373 | | | 8,373 |
| Infrastructure Outlay | 699,835 | 467,588 | | 1,167,423 | 14,000 | 43,183 | | 57,183 | | | | |
| Buildings and Other Structures | 117,185 | 757,944 | | 875,129 | 353,000 | 10,000 | | 363,000 | 174,825 | | | 174,825 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|-----------|------------|-------------------|------------|------------|------------|--------------------|-----------|------------|-------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Department of Transportation (DOTr) | 1,319,631 | 23,797,515 | 7,330,241 | 32,447,387 | 14,620,281 | 13,199,010 | 19,456,826 | 47,276,117 | 19,473,696 | 6,513,100 | 96,970,006 | 122,956,802 |
| Philippine Coast Guard | 817,020 | 1,225,532 | | 2,042,552 | 830,646 | 113,430 | | 944,076 | 197,484 | | | 197,484 |
| New General Appropriations | 817,020 | 1,225,532 | | 2,042,552 | 830,646 | 113,430 | | 944,076 | 197,484 | | | 197,484 |
| Machinery and Equipment Outlay | | | | | 81,146 | 60,247 | | 141,393 | | | | |
| Transportation Equipment Outlay | | | | | 382,500 | | | 382,500 | | | | |
| Toll Regulatory Board | | | | | | | | | 4,920 | | | 4,920 |
| New General Appropriations | | | | | | | | | 4,920 | | | 4,920 |
| Rent/Lease Expenses | | | | | | | | | 4,468 | | | 4,468 |
| Machinery and Equipment Outlay | | | | | | | | | 452 | | | 452 |
| National Economic and Development Authority (NEDA) | 81,745 | 294,873 | | 376,618 | | 298,780 | | 298,780 | 6,411 | 535,219 | | 541,630 |
| Office of the Director-General | 1,265 | 2,873 | | 4,138 | | 42,780 | | 42,780 | 5,411 | | | 5,411 |
| New General Appropriations | 1,265 | 2,873 | | 4,138 | | 42,780 | | 42,780 | 5,411 | | | 5,411 |
| Buildings and Other Structures | 1,265 | 2,873 | | 4,138 | | 42,780 | | 42,780 | 5,411 | | | 5,411 |
| Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center) | | | | | | | | | 1,000 | | | 1,000 |
| New General Appropriations | | | | | | | | | 1,000 | | | 1,000 |
| Infrastructure Outlay | | | | | | | | | 1,000 | | | 1,000 |
| Philippine Statistics Authority | 80,480 | 292,000 | | 372,480 | | 256,000 | | 256,000 | | 535,219 | | 535,219 |
| New General Appropriations | 80,480 | 292,000 | | 372,480 | | 256,000 | | 256,000 | | 535,219 | | 535,219 |
| Buildings and Other Structures | 80,480 | 292,000 | | 372,480 | | 256,000 | | 256,000 | | 535,219 | | 535,219 |
| Presidential Communications Operations Office (PCOO) | 70 | | | 70 | 10,798 | | | 10,798 | 105,548 | | | 105,548 |
| Presidential Communications Operations Office (Proper) | | | | | 7,564 | | | 7,564 | 49,400 | | | 49,400 |
| New General Appropriations | | | | | 7,564 | | | 7,564 | 49,400 | | | 49,400 |
| Infrastructure Outlay | | | | | 7,564 | | | 7,564 | | | | |
| Buildings and Other Structures | | | | | | | | | 49,400 | | | 49,400 |
| Bureau of Broadcast Services | 70 | | | 70 | | | | | | | | |
| New General Appropriations | 70 | | | 70 | | | | | | | | |
| Buildings and Other Structures | 70 | | | 70 | | | | | | | | |
| Philippine Information Agency | | | | | 3,234 | | | 3,234 | 56,148 | | | 56,148 |
| New General Appropriations | | | | | 3,234 | | | 3,234 | 56,148 | | | 56,148 |
| Buildings and Other Structures | | | | | 3,234 | | | 3,234 | 56,148 | | | 56,148 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|---|----------------------|---------|------|-----------|-------------------|---------|------|---------|--------------------|---------|------|---------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Other Executive Offices (OEOs) | 569,362 | 545,530 | | 1,114,892 | 150,024 | 469,918 | | 619,942 | 147,629 | 319,902 | | 467,531 |
| Anti-Money Laundering Council | 28,657 | | | 28,657 | 4,350 | | | 4,350 | 16,000 | | | 16,000 |
| New General Appropriations | 28,657 | | | 28,657 | 4,350 | | | 4,350 | 16,000 | | | 16,000 |
| Machinery and Equipment Outlay | 28,657 | | | 28,657 | 2,250 | | | 2,250 | 2,550 | | | 2,550 |
| Computer Software | | | | | 2,100 | | | 2,100 | 13,450 | | | 13,450 |
| Commission on Higher Education | | 50 | | 50 | 28,544 | | | 28,544 | 5,012 | | | 5,012 |
| New General Appropriations | | 50 | | 50 | 28,544 | | | 28,544 | 5,012 | | | 5,012 |
| Infrastructure Outlay | | 50 | | 50 | | | | | | | | |
| Buildings and Other Structures | | | | | 28,544 | | | 28,544 | 5,012 | | | 5,012 |
| Commission on the Filipino Language | 8,470 | | | 8,470 | 38,000 | | | 38,000 | | | | |
| New General Appropriations | 8,470 | | | 8,470 | 38,000 | | | 38,000 | | | | |
| Infrastructure Outlay | 8,470 | | | 8,470 | | | | | | | | |
| Buildings and Other Structures | | | | | 38,000 | | | 38,000 | | | | |
| Cooperative Development Authority | 2,190 | | | 2,190 | | | | | | | | |
| New General Appropriations | 2,190 | | | 2,190 | | | | | | | | |
| Buildings and Other Structures | 2,190 | | | 2,190 | | | | | | | | |
| Dangerous Drugs Board | | 2,160 | | 2,160 | | | | | | 2,750 | | 2,750 |
| New General Appropriations | | 2,160 | | 2,160 | | | | | | 2,750 | | 2,750 |
| Infrastructure Outlay | | 2,160 | | 2,160 | | | | | | 2,750 | | 2,750 |
| Energy Regulatory Commission | | | | | 1,000 | | | 1,000 | | | | |
| New General Appropriations | | | | | 1,000 | | | 1,000 | | | | |
| Infrastructure Outlay | | | | | 1,000 | | | 1,000 | | | | |
| Fertilizer and Pesticide Authority | 1,993 | | | 1,993 | | | | | | | | |
| New General Appropriations | 1,993 | | | 1,993 | | | | | | | | |
| Buildings and Other Structures | 1,993 | | | 1,993 | | | | | | | | |
| Film Development Council of the Philippines | | | | | | 8,500 | | 8,500 | | | | |
| New General Appropriations | | | | | | 8,500 | | 8,500 | | | | |
| Buildings and Other Structures | | | | | | 8,500 | | 8,500 | | | | |
| Housing and Land Use Regulatory Board | 148,480 | | | 148,480 | 55,000 | | | 55,000 | | | | |
| Automatic Appropriations | 148,480 | | | 148,480 | 55,000 | | | 55,000 | | | | |
| Infrastructure Outlay | 17,099 | | | 17,099 | | | | | | | | |
| Buildings and Other Structures | 131,381 | | | 131,381 | 55,000 | | | 55,000 | | | | |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|---|----------------------|---------|------|-----------|-------------------|---------|------|---------|--------------------|---------|------|---------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Other Executive Offices (OEOs) | 569,362 | 545,530 | | 1,114,892 | 150,024 | 469,918 | | 619,942 | 147,629 | 319,902 | | 467,531 |
| Movie and Television Review and Classification Board | 1,590 | | | 1,590 | | | | | | | | |
| Automatic Appropriations | 1,590 | | | 1,590 | | | | | | | | |
| Buildings and Other Structures | 1,590 | | | 1,590 | | | | | | | | |
| National Commission for Culture and the Arts-Proper | | | | | | | | | | 125,000 | | 125,000 |
| Automatic Appropriations | | | | | | | | | | 125,000 | | 125,000 |
| Heritage Assets | | | | | | | | | | 125,000 | | 125,000 |
| National Historical Commission of the Philippines | 9,650 | 315,161 | | 324,811 | 8,685 | 187,325 | | 196,010 | 7,817 | 56,900 | | 64,717 |
| New General Appropriations | 9,650 | 315,161 | | 324,811 | 8,685 | 187,325 | | 196,010 | 7,817 | 56,900 | | 64,717 |
| Infrastructure Outlay | | 12,500 | | 12,500 | | | | | | | | |
| Heritage Assets | 9,650 | 302,661 | | 312,311 | 8,685 | 187,325 | | 196,010 | 7,817 | 56,900 | | 64,717 |
| National Library of the Philippines | 155,419 | | | 155,419 | | | | | | | | |
| New General Appropriations | 155,419 | | | 155,419 | | | | | | | | |
| Buildings and Other Structures | 155,419 | | | 155,419 | | | | | | | | |
| National Archives of the Philippines | | 117,192 | | 117,192 | | 75,544 | | 75,544 | | | | |
| New General Appropriations | | 117,192 | | 117,192 | | 75,544 | | 75,544 | | | | |
| Buildings and Other Structures | | 117,192 | | 117,192 | | 75,544 | | 75,544 | | | | |
| National Intelligence Coordinating Agency | 24,336 | | | 24,336 | | | | | 11,800 | | | 11,800 |
| New General Appropriations | 24,336 | | | 24,336 | | | | | 11,800 | | | 11,800 |
| Buildings and Other Structures | 24,336 | | | 24,336 | | | | | 11,800 | | | 11,800 |
| National Security Council | 20,000 | | | 20,000 | | | | | 100,000 | | | 100,000 |
| New General Appropriations | 20,000 | | | 20,000 | | | | | 100,000 | | | 100,000 |
| Infrastructure Outlay | 20,000 | | | 20,000 | | | | | | | | |
| Buildings and Other Structures | | | | | | | | | 100,000 | | | 100,000 |
| Office of the Presidential Adviser on the Peace Process | | 3,284 | | 3,284 | | | | | | | | |
| New General Appropriations | | 3,284 | | 3,284 | | | | | | | | |
| Infrastructure Outlay | | 3,284 | | 3,284 | | | | | | | | |
| Pasig River Rehabilitation Commission | | 107,568 | | 107,568 | | 198,549 | | 198,549 | | 135,252 | | 135,252 |
| New General Appropriations | | 107,568 | | 107,568 | | 198,549 | | 198,549 | | 135,252 | | 135,252 |
| Infrastructure Outlay | | 107,568 | | 107,568 | | 198,549 | | 198,549 | | 135,252 | | 135,252 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|------|------------|-------------------|------------|------|------------|--------------------|-----------|------|-----------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Other Executive Offices (OEOs) | 569,362 | 545,530 | | 1,114,892 | 150,024 | 469,918 | | 619,942 | 147,629 | 319,902 | | 467,531 |
| Philippine Commission on Women (National Commission on the Role of Filipino Women) | 77 | 115 | | 192 | | | | | | | | |
| New General Appropriations | 77 | 115 | | 192 | | | | | | | | |
| Buildings and Other Structures | 77 | 115 | | 192 | | | | | | | | |
| Philippine Drug Enforcement Agency | 71,300 | | | 71,300 | 6,500 | | | 6,500 | 7,000 | | | 7,000 |
| New General Appropriations | 71,300 | | | 71,300 | 6,500 | | | 6,500 | 7,000 | | | 7,000 |
| Land Improvements Outlay | 5,000 | | | 5,000 | | | | | | | | |
| Infrastructure Outlay | 6,300 | | | 6,300 | 6,500 | | | 6,500 | 7,000 | | | 7,000 |
| Buildings and Other Structures | 60,000 | | | 60,000 | | | | | | | | |
| Presidential Management Staff | | | | | 7,945 | | | 7,945 | | | | |
| New General Appropriations | | | | | 7,945 | | | 7,945 | | | | |
| Infrastructure Outlay | | | | | 7,945 | | | 7,945 | | | | |
| Technical Education and Skills Development Authority | 97,200 | | | 97,200 | | | | | | | | |
| New General Appropriations | 97,200 | | | 97,200 | | | | | | | | |
| Buildings and Other Structures | 97,200 | | | 97,200 | | | | | | | | |
| Autonomous Region in Muslim Mindanao (ARMM) | 67,799 | 14,214,179 | | 14,281,978 | | 12,797,261 | | 12,797,261 | | | | |
| Autonomous Regional Government in Muslim Mindanao | 67,799 | 14,214,179 | | 14,281,978 | | 12,797,261 | | 12,797,261 | | | | |
| New General Appropriations | 67,799 | 14,214,179 | | 14,281,978 | | 12,797,261 | | 12,797,261 | | | | |
| Infrastructure Outlay | 67,799 | 14,214,179 | | 14,281,978 | | 10,103,816 | | 10,103,816 | | | | |
| Buildings and Other Structures | | | | | | 2,693,445 | | 2,693,445 | | | | |
| The Judiciary (JUD) | 1,951,634 | 1,047,110 | | 2,998,744 | 538,299 | 2,287,749 | | 2,826,048 | 200,000 | 1,218,808 | | 1,418,808 |
| Supreme Court of the Philippines and the Lower Courts | 1,468,357 | 1,047,110 | | 2,515,467 | 324,053 | 1,769,736 | | 2,093,789 | | 1,218,808 | | 1,218,808 |
| New General Appropriations | 1,468,357 | 1,047,110 | | 2,515,467 | 324,053 | 1,769,736 | | 2,093,789 | | 1,218,808 | | 1,218,808 |
| Land Improvements Outlay | | | | | | 1,030,236 | | 1,030,236 | | | | |
| Buildings and Other Structures | 1,468,357 | 1,047,110 | | 2,515,467 | 324,053 | 739,500 | | 1,063,553 | | 1,218,808 | | 1,218,808 |
| Sandiganbayan | 292,693 | | | 292,693 | 4,246 | 518,013 | | 522,259 | | | | |
| New General Appropriations | 292,693 | | | 292,693 | 4,246 | 518,013 | | 522,259 | | | | |
| Land Improvements Outlay | | | | | 1,500 | | | 1,500 | | | | |
| Buildings and Other Structures | 292,693 | | | 292,693 | 2,746 | 518,013 | | 520,759 | | | | |
| Court of Appeals | 1,049 | | | 1,049 | 210,000 | | | 210,000 | 200,000 | | | 200,000 |
| New General Appropriations | 1,049 | | | 1,049 | 210,000 | | | 210,000 | 200,000 | | | 200,000 |
| Buildings and Other Structures | 1,049 | | | 1,049 | 210,000 | | | 210,000 | 200,000 | | | 200,000 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|---|----------------------|------------|---------|------------|-------------------|------------|-----------|------------|--------------------|------------|-----------|------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| The Judiciary (JUD) | 1,951,634 | 1,047,110 | | 2,998,744 | 538,299 | 2,287,749 | | 2,826,048 | 200,000 | 1,218,808 | | 1,418,808 |
| Court of Tax Appeals | 189,535 | | | 189,535 | | | | | | | | |
| New General Appropriations | 189,535 | | | 189,535 | | | | | | | | |
| Buildings and Other Structures | 189,535 | | | 189,535 | | | | | | | | |
| Civil Service Commission (CSC) | 120,400 | | | 120,400 | 164,286 | | | 164,286 | | | | |
| Civil Service Commission | 120,400 | | | 120,400 | 164,286 | | | 164,286 | | | | |
| New General Appropriations | 120,400 | | | 120,400 | 164,286 | | | 164,286 | | | | |
| Buildings and Other Structures | 120,400 | | | 120,400 | 164,286 | | | 164,286 | | | | |
| Commission on Audit (COA) | 182,731 | 134,209 | | 316,940 | 349,928 | | | 349,928 | | | | |
| Commission on Audit (COA) | 182,731 | 134,209 | | 316,940 | 349,928 | | | 349,928 | | | | |
| New General Appropriations | 182,731 | 134,209 | | 316,940 | 349,928 | | | 349,928 | | | | |
| Land Improvements Outlay | 12,966 | | | 12,966 | | | | | | | | |
| Buildings and Other Structures | 169,765 | 134,209 | | 303,974 | 349,928 | | | 349,928 | | | | |
| Commission on Elections (COMELEC) | | 40,666 | | 40,666 | | | | | | | | |
| Commission on Elections (COMELEC) | | 40,666 | | 40,666 | | | | | | | | |
| New General Appropriations | | 40,666 | | 40,666 | | | | | | | | |
| Infrastructure Outlay | | 40,666 | | 40,666 | | | | | | | | |
| Office of the Ombudsman (OMB) | | 127,000 | | 127,000 | 90,000 | 120,000 | | 210,000 | | | | |
| Office of the Ombudsman | | 127,000 | | 127,000 | 90,000 | 120,000 | | 210,000 | | | | |
| New General Appropriations | | 127,000 | | 127,000 | 90,000 | 120,000 | | 210,000 | | | | |
| Buildings and Other Structures | | 127,000 | | 127,000 | 90,000 | 120,000 | | 210,000 | | | | |
| Commission on Human Rights (CHR) | 16,000 | | | 16,000 | 85,000 | | | 85,000 | | | | |
| Commission on Human Rights (CHR) | 16,000 | | | 16,000 | 85,000 | | | 85,000 | | | | |
| New General Appropriations | 16,000 | | | 16,000 | 85,000 | | | 85,000 | | | | |
| Buildings and Other Structures | 16,000 | | | 16,000 | 85,000 | | | 85,000 | | | | |
| Budgetary Support to Government Corporations (BSGC) | 20,853,210 | 30,147,145 | 927,451 | 51,927,806 | 18,609,500 | 31,605,092 | 1,046,802 | 51,261,394 | 18,857,913 | 32,461,667 | 2,426,227 | 53,745,807 |
| Authority of the Freeport Area of Bataan | 184,200 | | | 184,200 | 211,530 | | | 211,530 | 294,890 | | | 294,890 |
| New General Appropriations | 184,200 | | | 184,200 | 211,530 | | | 211,530 | 294,890 | | | 294,890 |
| Investment in Government-Owned and/or Controlled Corporations | 184,200 | | | 184,200 | 211,530 | | | 211,530 | 294,890 | | | 294,890 |
| People's Television Network, Inc. | 54,940 | | | 54,940 | 447,941 | | | 447,941 | | | | |
| New General Appropriations | 54,940 | | | 54,940 | 447,941 | | | 447,941 | | | | |
| Investment in Government-Owned and/or Controlled Corporations | 54,940 | | | 54,940 | 447,941 | | | 447,941 | | | | |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|---------|------------|-------------------|------------|-----------|------------|--------------------|------------|-----------|------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Budgetary Support to Government Corporations (BSGC) | 20,853,210 | 30,147,145 | 927,451 | 51,927,806 | 18,609,500 | 31,605,092 | 1,046,802 | 51,261,394 | 18,857,913 | 32,461,667 | 2,426,227 | 53,745,807 |
| Bases Conversion and Development Authority | | 6,505,500 | | 6,505,500 | | 15,042,853 | | 15,042,853 | | 15,316,000 | | 15,316,000 |
| New General Appropriations | | 6,505,500 | | 6,505,500 | | 15,042,853 | | 15,042,853 | | 15,316,000 | | 15,316,000 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | | | | | 15,042,853 | | 15,042,853 | | 15,316,000 | | 15,316,000 |
| Investment in Government-Owned and/or Controlled Corporations | | 6,505,500 | | 6,505,500 | | | | | | | | |
| Cagayan Economic Zone Authority | | | | | 141,240 | | | 141,240 | 263,029 | | | 263,029 |
| New General Appropriations | | | | | 141,240 | | | 141,240 | 263,029 | | | 263,029 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | | | | 101,240 | | | 101,240 | | | | |
| Investment in Government-Owned and/or Controlled Corporations | | | | | 40,000 | | | 40,000 | 263,029 | | | 263,029 |
| National Tobacco Administration | | | | | | 45,000 | | 45,000 | 164,281 | | | 164,281 |
| Automatic Appropriations | | | | | | 45,000 | | 45,000 | 164,281 | | | 164,281 |
| Buildings and Other Structures | | | | | | 45,000 | | 45,000 | 164,281 | | | 164,281 |
| Philippine Fisheries Development Authority | | 397,800 | | 397,800 | | 765,190 | | 765,190 | | 1,425,767 | | 1,425,767 |
| New General Appropriations | | 397,800 | | 397,800 | | 765,190 | | 765,190 | | 1,425,767 | | 1,425,767 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | 397,800 | | 397,800 | | 765,190 | | 765,190 | | 1,425,767 | | 1,425,767 |
| Philippine Rice Research Institute | | | 182,451 | 182,451 | | | 94,802 | 94,802 | | | 8,000 | 8,000 |
| New General Appropriations | | | 182,451 | 182,451 | | | 94,802 | 94,802 | | | 8,000 | 8,000 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | | 182,451 | 182,451 | | | 94,802 | 94,802 | | | 8,000 | 8,000 |
| National Irrigation Administration | 15,951,066 | 12,468,182 | 745,000 | 29,164,248 | 14,903,904 | 9,612,391 | 952,000 | 25,468,295 | 14,415,511 | 8,871,335 | 2,418,227 | 25,705,073 |
| New General Appropriations | 15,951,066 | 12,468,182 | 745,000 | 29,164,248 | 14,903,904 | 9,612,391 | 952,000 | 25,468,295 | 14,415,511 | 8,871,335 | 2,418,227 | 25,705,073 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | 15,951,066 | 12,468,182 | 745,000 | 29,164,248 | 14,903,904 | 9,612,391 | 952,000 | 25,468,295 | 14,415,511 | 8,871,335 | 2,418,227 | 25,705,073 |
| Sugar Regulatory Administration | | 750,000 | | 750,000 | | 150,000 | | 150,000 | | 500,000 | | 500,000 |
| New General Appropriations | | 750,000 | | 750,000 | | 150,000 | | 150,000 | | 500,000 | | 500,000 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | 750,000 | | 750,000 | | 150,000 | | 150,000 | | 500,000 | | 500,000 |
| National Electrification Administration | | 2,032,729 | | 2,032,729 | | 1,067,944 | | 1,067,944 | | 1,531,263 | | 1,531,263 |
| New General Appropriations | | 2,032,729 | | 2,032,729 | | 1,067,944 | | 1,067,944 | | 1,531,263 | | 1,531,263 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | 2,032,729 | | 2,032,729 | | 1,067,944 | | 1,067,944 | | 1,531,263 | | 1,531,263 |
| National Power Corporation | 1,262,282 | 818,420 | | 2,080,702 | 533,004 | 495,982 | | 1,028,986 | 900,520 | 285,686 | | 1,186,206 |
| New General Appropriations | 1,262,282 | 818,420 | | 2,080,702 | 533,004 | 495,982 | | 1,028,986 | 900,520 | 285,686 | | 1,186,206 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | 1,262,282 | 818,420 | | 2,080,702 | 533,004 | 495,982 | | 1,028,986 | 900,520 | 285,686 | | 1,186,206 |

Table B.3
INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|------------|---------|------------|-------------------|------------|-----------|------------|--------------------|------------|-----------|------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Budgetary Support to Government Corporations (BSGC) | 20,853,210 | 30,147,145 | 927,451 | 51,927,806 | 18,609,500 | 31,605,092 | 1,046,802 | 51,261,394 | 18,857,913 | 32,461,667 | 2,426,227 | 53,745,807 |
| Philippine Postal Corporation | | | | | | | | | | 5,788 | | 5,788 |
| New General Appropriations | | | | | | | | | | 5,788 | | 5,788 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | | | | | | | | | 5,788 | | 5,788 |
| Subic Bay Metropolitan Authority | 530,000 | | | 530,000 | 459,700 | | | 459,700 | 601,668 | | | 601,668 |
| New General Appropriations | 530,000 | | | 530,000 | 459,700 | | | 459,700 | 601,668 | | | 601,668 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | 530,000 | | | 530,000 | 459,700 | | | 459,700 | 601,668 | | | 601,668 |
| Zamboanga City Special Economic Zone Authority | 389,000 | | | 389,000 | 346,656 | | | 346,656 | 352,497 | | | 352,497 |
| New General Appropriations | 389,000 | | | 389,000 | 346,656 | | | 346,656 | 352,497 | | | 352,497 |
| Investment in Government-Owned and/or Controlled Corporations | 389,000 | | | 389,000 | 346,656 | | | 346,656 | 352,497 | | | 352,497 |
| Lung Center of the Philippines | | | | | | | | | | 89,744 | | 89,744 |
| New General Appropriations | | | | | | | | | | 89,744 | | 89,744 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | | | | | | | | | 89,744 | | 89,744 |
| National Kidney and Transplant Institute | | | | | 204,000 | | | 204,000 | 200 | | | 200 |
| New General Appropriations | | | | | 204,000 | | | 204,000 | 200 | | | 200 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | | | | 204,000 | | | 204,000 | 200 | | | 200 |
| Philippine Children's Medical Center | | 140,000 | | 140,000 | | 196,232 | | 196,232 | | 262,207 | | 262,207 |
| New General Appropriations | | 140,000 | | 140,000 | | 196,232 | | 196,232 | | 262,207 | | 262,207 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | 140,000 | | 140,000 | | 196,232 | | 196,232 | | 262,207 | | 262,207 |
| Philippine Heart Center | | | | | | 7,000 | | 7,000 | | | | |
| New General Appropriations | | | | | | 7,000 | | 7,000 | | | | |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | | | | | 7,000 | | 7,000 | | | | |
| Local Water Utilities Administration | 379,502 | 15,000 | | 394,502 | 325,317 | | | 325,317 | 325,317 | | | 325,317 |
| New General Appropriations | 379,502 | 15,000 | | 394,502 | 325,317 | | | 325,317 | 325,317 | | | 325,317 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | 379,502 | 15,000 | | 394,502 | 325,317 | | | 325,317 | 325,317 | | | 325,317 |
| Tourism Infrastructure and Enterprise Zone Authority | | 133,000 | | 133,000 | | 410,000 | | 410,000 | | | | |
| New General Appropriations | | 133,000 | | 133,000 | | 410,000 | | 410,000 | | | | |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | 133,000 | | 133,000 | | 410,000 | | 410,000 | | | | |
| Aurora Pacific Economic Zone and Freeport Authority | 10,000 | | | 10,000 | 10,000 | | | 10,000 | 40,000 | | | 40,000 |
| New General Appropriations | 10,000 | | | 10,000 | 10,000 | | | 10,000 | 40,000 | | | 40,000 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | 10,000 | | | 10,000 | | | | | | | | |
| Investment in Government-Owned and/or Controlled Corporations | | | | | 10,000 | | | 10,000 | 40,000 | | | 40,000 |

Table B.3

INFRASTRUCTURE OUTLAYS, FY 2018-2020
(In Thousand Pesos)

| Particulars | (OBLIGATION-BASED) | | | | (CASH-BASED) | | | | | | | |
|--|----------------------|--------------------|-------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | FY 2018 (ACTUAL) | | | | FY 2019 (PROGRAM) | | | | FY 2020 (PROPOSED) | | | |
| | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL | PROGRAMS | LFPs | FAPs | TOTAL |
| Budgetary Support to Government Corporations (BSGC) | 20,853,210 | 30,147,145 | 927,451 | 51,927,806 | 18,609,500 | 31,605,092 | 1,046,802 | 51,261,394 | 18,857,913 | 32,461,667 | 2,426,227 | 53,745,807 |
| Light Rail Transit Authority | | 1,034,000 | | 1,034,000 | | 1,418,500 | | 1,418,500 | | | | |
| New General Appropriations | | 1,034,000 | | 1,034,000 | | 1,418,500 | | 1,418,500 | | | | |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | 1,034,000 | | 1,034,000 | | 1,418,500 | | 1,418,500 | | | | |
| Philippine National Railways | 1,015,000 | 2,500,000 | | 3,515,000 | 165,000 | 1,190,000 | | 1,355,000 | | | | |
| New General Appropriations | 1,015,000 | 2,500,000 | | 3,515,000 | 165,000 | 1,190,000 | | 1,355,000 | | | | |
| Budgetary Support to Government-Owned and/or Controlled Corporations | 1,015,000 | 2,500,000 | | 3,515,000 | 165,000 | 1,190,000 | | 1,355,000 | | | | |
| National Home Mortgage Finance Corporation | 500,000 | | | 500,000 | 500,000 | | | 500,000 | 1,000,000 | | | 1,000,000 |
| New General Appropriations | 500,000 | | | 500,000 | 500,000 | | | 500,000 | 1,000,000 | | | 1,000,000 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | 500,000 | | | 500,000 | 500,000 | | | 500,000 | 1,000,000 | | | 1,000,000 |
| National Housing Authority | 577,220 | 3,352,514 | | 3,929,734 | 361,208 | 404,000 | | 765,208 | | 3,276,958 | | 3,276,958 |
| New General Appropriations | 577,220 | 3,352,514 | | 3,929,734 | 361,208 | 404,000 | | 765,208 | | 3,276,958 | | 3,276,958 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | 577,220 | 3,352,514 | | 3,929,734 | 361,208 | 404,000 | | 765,208 | | 3,276,958 | | 3,276,958 |
| Social Housing Finance Corporation | | | | | | 800,000 | | 800,000 | 500,000 | 896,919 | | 1,396,919 |
| New General Appropriations | | | | | | 800,000 | | 800,000 | 500,000 | 896,919 | | 1,396,919 |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | | | | | 800,000 | | 800,000 | 500,000 | 896,919 | | 1,396,919 |
| Allocations to Local Government Units (ALGU) | | 1,250,631 | 5,994 | 1,256,625 | | 1,217,826 | 223,065 | 1,440,891 | | 1,072,277 | 355,340 | 1,427,617 |
| Metropolitan Manila Development Authority | | 1,250,631 | 5,994 | 1,256,625 | | 1,217,826 | 223,065 | 1,440,891 | | 1,072,277 | 355,340 | 1,427,617 |
| New General Appropriations | | 1,250,631 | 5,994 | 1,256,625 | | 1,217,826 | 223,065 | 1,440,891 | | 1,072,277 | 355,340 | 1,427,617 |
| Infrastructure Outlay | | 1,250,631 | 5,994 | 1,256,625 | | 1,217,826 | 223,065 | 1,440,891 | | 1,072,277 | 355,340 | 1,427,617 |
| Internal Revenue Allotment | | 104,549,633 | | 104,549,633 | | 115,104,116 | | 115,104,116 | | 129,784,249 | | 129,784,249 |
| Internal Revenue Allotment | | 104,549,633 | | 104,549,633 | | 115,104,116 | | 115,104,116 | | 129,784,249 | | 129,784,249 |
| Local Government Support Fund (formerly Financial Subsidy to LGUs) | | 24,942,599 | | 24,942,599 | | 23,977,219 | | 23,977,219 | | 23,977,219 | | 23,977,219 |
| Financial Assistance to Local Government Units | | 24,942,599 | | 24,942,599 | | 23,977,219 | | 23,977,219 | | 23,977,219 | | 23,977,219 |
| Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) ¹ | | | | | | | | | | 17,726,815 | | 17,726,815 |
| Financial Assistance to Local Government Units | | | | | | | | | | 17,726,815 | | 17,726,815 |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | | | | | 14,826,154 | | | 14,826,154 | 15,701,154 | | | 15,701,154 |
| Infrastructure Outlay | | | | | 14,826,154 | | | 14,826,154 | 15,701,154 | | | 15,701,154 |
| GRAND TOTAL | 651,858,635 | 317,751,671 | 20,913,264 | 990,523,570 | 534,165,471 | 238,510,016 | 43,566,643 | 816,242,130 | 650,074,297 | 188,998,729 | 133,474,890 | 972,547,916 |

¹The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to

Section 2, Article XIV of RA No. 11054.