

TABLE B.21
CLIMATE CHANGE (CC) EXPENDITURES ^{1/}
BY DEPARTMENT AND SPECIAL PURPOSE FUND, FY 2018-2020
(In thousand Pesos)

Department/Special Purpose Fund	2018			2019			2020		
	CC Expenditure			CC Expenditure			CC Expenditure		
	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
DEPARTMENTS	247,298,133	6,567,905	253,866,038	197,510,111	4,001,450	201,511,561	203,391,552	6,489,246	209,880,798
Department of Agrarian Reform	429,611	-	429,611	366,000	-	366,000	298,423	-	298,423
Department of Agriculture	13,474,479	46,370	13,520,849	23,118,210	38,182	23,156,392	18,857,363	62,271	18,919,634
Department of Energy	-	222,733	222,733	-	224,998	224,998	-	322,201	322,201
Department of Environment and Natural Resources	5,903,242	5,822,935	11,726,177	5,076,525	3,279,202	8,355,727	6,367,683	5,718,576	12,086,259
Department of Finance	269,257	-	269,257	-	-	-	-	-	-
Department of Foreign Affairs	2,512	-	2,512	2,062	-	2,062	7,732	-	7,732
Department of Health	-	-	-	-	-	-	6,465	-	6,465
Department of Information and Communications Technology	217,144	-	217,144	211,457	-	211,457	17,550	-	17,550
Department of the Interior and Local Government	76,000	-	76,000	77,200	-	77,200	77,200	-	77,200
Department of Labor and Employment	1,012,065	-	1,012,065	693,835	-	693,835	789,444	-	789,444
Department of National Defense	289,088	-	289,088	549,963	-	549,963	354,067	-	354,067
Department of Public Works and Highways	223,732,658	-	223,732,658	164,942,144	-	164,942,144	174,700,070	-	174,700,070
Department of Science and Technology	1,518,066	446,144	1,964,210	1,425,850	420,926	1,846,776	1,328,189	363,233	1,691,422
Department of Tourism	292	-	292	1,500	-	1,500	26,993	-	26,993
Department of Trade and Industry	-	-	-	954,258	-	954,258	502,459	-	502,459
National Economic and Development Authority	5,492	-	5,492	1,726	-	1,726	1,726	-	1,726
Presidential Communications Operations Office	1,041	-	1,041	1,041	-	1,041	1,041	-	1,041
Other Executive Offices ^{2/}	367,186	29,723	396,909	88,340	38,142	126,482	55,147	22,965	78,112
SPECIAL PURPOSE FUNDS	7,604,654	1,718,829	9,323,483	7,677,926	1,501,551	9,179,477	8,725,852	2,167,139	10,892,991
Allocations to Local Government Units ^{3/}	1,595,241	1,718,829	3,314,070	1,817,493	1,501,551	3,319,044	1,881,683	2,167,139	4,048,822
Budgetary Support to Government Corporations ^{4/}	6,009,413	-	6,009,413	5,860,433	-	5,860,433	6,844,169	-	6,844,169
TOTAL	254,902,787	8,286,734	263,189,521	205,188,037	5,503,001	210,691,038	212,117,404	8,656,385	220,773,789

1/ Net of the CC expenditures of State Universities and Colleges (SUCs)

2/ Pertaining to the CC expenditures of the Climate Change Commission, the National Historical Commission of the Philippines, the Pasig River Rehabilitation Commission, the National Youth Commission, and the Technical Education and Skills Development Authority

3/ Representing the CC expenditures of the Metro Manila Development Authority

4/ Referring to the CC expenditures of the National Dairy Authority, the Philippine Crop Insurance Corporation, the Philippine Fisheries Development Authority, the Philippine Rice Research Institute, and the National Irrigation Administration