

TABLE B.13
FOREIGN-ASSISTED PROJECTS
BY DEPARTMENT / AGENCY, FY 2018-2020
(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	(OBLIGATION-BASED)				(CASH-BASED)							
			FY 2018 ACTUAL ^{1/}				FY 2019 PROGRAM				FY 2020 NEP			
			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
DEPARTMENTS			11,812,880	24,660,110	482,757	36,955,747	19,519,004	28,052,178	-	47,571,182	37,860,757	100,623,487	-	138,484,244
DEPARTMENT OF AGRARIAN REFORM			368,379	1,377,748	-	1,746,127	178,031	245,158	-	423,189	95,630	489,891	-	585,521
ADB	(L)	2465-PHI	4,803	41,089	-	45,892	-	-	-	-	-	-	-	-
IFAD	(L)		38,236	194,652	-	232,888	69,661	245,158	-	314,819	33,156	123,277	-	156,433
ITALY	(L)		46,406	279,727	-	326,133	29,771	-	-	29,771	10,000	366,614	-	376,614
JICA	(L)	PH-P251	278,934	862,280	-	1,141,214	78,599	-	-	78,599	52,474	-	-	52,474
DEPARTMENT OF AGRICULTURE			429,923	2,963,056	24,355	3,417,334	500,713	2,950,641	-	3,451,354	355,796	2,144,606	-	2,500,402
Office of the Secretary			384,980	2,697,451	21,587	3,104,018	445,534	2,671,633	-	3,117,167	325,642	2,081,583	-	2,407,225
IBRD	(L)	8816-PH	253,539	1,820,968	-	2,074,507	296,498	1,984,413	-	2,280,911	240,291	1,615,258	-	1,855,549
ADB	(L)	2957-PHI	2,346	100,000	-	102,346	2,266	176,468	-	178,734	4,826	-	-	4,826
KOICA	(G)		9,065	-	-	9,065	5,099	-	-	5,099	-	-	-	-
			<u>109,520</u>	<u>390,070</u>	<u>21,587</u>	<u>521,177</u>	<u>108,826</u>	<u>424,024</u>	<u>-</u>	<u>532,850</u>	<u>66,525</u>	<u>466,325</u>	<u>-</u>	<u>532,850</u>
IBRD	(L)	8421-PH	109,520	390,070	-	499,590	108,826	424,024	-	532,850	66,525	466,325	-	532,850
GEF	(G)	TF 017788	-	-	21,587	21,587	-	-	-	-	-	-	-	-
CHINA	(G)		-	-	-	-	22,335	-	-	22,335	-	-	-	-
IFAD	(L)	2000001773	10,510	386,413	-	396,923	10,510	86,728	-	97,238	14,000	-	-	14,000
Bureau of Fisheries and Aquatic Resources			44,943	265,605	2,768	313,316	55,179	279,008	-	334,187	30,154	63,023	-	93,177
IFAD	(L)	2000001258	44,943	265,605	2,768	313,316	55,179	279,008	-	334,187	30,154	63,023	-	93,177
DEPARTMENT OF EDUCATION			-	-	29,587	29,587	-	-	-	-	-	-	-	-
Office of the Secretary - Regular			-	-	29,587	29,587	-	-	-	-	-	-	-	-
AUSTRALIA	(G)		-	-	29,587	29,587	-	-	-	-	-	-	-	-
DEPARTMENT OF ENVIRONMENT and NATURAL RESOURCES			341,397	1,674,277	33,321	2,048,995	358,254	864,947	-	1,223,201	387,720	1,015,645	-	1,403,365
Office of the Secretary			341,397	1,674,277	15,910	2,031,584	358,254	864,947	-	1,223,201	387,720	1,015,645	-	1,403,365
JICA	(L)	PH P248	195,877	1,058,689	-	1,254,566	177,837	627,785	-	805,622	209,474	801,885	-	1,011,359
ADB / IFAD		2957-PHI / I-890-PHI / 0325-PHI	<u>145,520</u>	<u>615,588</u>	<u>-</u>	<u>761,108</u>	<u>180,417</u>	<u>237,162</u>	<u>-</u>	<u>417,579</u>	<u>178,246</u>	<u>213,760</u>	<u>-</u>	<u>392,006</u>
			145,520	615,588	-	761,108	180,417	237,162	-	417,579	178,246	213,760	-	392,006
ADB	(L)	2957-PHI	-	531,885	-	531,885	-	212,564	-	212,564	-	213,760	-	213,760
IFAD	(L)	I-890-PH	-	83,703	-	83,703	-	24,598	-	24,598	-	-	-	-
JICA	(G)		-	-	14,069	14,069	-	-	-	-	-	-	-	-
IBRD	(G)		-	-	1,841	1,841	-	-	-	-	-	-	-	-
Palawan Council for Sustainable Development Staff			-	-	17,411	17,411	-	-	-	-	-	-	-	-
ADB	(G)	JFPR 9160	-	-	17,411	17,411	-	-	-	-	-	-	-	-
DEPARTMENT OF FINANCE			-	269,257	-	269,257	-	-	-	-	-	-	-	-
Office of the Secretary			-	269,257	-	269,257	-	-	-	-	-	-	-	-
ADB	(L)	2957-PHI	-	269,257	-	269,257	-	-	-	-	-	-	-	-
IFAD	(L)	I-890-PH	-	225,543	-	225,543	-	-	-	-	-	-	-	-
			-	43,714	-	43,714	-	-	-	-	-	-	-	-

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(In thousand pesos)

Donor/ Creditor	LOAN (L) / GRANT (G) Number	DEPARTMENTS / PROJECT TITLE	(OBLIGATION-BASED)				(CASH-BASED)							
			FY 2018 ACTUAL ^{1/}				FY 2019 PROGRAM				FY 2020 NEP			
			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
		DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	1,741,449	3,210,217	5,301	4,956,967	1,504,535	1,265,736	-	2,770,271	1,000,000	-	-	1,000,000
		Office of the Secretary	1,741,449	3,210,217	5,301	4,956,967	1,504,535	1,265,736	-	2,770,271	1,000,000	-	-	1,000,000
		Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	1,741,449	3,210,217	5,301	4,956,967	1,504,535	1,265,736	-	2,770,271	1,000,000	-	-	1,000,000
ADB	(G) 0472-PHI	Asian Development Bank - Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP) - Additional Financing	-	-	5,301	5,301	-	-	-	-	-	-	-	-
IBRD	(L) 8335-PH	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	-	2,990,473	-	2,990,473	-	1,265,736	-	1,265,736	-	-	-	-
ADB	(L) 3100-PHI	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	-	219,744	-	219,744	-	-	-	-	-	-	-	-
IBRD and ADB	(L) 8335-PH / 3100-PHI	Kabit-Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services (KALAHI-CIDSS) - National Community Driven Development Program (NCDDP)	1,741,449	-	-	1,741,449	1,504,535	-	-	1,504,535	1,000,000	-	-	1,000,000
		DEPARTMENT OF TRADE AND INDUSTRY	-	-	-	-	58,250	-	-	58,250	67,209	-	-	67,209
		Office of the Secretary	-	-	-	-	58,250	-	-	58,250	67,209	-	-	67,209
IFAD	(L) 2000002109 (G) 2000002299	Rural Agro-Enterprise Partnership and Inclusive Development and Growth (RAPID Growth)	-	-	-	-	58,250	-	-	58,250	67,209	-	-	67,209
		DEPARTMENT OF TRANSPORTATION	6,107,994	8,350,802	-	14,458,796	8,593,448	10,987,904	-	19,581,352	25,238,426	76,251,992	-	101,490,418
		Office of the Secretary	6,107,994	8,350,802	-	14,458,796	8,593,448	10,987,904	-	19,581,352	25,238,426	76,251,992	-	101,490,418
IBRD	(L)	Cebu Bus Rapid Transit (BRT) Project	2,080,755	3,705	-	2,084,460	422,000	-	-	422,000	-	-	-	-
ADB	(L)	Infrastructure Preparation and Innovation Facility (IPIF)	-	423,038	-	423,038	441,930	549,520	-	991,450	108,193	252,451	-	360,644
JICA	(L) PH-P255	Light Rail Transit (LRT) Line 1 Cavite Extension	1,169,077	838,861	-	2,007,938	-	-	-	-	74,042	-	-	74,042
JICA	(L) PH-P255	Light Rail Transit (LRT) Line 2 East Extension	307,655	3,307,103	-	3,614,758	-	-	-	-	-	-	-	-
JICA	(L) PH-P257	Maritime Safety Capability Improvement Project (MSCIP) [formerly MRRV]	1,622	953,336	-	954,958	-	-	-	-	-	-	-	-
JICA	(L) PH-P263	Maritime Safety Capability Improvement Project (MSCIP) [Phase II]	9,941	189,750	-	199,691	205,573	-	-	205,573	301,320	-	-	301,320
IBRD	(L)	Metro Manila BRT Line 1 (Quezon Avenue) Project	1,803	-	-	1,803	-	-	-	-	-	-	-	-
IBRD	(L)	Metro Manila BRT Line 2 (EDSA) Project	3,893	-	-	3,893	-	-	-	-	-	-	-	-
JICA	(L) PH-P267	Metro Manila Subway Project Phase 1 ^{2/}	-	-	-	-	1,522,360	-	-	1,522,360	5,132,017	4,648,665	-	9,780,682
JICA	(L)	Metro Rail Transit Line 3 Rehabilitation Project	-	-	-	-	1,000,000	-	-	1,000,000	542,449	4,520,412	-	5,062,861
CHINA	(L)	Mindanao Railway Project ^{3/}	-	-	-	-	-	-	-	-	96,143	-	-	96,143
JICA	(L) PH-P256	New Bohol (Panglao) Airport Development Project	5,408	-	-	5,408	754,100	-	-	754,100	-	-	-	-
KOREA EDCF	(L) PHL-19	New Cebu International Container Port	-	-	-	-	220,510	-	-	220,510	205,186	-	-	205,186
JBIC	(L) PH-P228	New Communication, Navigation, Surveillance/Air Traffic Management System Development Project	24,635	96,753	-	121,388	-	-	-	-	-	-	-	-
JICA	(L) PH-P262	North-South Commuter Railway Project (Malolos-Tutuban) formerly North South Rail Project Phase 1 ^{4/}	2,503,205	2,538,256	-	5,041,461	-	-	-	-	-	-	-	-
		North-South Commuter Railway System ^{5/}	-	-	-	-	-	-	-	-	17,901,939	66,830,464	-	84,732,403
JICA/ADB	(L) PH-P262 /		-	-	-	-	-	-	-	-	17,901,939	-	-	17,901,939
JICA	(L) PH-P270 /		-	-	-	-	-	-	-	-	-	35,482,215	-	35,482,215
ADB	(L)		-	-	-	-	-	-	-	-	-	31,348,249	-	31,348,249
JICA	(L) PH-P262	PNR North 1 (Tutuban - Malolos) formerly North South Commuter Railway Project Phase 1 ^{5/}	-	-	-	-	2,609,975	10,438,384	-	13,048,359	-	-	-	-
JICA	(L) PH-P270	PNR South Commuter (Soils - Los Baños) formerly North-South Railway Project Phase 2 ^{5/}	-	-	-	-	1,417,000	-	-	1,417,000	-	-	-	-
CHINA	(L)	PNR South Long Haul Project	-	-	-	-	-	-	-	-	877,137	-	-	877,137
		OTHER EXECUTIVE OFFICES	-	-	29,738	29,738	-	-	-	-	28,562	-	-	28,562
		Philippine Commission on Women	-	-	29,738	29,738	-	-	-	-	-	-	-	-
CIDA	(G) A030597	Supporting Women's Economic Empowerment (WEE) in the Philippines GREAT Women Project 2)	-	-	29,738	29,738	-	-	-	-	-	-	-	-
		Philippine Competition Commission	-	-	-	-	-	-	-	-	28,562	-	-	28,562
ADB	(L)	Capacity Building to Foster Competition	-	-	-	-	-	-	-	-	28,562	-	-	28,562

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			FY 2018 ACTUAL ^{1/}				FY 2019 PROGRAM				FY 2020 NEP			
			PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL	PESO Counterpart	LOAN Proceeds	GRANT Proceeds	TOTAL
		SPECIAL PURPOSE FUNDS	284,994	657,646	2,878	945,518	597,552	680,315	-	1,277,867	795,284	1,986,283	-	2,781,567
		BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	279,000	657,451	2,878	939,329	575,246	479,556	-	1,054,802	759,750	1,666,477	-	2,426,227
		DEPARTMENT OF AGRICULTURE	9,000	182,451	-	191,451	8,000	94,802	-	102,802	8,000	-	-	8,000
		Philippine Rice Research Institute ^{6/}	9,000	182,451	-	191,451	8,000	94,802	-	102,802	8,000	-	-	8,000
US	(L) US PL 480	Strengthening the Rice Biotechnology Center at PhilRice	9,000	182,451	-	191,451	8,000	94,802	-	102,802	8,000	-	-	8,000
		DEPARTMENT OF FINANCE	-	-	2,878	2,878	-	-	-	-	-	-	-	-
		Land Bank of the Philippines ^{6/}	-	-	2,878	2,878	-	-	-	-	-	-	-	-
GERMANY	(G)	Gawad Angat Bayan (GABAY) Program	-	-	2,878	2,878	-	-	-	-	-	-	-	-
		OTHER EXECUTIVE OFFICES	270,000	475,000	-	745,000	567,246	384,754	-	952,000	751,750	1,666,477	-	2,418,227
		National Irrigation Administration ^{6/}	270,000	475,000	-	745,000	567,246	384,754	-	952,000	751,750	1,666,477	-	2,418,227
CHINA	(L)	Chico River Pump Irrigation Project	170,000	30,000	-	200,000	467,246	-	852,000	357,330	1,091,477	-	-	1,448,807
KOREA EDCF	(L)	Jalaur River Multipurpose Project, Stage II	100,000	395,000	-	495,000	100,000	-	100,000	344,344	575,000	-	-	919,344
JICA	(L) PH-P254	National Irrigation Sector Rehabilitation and Improvement Project	-	50,000	-	50,000	-	-	-	50,076	-	-	-	50,076
		ALLOCATIONS TO LOCAL GOVERNMENT UNITS	5,994	195	-	6,189	22,306	200,759	-	223,065	35,534	319,806	-	355,340
		Metropolitan Manila Development Authority	5,994	195	-	6,189	22,306	200,759	-	223,065	35,534	319,806	-	355,340
		Metro Manila Flood Management Project, Phase I (MMFMP1)	5,994	195	-	6,189	22,306	200,759	-	223,065	35,534	319,806	-	355,340
AIB & IBRD	(L) 8784-PH / 000023-1-PH		5,994	-	-	5,994	22,306	-	22,306	35,534	-	-	-	35,534
AIB	(L) 000023-1-PH		-	-	-	-	-	100,380	-	100,380	-	159,903	-	159,903
IBRD	(L) 8784-PH		-	195	-	195	-	100,379	-	100,379	-	159,903	-	159,903
		GRAND TOTAL	12,097,874	25,317,756	485,635	37,901,265	20,116,556	28,732,493	-	48,849,049	38,656,041	102,609,770	-	141,265,811

NOTES:

1/ Inclusive of releases from Unprogrammed Appropriations - Support to Foreign-Assisted Projects (FAPs).

2/ The Metro Manila Subway Project Phase 1 is a FAP, which was initially implemented as a locally-funded project (LFP) in FY 2018. The said project was officially classified as a FAP starting FY 2019.

3/ The Mindanao Railway Project is a FAP, which was initially implemented as an LFP from FY 2017 to FY 2019. The said project will be officially classified as a FAP starting FY 2020.

4/ The PNR North 1 (Tutuban-Malolos) Project has a PAP name "North-South Commuter Railway Project (Malolos-Tutuban) formerly North South Rail Project Phase I" in FY 2018.

5/ The PNR North 1 (Tutuban-Malolos) Project and PNR South Commuter (Solis-Los Baños) Project will be merged into the NSCR System starting FY 2020.

6/ The FY 2018 actual obligations pertains to actual Special Allotment Release Order (SARO) releases to Philippine Rice Research Institute, Land Bank of the Philippines, and National Irrigation Administration through the Bureau of the Treasury.