

Table B.12.a  
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/  
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**  
**With Impact on FY 2020 Onwards**  
**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
<b>Congress of the Philippines - Senate</b>					<b>1,340,250</b>	<b>2,931,250</b>	<b>3,141,010</b>	<b>1,169,760</b>	<b>209,760</b>
Purchase of lot for the relocation of Senate Office	2018 - Downpayment for the Lot (P600,000) 2021 - First Annual Installment 2022 - Second Annual Installment 2023 - Third Annual Installment 2024 - Fourth Annual Installment (P209,760) 2025 - Final Installment (P209,760)	MYOA-BMB-C-18-0000022	April 23, 2018	2018-2025			209,760	209,760	209,760
Procurement of garbage hauling and disposal services	2019-2021 - Garbage hauling and disposal services	MYOA-BMB-C-18-0000044	June 21, 2018	2019-2021	300	300	300		
Procurement of general housekeeping services	2019-2021 - General housekeeping services	MYOA-BMB-C-18-0000045	June 21, 2018	2019-2021	30,000	30,000	30,000		
Rental of drinking fountain	2019-2021 - Rental of drinking fountain	MYOA-BMB-C-18-0000046	June 21, 2018	2019-2021	400	400	400		
Rental of copier machines	2019-2021 - Rental of copier machines	MYOA-BMB-C-18-0000047	June 21, 2018	2019-2021	3,600	3,600	3,600		
Rental of shuttle buses	2019-2021 - Rental of shuttle buses	MYOA-BMB-C-18-0000048	June 21, 2018	2019-2021	3,000	3,000	3,000		
Procurement of maintenance services for Senate vehicles	2019-2021 - Maintenance services for Senate vehicles	MYOA-BMB-C-18-0000049	June 21, 2018	2019-2021	500	500	500		
Procurement of 20 Security "Blue" Guards Services	2019-2021 - Security "Blue" Guards Services	MYOA-BMB-C-18-0000050	June 21, 2018	2019-2021	5,500	5,500	5,500		
Preventive maintenance of air-conditioning system	2019-2021 - Preventive maintenance of air-conditioning system	MYOA-BMB-C-18-0000064	September 28, 2018	2019-2021	800	800	800		
Water treatment program for cooling towers	2019-2021 - Water treatment program for cooling towers	MYOA-BMB-C-18-0000065	September 28, 2018	2019-2021	250	250	250		
Procurement of general housekeeping services	2019-2021 - General housekeeping services	MYOA-BMB-C-18-0000068	October 05, 2018	2019-2021	9,900	9,900	9,900		
Construction of the new building for the Senate of the Philippines	2018 - Initial downpayment (P900,000) 2019 - First year of construction 2020 - Second year of construction 2021 - Third year of construction 2022 - Final year of construction	MYOA-BMB-C-18-0000076	October 25, 2018	2018-2022	1,286,000	2,877,000	2,877,000	960,000	
<b>Office of the Vice President</b>					<b>2,183</b>	<b>2,183</b>	<b>-</b>	<b>-</b>	<b>-</b>
Lease of Multi-purpose Copiers with WiFi Capability	2018 - Lease of eight (8) units Monochrome Multi-purpose copiers and two (2) units colored Multi-purpose copiers (P2,183) 2019-2020 - Lease of eight (8) units Monochrome Multi-purpose copiers and two (2) units colored Multi-purpose copiers	MYOA-BMB-C-18-0000034	June 07, 2018	2018-2020	2,183	2,183			
<b>Department of Agriculture</b>					<b>2,857,023</b>	<b>5,107,959</b>	<b>261,256</b>	<b>-</b>	<b>-</b>
<b>Office of the Secretary</b>					<b>1,796,440</b>	<b>3,654,185</b>	<b>-</b>	<b>-</b>	<b>-</b>
Expansion of the Philippine Rural Development Program (IBRD Loan No. 8816-PH)	2019 - Farm-to-Market Road with Bridges, Communal Irrigation System, Farm-to-Market Road, Other Infrastructures, Potable Water System 2020 - Farm-to-Market Road with Bridges, Farm-to-Market Road, Other Infrastructures, Communal Irrigation System, Potable Water System	MYOA-BMB-E-19-0000010	April 11, 2019	2019-2020	1,796,440	3,654,185			

**Table B.12.a**  
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/**  
**MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**  
**With Impact on FY 2020 Onwards**  
**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
<b>Bureau of Fisheries and Aquatic Resources</b>					<b>1,035,446</b>	<b>1,443,631</b>	<b>261,256</b>	<b>-</b>	<b>-</b>
Integrated Marine Environment System Phase 2 (PHILO Project Phase 2)	2017 - Design, Specification, Integration, Shipment of Hardware, Technical Training and Project Management (P613,813) 2018 - Shipment of Hardware, Technical Training and Project Management (Operating Phase) (P651,307) 2019-2020 - Technical Training and Project Management (Operating Phase)	MYOA-BMB-E-17-0000046	December 11, 2017	2017-2020	362,807	329,707			
Integrated Marine Environment Monitoring System (IMEMS) Phase 2	2018 - Design, Specification, Technical Training and Project Management (P50,000) 2019-2020 - Shipment of Hardware, Hardware Installation, Data Subscription, Technical Training and Project Management 2021 - Technical Training, Data Subscription and Project Management	MYOA-BMB-E-18-0000067	October 02, 2018	2018-2021	672,639	1,113,924	261,256		
<b>Philippine Center for Postharvest Development and Mechanization</b>					<b>25,137</b>	<b>10,143</b>	<b>-</b>	<b>-</b>	<b>-</b>
Construction of the Agriculture and Fishery Mechanization Engineering Resource Network (AFMechERN) building	2019 - Building Construction 2020 - Finishing Works	MYOA-BMB-E-18-0000071	October 16, 2018	2019-2020	25,137	10,143			
<b>Department of Budget and Management</b>					<b>330,274</b>	<b>365,541</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Office of the Secretary</b>					<b>330,274</b>	<b>245,541</b>	<b>-</b>	<b>-</b>	<b>-</b>
Procurement of Mobile Phone Lines and Janitorial Manpower Services	2017 - Mobile Phone Lines (P3,300) 2018 - Janitorial Manpower Services (P17,600) and Mobile Phone Lines (P3,300) 2019 - Janitorial Manpower Services	MYOA-BMB-C-17-0000025	July 26, 2017	2017-2019	17,600				
Budget and Treasury Management System (BTMS) Licenses	2017 - BTMS Licenses (P136,136) 2018 - BTMS Licenses (P136,136) 2019-2020 - BTMS Licenses	MYOA-BMB-C-17-0000026	August 16, 2017	2017-2020	136,136	136,136			
Procurement of Software Development and Maintenance and Managed Network Services	2018 - Software Development and Maintenance (P31,000) and Managed Network Services (P8,800) 2019 - Software Development and Maintenance (P38,000) and Managed Network Services (P11,700)	MYOA-BMB-C-17-0000047	December 28, 2017	2018-2019	49,700				
Lease of Semi-Industrial Document Scanner and Provision of Courier Service	2018 - Lease of Semi-Industrial Document Scanner (P2,343) and Provision of Courier Service (P1,800) 2019 - Lease of Semi-Industrial Document Scanner (P2,343) and Provision of Courier Service (P1,800)	MYOA-BMB-C-18-0000005	January 24, 2018	2018-2019	4,143				
e-Mail Communication Service	2018 - e-Mail Communication Service (P1,614) 2019 - e-Mail Communication Service	MYOA-BMB-C-18-0000010	February 14, 2018	2018-2019	2,421				
Security Manpower Services	2018 - Security Manpower Services (P9,798) 2019 - Security Manpower Services	MYOA-BMB-C-18-0000024	April 26, 2018	2018-2019	16,796				
Quality Management Systems Re-Certification Audit	2018 - Reassessment Audit (Issuance of ISO 9001:2015 Certificate) (P993) 2019 - First Surveillance Audit (First Surveillance Audit Report) 2020 - Second Surveillance Audit (Second Surveillance Audit Report)	MYOA-BMB-C-18-0000032	May 23, 2018	2018-2020	497	497			
Facilities Management	2018 - Facilities Management (P8,700) 2019 - Facilities Management	MYOA-BMB-C-18-0000058	July 24, 2018	2018-2019	21,300				
Product Support and Maintenance (PSM) for BTMS Licenses	2018 - Product Support and Maintenance (PSM) for BTMS Licenses (P54,454) 2019-2020 - Product Support and Maintenance (PSM) for BTMS Licenses	MYOA-BMB-C-18-0000074	October 24, 2018	2018-2020	81,682	108,909			

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**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
<b>Government Procurement Policy Board</b>					-	120,000	-	-	-
Construction of GPPB-TSO Building	2018 - Construction of GPPB-TSO Building, FY 2018 and 2019 requirements (P200,000) 2020 - Construction of GPPB-TSO Building	MYOA-BMB-C-18-0000070	October 15, 2018	2018&2020		120,000			
<b>Department of Education - Office of the Secretary</b>					<b>1,628,071</b>	<b>1,628,071</b>	<b>1,628,071</b>	-	-
Public-Private Partnership for School Infrastructure Project (PSIP)	2012-2018 - Lease payment (P11,396,495) 2019-2021 - Lease payment	B-12-0002	September 03, 2012	2012-2021	1,628,071	1,628,071	1,628,071		
<b>State Universities and Colleges - University of the Philippines System</b>					-	300,000	-	-	-
Construction of Faculty Center (College of Arts and Letters) UP Diliman	2017 - Surveys, Site Preparation and Excavation (P75,00) 2018 - Construction and Civil Works (P300,000) 2020 - Construction, Civil Works and Landscaping	MYOA-BMB-F-19-0000002	February 04, 2019	2017-2018 & 2020		300,000			
<b>Department of Finance</b>					<b>2,661,218</b>	<b>2,766,015</b>	<b>2,834,932</b>	<b>2,927,960</b>	-
<b>Bureau of Internal Revenue</b>					<b>554,370</b>	<b>538,096</b>	<b>475,277</b>	<b>457,960</b>	-
To cover lease of building to serve as Records Center/Warehouse of BIR	2018 - Rent/Lease of Building (P5,907) 2019-2020 - Rent/Lease of Building	MYOA-BMB-A-17-0000030	August 22, 2017	2018-2020	6,498	7,147			
Janitorial and Manpower Services at the Bureau of Internal Revenue (National Office)	2019-2020 - Janitorial and Manpower Services at the Bureau of Internal Revenue (National Office)	MYOA-BMB-A-18-0000078	October 30, 2018	2019-2020	28,181	28,181			
Maintenance Services for the Centralized Air-Conditioning System and Package Type Air-Conditioning Units	2019-2020 - Maintenance Services for the Centralized Air-Conditioning System and Package Type Air-Conditioning Units	MYOA-BMB-A-18-0000079	October 30, 2018	2019-2020	7,633	7,633			
Comprehensive Maintenance Services for the Emergency Generator Set (EGS) and Automatic Transfer Switch (ATS) at the Revenue Computer Center	2019-2020 - Comprehensive Maintenance Services for the Emergency Generator Set (EGS) and Automatic Transfer Switch (ATS) at the Revenue Computer Center	MYOA-BMB-A-18-0000080	October 30, 2018	2019-2020	1,628	1,628			
IT Infrastructure Maintenance	2019-2022 - ICT consultancy services to support BIR operations and sustainability of systems	MYOA-BMB-A-18-0000094	December 12, 2018	2019-2022	5,543	5,543	5,543	5,543	
Managed Services for the Operation of Tax Administration Core Systems and Other BIR Systems	2019-2022 - Consultancy services for BIR systems including disaster recovery, security, network connectivity within the data center and end-user support	MYOA-BMB-A-18-0000095	December 12, 2018	2019-2022	20,948	20,948	20,948	20,948	
Lease of Servers for Various Systems	2019-2022 - To cover payment for the lease of one (1) unit Production Server (PS) for Application in a Solaris Environment (SE), two (2) units PS for Database in an SE, one (1) unit PS in a Non-SE, two (2) units of Development and UAT Server in an SE and two (2) units of Development and UAT Server in a Non-SE	MYOA-BMB-A-18-0000096	December 12, 2018	2019-2022	88,504	84,079	79,875	75,881	
Lease of Servers for Data Warehouse Systems (DWS)	2019-2022 - To cover payment for the lease of one (1) unit of Server for DWS and four (4) units of Servers for Visual Analytics and other related hardware/servers.	MYOA-BMB-A-18-0000097	December 12, 2018	2019-2022	16,612	15,781	14,992	14,243	
Lease of Storage and Automated Tape Library for Data Warehouse and Various Systems	2019-2022 - To cover payment for the lease of storage and automated tape library for various systems and data warehouse	MYOA-BMB-A-18-0000098	December 12, 2018	2019-2022	90,021	85,520	81,244	77,182	
Lease of Intrusion Detection and Prevention System (IDPS)	2019-2022 - To cover payment for the lease of complete solution/package of IDPS	MYOA-BMB-A-18-0000099	December 12, 2018	2019-2022	5,816	5,816	5,816	5,816	
Subscription of Distributed Denial-of-Service (DDoS) Solution	2019-2022 - For payment of DDoS subscription	MYOA-BMB-A-18-0000100	December 12, 2018	2019-2022	10,032	10,032	10,032	10,032	
Subscription of Web Content Filtering Solution	2019-2022 - Subscription of websense licenses used to optimize internet bandwidth utilization and to control website categories	MYOA-BMB-A-18-0000101	December 12, 2018	2019-2022	1,554	1,554	1,554	1,554	

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**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Comprehensive Lease of IT Equipment	2019-2022 - To cover payment for the lease of 7,852 units of Desktop Computers with Automatic Voltage Regulators, 156 units of 2-in-1 detachable laptops/tablets and 100 units of Dot Matrix Printers	MYOA-BMB-A-18-0000102	December 12, 2018	2019-2022	148,082	140,678	133,644	126,962	
Lease of Network Servers and Peripherals	2019-2022 - To cover payment for the lease of 12 units of Network Servers, one (1) unit each of Network Attached Storage, KVM (Keyboard, Video, Mouse) and equipment cabinet, 12 licenses of Red Hat Enterprise Linux ES and one (1) license of Windows Server 2012 R2	MYOA-BMB-A-18-0000103	December 12, 2018	2019-2022	3,104	2,949	2,801	2,661	
Lease of Active Directory Servers (ADS) and Peripherals	2019-2022 - To cover payment for the lease of 15 units ADS, six (6) units KVM (Keyboard, Video, Mouse) and six (6) 42U Server Rack Cabinets	MYOA-BMB-A-18-0000104	December 12, 2018	2019-2022	3,263	3,720	3,534	3,357	
Subscription of Wide Area Network (WAN) Connectivity	2019-2022 - For payment of WAN Connectivity subscription	MYOA-BMB-A-18-0000105	December 12, 2018	2019-2022	33,516	31,840	30,248	28,736	
Application Support and Maintenance for the Integrated Tax Systems (ITS)	2019-2022 - Consultancy Services for ITS	MYOA-BMB-A-18-0000106	December 12, 2018	2019-2022	16,105	17,716	17,716	17,716	
Statistical Analysis System (SAS) Software Licenses	2019-2022 - For payment of SAS Software Licenses subscription	MYOA-BMB-A-18-0000107	December 12, 2018	2019-2022	45,100	45,100	45,100	45,100	
Maintenance of Various Software Licenses for Electronic Tax Information System (eTIS)	2019-2022 - Maintenance and support services for various licenses/software of eTIS	MYOA-BMB-A-18-0000108	December 12, 2018	2019-2022	22,228	22,228	22,228	22,228	
<b>Bureau of Customs</b>					<b>2,090,000</b>	<b>2,210,000</b>	<b>2,340,000</b>	<b>2,470,000</b>	<b>-</b>
Fuel Marking Program	2019-2021 - Consultant's fee, maintenance cost, marker and training 2022 - Consultant's fee, program assessment cost, marker and training	MYOA-BMB-A-18-0000003	January 18, 2018	2019-2022	2,090,000	2,210,000	2,340,000	2,470,000	
<b>Insurance Commission</b>					<b>16,848</b>	<b>17,919</b>	<b>19,654</b>	<b>-</b>	<b>-</b>
Multi-year Contract for the Recurring Lease of Office Space for IC Cebu District Office	2019-2021 - 3-year Lease Contract of the IC Cebu District Office	MYOA-BMB-A-18-0000061	August 28, 2018	2019-2021	484	437	456		
Multi-year Contract for the Recurring Lease of Office Space for IC Davao District Office	2019-2021 - 3-year Lease Contract of the IC Davao District Office	MYOA-BMB-A-18-0000062	August 28, 2018	2019-2021	787	647	680		
Multi-year Contract for the Recurring Lease of Office Space for IC Cebu District Office	2019-2021 - 3-year Lease Contract of the IC Cebu District Office	MYOA-BMB-A-18-0000082	November 12, 2018	2019-2021	1,361	1,198	1,318		
Multi-year Contract for the Recurring Janitorial Services for the Insurance Commission (Manila Head Office, Cebu and Davao District Offices) and its premises	2019-2021 - 3-year contract of the DOF-IC (Manila Head Office, Cebu and Davao District Offices) and its premises	MYOA-BMB-A-18-0000083	November 12, 2018	2019-2021	6,166	6,782	7,460		
Multi-year Contract for the Recurring Janitorial Services for the Insurance Commission (Manila Head Office, Cebu and Davao District Offices) and its premises	2019-2021 - 3-year contract of the DOF-IC (Manila Head Office, Cebu and Davao District Offices) and its premises	MYOA-BMB-A-18-0000084	November 12, 2018	2019-2021	8,050	8,855	9,741		
<b>Department of Foreign Affairs - Office of the Secretary</b>					<b>3,892,964</b>	<b>3,794,289</b>	<b>3,756,798</b>	<b>3,714,529</b>	<b>3,916,605</b>
Lease-purchase for Fifteen (15) years of a lot and a newly constructed building located at the ASEANA Business Park, Macapagal Boulevard, Pasay City to house the DFA Office of Consular Affairs	2009-2018 - Amortization for lease-purchase for 15 years (P771,658) 2019-2023 - Amortization for lease-purchase for 15 years 2024 - Amortization for lease-purchase for 15 years (P32,074)	C-09-00002	June 17, 2009	2009-2024	79,214	78,837	78,413	77,935	77,397
Ten-Year and Seven-Month End-to-End Solution on the Production and Personalization of Electronic Philippine Passports (ePassports)	2016-2018 - Printing and Personalization (P8,010,830) 2019-2023 - Printing and Personalization 2024-2026 - Printing and Personalization (P12,894,968)	MYOA-BMB-C-15-0000014	July 20, 2015	2016-2026	3,266,988	3,432,861	3,446,162	3,636,594	3,839,208
DFA Main Building rehabilitation and retrofitting project	2017-2018 - DFA Main Building rehabilitation and retrofitting project (P1,141,705) 2019 - DFA Main Building rehabilitation and retrofitting project	MYOA-BMB-D-17-0000008	May 24, 2017	2017-2019	59,094				

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With Impact on FY 2020 Onwards  
(Ongoing)  
(amounts in thousand pesos)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Multi-Year Lease of Chanceries and Consular Offices in the Foreign Service Posts	2017-2018 - 1st year up to 5th year payment of lease of chanceries (P333,084) 2019-2021 - 1st year up to 5th year payment of lease of chanceries	MYOA-BMB-D-17-0000010	May 29, 2017	2017-2021	191,920	211,112	232,223		
Acquisition of land and construction of building located at Petit-Saconnex, Geneva, Switzerland to serve as Chancery for Geneva Permanent Mission (PM) and the World Trade Organization (WTO) Office	2017 - Acquisition of land plot, signature of sale and purchase agreement for land, approval by the Mission of plans and specifications and application (P179,145) 2018 - Fully authorized planning application and land transaction and beginning of works installment (P534,700) 2019 - Building rain-proof installment 2020 - Delivery of building and payment of remaining amount	MYOA-BMB-D-17-0000011	May 29, 2017	2017-2020	295,263	71,155			
Lease of four (4) units of photocopying machines with multiple functions for official use at the Philippine Embassy in Paris and at the Permanent Delegation of the Philippines to UNESCO	2017 - September-December 2017 payment of lease of photocopying machines with multiple functions (P162) 2018 - January-December, 2018 payment of lease of photocopying machines with multiple functions (P486) 2019 - January-December, 2019 payment of lease of photocopying machines with multiple functions 2020 - January-August, 2020 payment of lease of photocopying machines with multiple functions	MYOA-BMB-D-17-0000027	August 16, 2017	2017-2020	486	324			
<b>Department of Health</b>					<b>2,249,621</b>	<b>1,174,754</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Office of the Secretary</b>					<b>2,244,566</b>	<b>1,174,754</b>	<b>-</b>	<b>-</b>	<b>-</b>
Operations and Maintenance (O&M) for the Modernization of the Philippine Orthopedic Center	2016-2018 - GOP Counterpart (P1,800,000) 2019-2020 - GOP Counterpart	BMB-B-14-002	May 16, 2014	2016-2020	600,000	600,000			
Modernization of Governor Celestino Gallares Memorial Hospital in Barangay Malayo, Cortez, Bohol	2019 - Infrastructure and Direct and Indirect Cost 2020 - Procurement of Machineries and Equipment	MYOA-BMB-B-18-0000016	March 15, 2018	2019-2020	1,644,566	574,754			
<b>Commission on Population</b>					<b>5,055</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Provision for Security and Building and Grounds Maintenance Services	2017-2018 - Janitorial and Security Manpower Services (P10,110) 2019 - Janitorial and Security Manpower Services	MYOA-BMB-B-16-0000020	October 04, 2016	2017-2019	5,055				
<b>Department of the Interior and Local Government - Philippine National Police</b>					<b>1,449</b>	<b>3,984</b>	<b>-</b>	<b>-</b>	<b>-</b>
Construction of Quezon Municipal Police Station (MPS), Isabela Police Provincial Office (PPO), Police Regional Office (PRO) 2	2019 - Start of construction and payment of progress billing 2020 - Proposed completion of construction and payments on progress billing for its completion	MYOA-BMB-D-19-0000001	January 17, 2019	2019-2020	1,449	3,984			
<b>Department of Labor and Employment</b>					<b>29,553</b>	<b>32,033</b>	<b>25,157</b>	<b>17,041</b>	<b>14,561</b>
<b>Office of the Secretary</b>					<b>14,561</b>	<b>14,561</b>	<b>14,561</b>	<b>14,561</b>	<b>14,561</b>
Acquisition of the Insular Life Building thru DBP Financing	2012 - April to December acquisition cost of building (P10,920) 2013-2018 - January to December acquisition cost of building (P87,367) 2019-2023 - January to December acquisition cost of building 2024-2026 - January to December acquisition cost of building (P43,683)	B-12-0001	March 26, 2012	2012-2026	14,561	14,561	14,561	14,561	14,561
<b>Professional Regulation Commission</b>					<b>14,991</b>	<b>17,472</b>	<b>10,596</b>	<b>2,480</b>	<b>-</b>
Lease of Office Space of PRC - Davao Regional Office	2018 - Lease of Office Space (P4,800) 2019-2020 - Lease of Office Space	MYOA-BMB-B-17-0000043	October 25, 2017	2018-2020	4,800	4,800			
Provision of Security Services for PRC - Davao Regional Office	2018 - Security Services (November 2018 to December 2018) (P181) 2019 - Security Services (January 2019 to December 2019) 2020 - Security Services (January 2020 to December 2020) 2021 - Security Services (January 2021 to October 2021)	MYOA-BMB-B-18-0000052	July 05, 2018	2018-2021	1,083	1,083	903		

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**(Ongoing)**  
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					2019	2020	2021	2022	2023
Provision of Security Services for PRC - Tuguegarao Regional Office	2018 - Security Services (September 2018 to December 2018) (P255) 2019 - Security Services (January 2019 to December 2019) 2020 - Security Services (January 2020 to December 2020) 2021 - Security Services (January 2021 to August 2021)	MYOA-BMB-B-18-0000053	July 05, 2018	2018-2021	764	764	510		
Provision of Security Services for PRC - Baguio Regional Office	2018 - Security Services (September 2018 to December 2018) (P297) 2019 - Security Services (January 2019 to December 2019) 2020 - Security Services (January 2020 to December 2020) 2021 - Security Services (January 2021 to August 2021)	MYOA-BMB-B-18-0000054	July 05, 2018	2018-2021	892	892	594		
Provision of Security Services for PRC - Lucena Regional Office	2019 - Security Services (April 2019 to December 2019) 2020 - Security Services (January 2020 to December 2020) 2021 - Security Services (January 2021 to December 2021) 2022 - Security Services (January 2022 to March 2022)	MYOA-BMB-B-18-0000055	July 05, 2018	2019-2022	723	964	964	241	
Provision of Lease of Office Space for PRC - Baguio Regional Office	2018 - Lease of Office Space (October 2018 to December 2018) (P1,343) 2019 - Lease of Office Space (January 2019 to December 2019) 2020 - Lease of Office Space (January 2020 to December 2020) 2021 - Lease of Office Space (January 2021 to September 2021)	MYOA-BMB-B-18-0000056	July 05, 2018	2018-2021	5,373	5,373	4,029		
Provision of Lease of Office Space for PRC - Lucena Regional Office	2019 - Lease of Office Space (June 2019 to December 2019) 2020 - Lease of Office Space (January 2020 to December 2020) 2021 - Lease of Office Space (January 2021 to December 2021) 2022 - Lease of Office Space (January 2022 to May 2022)	MYOA-BMB-B-18-0000057	July 05, 2018	2019-2022	385	660	660	275	
Lease of Office Space for PRC-Cagayan de Oro Regional Office	2019 - Lease of Office Space (October to December) 2020 - Lease of Office Space (January to December) 2021 - Lease of Office Space (January to December) 2022 - Lease of Office Space (January to September)	MYOA-BMB-B-19-0000017	June 14, 2019	2019-2022	377	1,509	1,509	1,132	
Procurement of Security Services for Professional Regulation Commission - Regional Office IX (Pagadian Regional Office and Zamboanga Satellite Office)	2019 - Security Services (August to December) 2020 - Security Services (January to December) 2021 - Security Services (January to December) 2022 - Security Services (January to July)	MYOA-BMB-B-19-0000033	June 25, 2019	2019-2022	595	1,427	1,427	832	
<b>Department of National Defense</b>					<b>23,811,391</b>	<b>20,606,820</b>	<b>18,213,566</b>	<b>9,964,674</b>	<b>-</b>
<b>Government Arsenal</b>					<b>379,148</b>	<b>390,522</b>	<b>402,238</b>	<b>-</b>	<b>-</b>
For the procurement of metallic raw materias and propellant powder for FYs 2019-2021	2019-2021 - Manufacture, storage and security of small arms ammunition	MYOA-BMB-D-18-0000019	March 26, 2018	2019-2021	379,148	390,522	402,238		
<b>General Headquarters</b>					<b>23,432,243</b>	<b>20,216,298</b>	<b>17,811,328</b>	<b>9,964,674</b>	<b>-</b>
Two (2) Frigate Acquisition Project Lot 1 (Platform with Launchers)	2016 - 15% Advance Payment (P2,361,686) 2017 - Critical Design Review and Steel Cutting Frigate 1 (P2,361,686) 2018 - Steel Cutting Frigate 2; Keel Laying Frigate 1 and 2; and Floating Frigate 1 (P5,038,263) 2019 - Floating Frigate 2 and Delivery Frigate 1 2020 - Delivery Frigate 2 2021 - Final Payment After Warranty Period	MYOA-BMB-D-16-0000015	August 04, 2016	2016-2021	2,834,023	1,574,457	1,574,457		
Maritime Intelligence (MARINT) acquisition project of the Intelligence Service, Armed Forces of the Philippines (ISAFP), AFP-GHQ	2018 - Maritime Intelligence (MARINT) (P220,613) 2019-2021 - Maritime Intelligence (MARINT)	MYOA-BMB-D-17-0000029	August 22, 2017	2018-2021	98,050	49,025	49,025		
Six (6) Units Close Air Support (CASA) for the Philippine Air Force (PAF)	2017 - 15% Advance Payment (P730,890) 2019 - Full Payment and 10% Retention Money	MYOA-BMB-D-17-0000033	September 25, 2017	2017 & 2019	4,141,708				

**Table B.12.a**  
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/**  
**MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**  
**With Impact on FY 2020 Onwards**  
**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Procurement of Unmanned Aerial Systems under the Revised AFP Modernization Program	2018 - Advance Payment (P1,270,500) 2019 - Completion of Initial Training Course, Delivery of One (1) UAS with Three (3) UAVs with GSE and ILS Package, Delivery of One (1) UAS with Three (3) UAVs with GSE and ILS Package, Delivery of One (1) GCS, One (1) GDT, One (1) set of GSE, One (1) EO/IR, Spare Parts Package, Technical Manuals, PMR Preparation 2020 - Two (2) Hermes 900 UAS with Six (6) Hermes 900 UAVs with GSE and ILS Package	MYOA-BMB-D-18-0000077	October 29, 2018	2018-2020	5,399,625	1,799,875			
Procurement of Ground-Based Air Defense System under the Revised AFP Modernization Program	2019 - 15% Advance Payment 2020 - Delivery of the following: a) ILS Package #1 (Draft version) - Operation Manuals, Maintenance Manuals, Delivery of Equipment for Training Center; b) ILS Package #2 - Test Equipment, Support Equipment, Spare Parts, Shipping and Storage Containers 2021 - System Delivery - Three (3) Truck mounted CCU with Air Defense Radar System, Nine (9) Truck mounted MFUs, Three (3) MSVs, Three (3) FSVs, Twenty Seven (27) ER Canisterized Missiles, In-Country Operation Training including training material; Delivery of ILS Package #3 - In-Country Maintenance Training including training material and final version of maintenance manuals	MYOA-BMB-D-18-0000086	November 19, 2018	2019-2021	1,027,013	2,396,363	3,423,375		
Procurement of PA C4ISTAR (7 Lots) under the Revised AFP Modernization Program.	2018 - 15% Advance Payment (P1,492,631) 2019 - Jammer (Lot 1)-3 units C-Guard Jammers and Operators and Maintenance Manuals; Sniper Fire Location Detector (Lot 2)-15 Acoustic SFLD, 4 Optic SFLD, and Operators and Maintenance Training; Thermal Imagers (Lot 3)-35 units Thermal Cam, 35 units Thermal Scope, and Operators and Maintenance Training; Mobile Ground Based Radio Direction Finder (RDF) (Lot 4)-Operators and Maintenance Training; Combat Net Radio (Lot 5)-2534 units UHF HH Radio, 20 Portable Repeater, 75 MANET UHF/VHF HH Radio, 20 MANET UHF/VHF Base Radio, 20 Integrator, and Users and Maintenance Training; Unmanned Aerial System (Lot 6)-50 systems Multirotor UAS, 5 systems Level 1 Fixed Wing, 1 system Level 2 Fixed Wing, and Operators and Maintenance Training (Out-Country); Small Unmanned Ground Vehicle (Lot 7)-3 units SUGV and Operators and Maintenance Training 2020 - Jammer (Lot 1)-1 unit C-Guard Jammer and Spare Parts; Sniper Fire Location Detector (Lot 2)-15 Acoustic SFLD, 4 Optic SFLD, and Operators and Maintenance Training; Thermal Imagers (Lot 3)-35 units Thermal Cam, 35 units Thermal Scope, and Operators and Maintenance Training; Mobile Ground Based Radio Direction Finder (RDF) (Lot 4)-3 Fully Integrated Mobile Ground Radio Direction Finder System, and Two Years Fast Moving Spares; Combat Net Radio (Lot 5)-2533 units UHF HandHeld Radio, 20 Portable Repeater, 75 MANET UHF/VHF HH Radio, 20 MANET UHF/VHF Base Radio, 20 Integrator, and Users and Maintenance Training; Unmanned Aerial System (Lot 6)-503 systems Multirotor UAS, 43 systems Level 1 Fixed Wing, 7 systems Level 5 Fixed Wing, and Training (Out-Country)	MYOA-BMB-D-18-0000110	December 17, 2018	2018-2020	3,482,806	4,975,437			



**Table B.12.a**  
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)**  
**MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**  
**With Impact on FY 2020 Onwards**  
**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Procurement of Combat Engineer Equipment (8 Lots) under the Revised AFP Modernization Program	2018 - 15% Advance Payment (P800,888) 2019 - Delivery of One (1) unit Armored Vehicle Launched Bridge (AVLB), One (1) unit Floating Support Bridge (FSB), One (1) unit Dry Support Bridge (DSB), Three (3) units Armored Combat Earthmover (ACE), Two (2) units Combat Engineer Vehicle (CEV), Two (2) units Vehicle Mounted Mine Detector (VMMD), Fifty Two (52) units Mini Mine Detector (MMD), Six (6) units High Mobility Emplacement Excavator (HMEE), ILS Package, Technical Manuals, PMR Preparation Completion of Initial Training Course 2020 - Delivery of One (1) unit AVLB, One (1) unit FSB, One (1) unit DSB, Three (3) units ACE, Two (2) units CEV, Two (2) units VMMD, Fifty Two (52) units MMD, Six (6) units HMEE, ILS Package, Technical Manuals, PMR Preparation Completion of Initial Training Course	MYOA-BMB-D-18-0000113	December 28, 2018	2018-2020	1,868,738	2,669,626			
Procurement of Landing Docks under the Revised AFP Modernization Program	2019 - 15% Advance Payment 2021 - 35% Turnover and Acceptance of 1st Landing Dock 2022 - 50% Turnover and Acceptance of 2nd Landing Dock	MYOA-BMB-D-19-0000008	March 19, 2019	2019, 2021-2022	834,000		1,946,000	2,780,000	
Attack Helicopter Acquisition Project under the Revised AFP Modernization Program	2019 - 15% Advance Payment 2020 - Delivery of first batch of attack helicopters with Integrated Logistics Support (ILS) (2 Aircrafts), Completion of Initial Training Courses 2021 - Delivery of second batch of attack helicopters with ILS (2 Aircrafts), Completion of Initial Training Courses 2022 - Final delivery of third batch of attack helicopters with ILS (2 Aircrafts), Completion of Training Courses	MYOA-BMB-D-19-0000009	April 02, 2019	2019-2022	2,059,200	3,432,000	3,432,000	4,804,800	
Light Tank Acquisition Project of the Philippine Army under the Revised AFP Modernization Program	2019 - 15% Down Payment 2020 - Delivery of 15 units Light Tanks; Special Tools for 15-crew, 1-company, and 1-depot level; spare parts equivalent to the number of units delivered; operators and mechanics manuals; 2-basic load of ammunitions; and training for designated crew and mechanics 2021 - Delivery of 15 units Light Tanks; Special Tools for 15-crew, 1-company, and 1-depot level; spare parts equivalent to the number of units delivered; operators and mechanics manuals; 2-basic load of ammunitions	MYCA-BMB-D-19-0000001	July 08, 2019	2019-2021	1,422,650	3,319,516	4,742,166		
Medium Lift Fixed Wing Aircraft Acquisition Project under the Revised Armed Forces of the Philippines Modernization Program	2019 - 5% Advance Payment 2021 - Delivery of one (1) Medium Lift Fixed Wing Aircraft, Integrated Logistics Support (ILS) Package No.1 2022 - Delivery of two (2) Medium Lift Fixed Wing Aircraft and ILS Package No. 2	MYCA-BMB-D-19-0000013	July 29, 2019	2019, 2021-2022	264,430		2,644,305	2,379,874	
<b>Department of Public Works and Highways</b>					<b>24,335,967</b>	<b>16,431,118</b>	<b>8,716,560</b>	<b>2,493,284</b>	<b>-</b>
JICA Assisted Road Upgrading and Preservation Project (RUPP)	2012-2018- Loan Proceeds (P33,865,020) 2019- Loan Proceeds	A-12-0002	February 14, 2012	2012-2019	291,600				
Laguna Lakeshore Expressway Dike Project	2015-2016 - Detailed Engineering Design (DED), Review by Independent Consultant, Right-of-Way (ROW) acquisition (P2,323,000) 2017-2018 - Construction Supervision, Independent Consultant, Civil Works and Project Management (P202,000) 2019-2021 - Construction Supervision, Independent Consultant, Civil Works and Project Management	MYOA-BMB-A-14-0000002	June 17, 2014	2015-2021	109,000	114,000	119,000		
Bonifacio Global City to Ortigas Center Road Link Project	2015-2016 - Detailed Engineering Design, Construction Supervision, Road ROW (P663,500) 2017 - Construction Supervision, Road ROW and Civil Works (P1,560,600) 2018 - Construction Supervision and Civil Works (P1,579,300) 2019-2020 - Construction Supervision and Civil Works	MYOA-BMB-A-15-0000010	June 15, 2015	2015-2020	1,463,700	456,800			



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**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/**  
**MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**  
**With Impact on FY 2020 Onwards**  
**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Metro Manila Priority Bridges Seismic Improvement Project	2016 - Procurement of Consultant for Detailed Engineering Design (P239,360) 2017 - Detailed Engineering Design (P660,980) 2018 - Procurement of Consulting Services for Construction Supervision (CS) (P1,173,470) 2019-2021- CS and Right-of-Way (ROW)	MYOA-BMB-A-15-0000032	October 02, 2015	2016-2021	1,172,070	1,039,710	4,830		
Construction of Pigalo Bridge and Approaches along Alicia Angadanan San Guillermo Road, Angadanan, Isabela	2016-2018 - Construction of Bridge and Approaches (P480,000) 2019 - Construction of Bridge and Approaches	MYOA-BMB-A-15-0000034	October 20, 2015	2016-2019	144,000				
Davao City Bypass Construction Project, Package I (JICA-Loan No. PH-P261)	2016 - Procurement of Consultant for Detailed Engineering Design (P394,440) 2017 - Detailed Engineering Design (P566,390) 2018 - Procurement of Consulting Services for Construction Supervision (CS) (P3,642,810) 2019-2022- CS and ROW	MYOA-BMB-A-15-0000037	October 27, 2015	2016-2022	2,504,090	2,515,680	1,610,190	3,570	
Davao City Bypass Construction Project, Package II	2016 - Procurement of Consultant for Detailed Engineering Design (P183,090) 2017 - Detailed Engineering Design (P625,550) 2018 - Procurement of Consulting Services for Construction Supervision (CS) (P1,585,920) 2019-2021 - CS and ROW	MYOA-BMB-A-15-0000038	October 27, 2015	2016-2021	1,364,120	1,364,120	454,710		
Metro Manila Interchange Construction Project, Phase VI, PH-P258	2014 - Procurement of Consultancy Services for Detailed Engineering Design (P2,100) 2015 - Detailed Engineering Design (P58,000) 2016 - Procurement of Consultancy Services for Construction Supervision (P10,569) 2017-2018 - Construction Supervision (P1,829,997) 2019-2020 - Construction Supervision	MYOA-BMB-A-15-0000050	December 21, 2015	2014-2020	1,700,000	406,334			
National Road Traffic Survey Program	2017-2018 - Traffic Counting (P83,220) 2019-2020 - Traffic Counting	MYOA-BMB-A-16-0000003	March 17, 2016	2017-2020	41,610	41,610			
Completion of the Retrofitting/Restoration of Presidential Management Staff (PMS) Building, Phase II, Arlegui Street, San Miguel, Manila	2017 - Consultancy Services and Civil Works (P104,000) 2018 - Civil Works (P204,000) 2019 - Civil Works	MYOA-BMB-A-16-0000019	September 14, 2016	2017-2019	153,000				
Construction of Tallag Bridge and approaches along Baybayog-Baggao-Dalin-Sta. Margarita Road, Baggao, Cagayan	2017 - Civil Works and ROW (P144,000) 2018 - Civil Works (P144,000) 2019 - Civil Works	MYOA-BMB-A-16-0000023	November 02, 2016	2017-2019	55,338				
Rehabilitation of Napindan Hydraulic Control Structures in Brgy. Buting, Pasig City through Design and Build Scheme	2017-2018 - Civil Works/Mechanical Works (P400,000) 2019 - Civil Works/Mechanical Works	MYOA-BMB-A-16-0000031	November 25, 2016	2017-2019	461,086				
Construction of C-2 (Gov. Forbes St.)/ R-7 (España St.) Interchange Project, Manila City	2016 - Detailed Engineering Design (P100,000) 2017 - Civil Works and ROW (P160,000) 2018 - Civil Works (P1,244,940) 2019 - Civil Works	MYOA-BMB-A-16-0000034	November 25, 2016	2016-2019	1,244,940				
Improvement/Widening of General Luis-Kaybiga-Polo-Novaliches Road	2016 - Detailed Engineering Design (P11,360) 2017 - Right-of-way (ROW) (P1,222,950) 2018 - Civil Works/ROW (P1,420,350) 2019 - Civil Works	MYOA-BMB-A-17-0000003	February 24, 2017	2016-2019	301,770				
Rehabilitation of Dike System along Cura-Labugaon River (Breached and Eroded Dike, Left and Right Bank) Laoag River Basin Flood Control and Sabo Project	2017-2018 - Civil Works (P500,000) 2019 - Civil Works	MYOA-BMB-A-17-0000005	April 07, 2017	2017-2019	400,000				
Rehabilitation of Dike System along Madongan River (Breached and Eroded Dike, Left and Right Bank) Laoag River Basin Flood Control and Sabo Project	2017-2018 - Civil Works (P500,000) 2019 - Civil Works	MYOA-BMB-A-17-0000006	April 07, 2017	2017-2019	400,000				
Rehabilitation of Dike System along Solsona River (Breached and Eroded Dike, Left and Right Bank) Laoag River Basin Flood Control and Sabo Project	2017-2018 - Civil Works (P450,000) 2019 - Civil Works	MYOA-BMB-A-17-0000007	April 07, 2017	2017-2019	250,000				

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**(Ongoing)**  
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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Construction of General Trias Retarding Basin I (Rio Grande River) under the Flood Risk Management Project for Ylang-Ylang River and Rio Grande River in the Province of Cavite including ROW	2017 - Civil Works and ROW (P505,080) 2018 - Civil Works (P393,259) 2019 - Civil Works	MYOA-BMB-A-17-0000013	June 13, 2017	2017-2019	442,419				
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 2 and 3 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge) Sta.14+100 to Sta.15+450, Left Bank, Marikina City	2017-2018 - Civil Works (P450,000) 2019 - Civil Works	MYOA-BMB-A-17-0000015	July 05, 2017	2017-2019	350,000				
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 5 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge) Sta. 16+050 to Sta. 17+450, Left Bank, Marikina City	2017-2018 - Civil Works (P450,000) 2019 - Civil Works	MYOA-BMB-A-17-0000016	July 05, 2017	2017-2019	350,000				
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 6 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge) Sta. 17+450 to Sta. 18+130, Left and Right Banks, Marikina City	2017-2018 - Civil Works (P450,000) 2019 - Civil Works	MYOA-BMB-A-17-0000017	July 05, 2017	2017-2019	350,000				
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 8 - River Improvement Works along Upper Marikina River (Upstream of Marikina Bridge) Sta. 18+650 to Sta. 19+350, Left Bank, Marikina City	2017-2018 - Civil Works (P450,000) 2019 - Civil Works	MYOA-BMB-A-17-0000018	July 05, 2017	2017-2019	350,000				
Pasig-Marikina River Channel Improvement Project, Phase V, Contract Package 9 - Construction of Malanday Pumping Station and Associated Works, Marikina City	2017-2018 - Civil Works (P450,000) 2019 - Civil Works	MYOA-BMB-A-17-0000019	July 05, 2017	2017-2019	350,000				
Construction of the Professional Regulation Commission (PRC) Building, Superblock A, Central Business Park Island A, Bay City, Pasay City	2018 - Design Consultancy (Preliminary Engineering and Detailed Building Design) & Civil Works (P209,520) 2019-2020 - Civil Works	MYOA-BMB-A-17-0000024	July 26, 2017	2018-2020	346,000	496,000			
Dredging of Guagua-Pasac River (Sta. 0+000 to Sta. 15+000), Sasmuan, Pampanga	2018 - Dredging Works (P100,000) 2019 - Dredging Works	MYOA-BMB-A-17-0000036	October 06, 2017	2018-2019	100,000				
Rehabilitation/Improvement of Baluyot Channel and its Spillway, Bacolor, Pampanga	2018 - Civil Works (P100,000) 2019 - Civil Works	MYOA-BMB-A-17-0000037	October 06, 2017	2018-2019	200,000				
Flood Control Works - Abacan River Diking and Slope Protection Works, Mexico, Pampanga	2018 - Civil Works (P288,630) 2019 - Civil Works	MYOA-BMB-A-17-0000038	October 06, 2017	2018-2019	500,000				
Construction of Abusag Bridge along Baybayog-Baggao Dalin-Sta. Margarita Road	2018 - ROW and Civil Works (P144,000) 2019-2020 - Civil Works	MYOA-BMB-A-17-0000040	October 19, 2017	2018-2020	221,070	62,930			
Upgrading of Existing Logging Road (Marcos Highway to Queborosa), Barangay Magsaysay, Infanta, Quezon	2018 - Civil Works with ROW (P150,000) 2019 - Civil Works with ROW	MYOA-BMB-A-17-0000041	October 19, 2017	2018-2019	319,872				
Rehabilitation/Restoration of Deteriorated Dikes/Eroded Riverbanks along Pampanga River including Candaba Cut-Off Channel, Candaba, Pampanga	2018 - Civil Works with ROW (P200,000) 2019-2020 - Civil Works with ROW	MYOA-BMB-A-17-0000042	October 20, 2017	2018-2020	300,000	400,000			
Dalton Pass, Including ROW and Bridge, Nueva Vizcaya	2018 - ROW Acquisition, Civil Works (P54,720) 2019 - Civil Works	MYOA-BMB-A-17-0000044	October 27, 2017	2018-2019	145,280				
Manila North Road (Jct. Bangag-Paruddun Section)-Jct. Cagayan Valley Road (Camalaniugan) including ROW and Bridge, Cagayan	2018 - Conduct of FS and ROW Acquisition (ROWA) (P200,000) 2019-2022 - ROWA and Civil Works	MYOA-BMB-A-18-0000001	January 12, 2018	2018-2022	549,932	549,932	549,932	587,164	
Maniki Bridge (B00182MN) along Tagum-Panabo, Circumferential Road (Phase I) including ROW, Davao Del Norte	2018 - ROWA and Civil Works (P191) 2019 - Civil Works	MYOA-BMB-A-18-0000004	January 22, 2018	2018-2019	147				
Construction of new Bureau of Immigration Building Main Office Building and Annex, Central Business Park 1 - Island A Reclamation Area, President Diosdado P. Macapagal, Boulevard, Pasay City	2018 - Civil Works (P300,000) 2019-2020 - Civil Works	MYOA-BMB-A-18-0000008	February 01, 2018	2018-2020	970,000	1,056,200			

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**(Ongoing)**  
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DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Abusag Bridge along Baybayog-Baggao-Dalin-Sta. Margarita Road, Cagayan	2018 - Civil Works (P144,000) 2019-2020 - Civil Works	MYOA-BMB-A-18-0000011	March 05, 2018	2018-2020	208,000	208,000			
Construction of Access Road leading to Kaliwa Damsite (Marcos Highway to Queborosa) Barangay Magsaysay, Infanta, Quezon	2018 - Civil Works (P150,000) 2019 - Civil Works	MYOA-BMB-A-18-0000012	March 05, 2018	2018-2019	319,872				
Jct. Delfin Albano Road including Bridge (Cansan -Bagutari Bridge), Isabela	2018 - ROW Acquisition and Civil Works (P200,000) 2019-2021 - Civil Works	MYOA-BMB-A-18-0000013	March 05, 2018	2018-2021	261,400	261,400	261,200		
Maniki Bridge along Tagum-Panabo Circumferential Road (Phase I) including ROW, Davao del Norte	2018 - ROW Acquisition and Civil Works (P191,000) 2019 - Civil Works	MYOA-BMB-A-18-0000017	March 16, 2018	2018-2019	155,000				
Jct. Davao-Cotabato Road (Bangkal Section)-Catalunan Grande Road-Jct. Davao-Bukidnon Road (Mintal Section), including ROW and Bridge, Davao City	2018 - ROW Acquisition and Civil Works (P117,498) 2019 - Civil Works	MYOA-BMB-A-18-0000020	April 06, 2018	2018-2019	134,502				
Access Road Leading to Callao Caves Tourism Zone (Tawi-Callao Road) - Bridge Construction, Brgy. Patagueleg, Peñablanca, Cagayan	2018 - Civil Works (P151,000) 2019 - Civil Works	MYOA-BMB-A-18-0000021	April 06, 2018	2018-2019	109,000				
Construction of Public Attorney's Office (PAO) Building, Commonwealth Avenue, Quezon City	2018 - Civil Works (P380,000) 2019-2020 - Civil Works	MYOA-BMB-A-18-0000025	April 26, 2018	2018-2020	382,000	202,000			
Construction/Rehabilitation of Bolo River Dam, Brgy. San Isidro, Dumalneg, Ilocos Norte	2018 - Civil Works (P100,000) 2019-2020 - Civil Works	MYOA-BMB-A-18-0000026	May 09, 2018	2018-2020	200,000	100,000			
Andanan Br. (Parallel Br.) along Daang Maharlika (Agusan-Davao Sect) incl. ROW	2018 - Civil Works (P20,000) 2019 - Civil Works	MYOA-BMB-A-18-0000027	May 17, 2018	2018-2019	171,000				
Bangonay Br. (Parallel Br.) along Daang Maharlika (Surigao-Agusan Sect) incl ROW	2018 - Civil Works (P127,390) 2019 - Civil Works	MYOA-BMB-A-18-0000028	May 17, 2018	2018-2019	62,189				
Gibong Br. (Parallel Br.) along Daang Maharlika (Agusan-Davao Sect) incl ROW	2018 - Civil Works (P35,000) 2019 - Civil Works	MYOA-BMB-A-18-0000029	May 17, 2018	2018-2019	94,800				
Mandacpan Br. (B01670MN) along Mayor Democrito D. Plaza II Ave.	2018 - Civil Works (P101,000) 2019 - Civil Works	MYOA-BMB-A-18-0000030	May 17, 2018	2018-2019	52,700				
Wawa Br. (B00896MN) along Daang Maharlika (Agusan-Davao Sect) (Phase III)	2018 - Civil Works (P40,000) 2019 - Civil Works	MYOA-BMB-A-18-0000031	May 17, 2018	2018-2019	140,000				
Awa Br. (B00909MN) along Daang Maharlika (Agusan-Davao Sect)	2018 - Civil Works (P22,000) 2019 - Civil Works	MYOA-BMB-A-18-0000035	June 14, 2018	2018-2019	20,000				
Bayugan Relief Br. (B00903MN) along Daang Maharlika (Agusan-Davao Sect)	2018 - Civil Works (P10,000) 2019 - Civil Works	MYOA-BMB-A-18-0000036	June 14, 2018	2018-2019	10,000				
Labnig Br. (B00797MN) along NRJ Bah-Bah-Talacogon Road	2018 - Civil Works (P23,000) 2019 - Civil Works	MYOA-BMB-A-18-0000037	June 14, 2018	2018-2019	20,000				
Lucena Br. I along NRJ Bah-Bah Talacogon Road	2018 - Civil Works (P25,000) 2019 - Civil Works	MYOA-BMB-A-18-0000038	June 14, 2018	2018-2019	55,000				
Maytibog Br. (B00905MN) along Daang Maharlika (Agusan-Davao Sect)	2018 - Civil Works (P17,000) 2019 - Civil Works	MYOA-BMB-A-18-0000039	June 14, 2018	2018-2019	10,000				
Sinadjap Br. (B00902MN) along Daang Maharlika (Agusan-Davao Sect)	2018 - Civil Works (P29,000) 2019 - Civil Works	MYOA-BMB-A-18-0000040	June 14, 2018	2018-2019	20,000				
Carigara Br. (B00493LT) along Palo-Carigara-Ormoc Rd	2018 - Civil Works (P45,000) 2019 - Civil Works	MYOA-BMB-A-18-0000041	June 14, 2018	2018-2019	31,721				
Zaragosa Interchange	2018 - ROW Acquisition, Construction Supervision and Civil Works (P150,000) 2019-2021 - Construction Supervision and Civil Works	MYOA-BMB-A-18-0000043	June 21, 2018	2018-2021	275,667	330,800	243,533		
Lawaan Br. (B00412SM) along San Juanico-Basey-Sohotan Road	2018 - Civil Works (P32,000) 2019 - Civil Works	MYOA-BMB-A-18-0000066	October 02, 2018	2018-2019	60,000				

**Table B.12.a**  
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/**  
**MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**  
**With Impact on FY 2020 Onwards**  
**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Bridge Construction and Replacement Program II-Pampanga Delta Bridge and approaches, Pampanga	2019-2021 - Civil Works	MYOA-BMB-A-18-0000085	November 16, 2018	2019-2021	150,000	250,000	200,000		
Manila North Road (Jct. Bangag-Paruddun Sect)-Jct. Cagayan Valley Road (Camalaniugan), Cagayan	2018 - Road Right-of-Way (P32,000) 2019-2020 - Civil Works	MYOA-BMB-A-18-0000093	December 04, 2018	2018-2022	350,000	827,000	827,000	400,960	
Upgrading of Catmon Pumping Station, Malabon City	2019-2020 - Civil Works	MYOA-BMB-A-18-0000109	December 17, 2018	2019-2020	153,983	246,017			
Construction of Basey Tide Embankment, Basey, Samar	2019-2020 - Civil Works	MYOA-BMB-A-18-0000112	December 18, 2018	2019-2020	114,822	127,790			
Bayombong-Solano Bypass Road, Nueva Vizcaya	2019 - ROW and Civil Works 2020 - Civil Works	MYOA-BMB-A-19-0000005	February 19, 2019	2019-2020	109,500	190,500			
Laoag City By-Pass Road, Bridge Package, Ilocos Norte	2019-2021 - Civil Works	MYOA-BMB-A-19-0000006	February 19, 2019	2019-2021	150,000	400,000	386,326		
Lingayen Bypass Road, (Phase I), Pangasinan	2019-2021 - Civil Works	MYOA-BMB-A-19-0000007	February 19, 2019	2019-2021	105,000	345,000	525,000		
Disilud Br. along Cordon-Aurora Bdry Rd (Isabela Bdry-Jct Dumabato) (Parallel Br.)	2019-2020 - Civil Works	MYOA-BMB-A-19-0000012	May 27, 2019	2019-2020	146,000	49,000			
Caray-Caray Br. (B00032BR) along Biliran Circumferential Road	2019-2020 - Civil Works	MYOA-BMB-A-19-0000013	May 27, 2019	2019-2020	80,000	100,000			
Baganga Br. (B01692MN) along Surigao del Sur Bdry-Davao Or Coastal Rd	209-2021 - Civil Works	MYOA-BMB-A-19-0000014	May 27, 2019	2019-2021	80,000	150,000	120,000		
Bonifacio-Poctoy Road leading to Surigao Airport, Surigao City, Surigao del Norte	2019-2020 - Civil Works	MYOA-BMB-A-19-0000015	May 27, 2019	2019-2020	105,000	151,000			
Catmon Br. (B00031BR) along Biliran Circumferential Road	2019-2020 - Civil Works	MYOA-BMB-A-19-0000016	May 27, 2019	2019-2020	50,000	86,500			
Construction of Bank Protection Works along Chico River at Piat and Tuao, Cagayan	2019-2021 - Civil Works	MYOA-BMB-A-19-0000018	June 17, 2019	2019-2021	100,000	250,000	250,000		
Construction of Bank Protection Works along Cagayan River (Section A) at Gattaran, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000019	June 17, 2019	2019-2022	150,000	250,000	350,000	350,000	
Construction of Bank Protection Works along Cagayan River (Section B) at Gattaran, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000020	June 17, 2019	2019-2022	150,000	350,000	350,000	350,000	
Construction of Bank Protection Works along Cagayan River at Iguig, Cagayan and Aggunetan, Lasam, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000021	June 17, 2019	2019-2022	150,000	250,000	300,000	300,000	
Construction of Bank Protection Works along Tuguegarao River at Caggay, Tuguegarao City, Cagayan	2019-2022 - Civil Works	MYOA-BMB-A-19-0000022	June 17, 2019	2019-2022	150,000	250,000	300,000	300,000	
River Improvement Works along Cagayan River, Buntun Bridge, Tuguegarao and Solana at Sta. 3+950 to Sta. 5+800 and Slope Protection Works for Buntun Bridge, Right Bank, Sta. -0+042 to Sta. 0+410, Tuguegarao City, Cagayan	2019-2021 - Civil Works	MYOA-BMB-A-19-0000023	June 17, 2019	2019-2021	200,000	350,000	400,000		
Construction of Small River Impounding Project (SRIP) at Papa River, Brgy. Sto. Niño, Nueva Era, Ilocos Norte	2019-2021 - Civil Works	MYOA-BMB-A-19-0000024	June 17, 2019	2019-2021	100,000	250,000	250,000		
Design and Build of Coastal Dike and Drainage Improvement, Catbalogan City, Samar	2019-2021 - Civil Works	MYOA-BMB-A-19-0000025	June 21, 2019	2019-2021	106,305	355,695	313,000		
Construction (Completion) of Cabagan-Sta. Maria Bridge along Cabagan-Sta. Maria Road, Isabela	2019-2020 - Civil Works	MYOA-BMB-A-19-0000026	June 21, 2019	2019-2020	80,000	98,000			
Siffu Br. (B01157LZ) along Santiago-Tuguegarao Rd	2019-2022 - Civil Works	MYOA-BMB-A-19-0000027	June 21, 2019	2019-2022	100,000	200,000	200,000	120,000	
Calaguise Br. (B00093LT) along Sambulawan Jct-Calaguise-Calubian Rd (Phase I)	2019-2020 - Civil Works	MYOA-BMB-A-19-0000028	June 21, 2019	2019-2020	100,000	131,000			
Master Plan and Feasibility Study of Flood Control and River Improvement of San Cristobal River in Laguna and Calbiga River in Western Samar	2019-2020 - Detailed Engineering Design	MYOA-BMB-A-19-0000029	June 21, 2019	2019-2020	28,000	40,000			

**Table B.12.a**  
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/**  
**MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**  
**With Impact on FY 2020 Onwards**  
**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Detailed Engineering Design of Metro Cebu Flood Control Projects	2019-2020 - Detailed Engineering Design	MYOA-BMB-A-19-0000030	June 21, 2019	2019-2020	90,000	90,000			
Detailed Engineering Design of Yawa River and Padang River Sabo Projects	2019-2020 - Detailed Engineering Design	MYOA-BMB-A-19-0000031	June 21, 2019	2019-2020	30,000	70,000			
Feasibility Study and Detailed Engineering Design of the Proposed Pulangi River Flood Control in Valenzuela City, Bukidnon	2019-2020 - Feasibility Study and Detailed Engineering Design	MYOA-BMB-A-19-0000032	June 21, 2019	2019-2020	60,000	110,000			
Pinaripad Br. (B01214LZ) along CDMA (Dalem-dem-Pinaripad-Palacian) By-Pass Rd.	2019-2021 - Civil Works	MYOA-BMB-A-19-0000034	June 26, 2019	2019-2021	100,000	238,100	238,100		
San Pedro Br. (B04450LZ) along NRJ Villa Sur-San Pedro-Cabua-an-Ysmael-Disimungal Rd.	2019-2022 - Civil Works	MYOA-BMB-A-19-0000035	June 27, 2019	2019-2022	100,000	300,000	300,000	81,590	
Paypay Twin Br. (Parallel Br.) along Daang Maharlika (Surigao-Agusan Sect)	2019-2021 - Civil Works	MYCA-BMB-A-19-0000002	July 16, 2019	2019-2021	73,461	100,000	63,739		
Magtiaco Bridge along Daang Maharlika (Surigao-Agusan Sect)	2019-2021 - Civil Works	MYCA-BMB-A-19-0000003	July 16, 2019	2019-2021	100,000	100,000	100,000		
Feasibility Study and Detailed Engineering Design of the River Improvement Works of Ilog River in the Ilog-Hilabangan River Basin	2019-2020 - Feasibility Study and Detailed Engineering Design	MYCA-BMB-A-19-0000012	July 19, 2019	2019-2020	80,000	120,000			
<b>Department of Science and Technology - Advanced Science and Technology Institute</b>					<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>-</b>
Synthetic Aperture Radar (SAR) and Automatic Identification System (AIS) for Innovative Terrestrial Monitoring and Maritime Surveillance (NovaSAR)	2019-2022 - MOOE	MYOA-BMB-E-18-0000033	May 24, 2018	2019-2022	150,000	150,000	150,000	150,000	
<b>Department of Trade and Industry</b>					<b>197,415</b>	<b>308,940</b>	<b>117,290</b>	<b>150</b>	<b>125</b>
<b>Office of the Secretary</b>					<b>184,000</b>	<b>306,500</b>	<b>117,000</b>	<b>-</b>	<b>-</b>
Hiring of Project Management Consultant for the Construction of the Self-Build Philippine Pavilion for the Philippine Participation in Expo 2020 Dubai	2019 - Consultancy Services-Tender Activity Program/Project Management Program 2020 - Consultancy Services-Construction Stage	MYCA-BMB-A-19-0000007	July 19, 2019	2019-2020	6,500	6,500			
Hiring of Design and Build Contractor for the Construction of the Self-Build Philippine Pavilion for the Philippine Participation in Expo 2020 Dubai	2019 - Start of Construction of Pavilion 2020 - Completion of Construction of Pavilion 2021 - Decommissioning and Dismantling of Pavilion	MYCA-BMB-A-19-0000008	July 19, 2019	2019-2021	130,500	219,500	82,500		
Hiring of Digital Content Creators for the Philippine Participation in Expo 2020 Dubai	2019 - Professional Services - Film Production 2020 - Professional Services - Film Showing/Presentation	MYCA-BMB-A-19-0000009	July 19, 2019	2019-2020	12,500	12,500			
Procurement of Consultancy Services for the Development and Delivery of Multi-Media Marketing Communications Strategy for the Philippine Participation in Expo 2020 Dubai	2019 - Development and Delivery of an Integrated Media Communications Solutions Plan 2020 - Full Scale Activation of Multi-Media and Marketing Communication Services 2021 - Marketing Communications Activities and Collaterals Production	MYCA-BMB-A-19-0000010	July 19, 2019	2019-2021	19,500	39,000	19,500		
Hiring of a Production Management House for the Philippine Participation in Expo 2020 Dubai	2019 - Development of a Highly Creative Entertainment Concept 2020 - Management and Coordination of Pre, During and Post-Production Operations 2021 - Completion of the Philippine National Day Show and all pocket shows	MYCA-BMB-A-19-0000011	July 19, 2019	2019-2021	15,000	29,000	15,000		
<b>Board of Investments</b>					<b>13,415</b>	<b>2,440</b>	<b>290</b>	<b>150</b>	<b>125</b>
Private Automatic Branch Exchange (PABX) System and Structured Cabling Project	2015-2018 - Lease, Cabling and Maintenance Support (P10,725) 2019-2020 - Lease, Cabling and Maintenance Support	MYOA-BMB-A-15-0000027	August 13, 2015	2015-2020	3,125	2,150			
Development of Master Plan for the Establishment of the Leyte Ecological Industrial Zone	2018 - Consultancy Services (P10,000) 2019 - Consultancy Services	MYOA-BMB-A-18-0000023	April 24, 2018	2018-2019	10,000				

Table B.12.a  
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/  
 MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**  
 With Impact on FY 2020 Onwards  
 (Ongoing)  
 (amounts in thousand pesos)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Procurement of Off-Site Records Storage Services	2018 - Rental of records storage facility (P43) 2019-2023 - Rental of records storage facility	MYOA-BMB-A-18-0000075	October 24, 2018	2018-2023	150	150	150	150	125
Hiring of Certifying Body for the Reassessment and Surveillance Audit of the BOI's Quality Management System (QMS) Certification	2019-2021 - Consultancy Services	MYOA-BMB-A-19-0000011	April 22, 2019	2019-2021	140	140	140		
<b>Department of Information and Communications Technology - National Privacy Commission</b>					<b>6,750</b>	<b>7,425</b>	<b>7,425</b>	<b>7,425</b>	<b>-</b>
To cover the rental expense for office space for July 2017 to December 2021 at GSIS 4th Level, Core G, GSIS Headquarters, Financial Center, Pasay City	2017 - Rental of office space (inclusive of 3 months security deposit) (P5,062) 2018 - Rental of office space (P6,750) 2019-2022 - Rental of office space	MYOA-BMB-E-17-0000014	June 22, 2017	2017-2022	6,750	7,425	7,425	7,425	
<b>Department of Transportation - Office of the Secretary</b>					<b>151,620,020</b>	<b>107,527,153</b>	<b>81,392,365</b>	<b>67,637,048</b>	<b>56,409,549</b>
Land Transportation Office - Infrastructure and Information System (LTO IIS) Project	2013-2018 - Infrastructure and Information System (LTO IIS) Project (P9,393,933) 2019-2020 - Infrastructure and Information System (LTO IIS) Project	A-12-0009	December 21, 2012	2013-2020	1,298,348	108,196			
Contactless Automatic Fare Collection System Project	2015-2018 - Availability Payments and Transaction Fees (P546,063) 2019-2023 - Availability Payments and Transaction Fees 2024-2025 - Availability Payments and Transaction Fees (P148,005)	A-13-0003	December 27, 2013	2015-2025	173,432	179,707	146,727	149,590	95,811
Mactan-Cebu International Airport New Passenger Terminal Project	2013-2016 - Viability Gap Support (P4,311,400) 2021-2023 - Viability Gap Support	A-13-0004	December 27, 2013	2013-2016 & 2021-2023			394,000	1,649,500	2,155,000
Integrated Transport Terminal System (ITS) Project-Southwest Terminal	2017-2018 - Annual Grantor Payment (P200,000) 2019-2023 - Annual Grantor Payment 2024-2049 - Annual Grantor Payment (P2,600,000)	MYOA-BMB-A-15-0000007	February 24, 2015	2017-2049	100,000	100,000	100,000	100,000	100,000
North-South Commuter Railway Project (Phase I)	2015-2018 - Design and construction of the North-South commuter rail comprised of viaduct and at grade structures, Depot in Valenzuela, the procurement of Rolling Stock and the installation of Electro-Mechanical systems from Malolos to Tutuban (P93,341,617) 2019 - Design and construction of the North-South commuter rail comprised of viaduct and at grade structures, Depot in Valenzuela, the procurement of Rolling Stock and the installation of Electro-Mechanical systems from Malolos to Tutuban	MYOA-BMB-A-15-0000009	May 21, 2015	2015-2019	23,962,533				

Table B.12.a  
**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/**  
**MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**  
**With Impact on FY 2020 Onwards**  
**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Integrated Transport System (ITS) - South Terminal Project	2015 - Independent Consultant (P70,000) 2016 - Real Property Tax (P54,950) 2017-2018 - Annual Grantor Payment and Real Property Tax (P665,677) 2019 - Annual Grantor Payment and Real Property Tax 2020 - Annual Grantor Payment, Real Property Tax and Independent Consultant 2021-2023 - Annual Grantor Payment and Real Property Tax 2024 - Annual Grantor Payment and Real Property Tax (P332,839) 2025 - Annual Grantor Payment, Real Property Tax and Independent Consultant (P342,839) 2026-2029 - Annual Grantor Payment and Real Property Tax (P1,331,354) 2030 - Annual Grantor Payment, Real Property Tax and Independent Consultant (P342,839) 2031-2034 - Annual Grantor Payment and Real Property Tax (P1,331,354) 2035 - Annual Grantor Payment Real Property Tax, and Independent Consultant (P342,839) 2036-2039 - Annual Grantor Payment and Real Property Tax (P1,331,354) 2040 - Annual Grantor Payment, Real Property Tax and Independent Consultant (P342,839) 2041-2044 - Annual Grantor Payment and Real Property Tax (P1,331,354) 2045 - Annual Grantor Payment, Real Property Tax and Independent Consultant (P342,839) 2046-2049 - Annual Grantor Payment and Real Property Tax (P1,331,354)	MYOA-BMB-A-15-0000035	October 27, 2015	2015-2049	332,839	342,838	332,839	332,838	332,839
North-South Railway Project - South Line (Phase II)	2016-2018 - Right-of-way acquisition and resettlement activities (P47,361,051) 2019 - Right-of-way acquisition and resettlement activities 2020 - Right-of-way acquisition	MYOA-BMB-A-16-0000005	April 13, 2016	2016-2020	11,600,697	1,535,111			
Security Services of the Office of the Secretary - Central Office	2017-2018 - Security Services (P33,110) 2019 - Security Services	MYOA-BMB-A-16-0000018	August 23, 2016	2017-2019	19,078				
Metro Manila Bus Rapid Transit-Line 2 (EDSA BRT) Project	2016 - Project Management (P20,000) 2017 - Project Management, Land Acquisition and Resettlement and Consultancy (P945,860) 2018 - Project Management, Civil Works, Land Acquisition and Consultancy (P10,750,380) 2019 - Project Management, Civil Works, Land Acquisition and Resettlement, Consultancy 2020 - Civil Works, Land Acquisition and Resettlement and Consultancy	MYOA-BMB-A-17-0000002	February 21, 2017	2016-2020	17,066,120	8,971,270			
Maritime Safety Capability Improvement Project for the Philippine Coast Guard Phase II (MSCIP - II)	2017 - Administration and Taxes (P250,000) 2018 - Procurement of Vessels, Administration and Taxes, Contingencies, Consultancy Services (P1,735,900) 2019-2023 - Procurement of Vessels, Administration and Taxes, Contingencies, Consultancy Services	MYOA-BMB-A-17-0000004	March 06, 2017	2017-2023	1,000,300	4,002,200	1,016,700	7,900	4,410
North-South Commuter Railway Project, Phase I (PNR North I)	2015-2018 - Design and construction of the North-South Commuter Railway, employment of General Consultant, procurement of rolling stock and electro-mechanical system, right-of-way acquisition and resettlement, administration and engineering expenses, and other activities that may be necessary for the completion of the project (P19,676,590) 2019-2023 - Design and construction of the North-South Commuter Railway, employment of General Consultant, procurement of rolling stock and electro-mechanical system, right-of-way acquisition and resettlement, administration and engineering expenses, and other activities that may be necessary for the completion of the project	MYOA-BMB-A-17-0000009	May 26, 2017	2015-2023	19,695,065	19,718,112	19,344,498	17,499,586	9,379,149



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**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
New Configuration of the LRT Line 1 North Extension Project - Common Station/Unified Grand Central Station (North Extension Project), formerly LRT Line 1 North Extension (Common Station)	2017-2018 - Design and Build of the Common Station Project (P2,600,000) 2019 - Design and Build of the Common Station Project	MYOA-BMB-A-17-0000031	August 23, 2017	2017-2019	200,000				
Rental of office space in Clark Freeport Zone, Angeles City, Pampanga	2017 - Advanced Lease Payment and Security Deposit (P50,561) 2018 - Minimum Guaranteed Lease (P46,348) 2019-2020 - Minimum Guaranteed Lease 2021 - Recoupment of Advanced Lease Payment and Security Deposit	MYOA-BMB-A-17-0000034	September 27, 2017	2017-2021	50,561	50,561	32,022		
Maintenance of Metro Rail Transit Line 3 (MRT 3) Signaling System	2018 - Maintenance of MRT 3 Signaling System (P70,206) 2019-2020 - Maintenance of MRT 3 Signaling System	MYOA-BMB-A-18-0000009	February 08, 2018	2018-2020	64,109	10,685			
Metro Manila Subway Project (MMSP) Phase I	2018 - Construction of the Metro Manila Subway Project (Phase I)/Line 9, Employment of General Consultant, Procurement of Rolling Stock and Electro-Mechanical System, Right-of-Way Acquisition and Resettlement, Utilities Relocation, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project (P10,320,840) 2019-2023 - Construction of the Metro Manila Subway Project (Phase I)/Line 9, Employment of General Consultant, Procurement of Rolling Stock and Electro-Mechanical System, Right-of-Way Acquisition and Resettlement, Utilities Relocation, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project. 2024-2027 - Construction of the Metro Manila Subway Project (Phase I)/Line 9, Employment of General Consultant, Procurement of Rolling Stock and Electro-Mechanical System, Right-of-Way Acquisition and Resettlement, Utilities Relocation, Administration and Engineering Expenses, and other activities that may be necessary for the completion of the project (P77,370,760)	MYOA-BMB-A-18-0000042	June 18, 2018	2018-2027	63,976,480	64,410,850	52,800,300	43,742,600	44,342,340
New Cebu International Container Port Project	2019-2022 - Construction of the New Cebu International Container Port Project, Employment of Consultants, Procurement of Operating Facilities (Equipment), Right-of-Way Acquisition and Resettlement, Contingencies, Project Management Costs and other activities that may be necessary for the completion of the project.	MYOA-BMB-A-18-0000069	October 11, 2018	2019-2022	1,904,518	1,879,503	2,882,089	3,106,634	
Metro Rail Transit Line 3 Rehabilitation Project	2018 - Rehabilitation and Maintenance of the Metro Rail Transit Line 3, Consulting Services and other activities that may be necessary for the completion of the project (P180,000) 2019-2022 - Rehabilitation and Maintenance of the Metro Rail Transit Line 3, Consulting Services and other activities that may be necessary for the completion of the project	MYOA-BMB-A-18-0000090	December 03, 2018	2018-2022	10,175,940	6,218,120	4,343,190	1,048,400	
<b>National Economic and Development Authority</b>					<b>1,003,726</b>	<b>819,490</b>	-	-	-
<b>Office of the Director General</b>					<b>747,726</b>	<b>819,490</b>	-	-	-
Construction of Multi-Storey Building of NEDA Central Office	2017 - Construction Stage 1 - Preparation of Detailed Architectural and Engineering Design including securing of permits and licenses, site preparation and construction of 3 substructure floors (P573,924) 2018 - Construction Stage 2 - Construction of 2 substructure floors and ground to 8th floors including finishing works for the 5 floors substructure (P592,962) 2019 - Construction Stage 3 - Construction of the 9th to 15th floor and finishing of ground to 12th floor 2020 - Construction Stage 4 - Finishing of 13th to 15th floor including fit-out and testing and commissioning of fixtures and equipment	MYOA-BMB-A-16-0000007	May 25, 2016	2017-2020	747,726	769,490			

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**MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)**  
**MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED**  
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**(Ongoing)**  
**(amounts in thousand pesos)**

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
Infrastructure Development Preparation Fund	2017-2018 - Consultancy Services (P320,000) 2020 - Consultancy Services	MYOA-BMB-A-18-0000063	September 10, 2018	2017-2018 and 2020		50,000			
<b>Philippine Statistics Authority</b>					<b>256,000</b>	-	-	-	-
Construction of the twenty-three (23) storey PSA Building	2016 - Ground and Site works (P460,000) 2017 - Foundations/Superstructures (P292,000) 2018 - Façade/Interior Construction (P292,000) 2019 - Commissioning/Grading Improvements and Landscaping	MYOA-BMB-A-16-0000016	August 19, 2016	2016-2019	256,000				
<b>Presidential Communications Operations Office - Philippine Information Agency</b>					<b>3,000</b>	<b>3,000</b>	-	-	-
Human Resource Management Information System	2018 - To Procure a Web-based Human Resource Management Information System for PIA (P3,000) 2019-2020 - To Procure a Web-based Human Resource Management Information System for PIA	MYOA-BMB-C-18-0000111	December 17, 2018	2018-2020	3,000	3,000			
<b>Commission on Audit</b>					<b>32,490</b>	<b>33,811</b>	<b>37,192</b>	-	-
Procurement of Security Services	2017-2018 - One-year security services (P3,507) 2019 - One-year security services	MYOA-BMB-C-16-0000022	October 21, 2016	2017-2019	1,753				
Procurement of Janitorial Services	2019-2021 - One year janitorial services	MYOA-BMB-C-18-0000087	November 19, 2018	2019-2021	8,363	9,199	10,119		
Procurement of Security Services	2019-2021 - One year security services	MYOA-BMB-C-18-0000088	November 19, 2018	2019-2021	22,374	24,611	27,073		
<b>Civil Service Commission</b>					<b>27,316</b>	<b>27,316</b>	<b>27,318</b>	-	-
<b>Central Office</b>					<b>24,700</b>	<b>24,700</b>	<b>24,700</b>	-	-
Procurement of Janitorial Services for the Civil Service Commission-Central Office (CSC-CO)	2019-2021 - Procurement of Janitorial Services	MYOA-BMB-C-18-0000091	December 04, 2018	2019-2021	13,700	13,700	13,700		
Procurement of Security Services for the Civil Service Commission-Central Office (CSC-CO)	2019-2021 - Procurement of Security Services	MYOA-BMB-C-18-0000092	December 04, 2018	2019-2021	11,000	11,000	11,000		
<b>National Capital Region</b>					<b>2,616</b>	<b>2,616</b>	<b>2,618</b>	-	-
Procurement of Janitorial Services	2019-2021 - Procurement of Janitorial Services	MYOA-BMB-C-18-0000072	October 22, 2018	2019-2021	1,416	1,416	1,418		
Procurement of Security Services	2019-2021 - Procurement of Security Services	MYOA-BMB-C-18-0000073	October 22, 2018	2019-2021	1,200	1,200	1,200		
<b>Other Executive Office</b>					<b>48,804</b>	<b>48,442</b>	<b>50,531</b>	<b>52,482</b>	<b>7,518</b>
<b>Movie and Television Review and Classification Board</b>					<b>7,518</b>	<b>7,518</b>	<b>7,518</b>	<b>7,518</b>	<b>7,518</b>
Purchase of Lot and Construction of Building to be the permanent house of the Movie and Television Review and Classification Board (MTRCB)	2009-2018 - Amortization of MTRCB for loan contract with DBP for 15 years (P75,184) 2019-2023 - Amortization of MTRCB for loan contract with DBP for 15 years	C-07-00035	November 28, 2007	2009-2023	7,518	7,518	7,518	7,518	7,518
<b>Philippine Competition Commission</b>					<b>37,623</b>	<b>37,260</b>	<b>40,876</b>	<b>44,964</b>	-
Five-Year Rental of Office and Parking Space	2018 - Rental of office and parking space (P33,600) 2019-2022 - Rental of office and parking space	MYOA-BMB-C-17-0000032	September 07, 2017	2018-2022	35,334	37,160	40,876	44,964	
Quality Management System (QMS) Audit and Certification	2018 - Conduct of Certification Audit (P300) 2019 - Conduct of 1st Surveillance Audit 2020 - Conduct of 2nd Surveillance Audit	MYOA-BMB-C-18-0000018	March 22, 2018	2018-2020	100	100			
Euromonitor-Passport Online Subscription	2018 - Subscription to Euromonitor-Passport (P1,094) 2019 - Subscription to Euromonitor-Passport	MYOA-BMB-C-18-0000051	July 02, 2018	2018-2019	2,189				

Table B.12.a  
MULTI-YEAR CONTRACTUAL AUTHORITIES (MYCA)/  
MULTI-YEAR OBLIGATIONAL AUTHORITIES (MYOA) ISSUED

With Impact on FY 2020 Onwards  
(Ongoing)  
(amounts in thousand pesos)

DEPARTMENT/AGENCY/PURPOSE	PARTICULARS	MYOA NO.	DATE	Period Covered	ANNUAL REQUIREMENT				
					2019	2020	2021	2022	2023
<b>Presidential Management Staff</b>					<b>3,663</b>	<b>3,663</b>	<b>2,137</b>	<b>-</b>	<b>-</b>
Procurement of five (5) motor vehicles	2018 - Procurement of five (5) motor vehicles through lease-to-own scheme (P1,526) 2019-2021 - Procurement of five (5) motor vehicles through lease-to-own scheme	MYOA-BMB-C-18-0000089	November 21, 2018	2018-2021	3,663	3,663	2,137		
					<b>462,515</b>	<b>138,998</b>	<b>135,661</b>	<b>129,315</b>	<b>128,778</b>
<b>The Judiciary</b>					<b>452,832</b>	<b>128,778</b>	<b>128,778</b>	<b>128,778</b>	<b>128,778</b>
<b>Supreme Court of the Philippines and the Lower Courts</b>									
Acquisition of 21,463 square meter lot at the Philippine Army Security Escort Group, Fort Bonifacio, Taguig City (PA-SEG Lot)	2018-2018 - 1st to 4th Year Amortization (P515,112) 2019-2023 - 5th to 9th Year Amortization 2024 - 10th Year Amortization (P128,778)	MYOA-BMB-D-14-0000033	December 23, 2014	2015-2024	128,778	128,778	128,778	128,778	128,778
Construction of the New Supreme Court Complex at the Bonifacio Global City (Philippine Army Security Escort Group (PA-SEG) Lot, Fort Bonifacio, Taguig City)	2016 - Detailed Architectural and Engineering Design (DAED) and Project Management-Phase 1 (P112,727) 2017 - Project Management-Phase 2 (Procurement of Works Contractor); Year 1 Construction of New SC Building and Parking Building and Land Development; Project Management-Phase 3 (Supervision of Works Contractor for Year 1 Construction); and Permits, Licenses, Insurance, etc. (P1,382,870) 2018 - Year 2 Construction and Land Development; Project Management-Phase 3 Continuation; and Furniture and Fixtures (P1,466,609) 2019 - Year 3 Construction and Land Development; Project Management-Phase 3 Continuation; and Hauling Services (Transfer from Padre Faura to Bonifacio Global City)	MYOA-BMB-D-15-0000013	July 09, 2015	2016-2019	324,054				
<b>Court of Tax Appeals</b>					<b>9,683</b>	<b>10,220</b>	<b>6,883</b>	<b>537</b>	<b>-</b>
For the payment of Security Services for the Court of Tax Appeals	2018 - Security Services (P3,337) 2019-2021 - Security Services	MYOA-BMB-D-18-0000007	January 31, 2018	2018-2021	7,000	7,000	3,663		
Three (3) year requirement for the Janitorial Services of the Court of Tax Appeals.	2019-2022 - Janitorial Services	MYOA-BMB-D-18-0000060	August 28, 2018	2019-2022	2,683	3,220	3,220	537	
<b>Office of the Ombudsman</b>					<b>130</b>	<b>130</b>	<b>-</b>	<b>-</b>	<b>-</b>
Three (3) year requirement for the procurement of Certification Body Audit Services for ISO 9001:2015 Quality Management Services (QMS) Certification of the Office of the Ombudsman	2018 - ISO 9001:2015 Quality Management System (QMS) Certification (P390) 2019-2020 - ISO 9001:2015 Quality Management System (QMS) Certification	MYOA-BMB-D-18-0000059	August 17, 2018	2018-2020	130	130			
<b>TOTAL</b>					<b>216,692,130</b>	<b>164,208,721</b>	<b>120,495,131</b>	<b>88,263,669</b>	<b>60,686,897</b>

Note: 1.) MYCA and MYOA Issued as of July 31, 2019  
2.) Starting May 1, 2019, MYOA was replaced by MYCA