

Table B.10.c

Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2020 NEP^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Early Childhood Care and Development	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Agricultural Development Program	Export Development Program	Tourism Development Program	Pasig Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	2,542,535	92,030	1,911,580	50,462,116	140,986,469	28,869,846	138,619	113,413,033
Department of Agrarian Reform	-	-	-	1,265,680	-	-	-	298,423
Department of Agriculture	450	-	-	47,515,923	12,786,428	-	-	2,544,314
Department of Education	149,364	-	-	-	-	339,434	-	-
Department of Energy	-	-	-	-	2,678	-	-	822,201
Department of Environment and Natural Resources	-	-	-	-	-	38,515	3,367	10,073,069
Department of Finance	-	-	-	-	125,069	464,525	-	-
Department of Foreign Affairs	-	-	-	-	-	56,000	-	-
Department of Health	2,392,721	-	1,175,045	-	-	44,000	-	8,000
Department of Information and Communications Technology	-	-	-	-	-	1,134,558	-	-
Department of Interior and Local Government	-	55,950	656,276	-	-	-	-	92,800
Department of Justice	-	25,080	-	-	-	-	-	-
Department of Labor and Employment	-	-	-	-	904,515	-	-	-
Department of National Defense	-	-	-	-	-	-	-	354,067
Department of Public Works and Highways	-	-	-	603,372	10,893,007	21,727,489	-	96,516,176
Department of Science and Technology	-	-	-	884,087	-	-	-	1,026,096
Department of Social Welfare and Development	-	-	-	-	-	-	-	1,583,673
Department of Tourism	-	-	-	-	-	3,855,180	-	-
Department of Trade and Industry	-	-	-	177,929	165,979	831,790	-	-
Department of Transportation	-	-	-	-	116,108,793	77,100	-	-
Other Executive Offices	-	-	80,259	15,125	-	301,255	135,252	94,214
The Judiciary	-	11,000	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	-	-	-	42,373,800	214,512	2,146,412	73,992	8,199,464
Budgetary Support to Government Corporations ^{2/}	-	-	-	42,373,800	214,512	2,146,412	-	4,150,642
Allocations to Local Government Units	-	-	-	-	-	-	73,992	4,048,822
GRAND TOTAL	2,542,535	92,030	1,911,580	92,835,916	141,200,981	31,016,258	212,611	121,612,497

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs