

Table B.10.b
 Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2019 Program^{1/}
 (In Thousand Pesos)

Department/Special Purpose Fund	Digitization of Financial Management Operations	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Pantawid Pamilyang Pilipino Program	Universal Health Care Program	Early Childhood Care and Development	Education Program	Transport Infrastructure Program	Agricultural Development Program	Manufacturing Revival Program	Tourism Development Program	Pasig Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	388,176	21,757	1,235,314	148,851,834	101,101,358	3,083,682	652,254,978	249,214,442	42,253,211	11,429,323	24,322,370	895,487	106,945,141
Department of Agrarian Reform	-	-	-	-	-	-	-	-	1,128,562	-	-	-	366,000
Department of Agriculture ^{2/}	-	-	-	-	-	-	-	10,207,500	39,881,496	216,800	-	-	2,638,831
Department of Budget and Management	388,176	-	-	-	-	-	-	-	-	-	-	3,367	-
Department of Education	-	-	-	33,159,280	-	488,492	531,565,249	-	-	-	284,911	-	-
State Universities and Colleges	-	-	-	-	-	-	44,821,207	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	-	-	18,150	-	-	742,903
Department of Environment and Natural Resources	-	-	-	-	-	-	-	-	-	-	85,219	-	7,579,818
Department of Finance	-	-	-	-	-	-	-	-	-	-	459,066	-	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	56,000	-	-
Department of Health	-	-	1,235,314	25,940,230	101,101,358	2,595,190	-	-	-	-	-	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	-	-	-	-	1,166,401	-	-
Department of Interior and Local Government	-	-	-	-	-	-	-	-	-	-	-	-	92,800
Department of Justice	-	21,757	-	-	-	-	-	-	-	-	-	-	-
Department of Labor and Employment	-	-	-	-	-	-	-	-	-	1,185,711	-	-	-
Department of National Defense	-	-	-	-	-	-	-	-	-	-	-	-	549,963
Department of Public Works and Highways	-	-	-	-	-	-	-	191,639,716	100,000	5,817,226	16,931,698	600,000	91,618,796
Department of Science and Technology	-	-	-	-	-	-	4,809,482	51,783	956,070	931,187	-	-	1,601,255
Department of Social Welfare and Development	-	-	-	89,752,324	-	-	-	-	-	-	-	-	1,597,150
Department of Tourism	-	-	-	-	-	-	-	-	-	-	3,380,794	51,400	-
Department of Trade and Industry ^{3/}	-	-	-	-	-	-	8,934,373	-	169,285	1,899,249	901,271	-	-
Department of Transportation	-	-	-	-	-	-	-	47,315,443	-	1,361,000	709,500	80,824	-
Natioanal Economic Development Authority	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	-	-	-	-	-	-	50,019,269	-	17,798	-	347,510	159,896	157,625
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	12,105,398	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	-	-	-	-	67,353,360	-	-	3,588,733	41,111,064	1,891,930	1,272,944	239,832	7,590,553
Budgetary Support to Government Corporations ^{4/}	-	-	-	-	67,353,360	-	-	3,048,500	41,111,064	1,891,930	1,272,944	-	4,271,509
Allocations to Local Government Units	-	-	-	-	-	-	-	540,233	-	-	-	239,832	3,319,044
GRAND TOTAL	388,176	21,757	1,235,314	148,851,834	168,454,718	3,083,682	652,254,978	252,803,175	83,364,275	13,321,253	25,595,314	1,135,319	114,535,694

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ The Agricultural Development Program includes appropriation of the Fertilizer and Pesticide Authority (FPA) which was transferred from the Office of the President (OP) to the Department of Agriculture (DA) pursuant to Executive Order (EO) No. 62, s. 2018

3/ The Department of Trade and Industry (DTI) appropriations for Education Program, Agricultural Development Program and Manufacturing Revival Program include appropriations of the Technical Education and Skills Development Authority (TESDA) which was transferred from the Department of Labor and Employment (DOLE) to DTI pursuant to Executive Order No. 67, s. 2018

4/ Excludes Corporate Funds of Participating GOCCs