

Table B.10.a
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2018 Actual^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Digitization of Financial Management Operations	Justice Sector Convergence Program	Philippine Anti-Illegal Drug Strategy	Pantawid Pamilyang Pilipino Program	Universal Health Care Program	Early Childhood Care and Development	Education Program	Transport Infrastructure Program	Agricultural Development Program	Manufacturing Revival Program	Tourism Development Program	Pasig Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	212,223	4,113	800,060	156,666,827	103,295,394	4,400,783	560,507,530	374,844,703	47,901,067	20,064,218	41,457,864	37,566	140,994,793
Department of Agrarian Reform	-	-	-	-	-	-	-	-	1,331,861	-	-	-	429,611
Department of Agriculture ^{2/}	-	-	-	-	-	-	-	9,359,274	45,336,269	205,032	-	-	1,090,744
Department of Budget and Management	212,223	-	-	-	-	-	-	-	-	-	-	-	-
Department of Education	-	-	-	30,272,956	-	382,724	471,787,704	-	-	-	261,353	-	-
State Universities and Colleges	-	-	-	-	-	-	43,657,547	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	-	-	20,325	-	-	289,163
Department of Environment and Natural Resources	-	-	-	-	-	-	-	-	-	-	121,097	-	10,815,553
Department of Finance	-	-	-	-	-	-	-	-	-	-	431,278	-	269,257
Department of Foreign Affairs	-	-	-	-	-	-	-	-	-	-	33,888	-	-
Department of Health	-	-	800,060	37,842,879	103,295,394	4,018,059	-	-	-	-	656,070	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	-	-	-	-	1,332,849	-	-
Department of Interior and Local Government	-	-	-	-	-	-	-	-	-	-	-	-	92,800
Department of Justice	-	4,113	-	-	-	-	-	-	-	-	-	-	-
Department of Labor and Employment	-	-	-	-	-	-	78,691	-	-	1,430,360	-	-	-
Department of National Defense	-	-	-	-	-	-	-	-	-	-	-	-	289,088
Department of Public Works and Highways	-	-	-	-	-	-	-	316,878,106	11,320	12,002,323	29,767,967	-	124,165,478
Department of Science and Technology	-	-	-	-	-	-	3,965,363	52,646	1,030,834	966,056	-	-	1,745,382
Department of Social Welfare and Development	-	-	-	88,550,992	-	-	-	-	-	-	-	-	1,536,130
Department of Tourism	-	-	-	-	-	-	-	-	-	-	3,259,226	-	-
Department of Trade and Industry	-	-	-	-	-	-	-	-	108,112	1,817,696	606,915	-	-
Department of Transportation	-	-	-	-	-	-	-	48,554,677	-	3,283,693	3,964,086	-	-
National Economic Development Authority	-	-	-	-	-	-	-	-	-	-	-	37,566	-
Other Executive Offices ^{3/}	-	-	-	-	-	-	31,162,817	-	82,671	338,733	1,023,135	-	271,587
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	9,855,408	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	-	-	-	-	60,502,245	-	-	5,351,819	46,137,822	3,897,802	2,881,844	74,773	7,592,429
Budgetary Support to Government Corporations ^{4/}	-	-	-	-	60,502,245	-	-	4,549,000	46,137,822	3,897,802	2,881,844	-	4,278,359
Allocations to Local Government Units	-	-	-	-	-	-	-	802,819	-	-	-	74,773	3,314,070
GRAND TOTAL	212,223	4,113	800,060	156,666,827	163,797,639	4,400,783	560,507,530	380,196,522	94,038,889	23,962,020	44,339,708	112,339	148,587,222

Notes:

- 1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled
- 2/ Actual Obligation under Transport Infrastructure Program pertains to the actual obligation for Repair/Rehabilitation and Construction of Farm-to-Market Roads in the designated Key Production Areas as reported by the Department of Public Works and Highways (DPWH). Appropriations of which under the Department of Agriculture (DA) was released directly to the DPWH pursuant to Special Provision (SP) No. 10 of the FY 2018 Agency Specific Budget of DA
- 3/ Actual obligations of the Education Program, Manufacturing Revival Program and the Tourism Development Program include actual obligations of the Technical Education and Skills Development Authority (TESDA)
- 4/ Excludes Corporate Funds of Participating GOCCs