

**Table A.5**  
**SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2018 - 2020**  
(In Thousand Pesos)

PARTICULARS	2018				2019				2020 (NEP)			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
<b>ECONOMIC SERVICES</b>	872,964,446	178,272,710	72,544,790	1,123,781,946	642,437,823	255,915,604	82,240,350	980,593,777	798,453,411	97,411,092	102,784,130	998,648,633
Agriculture, Agrarian Reform and Natural Resources	80,862,221	25,865,273	-	106,727,494	82,277,467	59,289,732	-	141,567,199	93,131,675	35,666,659	-	128,798,334
Agriculture	45,733,215	25,666,366	-	71,399,581	50,888,665	58,851,553	-	109,740,218	58,058,139	35,377,001	-	93,435,140
Agrarian Reform	9,389,323	-	-	9,389,323	8,102,528	-	-	8,102,528	8,326,342	-	-	8,326,342
Natural Resources	25,739,683	198,907	-	25,938,590	23,286,274	438,179	-	23,724,453	26,747,194	289,658	-	27,036,852
Trade and Industry	8,180,960	7,744,765	-	15,925,725	7,517,631	8,086,575	-	15,604,206	7,242,429	9,511,871	-	16,754,300
Tourism	3,246,247	16,112,153	-	19,358,400	3,428,031	21,119,769	-	24,547,800	3,855,180	13,220,351	-	17,075,531
Power and Energy	2,538,162	88,571,789	-	91,109,951	3,201,832	101,593,653	-	104,795,485	3,315,086	34,736,184	-	38,051,270
Water Resources Development and Flood Control	90,642,990	1,313,489	-	91,956,479	60,544,284	4,592,340	-	65,136,624	69,631,021	1,293,102	-	70,924,123
Communication, Roads and Other Transport	681,671,292	38,665,241	-	720,336,533	479,298,018	61,233,535	-	540,531,553	615,402,057	2,982,925	-	618,384,982
Other Economic Services	5,822,574	-	-	5,822,574	6,170,560	-	-	6,170,560	5,875,963	-	-	5,875,963
Subsidy to Local Government Units	-	-	72,544,790	72,544,790	-	-	82,240,350	82,240,350	-	-	102,784,130	102,784,130
<b>SOCIAL SERVICES</b>	856,338,587	120,863,448	120,423,486	1,097,625,521	952,652,970	148,869,085	158,527,769	1,260,049,824	958,443,321	195,087,929	190,672,469	1,344,203,719
Education, Culture and Manpower Development	581,310,300	-	-	581,310,300	682,603,628	698,578	-	683,302,206	683,517,698	-	-	683,517,698
Health	106,716,107	120,519,876	-	227,235,983	105,492,641	148,170,507	-	253,663,148	95,466,807	194,407,227	-	289,874,034
Social Security, Welfare and Employment	165,240,777	343,572	-	165,584,349	161,361,372	-	-	161,361,372	176,114,725	680,702	-	176,795,427
Housing and Community Development	693,962	-	-	693,962	647,851	-	-	647,851	641,561	-	-	641,561
Land Distribution	-	-	-	-	-	-	-	-	-	-	-	-
Other Social Services	2,377,441	-	3,495,686	5,873,127	2,547,478	-	27,324,009	29,871,487	2,702,530	-	29,093,329	31,795,859
Subsidy to Local Government Units	-	-	116,927,800	116,927,800	-	-	131,203,760	131,203,760	-	-	161,579,140	161,579,140
<b>DEFENSE</b>	168,938,556	459,779	-	169,398,335	182,399,877	673,744	-	183,073,621	185,332,033	427,525	-	185,759,558
Domestic Security	168,938,556	459,779	-	169,398,335	182,399,877	673,744	-	183,073,621	185,332,033	427,525	-	185,759,558
<b>GENERAL PUBLIC SERVICES</b>	422,878,833	42,576,205	230,146,520	695,601,558	446,596,550	224,751,719	259,436,230	930,784,499	426,554,687	165,708,348	329,951,550	922,214,585
General Administration	173,774,904	42,576,205	-	216,351,109	160,914,577	224,751,719	-	385,666,296	131,846,165	165,708,348	-	297,554,513
Public Order and Safety	244,837,378	-	-	244,837,378	281,225,794	-	-	281,225,794	289,513,369	-	-	289,513,369
Other General Public Services	4,266,551	-	-	4,266,551	4,456,179	-	-	4,456,179	5,195,153	-	-	5,195,153
Subsidy to Local Government Units	-	-	230,146,520	230,146,520	-	-	259,436,230	259,436,230	-	-	329,951,550	329,951,550
<b>TOTAL PRODUCTIVE EXPENDITURES</b>	2,321,120,422	342,172,142	423,114,796	3,086,407,360	2,224,087,220	630,210,152	500,204,349	3,354,501,721	2,368,783,452	458,634,894	623,408,149	3,450,826,495
<b>INTEREST PAYMENTS</b>	349,215,000	-	17,745,370	366,960,370	399,571,000	-	20,258,690	419,829,690	450,964,000	-	24,759,520	475,723,520
<b>FINANCIAL SERVICES</b>	-	427,289,960	-	427,289,960	-	529,651,111	-	529,651,111	-	138,624,179	-	138,624,179
<b>GRAND TOTAL</b>	2,670,335,422	769,462,102	440,860,166	3,880,657,690	2,623,658,220	1,159,861,263	520,463,039	4,303,982,522	2,819,747,452	597,259,073	648,167,669	4,065,174,194

**NOTES:**

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 plus special share of LGUs in the proceeds of national taxes.