Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines (CONGRESS)	900,896			900,896	1,286,000			1,286,000	2,877,000			2,877,000
Senate	900,000			900,000	1,286,000			1,286,000	2,877,000			2,877,000
New General Appropriations	900,000			900,000	1,286,000			1,286,000	2,877,000			2,877,000
Semi-Expendable Furniture, Fixtures and Books Expenses												
Furniture and Fixtures												
Buildings and Other Structures	900,000			900,000	1,286,000			1,286,000	2,877,000			2,877,000
Other Structures												
Buildings	900,000			900,000	1,286,000			1,286,000	2,877,000			2,877,000
Senate Electoral Tribunal												
New General Appropriations												
Buildings and Other Structures												
Other Structures												
House of Representatives Electoral Tribunal	896			896								
New General Appropriations	896			896								
Buildings and Other Structures	896			896								
Buildings	896			896								
Other Structures												
Office of the President (OP)	158,849			158,849	290,600			290,600	238,700			238,700
The President's Offices	158,849			158,849	290,600			290,600	238,700			238,700
New General Appropriations	158,849			158,849	290,600			290,600	238,700			238,700
Land Improvements Outlay					8,600			8,600	52,200			52,200
Other Land Improvements					8,600			8,600	52,200			52,200
Infrastructure Outlay	39,463			39,463								
Other Infrastructure Assets	39,463			39,463								
Buildings and Other Structures	119,386			119,386	282,000			282,000	186,500			186,500
Buildings	119,386			119,386	282,000			282,000	186,500			186,500

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Office of the President (OP)	158,849			158,849	290,600			290,600	238,700			238,700
The President's Offices	158,849			158,849	290,600			290,600	238,700			238,700
New General Appropriations	158,849			158,849	290,600			290,600	238,700			238,700
Buildings and Other Structures	119,386			119,386	282,000			282,000	186,500			186,500
Other Structures												
Department of Agrarian Reform (DAR)	1,112,167			1,112,167	70,351			70,351	37,487			37,487
Office of the Secretary	1,112,167			1,112,167	70,351			70,351	37,487			37,487
New General Appropriations	955,448			955,448	70,351			70,351	37,487			37,487
Land Improvements Outlay	312			312								
Aquaculture Structures	312			312								
Infrastructure Outlay	921,369			921,369	15,877			15,877	34,487			34,487
Road Networks	764,362			764,362	14,077			14,077	31,636			31,636
Other Infrastructure Assets	157,007			157,007	1,800			1,800				
Water Supply Systems									2,851			2,851
Buildings and Other Structures	33,767			33,767	54,474			54,474	3,000			3,000
Buildings	3,840			3,840	54,474			54,474	600			600
School Buildings												
Other Structures	29,927			29,927					2,400			2,400
Continuing Appropriations	156,719			156,719								
Land Improvements Outlay	50,117			50,117								
Reforestation Projects	50,117			50,117								
Infrastructure Outlay	97,993			97,993								
Water Supply Systems	11,666			11,666								
Road Networks	77,107			77,107								
Other Infrastructure Assets	9,220			9,220								
Buildings and Other Structures	8,609			8,609								
Other Structures	8,609			8,609								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,319,484			5,319,484	15,560,307			15,560,307	14,267,670			14,267,670
Office of the Secretary	5,035,957			5,035,957	15,090,899			15,090,899	13,821,167			13,821,167
New General Appropriations	5,035,957			5,035,957	15,090,899			15,090,899	13,820,457			13,820,457
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Land Improvements Outlay	162,321			162,321	111,932			111,932	31,984			31,984
Aquaculture Structures												
Other Land Improvements	162,321			162,321	111,932			111,932	31,984			31,984
Reforestation Projects												
Infrastructure Outlay	3,252,610			3,252,610	13,807,205			13,807,205	12,701,230			12,701,230
Power Supply Systems					225			225				
Water Supply Systems	1,329,644			1,329,644	1,784,758			1,784,758	1,313,384			1,313,384
Sewer Systems												
Road Networks	1,824,007			1,824,007	11,786,154			11,786,154	11,334,283			11,334,283
Flood Control Systems												
Other Infrastructure Assets	98,959			98,959	236,068			236,068	53,563			53,563
Buildings and Other Structures	1,621,026			1,621,026	1,171,762			1,171,762	1,087,243			1,087,243
Markets												
Slaughterhouses												
Buildings	763,779			763,779	597,952			597,952	340,939			340,939
Hostels and Dormitories	62,099			62,099								
Other Structures	795,148			795,148	573,810			573,810	746,304			746,304
Automatic Appropriations									710			710
Buildings and Other Structures									710			710
Buildings									300			300
Other Structures									410			410

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,319,484			5,319,484	15,560,307			15,560,307	14,267,670			14,267,670
Agricultural Credit Policy Council												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Bureau of Fisheries and Aquatic Resources	197,851			197,851	374,043			374,043	353,054			353,054
New General Appropriations	197,851			197,851	374,043			374,043	353,054			353,054
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Water Supply Systems												
Land Improvements Outlay	15,391			15,391	2,625			2,625	8,561			8,561
Aquaculture Structures	4,760			4,760	2,000			2,000	8,561			8,561
Other Land Improvements	10,631			10,631	625			625				
Infrastructure Outlay	7,587			7,587	150			150				
Water Supply Systems	4,439			4,439	50			50				
Power Supply Systems	3,148			3,148	100			100				
Buildings and Other Structures	174,873			174,873	371,268			371,268	344,493			344,493
Hostels and Dormitories												
Buildings	108,860			108,860								
Other Structures	66,013			66,013	371,268			371,268	344,493			344,493
Fertilizer and Pesticide Authority					59,000			59,000	30,380			30,380
New General Appropriations					59,000			59,000	30,380			30,380
Buildings and Other Structures					59,000			59,000	30,380			30,380
Buildings					59,000			59,000	30,380			30,380

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,319,484			5,319,484	15,560,307			15,560,307	14,267,670			14,267,670
National Fisheries Research and Development Institute												
New General Appropriations												
Land Improvements Outlay												
Aquaculture Structures												
Buildings and Other Structures												
Other Structures												
Buildings												
National Meat Inspection Service	21,352			21,352					32,000			32,000
New General Appropriations	21,352			21,352					32,000			32,000
Subsidies - Others									32,000			32,000
Subsidies - Others									32,000			32,000
Rent/Lease Expenses												
Rents - Building and Structures												
Infrastructure Outlay	7,744			7,744								
Communication Networks	7,744			7,744								
Buildings and Other Structures	13,608			13,608								
Other Structures	13,608			13,608								
Buildings												
Philippine Carabao Center					8,728			8,728				
New General Appropriations					8,728			8,728				
Infrastructure Outlay					2,000			2,000				
Communication Networks					2,000			2,000				
Buildings and Other Structures					6,728			6,728				
Other Structures					6,728			6,728				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	5,319,484			5,319,484	15,560,307			15,560,307	14,267,670			14,267,670
Philippine Center for Post-Harvest Development and Mechanization	10,274			10,274	27,637			27,637	10,143			10,143
New General Appropriations	10,274			10,274	27,637			27,637	10,143			10,143
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	10,274			10,274	27,637			27,637	10,143			10,143
Other Structures												
Buildings	10,274			10,274	27,637			27,637	10,143			10,143
Philippine Council for Agriculture and Fisheries									20,926			20,926
New General Appropriations									20,926			20,926
Infrastructure Outlay									20,926			20,926
Communication Networks									20,926			20,926
Buildings and Other Structures												
Buildings												
Philippine Fiber Industry Development Authority	54,050			54,050								
New General Appropriations	54,050			54,050								
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Buildings and Other Structures	54,050			54,050								
Buildings	54,050			54,050								
Department of Budget and Management (DBM)	292,250			292,250	100,823			100,823	136,130			136,130
Office of the Secretary	92,250			92,250	100,823			100,823	16,130			16,130
New General Appropriations	92,250			92,250	100,823			100,823	16,130			16,130
Land Improvements Outlay					673			673	5,735			5,735
Other Land Improvements					673			673	5,735			5,735
Buildings and Other Structures	92,250			92,250	100,150			100,150	10,395			10,395
Other Structures					16,500			16,500	650			650

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Budget and Management (DBM)	292,250			292,250	100,823			100,823	136,130			136,130
Office of the Secretary	92,250			92,250	100,823			100,823	16,130			16,130
New General Appropriations	92,250			92,250	100,823			100,823	16,130			16,130
Buildings and Other Structures	92,250			92,250	100,150			100,150	10,395			10,395
Buildings	92,250			92,250	83,650			83,650	9,745			9,745
Government Procurement Policy Board-Technical Support Office	200,000			200,000					120,000			120,000
New General Appropriations	200,000			200,000					120,000			120,000
Buildings and Other Structures	200,000			200,000					120,000			120,000
Buildings	200,000			200,000					120,000			120,000
Department of Education (DepEd)	19,509,302			19,509,302	37,214,736			37,214,736	40,003,116			40,003,116
Office of the Secretary	19,069,085			19,069,085	36,718,814			36,718,814	39,890,059			39,890,059
New General Appropriations	19,069,085			19,069,085	36,718,814			36,718,814	39,890,059			39,890,059
Semi-Expendable Furniture, Fixtures and Books Expenses	2,565,874			2,565,874	2,137,968			2,137,968	4,833,515			4,833,515
Furniture and Fixtures	2,565,874			2,565,874	2,137,968			2,137,968	4,833,515			4,833,515
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Land Improvements Outlay	4,838			4,838								
Aquaculture Structures												
Other Land Improvements	4,838			4,838								
Infrastructure Outlay	44,840			44,840	2,726,076			2,726,076	1,999,095			1,999,095
Water Supply Systems	9,380			9,380								
Power Supply Systems	35,460			35,460	2,726,076			2,726,076	1,999,095			1,999,095
Buildings and Other Structures	16,453,533			16,453,533	31,854,770			31,854,770	33,057,449			33,057,449
School Buildings	15,969,254			15,969,254	30,904,770			30,904,770	33,057,449			33,057,449
Buildings	443,720			443,720	950,000			950,000				
Other Structures	40,559			40,559								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	19,509,302			19,509,302	37,214,736			37,214,736	40,003,116			40,003,116
Office of the Secretary	19,069,085			19,069,085	36,718,814			36,718,814	39,890,059			39,890,059
New General Appropriations	19,069,085			19,069,085	36,718,814			36,718,814	39,890,059			39,890,059
Heritage Assets												
Historical Buildings												
National Council for Children's Television												
New General Appropriations												
Buildings and Other Structures												
Buildings												
National Museum	78,952			78,952	50,000			50,000				
New General Appropriations	78,952			78,952	50,000			50,000				
Infrastructure Outlay	28,636			28,636								
Other Infrastructure Assets	28,636			28,636								
Parks, Plazas and Monuments												
Buildings and Other Structures	50,316			50,316	50,000			50,000				
Other Structures												
Buildings	50,316			50,316	50,000			50,000				
Philippine High School for the Arts	5,032			5,032								
New General Appropriations	5,032			5,032								
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	5,032			5,032								
Power Supply Systems	5,032			5,032								
Early Childhood Care and Development Council	356,233			356,233	445,922			445,922	113,057			113,057
Automatic Appropriations	356,233			356,233	445,922			445,922	113,057			113,057
Financial Assistance to Local Government Units	356,233			356,233	445,922			445,922	113,057			113,057
Financial Assistance to Local Government Units	356,233			356,233	445,922			445,922	113,057			113,057

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Eulogio 'Amang' Rodriguez Institute of Science and Technology	32,519			32,519	7,000			7,000				
New General Appropriations	32,519			32,519	7,000			7,000				
Buildings and Other Structures	32,519			32,519	7,000			7,000				
School Buildings	27,622			27,622								
Buildings	4,897			4,897	7,000			7,000				
Marikina Polytechnic College	34,782			34,782	10,000			10,000				
New General Appropriations	34,782			34,782	10,000			10,000				
Buildings and Other Structures	34,782			34,782	10,000			10,000				
School Buildings					10,000			10,000				
Buildings	34,782			34,782								
Philippine Normal University	126,161			126,161	10,000			10,000	167,000			167,000
New General Appropriations	126,161			126,161	10,000			10,000	167,000			167,000
Infrastructure Outlay									22,000			22,000
Power Supply Systems									22,000			22,000
Buildings and Other Structures	126,161			126,161	10,000			10,000	145,000			145,000
School Buildings	121,555			121,555	10,000			10,000	145,000			145,000
Buildings	4,606			4,606								
Philippine State College of Aeronautics	4,975			4,975					20,000			20,000
New General Appropriations	4,975			4,975					20,000			20,000
Buildings and Other Structures	4,975			4,975					20,000			20,000
School Buildings									20,000			20,000
Other Structures												
Buildings	4,975			4,975								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Polytechnic University of the Philippines	52,879			52,879	10,000			10,000	60,000			60,000
New General Appropriations	52,879			52,879	10,000			10,000	60,000			60,000
Buildings and Other Structures	52,879			52,879	10,000			10,000	60,000			60,000
Buildings	32,324			32,324								
School Buildings	20,555			20,555	10,000			10,000	60,000			60,000
Other Structures												
Rizal Technological University	19,623			19,623	10,000			10,000	13,000			13,000
New General Appropriations	19,623			19,623	10,000			10,000	13,000			13,000
Buildings and Other Structures	19,623			19,623	10,000			10,000	13,000			13,000
School Buildings	15,435			15,435	10,000			10,000	5,000			5,000
Buildings	4,188			4,188								
Other Structures									8,000			8,000
Technological University of the Philippines	14,227			14,227	10,000			10,000	98,200			98,200
New General Appropriations	14,227			14,227	10,000			10,000	98,200			98,200
Infrastructure Outlay	4,472			4,472								
Power Supply Systems	4,472			4,472								
Buildings and Other Structures	9,755			9,755	10,000			10,000	98,200			98,200
Other Structures					10,000			10,000	15,000			15,000
Buildings	9,755			9,755								
School Buildings									83,200			83,200
University of the Philippines System	2,819,450			2,819,450	1,019,168			1,019,168	673,500			673,500
New General Appropriations	2,819,450			2,819,450	1,019,168			1,019,168	673,500			673,500
Land Improvements Outlay	70,000			70,000								
Other Land Improvements	70,000			70,000								
Infrastructure Outlay	150,000			150,000								
Other Infrastructure Assets	150,000			150,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
University of the Philippines System	2,819,450			2,819,450	1,019,168			1,019,168	673,500			673,500
New General Appropriations	2,819,450			2,819,450	1,019,168			1,019,168	673,500			673,500
Buildings and Other Structures	2,599,450			2,599,450	1,019,168			1,019,168	673,500			673,500
Other Structures					247,000			247,000	236,000			236,000
Hostels and Dormitories												
School Buildings					170,000			170,000				
Buildings	2,599,450			2,599,450	502,168			502,168	300,000			300,000
Hospitals and Health Centers					100,000			100,000	137,500			137,500
Don Mariano Marcos Memorial State University	96,976			96,976	106,000			106,000	294,660			294,660
New General Appropriations	96,976			96,976	106,000			106,000	294,660			294,660
Infrastructure Outlay												
Water Supply Systems												
Buildings and Other Structures	96,976			96,976	106,000			106,000	294,660			294,660
Other Structures	57,701			57,701	33,500			33,500				
Hostels and Dormitories	16,018			16,018					51,000			51,000
Buildings	4,475			4,475					90,000			90,000
School Buildings	18,782			18,782	72,500			72,500	153,660			153,660
Ilocos Sur Polytechnic State College	53,533			53,533	30,000			30,000	111,000			111,000
New General Appropriations	53,533			53,533	30,000			30,000	111,000			111,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									22,000			22,000
Power Supply Systems									22,000			22,000
Buildings and Other Structures	53,533			53,533	30,000			30,000	89,000			89,000
Buildings	28,533			28,533	10,000			10,000	25,000			25,000
School Buildings	25,000			25,000	20,000			20,000	60,000			60,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Ilocos Sur Polytechnic State College	53,533			53,533	30,000			30,000	111,000			111,000
New General Appropriations	53,533			53,533	30,000			30,000	111,000			111,000
Buildings and Other Structures	53,533			53,533	30,000			30,000	89,000			89,000
Other Structures									4,000			4,000
Mariano Marcos State University	151,501			151,501	251,900			251,900	85,000			85,000
New General Appropriations	151,501			151,501	251,900			251,900	85,000			85,000
Infrastructure Outlay					35,000			35,000				
Road Networks												
Power Supply Systems					35,000			35,000				
Buildings and Other Structures	151,501			151,501	216,900			216,900	85,000			85,000
Other Structures									40,000			40,000
Hostels and Dormitories	8,556			8,556	35,000			35,000	20,000			20,000
School Buildings	46,010			46,010	56,900			56,900	25,000			25,000
Buildings	96,935			96,935	125,000			125,000				
North Luzon Philippines State College	67,984			67,984	7,000			7,000	27,400			27,400
New General Appropriations	67,984			67,984	7,000			7,000	27,400			27,400
Land Improvements Outlay	7,994			7,994					5,000			5,000
Other Land Improvements	7,994			7,994					5,000			5,000
Infrastructure Outlay	7,885			7,885					10,000			10,000
Water Supply Systems									10,000			10,000
Other Infrastructure Assets	7,885			7,885								
Buildings and Other Structures	52,105			52,105	7,000			7,000	12,400			12,400
Other Structures	5,106			5,106					12,400			12,400
School Buildings	41,999			41,999								
Buildings	5,000			5,000	7,000			7,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Pangasinan State University	151,923			151,923	49,500			49,500	22,184			22,184
New General Appropriations	151,923			151,923	49,500			49,500	22,184			22,184
Infrastructure Outlay	19,947			19,947								
Road Networks	19,947			19,947								
Buildings and Other Structures	131,976			131,976	49,500			49,500	22,184			22,184
Buildings	122,147			122,147	49,500			49,500	7,184			7,184
School Buildings									15,000			15,000
Hostels and Dormitories	9,829			9,829								
University of Northern Philippines	190,998			190,998	139,936			139,936	215,786			215,786
New General Appropriations	190,998			190,998	139,936			139,936	215,786			215,786
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	190,998			190,998	139,936			139,936	215,786			215,786
Hostels and Dormitories	41,806			41,806								
School Buildings	51,587			51,587	51,624			51,624	188,376			188,376
Buildings	97,605			97,605	88,312			88,312	27,410			27,410
Abra State Institute of Science and Technology	3,810			3,810	33,000			33,000	70,000			70,000
New General Appropriations	3,810			3,810	33,000			33,000	70,000			70,000
Buildings and Other Structures	3,810			3,810	33,000			33,000	70,000			70,000
Hostels and Dormitories									20,000			20,000
School Buildings					15,000			15,000	30,000			30,000
Buildings	3,810			3,810	18,000			18,000	20,000			20,000
Continuing Appropriations												
Infrastructure Outlay												
Other Infrastructure Assets												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Apayao State College	48,883			48,883	10,000			10,000	60,000			60,000
New General Appropriations	48,883			48,883	10,000			10,000	60,000			60,000
Buildings and Other Structures	48,883			48,883	10,000			10,000	60,000			60,000
Other Structures												
School Buildings	43,942			43,942	10,000			10,000	60,000			60,000
Buildings	4,941			4,941								
Benguet State University	74,460			74,460	10,000			10,000	15,000			15,000
New General Appropriations	74,460			74,460	10,000			10,000	15,000			15,000
Buildings and Other Structures	74,460			74,460	10,000			10,000	15,000			15,000
Hostels and Dormitories									15,000			15,000
School Buildings	56,762			56,762								
Buildings	17,698			17,698	10,000			10,000				
Ifugao State University	120,548			120,548	67,200			67,200	53,000			53,000
New General Appropriations	120,548			120,548	67,200			67,200	53,000			53,000
Land Improvements Outlay	1,996			1,996	7,000			7,000				
Other Land Improvements	1,996			1,996	7,000			7,000				
Infrastructure Outlay					15,000			15,000				
Other Infrastructure Assets												
Water Supply Systems												
Power Supply Systems					15,000			15,000				
Buildings and Other Structures	118,552			118,552	45,200			45,200	53,000			53,000
Other Structures	13,595			13,595	16,600			16,600				
Hostels and Dormitories									6,000			6,000
Buildings	50,969			50,969	24,600			24,600	18,000			18,000
School Buildings	53,988			53,988	4,000			4,000	29,000			29,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Kalinga State University	32,662			32,662	50,000			50,000	38,400			38,400
New General Appropriations	32,662			32,662	50,000			50,000	38,400			38,400
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	32,662			32,662	50,000			50,000	38,400			38,400
Other Structures									15,000			15,000
School Buildings	27,662			27,662	38,000			38,000				
Hostels and Dormitories									23,400			23,400
Buildings	5,000			5,000	12,000			12,000				
Mountain Province State Polytechnic College	81,965			81,965	53,159			53,159	92,000			92,000
New General Appropriations	81,965			81,965	53,159			53,159	92,000			92,000
Land Improvements Outlay	18,554			18,554								
Other Land Improvements	18,554			18,554								
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	63,411			63,411	53,159			53,159	92,000			92,000
Hostels and Dormitories									30,000			30,000
School Buildings	58,417			58,417	53,159			53,159	50,000			50,000
Buildings	4,994			4,994					12,000			12,000
Batanes State College	55,989			55,989	14,600			14,600				
New General Appropriations	55,989			55,989	14,600			14,600				
Buildings and Other Structures	55,989			55,989	14,600			14,600				
Hostels and Dormitories	10,000			10,000								
School Buildings	40,989			40,989	14,600			14,600				
Buildings	5,000			5,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Cagayan State University	32,658			32,658	97,987			97,987	86,500			86,500
New General Appropriations	32,658			32,658	97,987			97,987	86,500			86,500
Infrastructure Outlay												
Water Supply Systems												
Buildings and Other Structures	32,658			32,658	97,987			97,987	86,500			86,500
Other Structures	12,658			12,658								
Buildings	5,000			5,000								
School Buildings	15,000			15,000	97,987			97,987	86,500			86,500
Isabela State University	139,604			139,604	105,000			105,000	90,564			90,564
New General Appropriations	139,604			139,604	105,000			105,000	90,564			90,564
Land Improvements Outlay	14,973			14,973								
Other Land Improvements	14,973			14,973								
Buildings and Other Structures	124,631			124,631	105,000			105,000	90,564			90,564
Other Structures	35,488			35,488	35,000			35,000	25,000			25,000
Hostels and Dormitories	2,000			2,000								
Buildings	12,000			12,000					5,000			5,000
School Buildings	75,143			75,143	70,000			70,000	60,564			60,564
Nueva Vizcaya State University	40,897			40,897	60,402			60,402	35,800			35,800
New General Appropriations	40,897			40,897	60,402			60,402	35,800			35,800
Land Improvements Outlay	1,897			1,897								
Other Land Improvements	1,897			1,897								
Infrastructure Outlay	11,299			11,299	7,000			7,000				
Power Supply Systems	8,930			8,930								
Water Supply Systems	2,369			2,369	7,000			7,000				
Buildings and Other Structures	27,701			27,701	53,402			53,402	35,800			35,800
Hostels and Dormitories									5,300			5,300

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Nueva Vizcaya State University	40,897			40,897	60,402			60,402	35,800			35,800
New General Appropriations	40,897			40,897	60,402			60,402	35,800			35,800
Buildings and Other Structures	27,701			27,701	53,402			53,402	35,800			35,800
Other Structures					14,055			14,055				
School Buildings	17,876			17,876	24,017			24,017	30,500			30,500
Buildings	9,825			9,825	15,330			15,330				
Quirino State University	139,495			139,495	5,000			5,000	31,300			31,300
New General Appropriations	139,495			139,495	5,000			5,000	31,300			31,300
Infrastructure Outlay	11,000			11,000								
Water Supply Systems	3,000			3,000								
Road Networks	8,000			8,000								
Buildings and Other Structures	128,495			128,495	5,000			5,000	31,300			31,300
Hostels and Dormitories									10,000			10,000
Other Structures									4,500			4,500
School Buildings	123,495			123,495					12,300			12,300
Buildings	5,000			5,000	5,000			5,000	4,500			4,500
Aurora State College of Technology	64,420			64,420	40,700			40,700	36,000			36,000
New General Appropriations	64,420			64,420	40,700			40,700	36,000			36,000
Infrastructure Outlay	20,440			20,440					6,000			6,000
Other Infrastructure Assets	20,440			20,440					6,000			6,000
Buildings and Other Structures	43,980			43,980	40,700			40,700	30,000			30,000
Hostels and Dormitories	38,980			38,980	35,700			35,700	30,000			30,000
Buildings					5,000			5,000				
School Buildings	5,000			5,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Bataan Peninsula State University	89,308			89,308	165,405			165,405	223,650			223,650
New General Appropriations	89,308			89,308	165,405			165,405	223,650			223,650
Infrastructure Outlay					16,333			16,333	38,500			38,500
Water Supply Systems					11,833			11,833	12,000			12,000
Power Supply Systems					4,500			4,500	6,500			6,500
Road Networks									20,000			20,000
Buildings and Other Structures	89,308			89,308	149,072			149,072	185,150			185,150
Other Structures												
Buildings	89,308			89,308	149,072			149,072	175,490			175,490
Hostels and Dormitories									9,660			9,660
Bulacan Agricultural State College	91,539			91,539	52,000			52,000	35,000			35,000
New General Appropriations	91,539			91,539	52,000			52,000	35,000			35,000
Land Improvements Outlay	5,000			5,000								
Other Land Improvements	5,000			5,000								
Infrastructure Outlay	4,455			4,455								
Power Supply Systems	2,456			2,456								
Flood Control Systems	1,999			1,999								
Buildings and Other Structures	82,084			82,084	52,000			52,000	35,000			35,000
Other Structures												
School Buildings	49,975			49,975	52,000			52,000	35,000			35,000
Buildings	32,109			32,109								
Bulacan State University	205,760			205,760	180,000			180,000	213,000			213,000
New General Appropriations	205,760			205,760	180,000			180,000	213,000			213,000
Budgetary Support to Government-Owned and/or Controlled Corporations												
Parks, Plazas and Monuments												
Other Infrastructure Assets												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Bulacan State University	205,760			205,760	180,000			180,000	213,000			213,000
New General Appropriations	205,760			205,760	180,000			180,000	213,000			213,000
Budgetary Support to Government-Owned and/or Controlled Corporations												
Irrigation Systems												
Airport Systems												
Sewer Systems												
Seaport Systems												
Communication Networks												
Water Supply Systems												
Flood Control Systems												
Power Supply Systems												
Road Networks												
Investment in Government-Owned and/or Controlled Corporations												
Parks, Plazas and Monuments												
Other Infrastructure Assets												
Seaport Systems												
Power Supply Systems												
Water Supply Systems												
Communication Networks												
Sewer Systems												
Road Networks												
Airport Systems												
Flood Control Systems												
Land Improvements Outlay												
Reforestation Projects												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Bulacan State University	205,760			205,760	180,000			180,000	213,000			213,000
New General Appropriations	205,760			205,760	180,000			180,000	213,000			213,000
Land Improvements Outlay												
Aquaculture Structures												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Parks, Plazas and Monuments												
Communication Networks												
Airport Systems												
Power Supply Systems												
Seaport Systems												
Flood Control Systems												
Sewer Systems												
Water Supply Systems												
Road Networks												
Buildings and Other Structures	205,760			205,760	180,000			180,000	213,000			213,000
Buildings	84,799			84,799	100,000			100,000				
Slaughterhouses												
Hostels and Dormitories												
Markets												
School Buildings	120,961			120,961	80,000			80,000	213,000			213,000
Hospitals and Health Centers												
Ground Water Monitoring Stations												
Other Structures												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Bulacan State University	205,760			205,760	180,000			180,000	213,000			213,000
New General Appropriations	205,760			205,760	180,000			180,000	213,000			213,000
Heritage Assets												
Historical Buildings												
Central Luzon State University	91,597			91,597	90,000			90,000	15,000			15,000
New General Appropriations	91,597			91,597	90,000			90,000	15,000			15,000
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	91,597			91,597	90,000			90,000	15,000			15,000
Hostels and Dormitories									15,000			15,000
School Buildings	45,107			45,107								
Buildings	46,490			46,490	90,000			90,000				
Don Honorio Ventura State University	111,148			111,148	169,000			169,000	15,000			15,000
New General Appropriations	111,148			111,148	169,000			169,000	15,000			15,000
Land Improvements Outlay					5,000			5,000				
Other Land Improvements					5,000			5,000				
Infrastructure Outlay									15,000			15,000
Other Infrastructure Assets									15,000			15,000
Buildings and Other Structures	111,148			111,148	164,000			164,000				
Other Structures	15,619			15,619	70,000			70,000				
School Buildings	77,107			77,107	94,000			94,000				
Buildings	18,422			18,422								
Nueva Ecija University of Science and Technology	51,383			51,383	18,100			18,100	117,000			117,000
New General Appropriations	51,383			51,383	18,100			18,100	117,000			117,000
Land Improvements Outlay	15,244			15,244					30,000			30,000
Other Land Improvements	15,244			15,244					30,000			30,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Nueva Ecija University of Science and Technology	51,383			51,383	18,100			18,100	117,000			117,000
New General Appropriations	51,383			51,383	18,100			18,100	117,000			117,000
Buildings and Other Structures	36,139			36,139	18,100			18,100	87,000			87,000
Buildings	23,140			23,140	15,100			15,100	20,000			20,000
School Buildings	12,999			12,999	3,000			3,000	67,000			67,000
Pampanga State Agricultural University	161,522			161,522	80,000			80,000	35,000			35,000
New General Appropriations	161,522			161,522	80,000			80,000	35,000			35,000
Infrastructure Outlay	9,968			9,968								
Water Supply Systems	9,968			9,968								
Buildings and Other Structures	151,554			151,554	80,000			80,000	35,000			35,000
Hospitals and Health Centers	5,000			5,000								
Hostels and Dormitories	30,000			30,000					30,000			30,000
Other Structures	26,555			26,555	20,000			20,000	5,000			5,000
School Buildings	49,999			49,999	20,000			20,000				
Buildings	40,000			40,000	40,000			40,000				
Philippine Merchant Marine Academy	4,969			4,969	30,000			30,000	29,870			29,870
New General Appropriations	4,969			4,969	30,000			30,000	29,870			29,870
Buildings and Other Structures	4,969			4,969	30,000			30,000	29,870			29,870
Buildings	4,969			4,969	20,000			20,000	29,870			29,870
School Buildings					10,000			10,000				
President Ramon Magsaysay State University	111,856			111,856	115,000			115,000	55,000			55,000
New General Appropriations	111,856			111,856	115,000			115,000	55,000			55,000
Land Improvements Outlay									10,000			10,000
Other Land Improvements									10,000			10,000
Infrastructure Outlay					8,000			8,000				
Water Supply Systems					8,000			8,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
President Ramon Magsaysay State University	111,856			111,856	115,000			115,000	55,000			55,000
New General Appropriations	111,856			111,856	115,000			115,000	55,000			55,000
Buildings and Other Structures	111,856			111,856	107,000			107,000	45,000			45,000
Other Structures	3,967			3,967					20,000			20,000
School Buildings	58,033			58,033	83,000			83,000				
Buildings	49,856			49,856	24,000			24,000	25,000			25,000
Tarlac Agricultural University	113,592			113,592	25,000			25,000	168,928			168,928
New General Appropriations	113,592			113,592	25,000			25,000	168,928			168,928
Land Improvements Outlay	9,948			9,948								
Other Land Improvements	9,948			9,948								
Infrastructure Outlay					3,000			3,000				
Communication Networks												
Power Supply Systems					3,000			3,000				
Buildings and Other Structures	103,644			103,644	22,000			22,000	168,928			168,928
Other Structures	30,927			30,927					46,370			46,370
School Buildings	67,858			67,858					95,641			95,641
Buildings	4,859			4,859	22,000			22,000	26,917			26,917
Tarlac State University	59,733			59,733	90,000			90,000	120,000			120,000
New General Appropriations	59,733			59,733	90,000			90,000	120,000			120,000
Land Improvements Outlay									27,000			27,000
Other Land Improvements									27,000			27,000
Buildings and Other Structures	59,733			59,733	90,000			90,000	93,000			93,000
School Buildings	55,000			55,000	90,000			90,000	93,000			93,000
Buildings	4,733			4,733								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Batangas State University	5,000			5,000	10,000			10,000				
New General Appropriations	5,000			5,000	10,000			10,000				
Buildings and Other Structures	5,000			5,000	10,000			10,000				
School Buildings												
Buildings	5,000			5,000	10,000			10,000				
Cavite State University	85,298			85,298	50,000			50,000				
New General Appropriations	85,298			85,298	50,000			50,000				
Buildings and Other Structures	85,298			85,298	50,000			50,000				
Other Structures					50,000			50,000				
Buildings	85,298			85,298								
Laguna State Polytechnic University	91,917			91,917					15,000			15,000
New General Appropriations	91,917			91,917					15,000			15,000
Land Improvements Outlay									15,000			15,000
Other Land Improvements									15,000			15,000
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	91,917			91,917								
Other Structures												
School Buildings	86,917			86,917								
Buildings	5,000			5,000								
Southern Luzon State University	29,272			29,272	159,500			159,500				
New General Appropriations	29,272			29,272	159,500			159,500				
Land Improvements Outlay					19,500			19,500				
Other Land Improvements					19,500			19,500				
Buildings and Other Structures	29,272			29,272	140,000			140,000				
Other Structures					30,000			30,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Southern Luzon State University	29,272			29,272	159,500			159,500				
New General Appropriations	29,272			29,272	159,500			159,500				
Buildings and Other Structures	29,272			29,272	140,000			140,000				
School Buildings	29,272			29,272								
Buildings					110,000			110,000				
University of Rizal System	10,967			10,967	10,000			10,000				
New General Appropriations	10,967			10,967	10,000			10,000				
Land Improvements Outlay					10,000			10,000				
Other Land Improvements					10,000			10,000				
Buildings and Other Structures	10,967			10,967								
School Buildings	6,729			6,729								
Buildings	4,238			4,238								
Marinduque State College	63,749			63,749	20,000			20,000	16,000			16,000
New General Appropriations	63,749			63,749	20,000			20,000	16,000			16,000
Buildings and Other Structures	63,749			63,749	20,000			20,000	16,000			16,000
School Buildings					20,000			20,000	16,000			16,000
Buildings	63,749			63,749								
Mindoro State College of Agriculture and Technology	90,075			90,075	178,000			178,000	40,000			40,000
New General Appropriations	90,075			90,075	178,000			178,000	40,000			40,000
Land Improvements Outlay									30,000			30,000
Other Land Improvements									30,000			30,000
Buildings and Other Structures	90,075			90,075	178,000			178,000	10,000			10,000
Hostels and Dormitories									10,000			10,000
School Buildings					148,000			148,000				
Buildings	90,075			90,075	30,000			30,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Occidental Mindoro State College	31,944			31,944	8,500			8,500	7,000			7,000
New General Appropriations	31,944			31,944	8,500			8,500	7,000			7,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	31,944			31,944	8,500			8,500	7,000			7,000
Other Structures	1,999			1,999	8,500			8,500	5,500			5,500
Hostels and Dormitories												
School Buildings	24,948			24,948								
Buildings	4,997			4,997					1,500			1,500
Palawan State University	41,974			41,974	100,000			100,000	107,500			107,500
New General Appropriations	41,974			41,974	100,000			100,000	107,500			107,500
Buildings and Other Structures	41,974			41,974	100,000			100,000	107,500			107,500
School Buildings	32,024			32,024	100,000			100,000	107,500			107,500
Buildings	9,950			9,950								
Romblon State University	51,200			51,200	38,702			38,702	35,300			35,300
New General Appropriations	51,200			51,200	38,702			38,702	35,300			35,300
Buildings and Other Structures	51,200			51,200	38,702			38,702	35,300			35,300
Other Structures												
Hostels and Dormitories									20,300			20,300
School Buildings	48,050			48,050					15,000			15,000
Buildings	3,150			3,150	38,702			38,702				
Western Philippines University	84,997			84,997	10,000			10,000	18,000			18,000
New General Appropriations	84,997			84,997	10,000			10,000	18,000			18,000
Buildings and Other Structures	84,997			84,997	10,000			10,000	18,000			18,000
School Buildings	79,997			79,997	10,000			10,000	18,000			18,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Western Philippines University	84,997			84,997	10,000			10,000	18,000			18,000
New General Appropriations	84,997			84,997	10,000			10,000	18,000			18,000
Buildings and Other Structures	84,997			84,997	10,000			10,000	18,000			18,000
Buildings	5,000			5,000								
Bicol University	132,630			132,630	125,000			125,000	40,000			40,000
New General Appropriations	132,630			132,630	125,000			125,000	40,000			40,000
Buildings and Other Structures	132,630			132,630	125,000			125,000	40,000			40,000
Other Structures	9,495			9,495								
Hostels and Dormitories									40,000			40,000
School Buildings	58,962			58,962	105,000			105,000				
Buildings	64,173			64,173	20,000			20,000				
Bicol State College of Applied Sciences and Technology	25,275			25,275	53,640			53,640	15,000			15,000
New General Appropriations	25,275			25,275	53,640			53,640	15,000			15,000
Buildings and Other Structures	25,275			25,275	53,640			53,640	15,000			15,000
Other Structures												
School Buildings	20,844			20,844	53,640			53,640	15,000			15,000
Buildings	4,431			4,431								
Camarines Norte State College	81,532			81,532	216,000			216,000	215,000			215,000
New General Appropriations	81,532			81,532	216,000			216,000	215,000			215,000
Land Improvements Outlay	10,164			10,164								
Other Land Improvements	10,164			10,164								
Buildings and Other Structures	71,368			71,368	216,000			216,000	215,000			215,000
Other Structures					120,000			120,000	50,000			50,000
Hostels and Dormitories												
School Buildings	44,528			44,528	70,000			70,000	140,000			140,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Camarines Norte State College	81,532			81,532	216,000			216,000	215,000			215,000
New General Appropriations	81,532			81,532	216,000			216,000	215,000			215,000
Buildings and Other Structures	71,368			71,368	216,000			216,000	215,000			215,000
Buildings	26,840			26,840	26,000			26,000	25,000			25,000
Camarines Sur Polytechnic Colleges	85,000			85,000	89,088			89,088	10,000			10,000
New General Appropriations	85,000			85,000	89,088			89,088	10,000			10,000
Land Improvements Outlay									10,000			10,000
Other Land Improvements									10,000			10,000
Buildings and Other Structures	85,000			85,000	89,088			89,088				
Other Structures					26,500			26,500				
School Buildings					62,588			62,588				
Buildings	85,000			85,000								
Catanduanes State University	61,062			61,062	226,300			226,300	320,000			320,000
New General Appropriations	61,062			61,062	226,300			226,300	320,000			320,000
Land Improvements Outlay	5,270			5,270					60,000			60,000
Other Land Improvements	5,270			5,270					60,000			60,000
Buildings and Other Structures	55,792			55,792	226,300			226,300	260,000			260,000
Other Structures					30,000			30,000				
Hostels and Dormitories					45,000			45,000	40,000			40,000
School Buildings	52,080			52,080					185,000			185,000
Buildings	3,712			3,712	151,300			151,300	35,000			35,000
Central Bicol State University of Agriculture	138,312			138,312	42,000			42,000	40,000			40,000
New General Appropriations	138,312			138,312	42,000			42,000	40,000			40,000
Land Improvements Outlay												
Other Land Improvements												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Central Bicol State University of Agriculture	138,312			138,312	42,000			42,000	40,000			40,000
New General Appropriations	138,312			138,312	42,000			42,000	40,000			40,000
Infrastructure Outlay	9,877			9,877								
Other Infrastructure Assets	9,877			9,877								
Road Networks												
Buildings and Other Structures	128,435			128,435	42,000			42,000	40,000			40,000
Hostels and Dormitories	18,935			18,935					40,000			40,000
School Buildings	74,044			74,044	5,000			5,000				
Buildings	35,456			35,456	37,000			37,000				
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	93,646			93,646	50,812			50,812	75,000			75,000
New General Appropriations	93,646			93,646	50,812			50,812	75,000			75,000
Buildings and Other Structures	93,646			93,646	50,812			50,812	75,000			75,000
Hostels and Dormitories									25,000			25,000
School Buildings	88,806			88,806	50,812			50,812				
Buildings	4,840			4,840					50,000			50,000
Continuing Appropriations												
Buildings and Other Structures												
School Buildings												
Buildings												
Partido State University	52,280			52,280	131,090			131,090	57,000			57,000
New General Appropriations	52,280			52,280	131,090			131,090	57,000			57,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	52,280			52,280	131,090			131,090	57,000			57,000
Other Structures	14,683			14,683	30,000			30,000				
Hostels and Dormitories	17,625			17,625	52,090			52,090	20,000			20,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Partido State University	52,280			52,280	131,090			131,090	57,000			57,000
New General Appropriations	52,280			52,280	131,090			131,090	57,000			57,000
Buildings and Other Structures	52,280			52,280	131,090			131,090	57,000			57,000
School Buildings	11,390			11,390	49,000			49,000	17,000			17,000
Buildings	8,582			8,582					20,000			20,000
Sorsogon State College	44,907			44,907	81,000			81,000	10,000			10,000
New General Appropriations	44,907			44,907	81,000			81,000	10,000			10,000
Land Improvements Outlay									10,000			10,000
Aquaculture Structures									10,000			10,000
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	44,907			44,907	81,000			81,000				
Other Structures												
Hostels and Dormitories					40,000			40,000				
School Buildings	19,882			19,882	11,000			11,000				
Buildings	25,025			25,025	30,000			30,000				
Aklan State University	87,824			87,824	57,000			57,000				
New General Appropriations	87,824			87,824	57,000			57,000				
Land Improvements Outlay	4,328			4,328	10,000			10,000				
Aquaculture Structures	4,328			4,328	10,000			10,000				
Infrastructure Outlay					22,000			22,000				
Power Supply Systems					12,000			12,000				
Water Supply Systems					10,000			10,000				
Buildings and Other Structures	83,496			83,496	25,000			25,000				
Other Structures	672			672								
School Buildings	77,824			77,824	25,000			25,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Aklan State University	87,824			87,824	57,000			57,000				
New General Appropriations	87,824			87,824	57,000			57,000				
Buildings and Other Structures	83,496			83,496	25,000			25,000				
Buildings	5,000			5,000								
Capiz State University	30,688			30,688	48,000			48,000	7,000			7,000
New General Appropriations	30,688			30,688	48,000			48,000	7,000			7,000
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	30,688			30,688	48,000			48,000	7,000			7,000
School Buildings	24,088			24,088	48,000			48,000	7,000			7,000
Buildings	6,600			6,600								
Carlos C. Hilado Memorial State College	42,212			42,212	70,000			70,000	95,000			95,000
New General Appropriations	42,212			42,212	70,000			70,000	95,000			95,000
Buildings and Other Structures	42,212			42,212	70,000			70,000	95,000			95,000
Other Structures												
School Buildings	42,212			42,212	70,000			70,000	95,000			95,000
Buildings												
Guimaras State College	9,790			9,790	12,000			12,000	60,500			60,500
New General Appropriations	9,790			9,790	12,000			12,000	60,500			60,500
Infrastructure Outlay	2,946			2,946								
Communication Networks	2,946			2,946								
Buildings and Other Structures	6,844			6,844	12,000			12,000	60,500			60,500
Other Structures												
Hostels and Dormitories					2,000			2,000				
School Buildings	1,848			1,848	10,000			10,000	60,500			60,500
Buildings	4,996			4,996								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Iloilo State College of Fisheries	90,254			90,254	90,000			90,000	7,990			7,990
New General Appropriations	90,254			90,254	90,000			90,000	7,990			7,990
Infrastructure Outlay	10,349			10,349								
Power Supply Systems	10,349			10,349								
Buildings and Other Structures	79,905			79,905	90,000			90,000	7,990			7,990
Other Structures	7,126			7,126								
Hostels and Dormitories	7,839			7,839								
School Buildings	51,405			51,405	75,000			75,000	7,990			7,990
Buildings	13,535			13,535	15,000			15,000				
Central Philippines State University	49,116			49,116	23,000			23,000	70,000			70,000
New General Appropriations	49,116			49,116	23,000			23,000	70,000			70,000
Infrastructure Outlay									20,000			20,000
Power Supply Systems									20,000			20,000
Buildings and Other Structures	49,116			49,116	23,000			23,000	50,000			50,000
Hostels and Dormitories					15,000			15,000				
School Buildings	44,123			44,123					50,000			50,000
Buildings	4,993			4,993	8,000			8,000				
Northern Iloilo Polytechnic State College	89,775			89,775	44,000			44,000	10,000			10,000
New General Appropriations	89,775			89,775	44,000			44,000	10,000			10,000
Infrastructure Outlay	19,240			19,240								
Other Infrastructure Assets	14,919			14,919								
Power Supply Systems	1,741			1,741								
Flood Control Systems	2,580			2,580								
Buildings and Other Structures	70,535			70,535	44,000			44,000	10,000			10,000
Other Structures	3,502			3,502								
Hostels and Dormitories					8,000			8,000	10,000			10,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Northern Iloilo Polytechnic State College	89,775			89,775	44,000			44,000	10,000			10,000
New General Appropriations	89,775			89,775	44,000			44,000	10,000			10,000
Buildings and Other Structures	70,535			70,535	44,000			44,000	10,000			10,000
School Buildings	18,981			18,981	36,000			36,000				
Buildings	48,052			48,052								
Northern Negros State College of Science and Technology	99,076			99,076	70,000			70,000	20,000			20,000
New General Appropriations	99,076			99,076	70,000			70,000	20,000			20,000
Buildings and Other Structures	99,076			99,076	70,000			70,000	20,000			20,000
School Buildings	94,079			94,079	70,000			70,000	20,000			20,000
Buildings	4,997			4,997								
University of Antique	99,715			99,715	152,500			152,500				
New General Appropriations	99,715			99,715	152,500			152,500				
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	13,545			13,545	3,000			3,000				
Other Infrastructure Assets					3,000			3,000				
Communication Networks												
Power Supply Systems	12,950			12,950								
Water Supply Systems	595			595								
Buildings and Other Structures	86,170			86,170	149,500			149,500				
Other Structures												
School Buildings	30,782			30,782	20,000			20,000				
Buildings	55,388			55,388	129,500			129,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Iloilo Science and Technology University	92,264			92,264	70,000			70,000	70,000			70,000
New General Appropriations	92,264			92,264	70,000			70,000	70,000			70,000
Infrastructure Outlay	5,999			5,999								
Power Supply Systems	5,999			5,999								
Buildings and Other Structures	86,265			86,265	70,000			70,000	70,000			70,000
School Buildings	61,656			61,656					70,000			70,000
Buildings	24,609			24,609	70,000			70,000				
West Visayas State University	183,944			183,944	80,600			80,600	13,500			13,500
New General Appropriations	183,944			183,944	80,600			80,600	13,500			13,500
Infrastructure Outlay	10,391			10,391								
Power Supply Systems	1,929			1,929								
Water Supply Systems	8,462			8,462								
Road Networks												
Buildings and Other Structures	173,553			173,553	80,600			80,600	13,500			13,500
Other Structures					5,000			5,000				
School Buildings	95,603			95,603	67,600			67,600	13,500			13,500
Buildings	77,950			77,950	8,000			8,000				
Bohol Island State University	21,642			21,642	10,000			10,000	70,370			70,370
New General Appropriations	21,642			21,642	10,000			10,000	70,370			70,370
Land Improvements Outlay									5,500			5,500
Other Land Improvements									5,500			5,500
Buildings and Other Structures	21,642			21,642	10,000			10,000	64,870			64,870
Other Structures												
School Buildings									64,870			64,870
Buildings	21,642			21,642	10,000			10,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Cebu Normal University	16,750			16,750	10,000			10,000	15,000			15,000
New General Appropriations	16,750			16,750	10,000			10,000	15,000			15,000
Buildings and Other Structures	16,750			16,750	10,000			10,000	15,000			15,000
Other Structures												
School Buildings	12,185			12,185								
Buildings	4,565			4,565	10,000			10,000	15,000			15,000
Cebu Technological University	174,093			174,093	105,000			105,000	141,000			141,000
New General Appropriations	174,093			174,093	105,000			105,000	141,000			141,000
Buildings and Other Structures	174,093			174,093	105,000			105,000	141,000			141,000
Other Structures	14,093			14,093					60,000			60,000
School Buildings	20,000			20,000					35,000			35,000
Buildings	140,000			140,000	105,000			105,000	46,000			46,000
Negros Oriental State University	44,245			44,245	40,000			40,000	26,000			26,000
New General Appropriations	44,245			44,245	40,000			40,000	26,000			26,000
Buildings and Other Structures	44,245			44,245	40,000			40,000	26,000			26,000
Hostels and Dormitories									10,000			10,000
Hospitals and Health Centers					5,000			5,000				
School Buildings	36,571			36,571	35,000			35,000	16,000			16,000
Buildings	7,674			7,674								
Siquijor State College	40,789			40,789	16,000			16,000	40,000			40,000
New General Appropriations	40,789			40,789	16,000			16,000	40,000			40,000
Buildings and Other Structures	40,789			40,789	16,000			16,000	40,000			40,000
Other Structures									30,000			30,000
Hostels and Dormitories					10,000			10,000	10,000			10,000
School Buildings	35,887			35,887								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Siquijor State College	40,789			40,789	16,000			16,000	40,000			40,000
New General Appropriations	40,789			40,789	16,000			16,000	40,000			40,000
Buildings and Other Structures	40,789			40,789	16,000			16,000	40,000			40,000
Buildings	4,902			4,902	6,000			6,000				
Eastern Samar State University	98,717			98,717	5,000			5,000	83,246			83,246
New General Appropriations	98,717			98,717	5,000			5,000	83,246			83,246
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	98,717			98,717	5,000			5,000	83,246			83,246
Other Structures	31,991			31,991					47,894			47,894
Hostels and Dormitories												
School Buildings	66,726			66,726					35,352			35,352
Buildings					5,000			5,000				
Furniture, Fixtures and Books Outlay												
Furniture and Fixtures												
Eastern Visayas State University	43,353			43,353	10,000			10,000	124,059			124,059
New General Appropriations	43,353			43,353	10,000			10,000	124,059			124,059
Infrastructure Outlay									35,059			35,059
Power Supply Systems												
Sewer Systems									21,059			21,059
Road Networks									14,000			14,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Eastern Visayas State University	43,353			43,353	10,000			10,000	124,059			124,059
New General Appropriations	43,353			43,353	10,000			10,000	124,059			124,059
Buildings and Other Structures	43,353			43,353	10,000			10,000	89,000			89,000
Other Structures												
Hostels and Dormitories					10,000			10,000	40,000			40,000
School Buildings	28,781			28,781					49,000			49,000
Buildings	14,572			14,572								
Leyte Normal University	198,957			198,957	10,000			10,000	324,500			324,500
New General Appropriations	198,957			198,957	10,000			10,000	324,500			324,500
Buildings and Other Structures	198,957			198,957	10,000			10,000	324,500			324,500
Hostels and Dormitories	51,999			51,999					40,000			40,000
School Buildings	28,241			28,241					284,500			284,500
Buildings	118,717			118,717	10,000			10,000				
Biliran Province State University	83,157			83,157	10,000			10,000	137,200			137,200
New General Appropriations	83,157			83,157	10,000			10,000	137,200			137,200
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	2,500			2,500					15,000			15,000
Power Supply Systems									10,000			10,000
Water Supply Systems									5,000			5,000
Road Networks	2,500			2,500								
Buildings and Other Structures	80,657			80,657	10,000			10,000	122,200			122,200
Other Structures												
Hostels and Dormitories									16,700			16,700
School Buildings	55,951			55,951					68,000			68,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Biliran Province State University	83,157			83,157	10,000			10,000	137,200			137,200
New General Appropriations	83,157			83,157	10,000			10,000	137,200			137,200
Buildings and Other Structures	80,657			80,657	10,000			10,000	122,200			122,200
Buildings	24,706			24,706	10,000			10,000	37,500			37,500
Northwest Samar State University	148,906			148,906	10,000			10,000	168,000			168,000
New General Appropriations	148,906			148,906	10,000			10,000	168,000			168,000
Infrastructure Outlay	26,480			26,480					45,000			45,000
Other Infrastructure Assets	16,789			16,789								
Road Networks	9,691			9,691					45,000			45,000
Buildings and Other Structures	122,426			122,426	10,000			10,000	123,000			123,000
Other Structures	4,820			4,820	10,000			10,000	15,000			15,000
Hostels and Dormitories	9,436			9,436					80,000			80,000
School Buildings	48,027			48,027					28,000			28,000
Buildings	60,143			60,143								
Palompon Institute of Technology	87,050			87,050	36,000			36,000	33,000			33,000
New General Appropriations	87,050			87,050	36,000			36,000	33,000			33,000
Land Improvements Outlay	2,772			2,772					3,000			3,000
Other Land Improvements	2,772			2,772					3,000			3,000
Buildings and Other Structures	84,278			84,278	36,000			36,000	30,000			30,000
Other Structures												
Hostels and Dormitories									10,000			10,000
School Buildings	38,290			38,290					10,000			10,000
Buildings	45,988			45,988	36,000			36,000	10,000			10,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Samar State University	124,502			124,502	10,000			10,000	100,000			100,000
New General Appropriations	124,502			124,502	10,000			10,000	100,000			100,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Power Supply Systems												
Buildings and Other Structures	124,502			124,502	10,000			10,000	100,000			100,000
Other Structures												
School Buildings					10,000			10,000	80,000			80,000
Buildings	124,502			124,502					20,000			20,000
Southern Leyte State University	39,809			39,809	10,000			10,000	82,900			82,900
New General Appropriations	39,809			39,809	10,000			10,000	82,900			82,900
Buildings and Other Structures	39,809			39,809	10,000			10,000	82,900			82,900
Other Structures									20,000			20,000
Hostels and Dormitories									13,000			13,000
School Buildings	34,809			34,809					49,900			49,900
Buildings	5,000			5,000	10,000			10,000				
University of Eastern Philippines	115,712			115,712	147,000			147,000				
New General Appropriations	115,712			115,712	147,000			147,000				
Buildings and Other Structures	115,712			115,712	147,000			147,000				
Other Structures	18,175			18,175								
Hostels and Dormitories	10,848			10,848								
School Buildings	70,720			70,720	118,000			118,000				
Buildings	15,969			15,969	29,000			29,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Visayas State University	222,091			222,091					103,638			103,638
New General Appropriations	222,091			222,091					103,638			103,638
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	22,721			22,721								
Water Supply Systems	2,971			2,971								
Flood Control Systems	9,750			9,750								
Road Networks	10,000			10,000								
Buildings and Other Structures	199,370			199,370					103,638			103,638
Other Structures	9,967			9,967					25,000			25,000
Hostels and Dormitories	12,814			12,814					5,500			5,500
School Buildings	94,406			94,406					26,138			26,138
Buildings	82,183			82,183					47,000			47,000
J. H. Cerilles State College	15,463			15,463	21,000			21,000				
New General Appropriations	15,463			15,463	21,000			21,000				
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	4,967			4,967								
Water Supply Systems	4,967			4,967								
Road Networks												
Buildings and Other Structures	10,496			10,496	21,000			21,000				
School Buildings	2,935			2,935								
Buildings	7,561			7,561	21,000			21,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Jose Rizal Memorial State University	45,685			45,685	21,810			21,810	6,000			6,000
New General Appropriations	45,685			45,685	21,810			21,810	6,000			6,000
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Road Networks												
Buildings and Other Structures	45,685			45,685	21,810			21,810	6,000			6,000
School Buildings	45,685			45,685								
Buildings					21,810			21,810	6,000			6,000
Other Structures												
Western Mindanao State University	135,078			135,078	10,000			10,000				
New General Appropriations	135,078			135,078	10,000			10,000				
Infrastructure Outlay	51,159			51,159								
Power Supply Systems	41,411			41,411								
Water Supply Systems	9,748			9,748								
Buildings and Other Structures	83,919			83,919	10,000			10,000				
School Buildings	32,845			32,845	10,000			10,000				
Buildings	51,074			51,074								
Zamboanga City State Polytechnic College	97,143			97,143								
New General Appropriations	97,143			97,143								
Buildings and Other Structures	97,143			97,143								
School Buildings	58,157			58,157								
Buildings	38,986			38,986								
Zamboanga State College of Marine Sciences and Technology	43,651			43,651								
New General Appropriations	43,651			43,651								
Land Improvements Outlay	1,461			1,461								
Other Land Improvements	1,461			1,461								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Zamboanga State College of Marine Sciences and Technology	43,651			43,651								
New General Appropriations	43,651			43,651								
Infrastructure Outlay	9,789			9,789								
Road Networks	9,789			9,789								
Buildings and Other Structures	32,401			32,401								
Hostels and Dormitories												
School Buildings												
Buildings	32,401			32,401								
Bukidnon State University	108,842			108,842	125,000			125,000	72,500			72,500
New General Appropriations	108,842			108,842	125,000			125,000	72,500			72,500
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Infrastructure Outlay	13,908			13,908					40,000			40,000
Water Supply Systems												
Road Networks	13,908			13,908					40,000			40,000
Buildings and Other Structures	94,934			94,934	125,000			125,000	32,500			32,500
Other Structures	9,944			9,944					22,500			22,500
School Buildings	80,000			80,000	125,000			125,000	10,000			10,000
Buildings	4,990			4,990								
Camiguin Polytechnic State College	7,998			7,998	10,000			10,000				
New General Appropriations	7,998			7,998	10,000			10,000				
Infrastructure Outlay					7,000			7,000				
Communication Networks												
Road Networks					7,000			7,000				
Buildings and Other Structures	7,998			7,998	3,000			3,000				
Buildings	7,998			7,998	3,000			3,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Central Mindanao University	97,610			97,610	95,500			95,500	182,000			182,000
New General Appropriations	97,610			97,610	95,500			95,500	182,000			182,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	20,785			20,785					35,000			35,000
Communication Networks	5,883			5,883								
Water Supply Systems	6,928			6,928								
Flood Control Systems												
Road Networks	7,974			7,974					35,000			35,000
Buildings and Other Structures	76,825			76,825	95,500			95,500	147,000			147,000
Other Structures	16,898			16,898					15,000			15,000
Hostels and Dormitories									90,000			90,000
Hospitals and Health Centers					5,500			5,500	10,000			10,000
School Buildings	50,736			50,736	85,000			85,000	3,000			3,000
Buildings	9,191			9,191	5,000			5,000	29,000			29,000
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	151,035			151,035	10,000			10,000				
New General Appropriations	151,035			151,035	10,000			10,000				
Infrastructure Outlay	92,284			92,284								
Flood Control Systems	92,284			92,284								
Buildings and Other Structures	58,751			58,751	10,000			10,000				
Other Structures												
Buildings	58,751			58,751	10,000			10,000				
MSU-Iligan Institute of Technology	49,608			49,608	10,000			10,000	75,000			75,000
New General Appropriations	49,608			49,608	10,000			10,000	75,000			75,000
Buildings and Other Structures	49,608			49,608	10,000			10,000	75,000			75,000
School Buildings	44,608			44,608	10,000			10,000	75,000			75,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
MSU-Iligan Institute of Technology	49,608			49,608	10,000			10,000	75,000			75,000
New General Appropriations	49,608			49,608	10,000			10,000	75,000			75,000
Buildings and Other Structures	49,608			49,608	10,000			10,000	75,000			75,000
Buildings	5,000			5,000								
University of Science and Technology of Southern Philippines - Claveria Campus	90,999			90,999	10,000			10,000	20,000			20,000
New General Appropriations	90,999			90,999	10,000			10,000	20,000			20,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									20,000			20,000
Road Networks									20,000			20,000
Buildings and Other Structures	90,999			90,999	10,000			10,000				
Other Structures												
School Buildings												
Buildings	90,999			90,999	10,000			10,000				
Northwestern Mindanao State College of Science and Technology	58,581			58,581	5,000			5,000	120,788			120,788
New General Appropriations	58,581			58,581	5,000			5,000	120,788			120,788
Land Improvements Outlay									14,788			14,788
Other Land Improvements									14,788			14,788
Infrastructure Outlay	1,700			1,700	5,000			5,000				
Other Infrastructure Assets	1,700			1,700								
Road Networks					5,000			5,000				
Buildings and Other Structures	56,881			56,881					106,000			106,000
School Buildings	47,381			47,381					106,000			106,000
Buildings	9,500			9,500								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Davao del Norte State College	34,440			34,440	60,000			60,000	40,000			40,000
New General Appropriations	34,440			34,440	60,000			60,000	40,000			40,000
Land Improvements Outlay	9,978			9,978								
Other Land Improvements	9,978			9,978								
Buildings and Other Structures	24,462			24,462	60,000			60,000	40,000			40,000
School Buildings	19,462			19,462	60,000			60,000	40,000			40,000
Buildings	5,000			5,000								
Davao Oriental State College of Science and Technology	133,761			133,761	77,500			77,500	257,000			257,000
New General Appropriations	133,761			133,761	77,500			77,500	257,000			257,000
Land Improvements Outlay	15,000			15,000	15,000			15,000	60,000			60,000
Other Land Improvements	10,000			10,000	15,000			15,000	60,000			60,000
Aquaculture Structures	5,000			5,000								
Buildings and Other Structures	118,761			118,761	62,500			62,500	197,000			197,000
Hostels and Dormitories									30,000			30,000
School Buildings	73,770			73,770	62,500			62,500	150,000			150,000
Buildings	44,991			44,991					17,000			17,000
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	25,784			25,784	58,000			58,000	170,000			170,000
New General Appropriations	25,784			25,784	58,000			58,000	170,000			170,000
Land Improvements Outlay	5,999			5,999								
Other Land Improvements	5,999			5,999								
Infrastructure Outlay	6,980			6,980					20,000			20,000
Other Infrastructure Assets									20,000			20,000
Road Networks	6,980			6,980								
Buildings and Other Structures	12,805			12,805	58,000			58,000	150,000			150,000
Other Structures	7,806			7,806								
Hostels and Dormitories												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	25,784			25,784	58,000			58,000	170,000			170,000
New General Appropriations	25,784			25,784	58,000			58,000	170,000			170,000
Buildings and Other Structures	12,805			12,805	58,000			58,000	150,000			150,000
School Buildings					45,000			45,000	90,000			90,000
Buildings	4,999			4,999	13,000			13,000	60,000			60,000
University of Southeastern Philippines	185,666			185,666	225,000			225,000	15,000			15,000
New General Appropriations	185,666			185,666	225,000			225,000	15,000			15,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	185,666			185,666	225,000			225,000	15,000			15,000
Other Structures					40,000			40,000				
School Buildings	17,064			17,064	185,000			185,000	15,000			15,000
Buildings	168,602			168,602								
Cotabato City State Polytechnic College	5,600			5,600	10,000			10,000	52,000			52,000
New General Appropriations	5,600			5,600	10,000			10,000	52,000			52,000
Infrastructure Outlay									5,000			5,000
Flood Control Systems									5,000			5,000
Buildings and Other Structures	5,600			5,600	10,000			10,000	47,000			47,000
Other Structures									10,000			10,000
School Buildings					10,000			10,000	27,000			27,000
Buildings	5,600			5,600					10,000			10,000
Machinery and Equipment Outlay												
Other Machinery and Equipment												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Cotabato Foundation College of Science and Technology	68,000			68,000	3,000			3,000	50,000			50,000
New General Appropriations	68,000			68,000	3,000			3,000	50,000			50,000
Infrastructure Outlay	33,000			33,000					15,000			15,000
Flood Control Systems	23,000			23,000								
Road Networks	10,000			10,000					15,000			15,000
Buildings and Other Structures	35,000			35,000	3,000			3,000	35,000			35,000
Other Structures	14,000			14,000					5,000			5,000
Hostels and Dormitories									10,000			10,000
School Buildings	10,000			10,000					5,000			5,000
Buildings	11,000			11,000	3,000			3,000	15,000			15,000
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Sultan Kudarat State University	115,588			115,588					197,500			197,500
New General Appropriations	115,588			115,588					197,500			197,500
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	115,588			115,588					197,500			197,500
Other Structures									7,000			7,000
Hostels and Dormitories	4,846			4,846					38,000			38,000
School Buildings	110,742			110,742					90,000			90,000
Buildings									62,500			62,500
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Technical and Scientific Equipment												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
University of Southern Mindanao	169,093			169,093	5,000			5,000	35,000			35,000
New General Appropriations	169,093			169,093	5,000			5,000	35,000			35,000
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	169,093			169,093	5,000			5,000	35,000			35,000
Other Structures	9,093			9,093								
Hostels and Dormitories	20,000			20,000								
School Buildings	70,000			70,000	5,000			5,000	35,000			35,000
Buildings	70,000			70,000								
Agusan del Sur State College of Agriculture and Technology	78,802			78,802	69,322			69,322	10,000			10,000
New General Appropriations	78,802			78,802	69,322			69,322	10,000			10,000
Buildings and Other Structures	78,802			78,802	69,322			69,322	10,000			10,000
School Buildings					69,322			69,322	10,000			10,000
Buildings	78,802			78,802								
Caraga State University	110,641			110,641	160,000			160,000	432,667			432,667
New General Appropriations	110,641			110,641	160,000			160,000	432,667			432,667
Land Improvements Outlay	8,000			8,000								
Other Land Improvements	8,000			8,000								
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	102,641			102,641	160,000			160,000	432,667			432,667
Hostels and Dormitories									40,000			40,000
School Buildings	77,939			77,939	90,000			90,000	392,667			392,667
Buildings	24,702			24,702	70,000			70,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Surigao del Sur State University	54,911			54,911	275,000			275,000	162,000			162,000
New General Appropriations	54,911			54,911	275,000			275,000	162,000			162,000
Buildings and Other Structures	54,911			54,911	275,000			275,000	162,000			162,000
Hostels and Dormitories									60,000			60,000
School Buildings	39,938			39,938	220,000			220,000	102,000			102,000
Buildings	14,973			14,973	55,000			55,000				
Surigao State College of Technology	102,094			102,094	142,000			142,000	166,000			166,000
New General Appropriations	102,094			102,094	142,000			142,000	166,000			166,000
Infrastructure Outlay									55,000			55,000
Power Supply Systems									20,000			20,000
Water Supply Systems									25,000			25,000
Road Networks									10,000			10,000
Buildings and Other Structures	102,094			102,094	142,000			142,000	111,000			111,000
Other Structures												
Hostels and Dormitories									40,000			40,000
School Buildings					142,000			142,000	71,000			71,000
Buildings	102,094			102,094								
Adiong Memorial Polytechnic State College	67,648			67,648	7,638			7,638	20,543			20,543
New General Appropriations	67,648			67,648	7,638			7,638	20,543			20,543
Land Improvements Outlay	9,000			9,000								
Other Land Improvements	9,000			9,000								
Infrastructure Outlay					1,080			1,080				
Other Infrastructure Assets					1,080			1,080				
Power Supply Systems												
Water Supply Systems												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Adiong Memorial Polytechnic State College	67,648			67,648	7,638			7,638	20,543			20,543
New General Appropriations	67,648			67,648	7,638			7,638	20,543			20,543
Infrastructure Outlay					1,080			1,080				
Road Networks												
Buildings and Other Structures	58,648			58,648	6,558			6,558	20,543			20,543
Other Structures												
Hostels and Dormitories									16,743			16,743
School Buildings	53,648			53,648	6,558			6,558	2,300			2,300
Buildings	5,000			5,000					1,500			1,500
Basilan State College	70,562			70,562	10,000			10,000				
New General Appropriations	70,562			70,562	10,000			10,000				
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	70,562			70,562	10,000			10,000				
Other Structures												
School Buildings	66,100			66,100								
Buildings	4,462			4,462	10,000			10,000				
Mindanao State University	95,120			95,120	47,000			47,000	143,611			143,611
New General Appropriations	95,120			95,120	47,000			47,000	143,611			143,611
Land Improvements Outlay	5,000			5,000								
Other Land Improvements	5,000			5,000								
Buildings and Other Structures	90,120			90,120	47,000			47,000	143,611			143,611
Other Structures	6,000			6,000					80,000			80,000
Hostels and Dormitories												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Mindanao State University	95,120			95,120	47,000			47,000	143,611			143,611
New General Appropriations	95,120			95,120	47,000			47,000	143,611			143,611
Buildings and Other Structures	90,120			90,120	47,000			47,000	143,611			143,611
School Buildings	33,770			33,770	6,000			6,000	63,611			63,611
Buildings	50,350			50,350	41,000			41,000				
MSU-Tawi-Tawi College of Technology and Oceanography	62,000			62,000	7,000			7,000	22,265			22,265
New General Appropriations	62,000			62,000	7,000			7,000	22,265			22,265
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	62,000			62,000	7,000			7,000	22,265			22,265
Other Structures												
School Buildings	20,000			20,000								
Buildings	42,000			42,000	7,000			7,000	22,265			22,265
Sulu State College	9,500			9,500	14,000			14,000				
New General Appropriations	9,500			9,500	14,000			14,000				
Land Improvements Outlay					2,000			2,000				
Other Land Improvements					2,000			2,000				
Buildings and Other Structures	9,500			9,500	12,000			12,000				
Markets					2,000			2,000				
School Buildings	9,500			9,500								
Buildings					10,000			10,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,805,395			11,805,395	7,491,559			7,491,559	8,522,319			8,522,319
Tawi-Tawi Regional Agricultural College	50,349			50,349	10,000			10,000				
New General Appropriations	50,349			50,349	10,000			10,000				
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	50,349			50,349	10,000			10,000				
School Buildings												
Buildings	50,349			50,349	10,000			10,000				
Compostela Valley State College	83,346			83,346	25,000			25,000	25,000			25,000
New General Appropriations	83,346			83,346	25,000			25,000	25,000			25,000
Buildings and Other Structures	83,346			83,346	25,000			25,000	25,000			25,000
Other Structures												
School Buildings	46,586			46,586	25,000			25,000	25,000			25,000
Buildings	36,760			36,760								
Department of Energy (DOE)	28,680			28,680	495,000			495,000	325,000			325,000
Office of the Secretary	28,680			28,680	495,000			495,000	325,000			325,000
New General Appropriations	28,680			28,680					25,000			25,000
Infrastructure Outlay	28,680			28,680					25,000			25,000
Communication Networks	28,680			28,680								
Sewer Systems									25,000			25,000
Buildings and Other Structures												
Other Structures												
Buildings												
Automatic Appropriations					495,000			495,000	300,000			300,000
Infrastructure Outlay					495,000			495,000	300,000			300,000
Power Supply Systems					495,000			495,000	300,000			300,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Energy (DOE)	28,680			28,680	495,000			495,000	325,000			325,000
Office of the Secretary	28,680			28,680	495,000			495,000	325,000			325,000
Automatic Appropriations					495,000			495,000	300,000			300,000
Buildings and Other Structures												
Other Structures												
Department of Environment and Natural Resources (DENR)	6,335,488			6,335,488	3,082,780			3,082,780	5,351,602			5,351,602
Office of the Secretary	6,183,013			6,183,013	3,018,576			3,018,576	5,302,336			5,302,336
New General Appropriations	6,183,013			6,183,013	3,018,576			3,018,576	5,302,336			5,302,336
Land Improvements Outlay	5,518,816			5,518,816	1,841,582			1,841,582	4,104,975			4,104,975
Other Land Improvements	27,936			27,936	11,550			11,550	32,200			32,200
Reforestation Projects	5,490,880			5,490,880	1,830,032			1,830,032	4,072,775			4,072,775
Aquaculture Structures												
Infrastructure Outlay	122,087			122,087	572,624			572,624	818,188			818,188
Other Infrastructure Assets	122,087			122,087	571,124			571,124	818,188			818,188
Communication Networks												
Power Supply Systems												
Water Supply Systems					1,500			1,500				
Buildings and Other Structures	542,110			542,110	604,370			604,370	379,173			379,173
Other Structures	163,292			163,292	276,240			276,240	204,495			204,495
Hostels and Dormitories												
Buildings	378,818			378,818	328,130			328,130	174,678			174,678
Environmental Management Bureau	125,153			125,153	25,000			25,000	7,000			7,000
New General Appropriations	125,153			125,153	25,000			25,000	7,000			7,000
Buildings and Other Structures	125,153			125,153	25,000			25,000	7,000			7,000
Other Structures	5,050			5,050								
Buildings	120,103			120,103	25,000			25,000	7,000			7,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	6,335,488			6,335,488	3,082,780			3,082,780	5,351,602			5,351,602
Environmental Management Bureau	125,153			125,153	25,000			25,000	7,000			7,000
Automatic Appropriations												
Buildings and Other Structures												
Other Structures												
Mines and Geosciences Bureau	10,000			10,000	23,604			23,604	26,666			26,666
New General Appropriations	10,000			10,000	23,604			23,604	26,666			26,666
Land Improvements Outlay	10,000			10,000								
Other Land Improvements	10,000			10,000								
Buildings and Other Structures					23,604			23,604	26,666			26,666
Buildings					23,604			23,604	26,666			26,666
National Mapping and Resource Information Authority												
New General Appropriations												
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Buildings and Other Structures												
Buildings												
National Water Resources Board	13,264			13,264	15,600			15,600	15,600			15,600
New General Appropriations	13,264			13,264	15,600			15,600	15,600			15,600
Buildings and Other Structures	13,264			13,264	15,600			15,600	15,600			15,600
Ground Water Monitoring Stations	13,264			13,264	15,600			15,600	15,600			15,600
Palawan Council for Sustainable Development Staff	4,058			4,058								
New General Appropriations	2,128			2,128								
Buildings and Other Structures	2,128			2,128								
Buildings	2,128			2,128								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	6,335,488			6,335,488	3,082,780			3,082,780	5,351,602			5,351,602
Palawan Council for Sustainable Development Staff	4,058			4,058								
Automatic Appropriations	1,930			1,930								
Buildings and Other Structures	1,930			1,930								
Other Structures	1,930			1,930								
Buildings												
Department of Finance (DOF)	593,669			593,669	407,553			407,553	244,914			244,914
Office of the Secretary	424,023			424,023								
New General Appropriations	424,023			424,023								
Investment in Government-Owned and/or Controlled Corporations	265,657			265,657								
Water Supply Systems	62,400			62,400								
Road Networks	203,257			203,257								
Infrastructure Outlay	3,600			3,600								
Other Infrastructure Assets	3,600			3,600								
Water Supply Systems												
Road Networks												
Buildings and Other Structures	154,766			154,766								
Buildings	154,766			154,766								
Bureau of Customs									40,568			40,568
New General Appropriations									40,568			40,568
Buildings and Other Structures									40,568			40,568
Other Structures												
Buildings									40,568			40,568

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	593,669			593,669	407,553			407,553	244,914			244,914
Bureau of Internal Revenue	136,796			136,796	407,553			407,553	183,953			183,953
New General Appropriations	136,796			136,796	407,553			407,553	183,953			183,953
Infrastructure Outlay	2,338			2,338								
Power Supply Systems	1,066			1,066								
Sewer Systems	1,272			1,272								
Buildings and Other Structures	134,458			134,458	407,553			407,553	183,953			183,953
Other Structures	371			371								
Buildings	134,087			134,087	407,553			407,553	183,953			183,953
Automatic Appropriations												
Buildings and Other Structures												
Buildings												
Bureau of Local Government Finance	32,850			32,850					5,925			5,925
New General Appropriations	32,850			32,850					5,925			5,925
Buildings and Other Structures	32,850			32,850					5,925			5,925
Other Structures									5,925			5,925
Buildings	32,850			32,850								
Bureau of the Treasury									14,468			14,468
New General Appropriations									14,468			14,468
Buildings and Other Structures									14,468			14,468
Other Structures									5,761			5,761
Buildings									8,707			8,707
Insurance Commission												
Automatic Appropriations												
Infrastructure Outlay												
Power Supply Systems												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Foreign Affairs (DFA)	1,087,952			1,087,952	466,959			466,959	1,548,769			1,548,769
Office of the Secretary	1,087,952			1,087,952	466,959			466,959	1,548,769			1,548,769
New General Appropriations	1,087,952			1,087,952	466,959			466,959	1,548,769			1,548,769
Infrastructure Outlay									12,778			12,778
Other Infrastructure Assets									12,778			12,778
Buildings and Other Structures	1,087,952			1,087,952	466,959			466,959	1,535,991			1,535,991
Other Structures												
Buildings	1,087,952			1,087,952	466,959			466,959	1,535,991			1,535,991
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Department of Health (DOH)	21,955,114			21,955,114	6,978,277			6,978,277	1,688,842			1,688,842
Office of the Secretary	21,948,628			21,948,628	6,978,277			6,978,277	1,688,842			1,688,842
New General Appropriations	21,946,768			21,946,768	6,970,277			6,970,277	1,638,842			1,638,842
Semi-Expendable Furniture, Fixtures and Books Expenses												
Furniture and Fixtures												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	1,221,438			1,221,438	85,000			85,000				
Other Infrastructure Assets	1,097,247			1,097,247	85,000			85,000				
Power Supply Systems	107,012			107,012								
Water Supply Systems	17,179			17,179								
Buildings and Other Structures	20,725,330			20,725,330	6,885,277			6,885,277	1,638,842			1,638,842
Other Structures												
Hospitals and Health Centers	19,257,609			19,257,609	6,885,277			6,885,277	1,638,842			1,638,842
Buildings	1,467,721			1,467,721								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	21,955,114			21,955,114	6,978,277			6,978,277	1,688,842			1,688,842
Office of the Secretary	21,948,628			21,948,628	6,978,277			6,978,277	1,688,842			1,688,842
Automatic Appropriations	1,860			1,860	8,000			8,000	50,000			50,000
Infrastructure Outlay	900			900								
Power Supply Systems	500			500								
Water Supply Systems	400			400								
Buildings and Other Structures	960			960	8,000			8,000	50,000			50,000
Other Structures					8,000			8,000				
Hospitals and Health Centers												
Buildings	960			960					50,000			50,000
Commission on Population	6,486			6,486								
New General Appropriations	6,486			6,486								
Buildings and Other Structures	6,486			6,486								
Buildings	6,486			6,486								
Department of Human Settlements and Urban Development (DHSUD)												
Human Settlements Adjudication Commission												
Automatic Appropriations												
Buildings and Other Structures												
Buildings												
Department of Information and Communications Technology (DICT)	528,664			528,664					418,002			418,002
Office of the Secretary	521,664			521,664					403,002			403,002
New General Appropriations	521,664			521,664					403,002			403,002
Semi-Expendable Machinery and Equipment Expenses	157			157								
Information and Communications Technology Equipment	157			157								
Other Supplies and Materials Expenses	138			138								
Other Supplies and Materials Expenses	138			138								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology (DICT)	528,664			528,664					418,002			418,002
Office of the Secretary	521,664			521,664					403,002			403,002
New General Appropriations	521,664			521,664					403,002			403,002
Rent/Lease Expenses	29,183			29,183					31,500			31,500
Rents - Building and Structures	29,183			29,183					31,500			31,500
Subscription Expenses	6,761			6,761					350,741			350,741
ICT Software Subscription	6,761			6,761					350,741			350,741
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	100,731			100,731								
Buildings	100,731			100,731								
Machinery and Equipment Outlay	384,694			384,694					20,761			20,761
Information and Communication Technology Equipment	384,694			384,694					20,761			20,761
National Telecommunications Commission	7,000			7,000					15,000			15,000
New General Appropriations	7,000			7,000					15,000			15,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	7,000			7,000					15,000			15,000
Other Structures												
Buildings	7,000			7,000					15,000			15,000
Department of the Interior and Local Government (DILG)	3,064,486			3,064,486	5,529,887			5,529,887	1,182,787			1,182,787
Office of the Secretary	15,000			15,000	1,209,000			1,209,000				
New General Appropriations	15,000			15,000	1,209,000			1,209,000				
Infrastructure Outlay	15,000			15,000	300,000			300,000				
Other Infrastructure Assets	15,000			15,000	300,000			300,000				
Water Supply Systems												
Road Networks												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,064,486			3,064,486	5,529,887			5,529,887	1,182,787			1,182,787
Office of the Secretary	15,000			15,000	1,209,000			1,209,000				
New General Appropriations	15,000			15,000	1,209,000			1,209,000				
Buildings and Other Structures					909,000			909,000				
Other Structures												
Buildings					909,000			909,000				
Bureau of Fire Protection	487,872			487,872	444,680			444,680	388,926			388,926
New General Appropriations	210,217			210,217	163,000			163,000	107,246			107,246
Infrastructure Outlay	81,920			81,920					2,246			2,246
Other Infrastructure Assets	74,920			74,920								
Communication Networks	7,000			7,000					2,246			2,246
Buildings and Other Structures	101,790			101,790	163,000			163,000	105,000			105,000
Buildings	101,790			101,790	163,000			163,000	105,000			105,000
Machinery and Equipment Outlay	17,663			17,663								
Other Machinery and Equipment	2,799			2,799								
Information and Communication Technology Equipment	14,864			14,864								
Furniture, Fixtures and Books Outlay	8,844			8,844								
Furniture and Fixtures	8,844			8,844								
Automatic Appropriations	277,655			277,655	281,680			281,680	281,680			281,680
Buildings and Other Structures	277,655			277,655	281,680			281,680	281,680			281,680
Buildings	277,655			277,655	281,680			281,680	281,680			281,680
Bureau of Jail Management and Penology	1,809,198			1,809,198	2,929,617			2,929,617	59,861			59,861
New General Appropriations	1,809,198			1,809,198	2,929,617			2,929,617	59,861			59,861
Infrastructure Outlay	22,800			22,800					20,403			20,403
Communication Networks	22,800			22,800					20,403			20,403
Buildings and Other Structures	1,786,398			1,786,398	2,929,617			2,929,617	39,458			39,458
Other Structures	1,786,398			1,786,398	2,929,617			2,929,617	39,458			39,458

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,064,486			3,064,486	5,529,887			5,529,887	1,182,787			1,182,787
Bureau of Jail Management and Penology	1,809,198			1,809,198	2,929,617			2,929,617	59,861			59,861
New General Appropriations	1,809,198			1,809,198	2,929,617			2,929,617	59,861			59,861
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Local Government Academy					500			500				
New General Appropriations					500			500				
Infrastructure Outlay					500			500				
Communication Networks					500			500				
Buildings and Other Structures												
Buildings												
National Commission on Muslim Filipinos (Office on Muslim Affairs)					6,000			6,000				
New General Appropriations					6,000			6,000				
Infrastructure Outlay					6,000			6,000				
Other Infrastructure Assets					6,000			6,000				
National Police Commission												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Philippine National Police	541,895			541,895	453,650			453,650	734,000			734,000
New General Appropriations	541,895			541,895	453,650			453,650	734,000			734,000
Rent/Lease Expenses												
Rents - Building and Structures												
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	541,895			541,895	453,650			453,650	734,000			734,000
Buildings	541,895			541,895	453,650			453,650	734,000			734,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	3,064,486			3,064,486	5,529,887			5,529,887	1,182,787			1,182,787
Philippine Public Safety College	210,521			210,521	486,440			486,440				
New General Appropriations	210,521			210,521	486,440			486,440				
Land Improvements Outlay					65,000			65,000				
Other Land Improvements					65,000			65,000				
Buildings and Other Structures	210,521			210,521	421,440			421,440				
Other Structures	22,093			22,093								
Hostels and Dormitories					285,440			285,440				
School Buildings	164,546			164,546	101,800			101,800				
Buildings	23,882			23,882	34,200			34,200				
Department of Justice (DOJ)	682,867			682,867	1,064,722			1,064,722	55,429			55,429
Office of the Secretary	329,120			329,120					53,000			53,000
New General Appropriations	329,120			329,120					53,000			53,000
Infrastructure Outlay									3,000			3,000
Communication Networks									3,000			3,000
Buildings and Other Structures	329,120			329,120					50,000			50,000
Buildings	329,120			329,120					50,000			50,000
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Bureau of Corrections	288,879			288,879	1,000,000			1,000,000				
New General Appropriations	288,879			288,879	1,000,000			1,000,000				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	288,879			288,879	1,000,000			1,000,000				
Other Structures					1,000,000			1,000,000				
Buildings	288,879			288,879								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	682,867			682,867	1,064,722			1,064,722	55,429			55,429
Bureau of Immigration												
New General Appropriations												
Buildings and Other Structures												
Other Structures												
Buildings												
Land Registration Authority					5,522			5,522	2,429			2,429
Automatic Appropriations					5,522			5,522	2,429			2,429
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					5,522			5,522	2,429			2,429
Communication Networks					5,522			5,522	2,429			2,429
Buildings and Other Structures												
Other Structures												
Buildings												
National Bureau of Investigation	50,000			50,000	50,000			50,000				
New General Appropriations	50,000			50,000	50,000			50,000				
Buildings and Other Structures	50,000			50,000	50,000			50,000				
Buildings	50,000			50,000	50,000			50,000				
Office of the Solicitor General					9,200			9,200				
New General Appropriations					9,200			9,200				
Buildings and Other Structures					9,200			9,200				
Buildings					9,200			9,200				
Parole and Probation Administration	14,868			14,868								
New General Appropriations	14,868			14,868								
Infrastructure Outlay	14,868			14,868								
Other Infrastructure Assets	14,868			14,868								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	682,867			682,867	1,064,722			1,064,722	55,429			55,429
Parole and Probation Administration	14,868			14,868								
New General Appropriations	14,868			14,868								
Buildings and Other Structures												
Buildings												
Presidential Commission on Good Government												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Public Attorney's Office												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Department of Labor and Employment (DOLE)	204,578			204,578	273,329			273,329	182,075			182,075
Office of the Secretary	42,658			42,658					83,724			83,724
New General Appropriations	42,658			42,658					83,724			83,724
Buildings and Other Structures	42,658			42,658					83,724			83,724
Other Structures												
Buildings	42,658			42,658					83,724			83,724
National Conciliation and Mediation Board					5,839			5,839				
New General Appropriations					5,839			5,839				
Buildings and Other Structures					5,839			5,839				
Buildings					5,839			5,839				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	204,578			204,578	273,329			273,329	182,075			182,075
National Labor Relations Commission					227,264			227,264				
New General Appropriations					227,264			227,264				
Buildings and Other Structures					227,264			227,264				
Buildings					227,264			227,264				
National Maritime Polytechnic	3,140			3,140								
New General Appropriations	3,140			3,140								
Buildings and Other Structures	3,140			3,140								
Other Structures	3,140			3,140								
National Wages and Productivity Commission												
New General Appropriations												
Buildings and Other Structures												
Other Structures												
Philippine Overseas Employment Administration	138,000			138,000	7,123			7,123	2,928			2,928
New General Appropriations	138,000			138,000	7,123			7,123	2,928			2,928
Infrastructure Outlay					7,123			7,123				
Sewer Systems					7,123			7,123				
Buildings and Other Structures	138,000			138,000					2,928			2,928
Buildings	138,000			138,000					2,928			2,928
Professional Regulation Commission	20,780			20,780	33,103			33,103	20,423			20,423
New General Appropriations	20,780			20,780	33,103			33,103	20,423			20,423
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Infrastructure Outlay					13,000			13,000				
Communication Networks					13,000			13,000				
Buildings and Other Structures	20,780			20,780	20,103			20,103	20,423			20,423
Other Structures									20,423			20,423

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	204,578			204,578	273,329			273,329	182,075			182,075
Professional Regulation Commission	20,780			20,780	33,103			33,103	20,423			20,423
New General Appropriations	20,780			20,780	33,103			33,103	20,423			20,423
Buildings and Other Structures	20,780			20,780	20,103			20,103	20,423			20,423
Buildings	20,780			20,780	20,103			20,103				
Overseas Workers Welfare Administration									75,000			75,000
New General Appropriations									75,000			75,000
Infrastructure Outlay												
Sewer Systems												
Buildings and Other Structures									75,000			75,000
Other Structures												
Buildings									75,000			75,000
Department of National Defense (DND)	16,177,113			16,177,113	26,178,094			26,178,094	26,633,528			26,633,528
Office of the Secretary - Proper												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Government Arsenal					6,000			6,000	10,000			10,000
New General Appropriations					6,000			6,000	10,000			10,000
Buildings and Other Structures					6,000			6,000	10,000			10,000
Other Structures					6,000			6,000	10,000			10,000
National Defense College of the Philippines	529,718			529,718								
New General Appropriations	529,718			529,718								
Buildings and Other Structures	529,718			529,718								
Other Structures	2,786			2,786								
Buildings	526,932			526,932								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	16,177,113			16,177,113	26,178,094			26,178,094	26,633,528			26,633,528
Office of Civil Defense	213,833			213,833	159,046			159,046				
New General Appropriations	213,833			213,833	159,046			159,046				
Land Improvements Outlay	9,890			9,890								
Other Land Improvements	9,890			9,890								
Infrastructure Outlay	203,943			203,943	159,046			159,046				
Other Infrastructure Assets	203,943			203,943	150,000			150,000				
Communication Networks					9,046			9,046				
Road Networks												
Buildings and Other Structures												
Buildings												
Philippine Veterans Affairs Office (PVAO) - Proper	55,000			55,000								
New General Appropriations	55,000			55,000								
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Parks, Plazas and Monuments												
Buildings and Other Structures	55,000			55,000								
Other Structures	25,000			25,000								
Hospitals and Health Centers	30,000			30,000								
Buildings												
Veterans Memorial Medical Center	19,948			19,948	130,000			130,000	55,710			55,710
New General Appropriations	19,948			19,948	130,000			130,000	55,710			55,710
Infrastructure Outlay	19,948			19,948	130,000			130,000				
Communication Networks	19,948			19,948	10,000			10,000				
Power Supply Systems					120,000			120,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	16,177,113			16,177,113	26,178,094			26,178,094	26,633,528			26,633,528
Veterans Memorial Medical Center	19,948			19,948	130,000			130,000	55,710			55,710
New General Appropriations	19,948			19,948	130,000			130,000	55,710			55,710
Buildings and Other Structures									55,710			55,710
Buildings									55,710			55,710
Philippine Army (Land Forces)	6,017			6,017	589,456			589,456	364,915			364,915
New General Appropriations	6,017			6,017	589,456			589,456	364,915			364,915
Infrastructure Outlay					54,930			54,930	6,198			6,198
Other Infrastructure Assets												
Seaport Systems												
Communication Networks					5,000			5,000				
Power Supply Systems					8,498			8,498	1,550			1,550
Water Supply Systems					21,432			21,432	4,648			4,648
Road Networks					20,000			20,000				
Buildings and Other Structures	6,017			6,017	534,526			534,526	358,717			358,717
Other Structures					274,625			274,625	341,761			341,761
Hospitals and Health Centers												
Buildings	6,017			6,017	259,901			259,901	16,956			16,956
Philippine Air Force (Air Forces)	137,482			137,482					157,987			157,987
New General Appropriations	137,482			137,482					157,987			157,987
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Airport Systems												
Power Supply Systems												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	16,177,113			16,177,113	26,178,094			26,178,094	26,633,528			26,633,528
Philippine Air Force (Air Forces)	137,482			137,482					157,987			157,987
New General Appropriations	137,482			137,482					157,987			157,987
Infrastructure Outlay												
Water Supply Systems												
Flood Control Systems												
Road Networks												
Buildings and Other Structures	137,482			137,482					157,987			157,987
Other Structures	95,555			95,555					157,987			157,987
Hospitals and Health Centers												
Buildings	41,927			41,927								
Philippine Navy (Naval Forces)	887,016			887,016	96,904			96,904	954,271			954,271
New General Appropriations	887,016			887,016	96,904			96,904	954,271			954,271
Infrastructure Outlay	19,950			19,950								
Other Infrastructure Assets	19,950			19,950								
Seaport Systems												
Buildings and Other Structures	129,396			129,396	96,904			96,904	131,950			131,950
Other Structures	114,501			114,501	18,400			18,400	119,950			119,950
Buildings	14,895			14,895	78,504			78,504	12,000			12,000
Transportation Equipment Outlay	737,670			737,670					822,321			822,321
Watercrafts	737,670			737,670					822,321			822,321
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	14,328,099			14,328,099	25,196,688			25,196,688	25,090,645			25,090,645
New General Appropriations	14,000,427			14,000,427	25,196,688			25,196,688	25,090,645			25,090,645
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	189,872			189,872	196,688			196,688	90,645			90,645
Other Structures	205			205								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	16,177,113			16,177,113	26,178,094			26,178,094	26,633,528			26,633,528
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	14,328,099			14,328,099	25,196,688			25,196,688	25,090,645			25,090,645
New General Appropriations	14,000,427			14,000,427	25,196,688			25,196,688	25,090,645			25,090,645
Buildings and Other Structures	189,872			189,872	196,688			196,688	90,645			90,645
Hospitals and Health Centers	149,434			149,434					90,645			90,645
Buildings	40,233			40,233	196,688			196,688				
Machinery and Equipment Outlay	13,810,555			13,810,555	25,000,000			25,000,000	25,000,000			25,000,000
Other Machinery and Equipment	13,810,555			13,810,555	25,000,000			25,000,000	25,000,000			25,000,000
Continuing Appropriations	324,028			324,028								
Buildings and Other Structures	324,028			324,028								
Hospitals and Health Centers	324,028			324,028								
Automatic Appropriations	3,644			3,644								
Land Improvements Outlay	249			249								
Other Land Improvements	249			249								
Buildings and Other Structures	3,395			3,395								
Other Structures	86			86								
Buildings	3,309			3,309								
Department of Public Works and Highways (DPWH)	662,686,607			662,686,607	436,935,724			436,935,724	499,582,739			499,582,739
Office of the Secretary	662,686,607			662,686,607	436,935,724			436,935,724	499,582,739			499,582,739
New General Appropriations	662,686,607			662,686,607	428,604,078			428,604,078	499,582,739			499,582,739
Repairs and Maintenance - Infrastructure Assets									2,251,748			2,251,748
Road Networks									2,251,748			2,251,748
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Road Networks												
Infrastructure Outlay	545,531,159			545,531,159	381,119,093			381,119,093	453,296,797			453,296,797
Other Infrastructure Assets	10,411,094			10,411,094	9,772,513			9,772,513	11,964,231			11,964,231

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	662,686,607			662,686,607	436,935,724			436,935,724	499,582,739			499,582,739
Office of the Secretary	662,686,607			662,686,607	436,935,724			436,935,724	499,582,739			499,582,739
New General Appropriations	662,686,607			662,686,607	428,604,078			428,604,078	499,582,739			499,582,739
Infrastructure Outlay	545,531,159			545,531,159	381,119,093			381,119,093	453,296,797			453,296,797
Right-of-Way					10,490,285			10,490,285	44,203,317			44,203,317
Water Supply Systems	3,788,171			3,788,171	3,030,973			3,030,973	3,273,903			3,273,903
Sewer Systems												
Flood Control Systems	138,796,578			138,796,578	102,624,703			102,624,703	101,666,305			101,666,305
Road Networks	392,535,316			392,535,316	255,200,619			255,200,619	292,189,041			292,189,041
Buildings and Other Structures	117,155,448			117,155,448	47,484,985			47,484,985	44,034,194			44,034,194
Other Structures	299,187			299,187	400,000			400,000	7,372,390			7,372,390
School Buildings	84,311,285			84,311,285	1,040,630			1,040,630	515,990			515,990
Buildings	32,544,976			32,544,976	46,044,355			46,044,355	36,145,814			36,145,814
Automatic Appropriations					8,331,646			8,331,646				
Infrastructure Outlay					8,331,646			8,331,646				
Flood Control Systems												
Road Networks					8,331,646			8,331,646				
Department of Science and Technology (DOST)	2,118,464			2,118,464	732,347			732,347	934,350			934,350
Office of the Secretary	13,555			13,555	10,873			10,873	145,400			145,400
New General Appropriations	13,555			13,555	10,873			10,873	145,400			145,400
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Land Improvements Outlay					873			873				
Other Land Improvements					873			873				
Infrastructure Outlay												
Communication Networks												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,118,464			2,118,464	732,347			732,347	934,350			934,350
Office of the Secretary	13,555			13,555	10,873			10,873	145,400			145,400
New General Appropriations	13,555			13,555	10,873			10,873	145,400			145,400
Buildings and Other Structures	13,555			13,555	10,000			10,000	145,400			145,400
Other Structures												
Buildings	13,555			13,555	10,000			10,000	145,400			145,400
Advanced Science and Technology Institute												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Food and Nutrition Research Institute					3,000			3,000	22,500			22,500
New General Appropriations					3,000			3,000	22,500			22,500
Buildings and Other Structures					3,000			3,000	22,500			22,500
Buildings					3,000			3,000	22,500			22,500
Forest Products Research and Development Institute	31,449			31,449	25,800			25,800	10,000			10,000
New General Appropriations	31,449			31,449	25,800			25,800	10,000			10,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	6,449			6,449					2,000			2,000
Other Infrastructure Assets												
Communication Networks	1,449			1,449					2,000			2,000
Power Supply Systems	5,000			5,000								
Buildings and Other Structures	25,000			25,000	25,800			25,800	8,000			8,000
Other Structures												
Buildings	25,000			25,000	25,800			25,800	8,000			8,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,118,464			2,118,464	732,347			732,347	934,350			934,350
Industrial Technology Development Institute	40,000			40,000	40,000			40,000	45,500			45,500
New General Appropriations	40,000			40,000	40,000			40,000	45,500			45,500
Infrastructure Outlay									5,500			5,500
Communication Networks									5,500			5,500
Buildings and Other Structures	40,000			40,000	40,000			40,000	40,000			40,000
Buildings	40,000			40,000	40,000			40,000	40,000			40,000
Metals Industry Research and Development Center	42,046			42,046	54,844			54,844	41,500			41,500
New General Appropriations	42,046			42,046	54,844			54,844	41,500			41,500
Land Improvements Outlay					15,000			15,000	15,000			15,000
Other Land Improvements					15,000			15,000	15,000			15,000
Infrastructure Outlay	1,211			1,211	1,500			1,500	3,500			3,500
Communication Networks	1,211			1,211	1,500			1,500	3,500			3,500
Buildings and Other Structures	40,835			40,835	38,344			38,344	23,000			23,000
Other Structures	12,932			12,932								
Buildings	27,903			27,903	38,344			38,344	23,000			23,000
National Academy of Science and Technology	428			428								
New General Appropriations	428			428								
Infrastructure Outlay	428			428								
Other Infrastructure Assets	428			428								
National Research Council of the Philippines	7,735			7,735								
New General Appropriations	7,735			7,735								
Land Improvements Outlay	7,735			7,735								
Other Land Improvements	7,735			7,735								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,118,464			2,118,464	732,347			732,347	934,350			934,350
Philippine Atmospheric, Geophysical and Astronomical Services Administration	114,362			114,362	63,500			63,500				
New General Appropriations	114,362			114,362	63,500			63,500				
Infrastructure Outlay					18,500			18,500				
Communication Networks					18,500			18,500				
Buildings and Other Structures	114,362			114,362	45,000			45,000				
Buildings	114,362			114,362	45,000			45,000				
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development					2,250			2,250				
New General Appropriations					2,250			2,250				
Infrastructure Outlay					2,250			2,250				
Communication Networks					2,250			2,250				
Buildings and Other Structures												
Buildings												
Philippine Council for Health Research and Development	4,839			4,839	5,000			5,000				
New General Appropriations	4,839			4,839	5,000			5,000				
Buildings and Other Structures	4,839			4,839	5,000			5,000				
Buildings	4,839			4,839	5,000			5,000				
Philippine Institute of Volcanology and Seismology	32,568			32,568	47,870			47,870	55,000			55,000
New General Appropriations	32,568			32,568	47,870			47,870	55,000			55,000
Buildings and Other Structures	32,568			32,568	47,870			47,870	55,000			55,000
Other Structures	22,173			22,173	26,500			26,500	44,500			44,500
Buildings	10,395			10,395	21,370			21,370	10,500			10,500
Furniture, Fixtures and Books Outlay												
Furniture and Fixtures												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,118,464			2,118,464	732,347			732,347	934,350			934,350
Philippine Nuclear Research Institute	34,376			34,376	24,390			24,390	85,000			85,000
New General Appropriations	34,376			34,376	24,390			24,390	85,000			85,000
Buildings and Other Structures	34,376			34,376	24,390			24,390	85,000			85,000
Buildings	34,376			34,376	24,390			24,390	85,000			85,000
Philippine Science High School	1,773,220			1,773,220	439,820			439,820	514,150			514,150
New General Appropriations	1,773,220			1,773,220	439,820			439,820	514,150			514,150
Land Improvements Outlay	243,923			243,923	125,320			125,320	99,000			99,000
Other Land Improvements	243,923			243,923	125,320			125,320	99,000			99,000
Infrastructure Outlay	92,124			92,124	58,000			58,000	20,000			20,000
Other Infrastructure Assets												
Communication Networks												
Power Supply Systems	48,647			48,647	27,000			27,000	10,000			10,000
Water Supply Systems	43,477			43,477	31,000			31,000				
Road Networks									10,000			10,000
Buildings and Other Structures	1,437,173			1,437,173	256,500			256,500	395,150			395,150
Other Structures	91,778			91,778					43,000			43,000
Hostels and Dormitories	312,788			312,788					42,000			42,000
School Buildings	437,484			437,484	256,500			256,500	300,150			300,150
Buildings	595,123			595,123					10,000			10,000
Philippine Textile Research Institute	12,453			12,453	15,000			15,000	15,300			15,300
New General Appropriations	12,453			12,453	15,000			15,000	15,300			15,300
Buildings and Other Structures	12,453			12,453	15,000			15,000	15,300			15,300
Buildings	12,453			12,453	15,000			15,000	15,300			15,300

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,118,464			2,118,464	732,347			732,347	934,350			934,350
Science Education Institute												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Science and Technology Information Institute	10,933			10,933								
New General Appropriations	10,933			10,933								
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	10,933			10,933								
Other Structures												
Buildings	10,933			10,933								
Technology Application and Promotion Institute	500			500								
New General Appropriations	500			500								
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	500			500								
Buildings	500			500								
Department of Social Welfare and Development (DSWD)	1,385,543			1,385,543	704,200			704,200	194,944			194,944
Office of the Secretary	1,341,343			1,341,343					114,459			114,459
New General Appropriations	1,334,393			1,334,393					114,459			114,459
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Communication Networks												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	1,385,543			1,385,543	704,200			704,200	194,944			194,944
Office of the Secretary	1,341,343			1,341,343					114,459			114,459
New General Appropriations	1,334,393			1,334,393					114,459			114,459
Buildings and Other Structures	1,334,393			1,334,393					114,459			114,459
Other Structures												
Buildings	1,334,393			1,334,393					114,459			114,459
Automatic Appropriations	6,950			6,950								
Buildings and Other Structures	6,950			6,950								
Other Structures	6,950			6,950								
Council for the Welfare of Children	4,200			4,200	4,200			4,200	3,600			3,600
New General Appropriations	4,200			4,200	4,200			4,200	3,600			3,600
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	4,200			4,200	4,200			4,200	3,600			3,600
Buildings	4,200			4,200	4,200			4,200	3,600			3,600
Juvenile Justice and Welfare Council	40,000			40,000	700,000			700,000				
New General Appropriations	40,000			40,000	700,000			700,000				
Buildings and Other Structures	40,000			40,000	700,000			700,000				
Buildings	40,000			40,000	700,000			700,000				
National Commission on Indigenous Peoples									76,885			76,885
New General Appropriations									76,885			76,885
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures									76,885			76,885
Buildings									76,885			76,885

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	1,385,543			1,385,543	704,200			704,200	194,944			194,944
Presidential Commission for the Urban Poor												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Department of Tourism (DOT)	54,747			54,747	17,800			17,800	34,603			34,603
Office of the Secretary					17,500			17,500				
New General Appropriations					17,500			17,500				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures					17,500			17,500				
Buildings					17,500			17,500				
Intramuros Administration	18,863			18,863	300			300				
New General Appropriations	18,863			18,863	300			300				
Land Improvements Outlay	696			696								
Other Land Improvements	696			696								
Infrastructure Outlay					300			300				
Communication Networks					300			300				
Buildings and Other Structures	18,167			18,167								
Other Structures	18,167			18,167								
Buildings												
National Parks Development Committee	35,884			35,884					34,603			34,603
New General Appropriations	35,884			35,884					34,603			34,603
Land Improvements Outlay	34,238			34,238					34,603			34,603
Other Land Improvements	34,238			34,238					34,603			34,603
Buildings and Other Structures	1,646			1,646								
Buildings	1,646			1,646								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	3,897			3,897	113,148			113,148	234,730			234,730
Office of the Secretary	3,897			3,897	38,040			38,040	10,730			10,730
New General Appropriations	3,897			3,897	38,040			38,040	10,730			10,730
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					13,040			13,040	10,730			10,730
Communication Networks					13,040			13,040	10,730			10,730
Buildings and Other Structures	3,897			3,897	25,000			25,000				
Other Structures												
Buildings	3,897			3,897	25,000			25,000				
Board of Investments												
New General Appropriations												
Infrastructure Outlay												
Other Infrastructure Assets												
Philippine Trade Training Center					24,108			24,108				
New General Appropriations					24,108			24,108				
Buildings and Other Structures					24,108			24,108				
Buildings					24,108			24,108				
Technical Education and Skills Development Authority					51,000			51,000	224,000			224,000
New General Appropriations					51,000			51,000	224,000			224,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Power Supply Systems												
Water Supply Systems												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	3,897			3,897	113,148			113,148	234,730			234,730
Technical Education and Skills Development Authority					51,000			51,000	224,000			224,000
New General Appropriations					51,000			51,000	224,000			224,000
Buildings and Other Structures					51,000			51,000	224,000			224,000
Other Structures												
Hostels and Dormitories												
School Buildings												
Buildings					51,000			51,000	224,000			224,000
Department of Transportation (DOTr)	32,447,387			32,447,387	47,276,117			47,276,117	122,956,802			122,956,802
Office of the Secretary	30,317,825			30,317,825	46,209,776			46,209,776	122,733,493			122,733,493
New General Appropriations	28,408,401			28,408,401	46,209,776			46,209,776	122,733,493			122,733,493
Repairs and Maintenance - Leased Assets									542,449			542,449
Other Leased Assets									542,449			542,449
Rent/Lease Expenses					4,696,901			4,696,901	6,068,322			6,068,322
Rents - Building and Structures					4,696,901			4,696,901	6,068,322			6,068,322
Infrastructure Outlay	27,983,697			27,983,697	41,089,302			41,089,302	115,811,473			115,811,473
Other Infrastructure Assets	15,523,990			15,523,990	2,513,924			2,513,924	746,644			746,644
Right-of-Way					13,263,794			13,263,794	18,950,768			18,950,768
Railway Systems					19,900,373			19,900,373	95,561,407			95,561,407
Airport Systems	9,175,800			9,175,800	3,829,125			3,829,125	346,468			346,468
Seaport Systems	3,283,693			3,283,693	1,581,510			1,581,510	206,186			206,186
Communication Networks					576			576				
Power Supply Systems	214			214								
Buildings and Other Structures	424,704			424,704	218,000			218,000				
Other Structures					203,000			203,000				
Buildings	424,704			424,704	15,000			15,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	32,447,387			32,447,387	47,276,117			47,276,117	122,956,802			122,956,802
Office of the Secretary	30,317,825			30,317,825	46,209,776			46,209,776	122,733,493			122,733,493
New General Appropriations	28,408,401			28,408,401	46,209,776			46,209,776	122,733,493			122,733,493
Machinery and Equipment Outlay									9,929			9,929
ICT Software									557			557
Information and Communication Technology Equipment									9,372			9,372
Transportation Equipment Outlay					205,573			205,573	301,320			301,320
Watercrafts					205,573			205,573	301,320			301,320
Continuing Appropriations	1,909,424			1,909,424								
Infrastructure Outlay	1,909,424			1,909,424								
Other Infrastructure Assets	1,810,647			1,810,647								
Airport Systems	98,777			98,777								
Automatic Appropriations												
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures												
Buildings												
Civil Aeronautics Board									1,376			1,376
New General Appropriations									1,376			1,376
Buildings and Other Structures									1,376			1,376
Other Structures												
Buildings									1,376			1,376
Maritime Industry Authority (MARINA)	87,010			87,010	122,265			122,265	16,840			16,840
New General Appropriations	87,010			87,010	122,265			122,265	16,840			16,840
Rent/Lease Expenses									16,840			16,840
Rents - Building and Structures									16,840			16,840

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	32,447,387			32,447,387	47,276,117			47,276,117	122,956,802			122,956,802
Maritime Industry Authority (MARINA)	87,010			87,010	122,265			122,265	16,840			16,840
New General Appropriations	87,010			87,010	122,265			122,265	16,840			16,840
Buildings and Other Structures	87,010			87,010	122,265			122,265				
Buildings	87,010			87,010	122,265			122,265				
Office of Transportation Cooperatives									2,689			2,689
New General Appropriations									2,689			2,689
Rent/Lease Expenses									2,689			2,689
Rents - Building and Structures									2,689			2,689
Philippine Coast Guard	2,042,552			2,042,552	944,076			944,076	197,484			197,484
New General Appropriations	2,042,552			2,042,552	944,076			944,076	197,484			197,484
Semi-Expendable Furniture, Fixtures and Books Expenses									14,286			14,286
Furniture and Fixtures									14,286			14,286
Rent/Lease Expenses									8,373			8,373
Rents - Building and Structures									8,373			8,373
Infrastructure Outlay	1,167,423			1,167,423	57,183			57,183				
Other Infrastructure Assets	1,167,423			1,167,423	56,900			56,900				
Communication Networks					283			283				
Buildings and Other Structures	875,129			875,129	363,000			363,000	174,825			174,825
Buildings	875,129			875,129	363,000			363,000	174,825			174,825
Machinery and Equipment Outlay					141,393			141,393				
Other Machinery and Equipment					27,000			27,000				
ICT Software					17,845			17,845				
Communication Equipment					2,281			2,281				
Information and Communication Technology Equipment					94,267			94,267				
Transportation Equipment Outlay					382,500			382,500				
Aircrafts and Aircrafts Ground Equipment					382,500			382,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	32,447,387			32,447,387	47,276,117			47,276,117	122,956,802			122,956,802
Toll Regulatory Board									4,920			4,920
New General Appropriations									4,920			4,920
Rent/Lease Expenses									4,468			4,468
Rents - Building and Structures									4,468			4,468
Machinery and Equipment Outlay									452			452
Information and Communication Technology Equipment									452			452
National Economic and Development Authority (NEDA)	376,618			376,618	298,780			298,780	541,630			541,630
Office of the Director-General	4,138			4,138	42,780			42,780	5,411			5,411
New General Appropriations	4,138			4,138	42,780			42,780	5,411			5,411
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	4,138			4,138	42,780			42,780	5,411			5,411
Other Structures	1,898			1,898	3,180			3,180				
Buildings	2,240			2,240	39,600			39,600	5,411			5,411
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)									1,000			1,000
New General Appropriations									1,000			1,000
Infrastructure Outlay									1,000			1,000
Communication Networks									1,000			1,000
Philippine Statistics Authority	372,480			372,480	256,000			256,000	535,219			535,219
New General Appropriations	372,480			372,480	256,000			256,000	535,219			535,219
Infrastructure Outlay												
Sewer Systems												
Buildings and Other Structures	372,480			372,480	256,000			256,000	535,219			535,219
Other Structures	292,000			292,000								
Buildings	80,480			80,480	256,000			256,000	535,219			535,219

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Economic and Development Authority (NEDA)	376,618			376,618	298,780			298,780	541,630			541,630
Commission on Population and Development												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Presidential Communications Operations Office (PCOO)	70			70	10,798			10,798	105,548			105,548
Presidential Communications Operations Office (Proper)					7,564			7,564	49,400			49,400
New General Appropriations					7,564			7,564	49,400			49,400
Infrastructure Outlay					7,564			7,564				
Communication Networks					7,564			7,564				
Buildings and Other Structures									49,400			49,400
Buildings									49,400			49,400
Bureau of Broadcast Services	70			70								
New General Appropriations	70			70								
Buildings and Other Structures	70			70								
Other Structures	70			70								
Buildings												
Philippine Information Agency					3,234			3,234	56,148			56,148
New General Appropriations					3,234			3,234	56,148			56,148
Buildings and Other Structures					3,234			3,234	56,148			56,148
Other Structures					3,234			3,234				
Buildings									56,148			56,148

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942			619,942	467,531			467,531
Anti-Money Laundering Council	28,657			28,657	4,350			4,350	16,000			16,000
New General Appropriations	28,657			28,657	4,350			4,350	16,000			16,000
Infrastructure Outlay												
Other Infrastructure Assets												
Machinery and Equipment Outlay	28,657			28,657	2,250			2,250	2,550			2,550
ICT Software	16,438			16,438								
Information and Communication Technology Equipment	12,219			12,219	2,250			2,250	2,550			2,550
Computer Software					2,100			2,100	13,450			13,450
Computer Software					2,100			2,100	13,450			13,450
Commission on Higher Education	50			50	28,544			28,544	5,012			5,012
New General Appropriations	50			50	28,544			28,544	5,012			5,012
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	50			50								
Communication Networks	50			50								
Power Supply Systems												
Buildings and Other Structures					28,544			28,544	5,012			5,012
Other Structures					9,851			9,851	5,012			5,012
Buildings					18,693			18,693				
Commission on the Filipino Language	8,470			8,470	38,000			38,000				
New General Appropriations	8,470			8,470	38,000			38,000				
Infrastructure Outlay	8,470			8,470								
Other Infrastructure Assets												
Parks, Plazas and Monuments	8,470			8,470								
Buildings and Other Structures					38,000			38,000				
Buildings					38,000			38,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942			619,942	467,531			467,531
Cooperative Development Authority	2,190			2,190								
New General Appropriations	2,190			2,190								
Buildings and Other Structures	2,190			2,190								
Buildings	2,190			2,190								
Dangerous Drugs Board	2,160			2,160					2,750			2,750
New General Appropriations	2,160			2,160					2,750			2,750
Infrastructure Outlay	2,160			2,160					2,750			2,750
Other Infrastructure Assets	2,160			2,160					2,750			2,750
Energy Regulatory Commission					1,000			1,000				
New General Appropriations					1,000			1,000				
Infrastructure Outlay					1,000			1,000				
Communication Networks					1,000			1,000				
Fertilizer and Pesticide Authority	1,993			1,993								
New General Appropriations	1,993			1,993								
Buildings and Other Structures	1,993			1,993								
Buildings	1,993			1,993								
Film Development Council of the Philippines					8,500			8,500				
New General Appropriations					8,500			8,500				
Buildings and Other Structures					8,500			8,500				
Buildings					8,500			8,500				
Housing and Land Use Regulatory Board	148,480			148,480	55,000			55,000				
Automatic Appropriations	148,480			148,480	55,000			55,000				
Infrastructure Outlay	17,099			17,099								
Other Infrastructure Assets	17,099			17,099								
Buildings and Other Structures	131,381			131,381	55,000			55,000				
Buildings	131,381			131,381	55,000			55,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942			619,942	467,531			467,531
Movie and Television Review and Classification Board	1,590			1,590								
New General Appropriations												
Buildings and Other Structures												
Buildings												
Automatic Appropriations	1,590			1,590								
Buildings and Other Structures	1,590			1,590								
Buildings	1,590			1,590								
National Commission for Culture and the Arts-Proper									125,000			125,000
Automatic Appropriations									125,000			125,000
Heritage Assets									125,000			125,000
Historical Buildings									125,000			125,000
National Historical Commission of the Philippines	324,811			324,811	196,010			196,010	64,717			64,717
New General Appropriations	324,811			324,811	196,010			196,010	64,717			64,717
Infrastructure Outlay	12,500			12,500								
Parks, Plazas and Monuments	12,500			12,500								
Heritage Assets	312,311			312,311	196,010			196,010	64,717			64,717
Historical Buildings	312,311			312,311	196,010			196,010	64,717			64,717
National Library of the Philippines	155,419			155,419								
New General Appropriations	155,419			155,419								
Buildings and Other Structures	155,419			155,419								
Buildings	155,419			155,419								
National Archives of the Philippines	117,192			117,192	75,544			75,544				
New General Appropriations	117,192			117,192	75,544			75,544				
Buildings and Other Structures	117,192			117,192	75,544			75,544				
Buildings	117,192			117,192	75,544			75,544				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942			619,942	467,531			467,531
National Commission on Indigenous Peoples												
New General Appropriations												
Buildings and Other Structures												
Buildings												
National Commission on Muslim Filipinos (Office on Muslim Affairs)												
New General Appropriations												
Semi-Expendable Furniture, Fixtures and Books Expenses												
Furniture and Fixtures												
Infrastructure Outlay												
Other Infrastructure Assets												
National Intelligence Coordinating Agency	24,336			24,336					11,800			11,800
New General Appropriations	24,336			24,336					11,800			11,800
Buildings and Other Structures	24,336			24,336					11,800			11,800
Buildings	24,336			24,336					11,800			11,800
National Security Council	20,000			20,000					100,000			100,000
New General Appropriations	20,000			20,000					100,000			100,000
Infrastructure Outlay	20,000			20,000								
Communication Networks	20,000			20,000								
Buildings and Other Structures									100,000			100,000
Buildings									100,000			100,000
Office of the Presidential Adviser on the Peace Process	3,284			3,284								
New General Appropriations	3,284			3,284								
Infrastructure Outlay	3,284			3,284								
Power Supply Systems												
Flood Control Systems												
Road Networks	3,284			3,284								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942			619,942	467,531			467,531
Pasig River Rehabilitation Commission	107,568			107,568	198,549			198,549	135,252			135,252
New General Appropriations	107,568			107,568	198,549			198,549	135,252			135,252
Infrastructure Outlay	107,568			107,568	198,549			198,549	135,252			135,252
Other Infrastructure Assets					150,000			150,000				
Parks, Plazas and Monuments	107,568			107,568	48,549			48,549	135,252			135,252
Flood Control Systems												
Buildings and Other Structures												
Buildings												
Philippine Commission on Women (National Commission on the Role of Filipino Women)	192			192								
New General Appropriations	192			192								
Buildings and Other Structures	192			192								
Buildings	192			192								
Philippine Drug Enforcement Agency	71,300			71,300	6,500			6,500	7,000			7,000
New General Appropriations	71,300			71,300	6,500			6,500	7,000			7,000
Land Improvements Outlay	5,000			5,000								
Other Land Improvements	5,000			5,000								
Infrastructure Outlay	6,300			6,300	6,500			6,500	7,000			7,000
Communication Networks					6,500			6,500				
Other Infrastructure Assets	6,300			6,300					7,000			7,000
Buildings and Other Structures	60,000			60,000								
Other Structures												
Buildings	60,000			60,000								
Presidential Management Staff					7,945			7,945				
New General Appropriations					7,945			7,945				
Infrastructure Outlay					7,945			7,945				
Communication Networks					7,000			7,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	1,114,892			1,114,892	619,942			619,942	467,531			467,531
Presidential Management Staff					7,945			7,945				
New General Appropriations					7,945			7,945				
Infrastructure Outlay					7,945			7,945				
Power Supply Systems					945			945				
Technical Education and Skills Development Authority	97,200			97,200								
New General Appropriations	97,200			97,200								
Investment in Government-Owned and/or Controlled Corporations												
Communication Networks												
Land Improvements Outlay												
Other Land Improvements												
Aquaculture Structures												
Infrastructure Outlay												
Other Infrastructure Assets												
Water Supply Systems												
Buildings and Other Structures	97,200			97,200								
Other Structures												
Hostels and Dormitories												
School Buildings	15,000			15,000								
Buildings	82,200			82,200								
Autonomous Region in Muslim Mindanao (ARMM)	14,281,978			14,281,978	12,797,261			12,797,261				
Autonomous Regional Government in Muslim Mindanao	14,281,978			14,281,978	12,797,261			12,797,261				
New General Appropriations	14,281,978			14,281,978	12,797,261			12,797,261				
Infrastructure Outlay	14,281,978			14,281,978	10,103,816			10,103,816				
Other Infrastructure Assets	4,231,683			4,231,683	1,134,500			1,134,500				
Airport Systems												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Autonomous Region in Muslim Mindanao (ARMM)	14,281,978			14,281,978	12,797,261			12,797,261				
Autonomous Regional Government in Muslim Mindanao	14,281,978			14,281,978	12,797,261			12,797,261				
New General Appropriations	14,281,978			14,281,978	12,797,261			12,797,261				
Infrastructure Outlay	14,281,978			14,281,978	10,103,816			10,103,816				
Seaport Systems	965,000			965,000	1,012,700			1,012,700				
Power Supply Systems	5,000			5,000								
Water Supply Systems	844,500			844,500	898,341			898,341				
Sewer Systems												
Flood Control Systems	302,500			302,500	249,000			249,000				
Road Networks	7,933,295			7,933,295	6,809,275			6,809,275				
Buildings and Other Structures					2,693,445			2,693,445				
Other Structures					2,693,445			2,693,445				
The Judiciary (JUD)	2,998,744			2,998,744	2,826,048			2,826,048	1,418,808			1,418,808
Supreme Court of the Philippines and the Lower Courts	2,515,467			2,515,467	2,093,789			2,093,789	1,218,808			1,218,808
New General Appropriations	2,515,467			2,515,467	2,093,789			2,093,789	1,218,808			1,218,808
Land Improvements Outlay					1,030,236			1,030,236				
Other Land Improvements					1,030,236			1,030,236				
Buildings and Other Structures	2,515,467			2,515,467	1,063,553			1,063,553	1,218,808			1,218,808
Other Structures	1,466,609			1,466,609								
Buildings	1,048,858			1,048,858	1,063,553			1,063,553	1,218,808			1,218,808
Sandiganbayan	292,693			292,693	522,259			522,259				
New General Appropriations	292,693			292,693	522,259			522,259				
Land Improvements Outlay					1,500			1,500				
Other Land Improvements					1,500			1,500				
Buildings and Other Structures	292,693			292,693	520,759			520,759				
Other Structures	290,608			290,608								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	2,998,744			2,998,744	2,826,048			2,826,048	1,418,808			1,418,808
Sandiganbayan	292,693			292,693	522,259			522,259				
New General Appropriations	292,693			292,693	522,259			522,259				
Buildings and Other Structures	292,693			292,693	520,759			520,759				
Buildings	2,085			2,085	520,759			520,759				
Court of Appeals	1,049			1,049	210,000			210,000	200,000			200,000
New General Appropriations					210,000			210,000	200,000			200,000
Buildings and Other Structures					210,000			210,000	200,000			200,000
Buildings					210,000			210,000	200,000			200,000
Continuing Appropriations	1,049			1,049								
Buildings and Other Structures	1,049			1,049								
Buildings	1,049			1,049								
Court of Tax Appeals	189,535			189,535								
New General Appropriations	189,535			189,535								
Buildings and Other Structures	189,535			189,535								
Buildings	189,535			189,535								
Civil Service Commission (CSC)	120,400			120,400	164,286			164,286				
Civil Service Commission	120,400			120,400	164,286			164,286				
New General Appropriations	120,400			120,400	164,286			164,286				
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	120,400			120,400	164,286			164,286				
Other Structures	84,500			84,500								
Buildings	35,900			35,900	164,286			164,286				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Audit (COA)	316,940			316,940	349,928			349,928				
Commission on Audit (COA)	316,940			316,940	349,928			349,928				
New General Appropriations	160,023			160,023	349,928			349,928				
Land Improvements Outlay	12,966			12,966								
Other Land Improvements	12,966			12,966								
Buildings and Other Structures	147,057			147,057	349,928			349,928				
Other Structures	12,566			12,566								
Buildings	134,491			134,491	349,928			349,928				
Continuing Appropriations	156,917			156,917								
Buildings and Other Structures	156,917			156,917								
Buildings	156,917			156,917								
Commission on Elections (COMELEC)	40,666			40,666								
Commission on Elections (COMELEC)	40,666			40,666								
New General Appropriations	40,666			40,666								
Infrastructure Outlay	40,666			40,666								
Other Infrastructure Assets	40,666			40,666								
Office of the Ombudsman (OMB)	127,000			127,000	210,000			210,000				
Office of the Ombudsman	127,000			127,000	210,000			210,000				
New General Appropriations	127,000			127,000	210,000			210,000				
Buildings and Other Structures	127,000			127,000	210,000			210,000				
Buildings	127,000			127,000	210,000			210,000				
Commission on Human Rights (CHR)	16,000			16,000	85,000			85,000				
Commission on Human Rights (CHR)	16,000			16,000	85,000			85,000				
New General Appropriations	16,000			16,000	85,000			85,000				
Buildings and Other Structures	16,000			16,000	85,000			85,000				
Buildings	16,000			16,000	85,000			85,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Human Rights (CHR)	16,000			16,000	85,000			85,000				
Human Rights Violations Victims' Memorial Commission												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		53,745,807		53,745,807
Authority of the Freeport Area of Bataan		184,200		184,200		211,530		211,530		294,890		294,890
New General Appropriations		184,200		184,200		211,530		211,530		294,890		294,890
Investment in Government-Owned and/or Controlled Corporations		184,200		184,200		211,530		211,530		294,890		294,890
Other Infrastructure Assets		124,200		124,200		151,530		151,530		128,890		128,890
Communication Networks										100,000		100,000
Power Supply Systems		35,000		35,000		25,000		25,000		16,000		16,000
Sewer Systems		25,000		25,000		35,000		35,000		50,000		50,000
Road Networks												
People's Television Network, Inc.		54,940		54,940		447,941		447,941				
New General Appropriations		54,940		54,940		447,941		447,941				
Investment in Government-Owned and/or Controlled Corporations		54,940		54,940		447,941		447,941				
Communication Networks		54,940		54,940		447,941		447,941				
Bases Conversion and Development Authority						15,042,853		15,042,853		15,316,000		15,316,000
New General Appropriations						15,042,853		15,042,853		15,316,000		15,316,000
Budgetary Support to Government-Owned and/or Controlled Corporations						15,042,853		15,042,853		15,316,000		15,316,000
Other Infrastructure Assets						11,079,353		11,079,353		5,493,000		5,493,000
Railway Systems										1,720,000		1,720,000
Airport Systems										1,181,000		1,181,000
Road Networks						3,963,500		3,963,500		6,922,000		6,922,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		53,745,807		53,745,807
Land Bank of the Philippines												
New General Appropriations												
Budgetary Support to Government-Owned and/or Controlled Corporations												
Sewer Systems												
Flood Control Systems												
Road Networks												
Bases Conversion and Development Authority		6,505,500		6,505,500								
New General Appropriations		6,505,500		6,505,500								
Investment in Government-Owned and/or Controlled Corporations		6,505,500		6,505,500								
Road Networks		6,505,500		6,505,500								
Cagayan Economic Zone Authority						141,240		141,240		263,029		263,029
New General Appropriations						141,240		141,240		263,029		263,029
Budgetary Support to Government-Owned and/or Controlled Corporations						101,240		101,240				
Other Infrastructure Assets						101,240		101,240				
Investment in Government-Owned and/or Controlled Corporations						40,000		40,000		263,029		263,029
Other Infrastructure Assets						40,000		40,000		126,712		126,712
Seaport Systems										136,317		136,317
National Tobacco Administration						45,000		45,000		164,281		164,281
Automatic Appropriations						45,000		45,000		164,281		164,281
Buildings and Other Structures						45,000		45,000		164,281		164,281
Other Structures						45,000		45,000				
Buildings										164,281		164,281
Development Academy of the Philippines												
New General Appropriations												
Budgetary Support to Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		53,745,807		53,745,807
Philippine Fisheries Development Authority		397,800		397,800		765,190		765,190		1,425,767		1,425,767
New General Appropriations		397,800		397,800		765,190		765,190		1,425,767		1,425,767
Budgetary Support to Government-Owned and/or Controlled Corporations		397,800		397,800		765,190		765,190		1,425,767		1,425,767
Other Infrastructure Assets		397,800		397,800		765,190		765,190		1,425,767		1,425,767
Philippine Rice Research Institute		182,451		182,451		94,802		94,802		8,000		8,000
New General Appropriations		182,451		182,451		94,802		94,802		8,000		8,000
Budgetary Support to Government-Owned and/or Controlled Corporations		182,451		182,451		94,802		94,802		8,000		8,000
Other Infrastructure Assets		182,451		182,451		94,802		94,802				
Subsidy Support to Operations of GOCCs										8,000		8,000
National Irrigation Administration		29,164,248		29,164,248		25,468,295		25,468,295		25,705,073		25,705,073
New General Appropriations		29,164,248		29,164,248		25,468,295		25,468,295		25,705,073		25,705,073
Budgetary Support to Government-Owned and/or Controlled Corporations		29,164,248		29,164,248		25,468,295		25,468,295		25,705,073		25,705,073
Irrigation Systems		29,164,248		29,164,248		25,468,295		25,468,295		25,705,073		25,705,073
Sugar Regulatory Administration		750,000		750,000		150,000		150,000		500,000		500,000
New General Appropriations		750,000		750,000		150,000		150,000		500,000		500,000
Budgetary Support to Government-Owned and/or Controlled Corporations		750,000		750,000		150,000		150,000		500,000		500,000
Road Networks		750,000		750,000		150,000		150,000		500,000		500,000
National Electrification Administration		2,032,729		2,032,729		1,067,944		1,067,944		1,531,263		1,531,263
New General Appropriations		2,032,729		2,032,729		1,067,944		1,067,944		1,531,263		1,531,263
Budgetary Support to Government-Owned and/or Controlled Corporations		2,032,729		2,032,729		1,067,944		1,067,944		1,531,263		1,531,263
Power Supply Systems		2,032,729		2,032,729		1,067,944		1,067,944		1,531,263		1,531,263
National Power Corporation		2,080,702		2,080,702		1,028,986		1,028,986		1,186,206		1,186,206
New General Appropriations		2,080,702		2,080,702		1,028,986		1,028,986		1,186,206		1,186,206
Budgetary Support to Government-Owned and/or Controlled Corporations		2,080,702		2,080,702		1,028,986		1,028,986		1,186,206		1,186,206
Power Supply Systems		2,080,702		2,080,702		1,028,986		1,028,986		1,186,206		1,186,206

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		53,745,807		53,745,807
Philippine Postal Corporation										5,788		5,788
New General Appropriations										5,788		5,788
Budgetary Support to Government-Owned and/or Controlled Corporations										5,788		5,788
Other Infrastructure Assets										5,788		5,788
Subic Bay Metropolitan Authority		530,000		530,000		459,700		459,700		601,668		601,668
New General Appropriations		530,000		530,000		459,700		459,700		601,668		601,668
Budgetary Support to Government-Owned and/or Controlled Corporations		530,000		530,000		459,700		459,700		601,668		601,668
Other Infrastructure Assets		530,000		530,000		163,500		163,500		64,500		64,500
Flood Control Systems						7,200		7,200				
Road Networks						289,000		289,000		537,168		537,168
Zamboanga City Special Economic Zone Authority		389,000		389,000		346,656		346,656		352,497		352,497
New General Appropriations		389,000		389,000		346,656		346,656		352,497		352,497
Investment in Government-Owned and/or Controlled Corporations		389,000		389,000		346,656		346,656		352,497		352,497
Other Infrastructure Assets		276,500		276,500		218,600		218,600		218,400		218,400
Power Supply Systems		7,500		7,500		13,500		13,500		20,208		20,208
Water Supply Systems		5,000		5,000		5,000		5,000		5,000		5,000
Road Networks		100,000		100,000		109,556		109,556		108,889		108,889
Lung Center of the Philippines										89,744		89,744
New General Appropriations										89,744		89,744
Budgetary Support to Government-Owned and/or Controlled Corporations										89,744		89,744
Other Infrastructure Assets										89,744		89,744
National Kidney and Transplant Institute						204,000		204,000		200		200
New General Appropriations						204,000		204,000		200		200
Budgetary Support to Government-Owned and/or Controlled Corporations						204,000		204,000		200		200
Other Infrastructure Assets						204,000		204,000		200		200

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		53,745,807		53,745,807
Philippine Children's Medical Center		140,000		140,000		196,232		196,232		262,207		262,207
New General Appropriations		140,000		140,000		196,232		196,232		262,207		262,207
Budgetary Support to Government-Owned and/or Controlled Corporations		140,000		140,000		196,232		196,232		262,207		262,207
Other Infrastructure Assets		70,000		70,000		196,232		196,232		262,207		262,207
Power Supply Systems		45,000		45,000								
Sewer Systems		25,000		25,000								
Philippine Heart Center						7,000		7,000				
New General Appropriations						7,000		7,000				
Budgetary Support to Government-Owned and/or Controlled Corporations						7,000		7,000				
Other Infrastructure Assets						7,000		7,000				
Local Water Utilities Administration		394,502		394,502		325,317		325,317		325,317		325,317
New General Appropriations		394,502		394,502		325,317		325,317		325,317		325,317
Budgetary Support to Government-Owned and/or Controlled Corporations		394,502		394,502		325,317		325,317		325,317		325,317
Water Supply Systems		394,502		394,502		325,317		325,317		325,317		325,317
Tourism Infrastructure and Enterprise Zone Authority		133,000		133,000		410,000		410,000				
New General Appropriations		133,000		133,000		410,000		410,000				
Budgetary Support to Government-Owned and/or Controlled Corporations		133,000		133,000		410,000		410,000				
Other Infrastructure Assets		133,000		133,000		232,000		232,000				
Parks, Plazas and Monuments						88,000		88,000				
Road Networks						90,000		90,000				
Aurora Pacific Economic Zone and Freeport Authority		10,000		10,000		10,000		10,000		40,000		40,000
New General Appropriations		10,000		10,000		10,000		10,000		40,000		40,000
Budgetary Support to Government-Owned and/or Controlled Corporations		10,000		10,000								
Other Infrastructure Assets		10,000		10,000								
Investment in Government-Owned and/or Controlled Corporations						10,000		10,000		40,000		40,000
Other Infrastructure Assets						10,000		10,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		53,745,807		53,745,807
Aurora Pacific Economic Zone and Freeport Authority		10,000		10,000		10,000		10,000		40,000		40,000
New General Appropriations		10,000		10,000		10,000		10,000		40,000		40,000
Investment in Government-Owned and/or Controlled Corporations						10,000		10,000		40,000		40,000
Power Supply Systems										40,000		40,000
Light Rail Transit Authority		1,034,000		1,034,000		1,418,500		1,418,500				
New General Appropriations		1,034,000		1,034,000		1,418,500		1,418,500				
Budgetary Support to Government-Owned and/or Controlled Corporations		1,034,000		1,034,000		1,418,500		1,418,500				
Other Infrastructure Assets		1,034,000		1,034,000		1,418,500		1,418,500				
Philippine National Railways		3,515,000		3,515,000		1,355,000		1,355,000				
New General Appropriations		3,515,000		3,515,000		1,355,000		1,355,000				
Budgetary Support to Government-Owned and/or Controlled Corporations		3,515,000		3,515,000		1,355,000		1,355,000				
Railway Systems		3,515,000		3,515,000		1,355,000		1,355,000				
National Home Mortgage Finance Corporation		500,000		500,000		500,000		500,000		1,000,000		1,000,000
New General Appropriations		500,000		500,000		500,000		500,000		1,000,000		1,000,000
Budgetary Support to Government-Owned and/or Controlled Corporations		500,000		500,000		500,000		500,000		1,000,000		1,000,000
Other Infrastructure Assets		500,000		500,000		500,000		500,000				
Housing and Community Facilities										1,000,000		1,000,000
National Housing Authority		3,929,734		3,929,734		765,208		765,208		3,276,958		3,276,958
New General Appropriations		3,929,734		3,929,734		765,208		765,208		3,276,958		3,276,958
Budgetary Support to Government-Owned and/or Controlled Corporations		3,929,734		3,929,734		765,208		765,208		3,276,958		3,276,958
Other Infrastructure Assets		3,929,734		3,929,734								
Housing and Community Facilities						765,208		765,208		3,276,958		3,276,958
Social Housing Finance Corporation						800,000		800,000		1,396,919		1,396,919
New General Appropriations						800,000		800,000		1,396,919		1,396,919
Budgetary Support to Government-Owned and/or Controlled Corporations						800,000		800,000		1,396,919		1,396,919
Other Infrastructure Assets												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2018-2020

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)				(CASH-BASED)							
	FY 2018 ACTUAL				FY 2019 PROGRAM				FY 2020 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		51,927,806		51,927,806		51,261,394		51,261,394		53,745,807		53,745,807
Social Housing Finance Corporation						800,000		800,000		1,396,919		1,396,919
New General Appropriations						800,000		800,000		1,396,919		1,396,919
Budgetary Support to Government-Owned and/or Controlled Corporations						800,000		800,000		1,396,919		1,396,919
Housing and Community Facilities						800,000		800,000		1,396,919		1,396,919
Allocations to Local Government Units (ALGU)			1,256,625	1,256,625			1,440,891	1,440,891			1,427,617	1,427,617
Metropolitan Manila Development Authority			1,256,625	1,256,625			1,440,891	1,440,891			1,427,617	1,427,617
New General Appropriations			1,256,625	1,256,625			1,440,891	1,440,891			1,427,617	1,427,617
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay			1,256,625	1,256,625			1,440,891	1,440,891			1,427,617	1,427,617
Other Infrastructure Assets			5,994	5,994			338,996	338,996			355,340	355,340
Flood Control Systems			1,153,238	1,153,238			1,101,895	1,101,895			1,072,277	1,072,277
Road Networks			97,393	97,393								
Internal Revenue Allotment			104,549,633	104,549,633			115,104,116	115,104,116			129,784,249	129,784,249
Internal Revenue Allotment			104,549,633	104,549,633			115,104,116	115,104,116			129,784,249	129,784,249
Local Government Support Fund (formerly Financial Subsidy to LGUs)			24,942,599	24,942,599			23,977,219	23,977,219			23,977,219	23,977,219
Financial Assistance to Local Government Units			24,942,599	24,942,599			23,977,219	23,977,219			23,977,219	23,977,219
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM) [1]											17,726,815	17,726,815
Financial Assistance to Local Government Units											17,726,815	17,726,815
National Disaster Risk Reduction and Management Fund (Calamity Fund)					14,826,154			14,826,154	15,701,154			15,701,154
Infrastructure Outlay					14,826,154			14,826,154	15,701,154			15,701,154
GRAND TOTAL	**807,846,907**	**51,927,806**	**130,748,857**	**990,523,570**	**624,458,510**	**51,261,394**	**140,522,226**	**816,242,130**	**745,886,209**	**53,745,807**	**172,915,900**	**972,547,916**

[1] The BARMM is composed of Annual Block Grant and Special Development Fund. It is to be emphasized that the Special Development Fund shall be used for the rebuilding, rehabilitation, and development of its conflict-affected communities pursuant to Section 2, Article XIV of RA No. 11054.