

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

P A R T I C U L A R S	(O B L I G A T I O N - B A S E D)		(C A S H - B A S E D)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAAP
ECONOMIC SERVICES	1,077,394,533	1,153,602,019	970,255,914
Agriculture and Agrarian Reform	112,419,844	142,739,811	133,707,273
Department/Agencies	60,068,729	66,880,676	58,991,193
Department of Agriculture	48,223,846	55,671,450	49,672,190
Office of the Secretary	38,304,197	46,084,635	38,921,151
Agricultural Credit Policy Council	817,207	1,120,851	2,546,767
Bureau of Fisheries and Aquatic Resources	7,268,481	6,209,693	5,879,611
Philippine Center for Postharvest Development and Mechanization	324,853	350,290	317,376
Cotton Development Administration	-	-	-
Fertilizer and Pesticide Authority	-	-	213,719
Fiber Industry Development Authority	-	-	-
Livestock Development Council	-	-	-
National Agricultural and Fishery Council	-	-	-
National Meat Inspection Service	478,380	647,294	497,323
Philippine Fiber Industry Development Authority	402,303	576,573	427,135
Philippine Council for Agriculture and Fisheries	189,700	183,091	206,965
Philippine Carabao Center	438,725	499,023	662,143
Department of Agrarian Reform	10,483,482	9,777,669	8,102,528
Other Executive Offices	138,958	133,625	-
Fertilizer and Pesticide Authority	138,958	133,625	-
Department of Science and Technology	1,222,443	1,297,932	1,216,475
Philippine Council for Aquatic, Agriculture and Natural Resources Research and Development	1,222,443	1,297,932	1,216,475
Budgetary Support to Government Corporations	52,351,115	63,886,717	65,839,436
National Agribusiness Corporation	-	-	-
National Dairy Authority	199,945	520,213	271,441
National Food Authority	5,105,468	7,000,000	7,000,000
National Irrigation Administration	39,976,605	41,669,162	36,046,212
National Tobacco Administration	553,931	345,530	401,370
Philippine Coconut Authority	1,438,772	1,486,466	1,251,356
Philippine Crop Insurance Corporation	2,500,000	3,500,000	3,500,000
Philippine Rice Research Institute	561,000	778,359	771,509
Southern Philippines Development Authority	41,058	47,993	153,505
Quedan and Rural Credit Guarantee Corporation	-	-	-
Bases Conversion and Development Authority	896,126	6,868,400	15,178,853
Philippine Fisheries Development Authority	224,800	397,800	765,190
Sugar Regulatory Administration	853,410	1,000,000	500,000
Philippine Sugar Corporation	-	272,794	-
Other Special Purpose Funds	-	11,972,418	8,876,644
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,959,600	3,020,000

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

P A R T I C U L A R S	(O B L I G A T I O N - B A S E D)		(C A S H - B A S E D)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Miscellaneous Personnel Benefits Fund	-	2,187,818	781,644
Payapa at Masaganang Pamayanan Fund	-	-	-
Tax Expenditures Fund	-	6,825,000	5,075,000
Natural Resources and Environment	30,305,116	27,889,203	23,925,801
Department/Agencies	30,305,116	26,099,170	23,286,274
Department of Environment and Natural Resources	29,691,676	25,449,335	22,586,073
Office of the Secretary	24,446,524	19,914,283	17,062,976
Environmental Management Bureau	2,600,687	2,743,797	2,669,117
Mines and Geo-Sciences Bureau	1,267,933	1,302,354	1,440,924
National Mapping and Resource Information Authority	1,376,532	1,488,901	1,413,056
Other Executive Offices	356,858	398,626	445,105
Pasig River Rehabilitation Commission	208,934	232,157	328,108
Climate Change Commission	147,924	166,469	116,997
Department of Science and Technology	256,582	251,209	255,096
Forest Products Research and Development Institute	256,582	251,209	255,096
Budgetary Support to Government Corporations	-	-	-
Laguna Lake Development Authority	-	-	-
Natural Resources Development Corporation	-	-	-
Other Special Purpose Funds	-	1,790,033	639,527
Miscellaneous Personnel Benefits Fund	-	1,790,033	639,527
Trade and Industry	11,804,451	12,439,884	10,213,177
Department/Agencies	7,541,883	8,072,588	7,517,631
Department of Science and Technology	2,101,763	2,045,438	1,793,786
Industrial Technology Development Institute	725,358	568,349	546,030
Metals Industry Research and Development Center	327,318	364,006	264,273
Philippine Council for Industry, Energy and Emerging Technology Research and Development	835,787	864,064	718,434
Philippine Textile Research Institute	87,325	119,338	132,775
Technology Application and Promotion Institute	125,975	129,681	132,274
Department of Trade and Industry	5,440,120	6,027,150	5,723,845
Office of the Secretary	4,766,050	5,325,980	4,991,736
Board of Investments	403,312	425,804	400,244
Construction Industry Authority of the Philippines	113,781	102,029	128,045
Construction Manpower Development Foundation	-	-	-
Philippine Trade Training Center	58,178	66,613	103,782
Design Center of the Philippines	98,799	106,724	100,038
Budgetary Support to Government Corporations	4,262,568	4,068,957	2,588,958
Cagayan Economic Zone Authority	-	-	141,240
Center for International Trade Expositions and Missions	220,000	231,876	279,228
Food Terminal, Incorporated	-	-	-
Cottage Industry Technology Center	-	-	-

Table B.5a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

P A R T I C U L A R S	(O B L I G A T I O N - B A S E D)		(C A S H - B A S E D)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Aurora Pacific Economic Zone and Freeport Authority	40,000	59,513	58,721
Zamboanga City Special Economic Zone Authority	120,000	439,081	398,239
Philippine Economic Zone Authority	2,757,568	2,154,287	-
Small Business Corporation	1,000,000	1,000,000	1,500,000
Technology Resource Center	-	-	-
Authority of the Freeport Area of Bataan	125,000	184,200	211,530
National Development Company	-	-	-
Other Special Purpose Funds	-	298,339	106,588
Miscellaneous Personnel Benefits Fund	-	298,339	106,588
Tourism	5,098,935	6,940,154	4,857,217
Department/Agencies	3,682,835	3,523,457	3,428,031
Department of Tourism	3,682,835	3,523,457	3,428,031
Office of the Secretary	3,380,831	3,139,723	3,119,866
Intramuros Administration	43,175	92,491	66,896
National Parks Development Committee	258,829	291,243	241,269
Budgetary Support to Government Corporations	1,416,100	3,317,251	1,393,657
Cultural Center of the Philippines	842,620	816,089	427,173
Development Academy of the Philippines	553,480	638,712	556,484
Philippine Convention and Visitors Corporation	-	-	-
Tourism Infrastructure and Enterprise Zone Authority	20,000	169,000	410,000
Equity/Subsidy (Unallocated)	-	-	-
Tourism Promotions Board	-	1,693,450	-
Other Special Purpose Funds	-	99,446	35,529
Miscellaneous Personnel Benefits Fund	-	99,446	35,529
Power and Energy	8,392,663	7,634,845	5,334,291
Department/Agencies	2,996,902	3,417,758	3,201,832
Department of Energy	2,205,538	2,659,253	2,147,848
Department of Science and Technology	338,376	344,897	359,196
Philippine Nuclear Research Institute	338,376	344,897	359,196
Other Executive Offices	452,988	413,608	694,788
Energy Regulatory Commission	452,988	413,608	694,788
Budgetary Support to Government Corporations	5,395,761	4,117,641	2,096,930
National Transmission Corporation	-	-	-
National Power Corporation	2,798,245	2,080,702	1,028,986
National Electrification Administration	2,597,516	2,036,939	1,067,944
Power Sector Assets and Liabilities Management Corporation	-	-	-
Other Special Purpose Funds	-	99,446	35,529
Miscellaneous Personnel Benefits Fund	-	99,446	35,529
Water Resources Development and Flood Control	83,113,117	85,189,933	61,014,601

Table B.5a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Department/Agencies	80,948,372	84,774,933	60,544,284
Department of Public Works and Highways	80,814,156	84,613,604	60,392,185
Office of the Secretary	80,814,156	84,613,604	60,392,185
Department of Environment and Natural Resources	134,216	161,329	152,099
National Water Resources Board	134,216	161,329	152,099
Budgetary Support to Government Corporations	2,164,745	220,000	325,317
Local Water Utilities Administration	2,164,745	220,000	325,317
Metropolitan Waterworks and Sewerage System	-	-	-
Other Special Purpose Funds	-	195,000	145,000
Tax Expenditures Fund	-	195,000	145,000
Communications, Roads and Other Transport	618,162,437	658,437,286	495,709,442
Department/Agencies	613,263,827	637,878,800	479,298,018
Department of Public Works and Highways	538,968,254	564,307,652	402,769,422
Office of the Secretary	538,968,254	564,307,652	402,769,422
Department of Transportation	60,711,917	54,901,873	57,452,560
Office of the Secretary	58,318,539	52,484,578	54,586,116
Civil Aeronautics Board	122,236	131,555	156,423
Maritime Industry Authority	1,099,875	1,096,000	987,854
Office of Transportation Cooperatives	28,154	87,314	39,539
Office for Transportation Security	1,115,027	1,072,053	1,645,945
Department of Transportation	7,414,377	13,232,934	11,933,106
Toll Regulatory Board	28,086	30,373	36,683
Department of Information and Communications Technology	6,169,279	5,436,341	7,142,930
Office of the Secretary	5,595,444	4,749,817	6,320,387
National Telecommunications Commission	397,917	511,369	560,497
Cybercrime Investigation and Coordination Center	-	19,722	31,399
National Privacy Commission	175,918	155,433	230,647
Budgetary Support to Government Corporations	4,898,610	5,209,314	3,645,310
Philippine National Railways	715,000	3,515,000	1,630,000
North Luzon Railways Corporation	-	-	-
Philippine Postal Corporation	536,537	585,642	541,323
Light Rail Transit Authority	37,551	1,108,672	1,473,987
Equity/Subsidy (Unallocated)	-	-	-
Budgetary Support to Government Corporations	3,609,522	-	-
Manila International Airport Authority	3,609,522	-	-
Other Special Purpose Funds	-	15,349,172	12,766,115
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	7,800,800	7,960,000
Miscellaneous Personnel Benefits Fund	-	2,088,372	746,115
Tax Expenditures Fund	-	5,460,000	4,060,000
Other Economic Services	37,688,218	29,369,043	34,061,908

Table B.5a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Department/Agencies	5,484,473	5,788,922	6,170,560
Department of Science and Technology	5,374,904	5,673,271	6,043,064
Office of the Secretary	4,663,760	4,941,281	5,446,445
Advanced Science and Technology Institute	541,361	549,129	418,942
National Academy of Science and Technology	74,636	81,997	81,290
Science and Technology Information Institute	95,147	100,864	96,387
Department of Environment and Natural Resources	109,569	115,651	127,496
Palawan Council for Sustainable Development Staff	109,569	115,651	127,496
Budgetary Support to Government Corporations	57,540	118,446	281,810
Budgetary Support to Government Corporations - Others	-	28,606	28,606
Budgetary Support to Government Corporations	57,540	89,840	253,204
Credit Information Corporation	12,795	53,915	110,311
Philippine Center for Economic Development	44,745	35,925	28,255
Philippine Tax Academy	-	-	114,638
Other Special Purpose Funds	32,146,205	23,461,675	27,609,538
Allocations to Local Government Units	32,146,205	23,112,229	27,324,009
Special Shares of Local Government Units in the Proceeds of National Taxes	32,146,205	23,112,229	27,324,009
Special Shares of Local Government Units in the Proceeds of Fire Code Fees	-	250,000	250,000
Miscellaneous Personnel Benefits Fund	-	99,446	35,529
Subsidy to Local Government Units	170,409,752	182,961,858	201,432,203
SOCIAL SERVICES	1,211,451,526	1,425,677,552	1,377,796,898
Education, Culture and Manpower Development	559,565,128	760,226,151	698,588,037
Department/Agencies	559,565,128	717,159,322	682,603,628
Department of Education	456,562,724	580,632,131	531,565,249
Office of the Secretary	454,439,221	579,419,110	530,229,893
Philippine High School for the Arts	147,493	137,635	119,427
National Council for Children's Television	23,105	14,807	17,626
National Museum	1,450,955	530,847	595,921
National Book Development Board	43,364	46,315	70,539
Early Childhood Care and Development Council	458,586	483,417	531,843
State Universities and Colleges	62,756,676	65,244,684	68,337,557
Department of the Interior and Local Government	2,013,607	2,076,820	2,446,067
Local Government Academy	273,891	251,994	261,938
Philippine Public Safety College	1,739,716	1,824,826	2,184,129
Department of Labor and Employment	113,706	102,887	106,779
National Maritime Polytechnic	113,706	102,887	106,779
Department of National Defense	79,030	647,084	192,061
National Defense College of the Philippines	79,030	647,084	192,061

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DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Department of Science and Technology	6,791,583	7,531,212	7,191,012
Philippine Science High School	3,836,409	3,817,206	2,678,865
Science Education Institute	2,955,174	3,714,006	4,512,147
Other Executive Offices	31,247,802	60,924,504	60,034,696
Commission on Higher Education	20,667,282	50,533,944	52,435,538
Commission on the Filipino Language	79,793	111,183	144,799
National Commission for Culture and the Arts	2,358,920	2,137,525	1,856,108
National Commission for Culture and the Arts (Proper)	994,364	820,898	855,338
National Historical Commission of the Philippines	937,435	540,822	425,539
National Library of the Philippines	289,654	336,248	204,585
National Archives of the Philippines (formerly Records)	137,467	439,557	370,646
Philippine Sports Commission	225,503	234,017	5,392,777
Technical Education and Skills Development Authority	7,756,102	7,717,368	-
Film Development Council of the Philippines	160,202	190,467	205,474
Department of Trade and Industry	-	-	12,730,207
Technical Education and Skills Development Authority	-	-	12,730,207
Other Special Purpose Funds	-	43,066,829	15,984,409
Allocation for Capital Outlays of State Universities and Colleges	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	901,600	920,000
Miscellaneous Personnel Benefits Fund	-	42,165,229	15,064,409
Health	160,438,837	179,367,664	177,735,483
Department/Agencies	108,548,467	112,702,032	105,492,641
Department of Health	106,187,538	109,806,873	102,034,427
Office of the Secretary	105,141,958	108,570,508	101,101,358
Commission on Population	433,926	505,922	486,613
National Nutrition Council	611,654	730,443	446,456
Other Executive Offices	205,143	232,264	383,553
Dangerous Drugs Board	205,143	232,264	383,553
Department of National Defense	1,272,832	1,676,794	1,920,908
Veterans Memorial Medical Center	1,272,832	1,676,794	1,920,908
Department of Science and Technology	882,954	986,101	1,153,753
Food and Nutrition Research Institute	298,207	376,045	508,540
Philippine Council for Health Research and Development	584,747	610,056	645,213
Budgetary Support to Government Corporations	51,890,370	63,791,367	70,880,669
Local Water Utilities Administration	-	-	-
Lung Center of the Philippines	265,190	408,653	232,870
National Kidney and Transplant Institute	464,189	804,554	884,864
Philippine Children's Medical Center	544,163	938,585	1,083,063
Philippine Heart Center	503,917	885,600	1,183,893
Philippine Institute of Traditional and Alternative Health Care	116,932	126,433	142,619
Philippine Health Insurance Corporation	49,995,979	60,627,542	67,353,360

Table B.5a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Other Special Purpose Funds	-	2,874,265	1,362,173
Miscellaneous Personnel Benefits Fund	-	2,287,265	817,173
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	392,000	400,000
Tax Expenditures Fund	-	195,000	145,000
Social Security, Welfare and Employment	269,303,571	284,074,848	282,528,109
Department/Agencies	179,867,627	157,201,063	161,361,372
Department of Justice	2,924,741	3,197,359	4,294,821
Public Attorney's Office	2,924,741	3,197,359	4,294,821
Department of Labor and Employment	11,598,066	10,545,085	15,639,317
Office of the Secretary	9,282,905	7,407,672	11,973,593
Institute for Labor Studies	36,343	38,664	46,876
National Conciliation and Mediation Board	216,413	224,959	251,590
National Labor Relations Commission	1,033,586	1,192,321	1,574,917
National Wages and Productivity Commission	211,743	219,358	233,670
Philippine Overseas Employment Administration	538,712	560,785	453,133
Department of the Interior and Local Government	-	-	355,933
National Youth Commission	-	-	220,496
Philippine Commission on Women	-	-	135,437
Other Executive Offices	737,764	771,305	127,031
National Youth Commission	148,844	168,358	-
Department of National Defense	11,015,887	749,939	618,388
Philippine Veterans Affairs Office (Proper)	11,015,887	749,939	618,388
Department of Social Welfare and Development	153,591,169	141,937,375	140,325,882
Office of the Secretary	153,356,492	141,510,833	138,618,217
Council for the Welfare of Children	51,397	96,582	70,062
Inter-Country Adoption Board	48,196	56,554	55,010
National Council on Disability Affairs	47,097	57,136	57,156
Juvenile Justice and Welfare Council	87,987	216,270	1,093,820
Commission on Filipinos Overseas	77,295	85,213	127,031
Philippine Commission on Women (National Commission on the Role of Filipino Women)	134,591	114,829	-
National Anti-Poverty Commission	222,661	227,414	-
Presidential Commission for the Urban Poor	154,373	175,491	-
Overseas Workers Welfare Administration	278,364	901,326	1,105,538
National Anti-Poverty Commission	-	-	245,804
Presidential Commission for the Urban Poor	-	-	185,813
Other Special Purpose Funds	89,435,944	126,873,785	121,166,737
Miscellaneous Personnel Benefits Fund	-	795,570	284,234
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	2,822,400	2,880,000
Pension and Gratuity Fund	89,435,944	122,254,815	117,001,503
Contingent Fund	-	1,001,000	1,001,000
Payapa at Masaganang Pamayanan Fund	-	-	-

Table B.5a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Housing and Community Development	39,393,020	5,874,301	3,248,588
Department/Agencies	897,179	717,429	647,851
Other Executive Offices	897,179	717,429	647,851
Housing and Land Use Regulatory Board	749,267	548,648	467,763
Housing and Urban Development Coordinating Council	147,912	168,781	180,088
Budgetary Support to Government Corporations	38,495,841	5,057,426	2,565,208
Home Guaranty Corporation	-	500,000	500,000
National Home Mortgage Finance Corporation	1,464,109	500,000	500,000
National Housing Authority	35,927,840	3,257,426	765,208
National Livelihood Development Corporation	-	-	-
Social Housing Finance Corporation	1,103,892	800,000	800,000
Other Special Purpose Funds	-	99,446	35,529
Miscellaneous Personnel Benefits Fund	-	99,446	35,529
Land Distribution	-	100,000	100,000
Other Special Purpose Funds	-	100,000	100,000
Agrarian Reform Fund	-	100,000	100,000
Land Bank of the Philippines	-	100,000	100,000
Other Social Services	2,603,518	2,617,767	2,654,066
Department/Agencies	2,603,518	2,319,428	2,547,478
Other Executive Offices	1,809,395	1,597,820	-
National Commission on Indigenous Peoples	1,217,910	1,023,859	-
National Commission on Muslim Filipinos	591,485	573,961	-
Department of Social Welfare and Development	-	-	1,047,124
National Commission on Indigenous Peoples	-	-	1,047,124
Department of the Interior and Local Government	-	-	639,817
National Commission on Muslim Filipinos	-	-	639,817
Commission on Human Rights	794,123	693,043	829,039
Human Rights Violations Victims' Memorial Commission	-	28,565	31,498
Other Special Purpose Funds	-	298,339	106,588
Miscellaneous Personnel Benefits Fund	-	298,339	106,588
Subsidy to Local Government Units	180,147,452	193,416,821	212,942,615
DEFENSE	156,347,874	161,507,165	188,594,679
Domestic Security	156,347,874	161,507,165	188,594,679
Department/Agencies	156,347,874	145,826,560	182,399,877
Department of National Defense	156,347,874	145,826,560	182,399,877

Table B.3a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 1 GAA
Office of the Secretary - Proper	480,284	456,593	541,987
Armed Forces of the Philippines	154,395,159	144,137,968	180,583,006
General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs)	47,080,976	39,023,262	36,647,616
Philippine Air Force (Air Forces)	21,792,041	19,753,116	24,619,442
Philippine Army (Land Forces)	62,657,642	64,033,420	91,444,553
Philippine Navy (Naval Forces)	22,864,500	21,328,170	27,871,395
Government Arsenal	1,472,431	1,231,999	1,274,884
Budgetary Support to Government Corporations	-	-	-
AFP Commissary and Exchange Service	-	-	-
Other Special Purpose Funds	-	15,680,605	6,194,802
Miscellaneous Personnel Benefits Fund	-	14,618,605	5,222,802
Contingent Fund	-	182,000	182,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	490,000	500,000
Tax Expenditures Fund	-	390,000	290,000
GENERAL PUBLIC SERVICES	559,589,699	655,403,263	710,929,818
General Administration	174,754,322	221,887,255	216,551,100
Department/Agencies	168,602,741	162,809,733	160,914,577
Congress of the Philippines	14,191,023	18,743,730	20,872,614
Senate	3,712,291	5,982,224	6,412,152
Senate Electoral Tribunal	188,036	282,101	283,594
Commission on Appointments	624,963	753,901	864,048
House of Representatives	9,483,183	11,509,448	13,108,172
House of Representatives Electoral Tribunal	182,550	216,056	204,648
Office of the President	11,580,826	6,072,246	6,822,945
Office of the Vice-President	662,250	550,990	671,553
Department of Budget and Management	3,052,332	2,187,179	3,640,563
Office of the Secretary	3,012,372	1,936,305	3,591,523
Government Procurement Policy Board - Technical Support Office	39,960	250,874	49,040
Department of Finance	33,096,033	21,072,349	20,263,046
Office of the Secretary	1,681,688	1,256,421	876,078
Bureau of Customs	6,754,114	5,048,859	3,071,393
Bureau of Internal Revenue	10,038,473	8,842,735	8,756,942
Bureau of Local Government Finance	268,061	318,909	284,954
Bureau of the Treasury	13,157,788	4,398,403	6,091,546
Central Board of Assessment Appeals	19,608	19,897	22,083
Insurance Commission	353,010	387,982	355,098
Privatization and Management Office	46,994	76,010	83,055
National Tax Research Center	56,804	61,270	70,463
Department of Trade and Industry	-	-	642,401

Table B.1a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Cooperative Development Authority	-	-	642,401
Cooperative Development Authority	-	-	-
Securities and Exchange Commission	719,493	661,863	651,434
Department of Foreign Affairs	18,776,773	20,463,012	20,651,267
Office of the Secretary	18,689,855	20,353,701	20,511,357
Foreign Service Institute	62,051	84,926	104,160
Technical Cooperation Council of the Philippines	4,870	4,583	9,820
UNESCO National Commission of the Philippines	19,997	19,802	25,930
Department of Justice	1,192,952	1,123,802	1,284,806
Office of the Government Corporate Counsel	120,319	131,777	221,711
Office of the Solicitor General	1,072,633	992,025	1,063,095
Department of the Interior and Local Government	13,247,075	5,708,644	8,568,066
Office of the Secretary	13,247,075	5,708,644	8,568,066
Department of Public Works and Highways	1,864,942	1,952,622	1,393,666
Office of the Secretary	1,864,942	1,952,622	1,393,666
Department of Science and Technology	3,563,124	3,101,127	2,249,084
National Research Council of the Philippines	64,064	73,063	93,243
Philippine Atmospheric, Geophysical and Astronomical Services Administration	2,967,462	2,487,054	1,646,177
Philippine Institute of Volcanology and Seismology	531,598	541,010	509,664
National Economic and Development Authority	2,328,195	3,411,599	1,949,522
Office of the Director-General	1,965,559	3,115,764	1,613,744
Philippine National Volunteer Service Coordinating Agency	29,228	29,586	37,862
National Economic and Development Authority	3,661,862	5,685,221	6,730,054
Public-Private Partnership Center of the Philippines	203,959	154,134	165,687
Philippine Statistical Research and Training Institute	41,606	40,427	45,290
Tariff Commission	87,843	71,688	86,939
Presidential Communications Operations Office	2,660,299	1,434,549	1,512,693
Presidential Communications Operations Office (Proper)	1,561,662	256,719	399,698
Bureau of Broadcast Services	358,153	370,094	396,967
Bureau of Communications Services	35,526	37,852	37,186
National Printing Office	-	94,500	11,499
News and Information Bureau	124,994	129,125	124,677
Philippine Information Agency	376,342	335,376	337,486
Presidential Broadcast Staff (RTVM)	203,622	210,883	205,180
Other Executive Offices	5,179,573	6,316,278	5,389,792
Cooperative Development Authority	485,616	556,117	-
Games and Amusements Board	111,214	165,167	154,719
Movie and Television Review and Classification Board	92,974	98,297	98,834
Mindanao Development Authority	167,700	178,831	165,670
National Intelligence Coordinating Agency	851,087	913,472	954,171
National Security Council	167,743	267,331	343,510
Presidential Communications Development and Strategic Planning Office	-	-	-

Table B.5a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Philippine Racing Commission	149,694	194,731	190,586
Presidential Legislative Liaison Office	80,637	84,306	100,478
Presidential Management Staff	481,829	593,927	658,444
Philippine Drug Enforcement Agency	2,014,860	2,662,266	2,147,489
Optical Media Board	60,803	69,184	65,513
Anti-Money Laundering Council	105,017	75,057	63,475
Philippine Competition Commission	410,399	457,592	446,903
Department of Labor and Employment	857,630	841,696	1,150,502
Professional Regulation Commission	857,630	841,696	1,150,502
Joint Legislative-Executive Councils	3,622	3,863	4,037
Civil Service Commission	1,475,383	1,658,564	1,897,368
Civil Service Commission	1,388,838	1,577,863	1,802,141
Career Executive Service Board	86,545	80,701	95,227
Commission on Audit	10,778,544	12,152,584	12,557,369
Commission on Elections	5,551,119	16,151,560	10,377,440
Autonomous Region in Muslim Mindanao	34,879,184	34,178,118	32,285,789
Autonomous Regional Government in Muslim Mindanao	34,879,184	34,178,118	32,285,789
Budgetary Support to Government Corporations	2,470,581	5,420,362	1,379,311
Philippine Institute for Development Studies	163,537	131,811	165,694
People's Television Network, Incorporated	157,300	76,097	726,321
Intercontinental Broadcasting Corporation	-	-	-
Development Bank of the Philippines	-	3,133,840	-
Bangko Sentral ng Pilipinas	-	-	-
People's Credit and Finance Corporation	-	-	-
Philippine Deposit Insurance Corporation	-	-	-
Subic Bay Metropolitan Authority	2,149,744	2,078,614	487,296
Department/Agencies	3,181,000	25,621,707	36,488,000
Budgetary Support to Government Corporations	3,181,000	25,621,707	36,488,000
Land Bank of the Philippines	3,181,000	25,621,707	36,488,000
Budgetary Support to Government Corporations	500,000	-	-
Government Service Insurance System	-	-	-
Social Security System	-	-	-
Trade and Investment Development Corporation	500,000	-	-
Other Special Purpose Funds	-	28,035,453	17,769,212
Rehabilitation and Reconstruction Program	-	-	-
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	1,195,600	1,220,000
Contingent Fund	-	10,829,000	10,829,000
Miscellaneous Personnel Benefits Fund	-	16,010,853	5,720,212
Payapa at Masaganang Pamayanan Fund	-	-	-
E-Government Fund	-	-	-
Feasibility Studies Fund	-	-	-
Public Order and Safety	197,441,696	239,304,345	291,140,594

Table B.5a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Department/Agencies	197,441,696	218,969,153	281,225,794
Department of Justice	12,996,227	15,217,756	17,205,241
Office of the Secretary	5,859,816	7,296,376	7,208,706
Bureau of Immigration	1,235,651	996,627	1,340,077
Bureau of Corrections	2,175,006	2,724,229	4,195,795
Land Registration Authority	1,359,596	1,572,820	1,563,148
National Bureau of Investigation	1,539,756	1,693,099	1,913,844
Parole and Probation Administration	826,402	934,605	983,671
Department of the Interior and Local Government	149,234,313	164,572,121	218,405,969
Bureau of Fire Protection	15,659,289	15,762,909	23,230,286
Bureau of Jail Management and Penology	12,978,638	14,521,122	19,869,821
Philippine National Police	119,136,881	132,580,787	173,509,916
National Police Commission	1,459,505	1,707,303	1,795,946
Department of National Defense	1,089,313	1,082,780	1,397,279
Office of Civil Defense	1,089,313	1,082,780	1,397,279
The Judiciary	31,739,019	35,354,561	39,521,566
Supreme Court of the Philippines and the Lower Courts	28,790,534	31,550,234	34,407,670
Presidential Electoral Tribunal	114,587	122,417	133,870
Sandiganbayan	652,176	982,861	1,516,768
Court of Appeals	1,848,799	2,097,198	3,037,812
Court of Tax Appeals	332,923	601,851	425,446
Office of the Ombudsman	2,382,824	2,741,935	4,695,739
Other Special Purpose Funds	-	20,335,192	9,914,800
National Disaster Risk Reduction and Management Fund (Calamity Fund)	-	3,038,000	3,100,000
Contingent Fund	-	988,000	988,000
Miscellaneous Personnel Benefits Fund	-	16,309,192	5,826,800
Other General Public Services	51,065,880	47,842,177	42,092,362
Department/Agencies	10,823,004	9,723,052	4,456,179
Other Executive Offices	8,374,259	6,040,428	946,861
Office of the Presidential Adviser on the Peace Process	8,244,340	5,883,823	688,659
Governance Commission for Government-Owned or Controlled Corporations	129,919	156,605	258,202
Department of Justice	113,956	124,551	137,964
Presidential Commission on Good Government	113,956	124,551	137,964
Allocations to Local Government Units	2,334,789	3,558,073	3,371,354
Metropolitan Manila Development Authority	2,334,789	3,558,073	3,371,354
Other Special Purpose Funds	40,242,876	38,119,125	37,636,183
Allocations to Local Government Units	40,242,876	31,485,232	32,780,124
Barangay Officials Death Benefits Fund	-	50,000	-
Barangay Officials Death Benefits	-	-	50,000
Local Government Support Fund	40,242,876	31,435,232	32,730,124

Table B.5.a

DETAILS OF SECTORAL ALLOCATION OF NATIONAL GOVERNMENT EXPENDITURES, FYs 2017-2019

(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA
Special Financial Assistance to Local Government Units	-	-	-
International Commitments Fund	-	-	-
Miscellaneous Personnel Benefits Fund	-	198,893	71,059
Tax Expenditures Fund	-	6,435,000	4,785,000
Subsidy to Local Government Units	136,327,801	146,369,486	161,145,762
NET LENDING	-	16,800,000	14,500,000
DEBT-SERVICE-INTEREST PAYMENTS	310,541,000	354,010,000	399,571,000
GRAND TOTAL	3,315,324,632	3,767,000,000	3,661,648,309