

**H. Reconciliation of the
Obligational Program and
Proposed General Appropriations,
FY 2019**

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
DEPARTMENTS	977,986,229	542,188,255	1,399,885	738,598,924	2,260,173,293	48,266,909	6,500,365	2	12,250,169	67,017,445
Congress of the Philippines (CONGRESS)	9,000,840	8,596,386	0	0	17,597,226	558,908	0	0	0	558,908
Senate	2,823,959	1,885,693	0	0	4,709,652	152,738	0	0	0	152,738
Senate Electoral Tribunal	224,128	59,466	0	0	283,594	7,854	0	0	0	7,854
Commission on Appointments	354,535	436,625	0	0	791,160	21,860	0	0	0	21,860
House of Representatives	5,453,437	6,154,735	0	0	11,608,172	367,643	0	0	0	367,643
House of Representatives Electoral Tribunal	144,781	59,867	0	0	204,648	8,813	0	0	0	8,813
Office of the President (OP)	1,127,210	5,184,072	0	511,663	6,822,945	49,006	0	0	0	49,006
The President's Offices	1,127,210	5,184,072	0	511,663	6,822,945	49,006	0	0	0	49,006
Office of the Vice-President (OVP)	102,731	350,122	0	3,000	455,853	8,172	0	0	0	8,172
Office of the Vice-President (OVP)	102,731	350,122	0	3,000	455,853	8,172	0	0	0	8,172
Department of Agrarian Reform (DAR)	4,506,297	3,548,271	0	147,960	8,202,528	367,693	2,357	0	0	370,050
Office of the Secretary	4,506,297	3,548,271	0	147,960	8,202,528	367,693	2,357	0	0	370,050
Department of Agriculture (DA)	5,164,976	20,825,265	1,660	23,812,814	49,804,715	407,643	507,354	0	1,456,371	2,371,368
Office of the Secretary	3,654,002	15,543,603	1,470	19,329,716	38,528,791	289,858	444,354	0	1,456,371	2,190,583
Agricultural Credit Policy Council	51,773	54,990	11	3,433,897	3,540,671	3,537	0	0	0	3,537
Bureau of Fisheries and Aquatic Resources	744,951	4,181,092	44	886,524	5,812,611	58,608	63,000	0	0	121,608
National Meat Inspection Service	228,517	247,947	0	20,859	497,323	16,746	0	0	0	16,746
Philippine Carabao Center	124,844	313,554	50	38,695	477,143	10,162	0	0	0	10,162
Philippine Center for Post-Harvest Development and Mechanization	103,727	151,491	20	62,138	317,376	7,250	0	0	0	7,250
Philippine Fiber Industry Development Authority	200,424	199,273	50	24,088	423,835	16,684	0	0	0	16,684
Philippine Council for Agriculture and Fisheries	56,738	133,315	15	16,897	206,965	4,798	0	0	0	4,798
Department of Budget and Management (DBM)	945,376	2,508,563	107	186,517	3,640,563	62,936	0	0	0	62,936
Office of the Secretary	912,617	2,492,317	107	186,482	3,591,523	60,229	0	0	0	60,229
Government Procurement Policy Board-Technical Support Office	32,759	16,246	0	35	49,040	2,707	0	0	0	2,707
Department of Education (DepEd)	404,620,622	78,659,587	0	45,504,138	528,784,347	29,975,413	473,944	0	0	30,449,357
Office of the Secretary	404,394,791	77,818,388	0	45,500,983	527,714,162	29,957,780	0	0	0	29,957,780
National Book Development Board	25,101	25,240	0	429	50,770	2,002	0	0	0	2,002
National Council for Children's Television	5,928	9,698	0	0	15,626	475	0	0	0	475
National Museum	152,777	223,463	0	0	376,240	12,380	0	0	0	12,380
Philippine High School for the Arts	32,010	60,970	0	2,726	95,706	2,524	0	0	0	2,524

New General Appropriations										
Programmed					Unprogrammed					Total
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
929,719,320	535,687,890	1,399,883	726,348,755	2,193,155,848	0	0	0	0	0	2,193,155,848
8,441,932	8,596,386	0	0	17,038,318	0	0	0	0	0	17,038,318
2,671,221	1,885,693	0	0	4,556,914	0	0	0	0	0	4,556,914
216,274	59,466	0	0	275,740	0	0	0	0	0	275,740
332,675	436,625	0	0	769,300	0	0	0	0	0	769,300
5,085,794	6,154,735	0	0	11,240,529	0	0	0	0	0	11,240,529
135,968	59,867	0	0	195,835	0	0	0	0	0	195,835
1,078,204	5,184,072	0	511,663	6,773,939	0	0	0	0	0	6,773,939
1,078,204	5,184,072	0	511,663	6,773,939	0	0	0	0	0	6,773,939
94,559	350,122	0	3,000	447,681	0	0	0	0	0	447,681
94,559	350,122	0	3,000	447,681	0	0	0	0	0	447,681
4,138,604	3,545,914	0	147,960	7,832,478	0	0	0	0	0	7,832,478
4,138,604	3,545,914	0	147,960	7,832,478	0	0	0	0	0	7,832,478
4,757,333	20,317,911	1,660	22,356,443	47,433,347	0	0	0	0	0	47,433,347
3,364,144	15,099,249	1,470	17,873,345	36,338,208	0	0	0	0	0	36,338,208
48,236	54,990	11	3,433,897	3,537,134	0	0	0	0	0	3,537,134
686,343	4,118,092	44	886,524	5,691,003	0	0	0	0	0	5,691,003
211,771	247,947	0	20,859	480,577	0	0	0	0	0	480,577
114,682	313,554	50	38,695	466,981	0	0	0	0	0	466,981
96,477	151,491	20	62,138	310,126	0	0	0	0	0	310,126
183,740	199,273	50	24,088	407,151	0	0	0	0	0	407,151
51,940	133,315	15	16,897	202,167	0	0	0	0	0	202,167
882,440	2,508,563	107	186,517	3,577,627	0	0	0	0	0	3,577,627
852,388	2,492,317	107	186,482	3,531,294	0	0	0	0	0	3,531,294
30,052	16,246	0	35	46,333	0	0	0	0	0	46,333
374,645,209	78,185,643	0	45,504,138	498,334,990	0	0	0	0	0	498,334,990
374,437,011	77,818,388	0	45,500,983	497,756,382	0	0	0	0	0	497,756,382
23,099	25,240	0	429	48,768	0	0	0	0	0	48,768
5,453	9,698	0	0	15,151	0	0	0	0	0	15,151
140,397	223,463	0	0	363,860	0	0	0	0	0	363,860
29,486	60,970	0	2,726	93,182	0	0	0	0	0	93,182

Table H
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(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Early Childhood Care and Development Council	10,015	521,828	0	0	531,843	252	473,944	0	0	474,196
State Universities and Colleges (SUCs)	48,697,511	10,144,430	0	6,356,790	65,198,731	3,626,318	0	0	0	3,626,318
National Capital Region (NCR)	16,046,658	4,068,628	0	365,000	20,480,286	1,213,692	0	0	0	1,213,692
Eulogio 'Amang' Rodriguez Institute of Science and Technology	202,275	33,118	0	0	235,393	12,067	0	0	0	12,067
Marikina Polytechnic College	113,384	19,637	0	0	133,021	7,718	0	0	0	7,718
Philippine Normal University	563,761	162,310	0	0	726,071	31,910	0	0	0	31,910
Philippine State College of Aeronautics	138,160	44,357	0	0	182,517	7,877	0	0	0	7,877
Polytechnic University of the Philippines	1,366,914	222,249	0	0	1,589,163	100,140	0	0	0	100,140
Rizal Technological University	331,864	88,817	0	0	420,681	18,630	0	0	0	18,630
Technological University of the Philippines	657,178	82,721	0	0	739,899	41,003	0	0	0	41,003
University of the Philippines System	12,673,122	3,415,419	0	365,000	16,453,541	994,347	0	0	0	994,347
Region I - Ilocos	2,614,235	371,795	0	645,226	3,631,256	179,069	0	0	0	179,069
Don Mariano Marcos Memorial State University	812,226	77,393	0	116,000	1,005,619	56,359	0	0	0	56,359
Ilocos Sur Polytechnic State College	183,776	15,937	0	40,000	239,713	13,942	0	0	0	13,942
Mariano Marcos State University	633,880	115,226	0	285,000	1,034,106	34,567	0	0	0	34,567
North Luzon Philippines State College	55,610	17,721	0	14,790	88,121	4,362	0	0	0	4,362
Pangasinan State University	506,532	90,287	0	49,500	646,319	37,263	0	0	0	37,263
University of Northern Philippines	422,211	55,231	0	139,936	617,378	32,576	0	0	0	32,576
Cordillera Administrative Region (CAR)	1,367,285	300,275	0	175,359	1,842,919	96,405	0	0	0	96,405
Abra State Institute of Science and Technology	155,222	23,600	0	18,000	196,822	11,268	0	0	0	11,268
Apayao State College	85,184	29,090	0	0	114,274	6,001	0	0	0	6,001
Benguet State University	523,727	92,082	0	10,000	625,809	35,527	0	0	0	35,527
Ifugao State University	227,477	64,691	0	54,200	346,368	17,213	0	0	0	17,213
Kalinga State University	199,701	36,311	0	60,000	296,012	14,908	0	0	0	14,908
Mountain Province State Polytechnic College	175,974	54,501	0	33,159	263,634	11,488	0	0	0	11,488
Region II - Cagayan Valley	2,094,670	260,735	0	258,089	2,613,494	155,717	0	0	0	155,717
Batanes State College	29,921	7,931	0	14,600	52,452	2,177	0	0	0	2,177
Cagayan State University	620,085	81,173	0	67,987	769,245	45,361	0	0	0	45,361
Isabela State University	903,221	87,392	0	90,500	1,081,113	66,430	0	0	0	66,430
Nueva Vizcaya State University	400,138	52,360	0	74,902	527,400	30,199	0	0	0	30,199
Quirino State University	141,305	31,879	0	10,100	183,284	11,550	0	0	0	11,550
Region III - Central Luzon	3,338,163	801,840	0	1,053,605	5,193,608	252,429	0	0	0	252,429
Aurora State College of Technology	87,785	21,657	0	48,200	157,642	6,669	0	0	0	6,669
Bataan Peninsula State University	304,750	52,459	0	206,405	563,614	23,331	0	0	0	23,331
Bulacan Agricultural State College	106,307	38,323	0	67,000	211,630	8,683	0	0	0	8,683
Bulacan State University	530,524	103,614	0	8,000	642,138	43,547	0	0	0	43,547
Central Luzon State University	625,579	148,847	0	90,000	864,426	47,404	0	0	0	47,404
Don Honorio Ventura Technological State University	252,337	47,923	0	162,500	462,760	15,883	0	0	0	15,883
Nueva Ecija University of Science and Technology	368,517	52,777	0	18,100	439,394	25,288	0	0	0	25,288
Pampanga State Agricultural University	222,210	32,906	0	101,100	356,216	17,042	0	0	0	17,042
Philippine Merchant Marine Academy	103,775	88,713	0	64,500	256,988	7,312	0	0	0	7,312
President Ramon Magsaysay State University	252,234	44,413	0	138,800	435,447	19,158	0	0	0	19,158
Tarlac Agricultural University	192,722	56,278	0	64,500	313,500	14,583	0	0	0	14,583
Tarlac State University	291,423	113,930	0	84,500	489,853	23,529	0	0	0	23,529
Region IVA - CALABARZON	1,954,181	336,426	0	114,100	2,404,707	149,051	0	0	0	149,051
Batangas State University	416,197	115,410	0	0	531,607	33,061	0	0	0	33,061

New General Appropriations										
Programmed					Unprogrammed					Total
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
9,763	47,884	0	0	57,647	0	0	0	0	0	57,647
45,071,193	10,144,430	0	6,356,790	61,572,413	0	0	0	0	0	61,572,413
14,832,966	4,068,628	0	365,000	19,266,594	0	0	0	0	0	19,266,594
190,208	33,118	0	0	223,326	0	0	0	0	0	223,326
105,666	19,637	0	0	125,303	0	0	0	0	0	125,303
531,851	162,310	0	0	694,161	0	0	0	0	0	694,161
130,283	44,357	0	0	174,640	0	0	0	0	0	174,640
1,266,774	222,249	0	0	1,489,023	0	0	0	0	0	1,489,023
313,234	88,817	0	0	402,051	0	0	0	0	0	402,051
616,175	82,721	0	0	698,896	0	0	0	0	0	698,896
11,678,775	3,415,419	0	365,000	15,459,194	0	0	0	0	0	15,459,194
2,435,166	371,795	0	645,226	3,452,187	0	0	0	0	0	3,452,187
755,867	77,393	0	116,000	949,260	0	0	0	0	0	949,260
169,834	15,937	0	40,000	225,771	0	0	0	0	0	225,771
599,313	115,226	0	285,000	999,539	0	0	0	0	0	999,539
51,248	17,721	0	14,790	83,759	0	0	0	0	0	83,759
469,269	90,287	0	49,500	609,056	0	0	0	0	0	609,056
389,635	55,231	0	139,936	584,802	0	0	0	0	0	584,802
1,270,880	300,275	0	175,359	1,746,514	0	0	0	0	0	1,746,514
143,954	23,600	0	18,000	185,554	0	0	0	0	0	185,554
79,183	29,090	0	0	108,273	0	0	0	0	0	108,273
488,200	92,082	0	10,000	590,282	0	0	0	0	0	590,282
210,264	64,691	0	54,200	329,155	0	0	0	0	0	329,155
184,793	36,311	0	60,000	281,104	0	0	0	0	0	281,104
164,486	54,501	0	33,159	252,146	0	0	0	0	0	252,146
1,938,953	260,735	0	258,089	2,457,777	0	0	0	0	0	2,457,777
27,744	7,931	0	14,600	50,275	0	0	0	0	0	50,275
574,724	81,173	0	67,987	723,884	0	0	0	0	0	723,884
836,791	87,392	0	90,500	1,014,683	0	0	0	0	0	1,014,683
369,939	52,360	0	74,902	497,201	0	0	0	0	0	497,201
129,755	31,879	0	10,100	171,734	0	0	0	0	0	171,734
3,085,734	801,840	0	1,053,605	4,941,179	0	0	0	0	0	4,941,179
81,116	21,657	0	48,200	150,973	0	0	0	0	0	150,973
281,419	52,459	0	206,405	540,283	0	0	0	0	0	540,283
97,624	38,323	0	67,000	202,947	0	0	0	0	0	202,947
486,977	103,614	0	8,000	598,591	0	0	0	0	0	598,591
578,175	148,847	0	90,000	817,022	0	0	0	0	0	817,022
236,454	47,923	0	162,500	446,877	0	0	0	0	0	446,877
343,229	52,777	0	18,100	414,106	0	0	0	0	0	414,106
205,168	32,906	0	101,100	339,174	0	0	0	0	0	339,174
96,463	88,713	0	64,500	249,676	0	0	0	0	0	249,676
233,076	44,413	0	138,800	416,289	0	0	0	0	0	416,289
178,139	56,278	0	64,500	298,917	0	0	0	0	0	298,917
267,894	113,930	0	84,500	466,324	0	0	0	0	0	466,324
1,805,130	336,426	0	114,100	2,255,656	0	0	0	0	0	2,255,656
383,136	115,410	0	0	498,546	0	0	0	0	0	498,546

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(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Cavite State University	464,404	68,783	0	50,000	583,187	34,423	0	0	0	34,423
Laguna State Polytechnic University	347,612	53,335	0	64,100	465,047	25,520	0	0	0	25,520
Southern Luzon State University	265,942	51,746	0	0	317,688	20,910	0	0	0	20,910
University of Rizal System	460,026	47,152	0	0	507,178	35,137	0	0	0	35,137
Region IVB - MIMAROPA	1,286,809	188,362	0	341,288	1,816,459	95,993	0	0	0	95,993
Marinduque State College	155,006	18,979	0	20,000	193,985	11,348	0	0	0	11,348
Mindoro State College of Agriculture and Technology	150,667	38,926	0	198,400	387,993	11,022	0	0	0	11,022
Occidental Mindoro State College	202,771	32,158	0	27,924	262,853	15,717	0	0	0	15,717
Palawan State University	343,025	53,278	0	50,000	446,303	25,096	0	0	0	25,096
Romblon State University	219,335	22,351	0	43,702	285,388	15,982	0	0	0	15,982
Western Philippines University	216,005	22,670	0	1,262	239,937	16,828	0	0	0	16,828
Region V - Bicol	2,438,553	609,817	0	1,059,803	4,108,173	168,242	0	0	0	168,242
Bicol University	784,399	161,835	0	105,000	1,051,234	53,698	0	0	0	53,698
Bicol State College of Applied Sciences and Technology	98,200	23,257	0	63,640	185,097	6,903	0	0	0	6,903
Camarines Norte State College	222,926	48,420	0	204,000	475,346	15,330	0	0	0	15,330
Camarines Sur Polytechnic Colleges	125,648	61,881	0	62,588	250,117	8,083	0	0	0	8,083
Catanduanes State University	276,836	71,757	0	229,800	578,393	17,580	0	0	0	17,580
Central Bicol State University of Agriculture Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	352,444	97,786	0	42,000	492,230	23,840	0	0	0	23,840
Partido State University	249,822	62,246	0	131,090	443,158	18,480	0	0	0	18,480
Sorsogon State College	230,754	58,648	0	81,000	370,402	16,858	0	0	0	16,858
Region VI - Western Visayas	3,692,447	627,102	0	693,780	5,013,329	276,975	0	0	0	276,975
Aklan State University	330,080	51,202	0	57,000	438,282	22,807	0	0	0	22,807
Capiz State University	619,854	38,823	0	23,530	682,207	45,223	0	0	0	45,223
Carlos C. Hilado Memorial State College	245,126	55,349	0	70,000	370,475	19,469	0	0	0	19,469
Guimaras State College	63,496	24,956	0	22,505	110,957	4,971	0	0	0	4,971
Iloilo State College of Fisheries	237,504	33,366	0	90,000	360,870	16,598	0	0	0	16,598
Central Philippines State University	138,052	28,801	0	25,000	191,853	10,492	0	0	0	10,492
Northern Iloilo Polytechnic State College	305,479	32,183	0	49,000	386,662	23,042	0	0	0	23,042
Northern Negros State College of Science and Technology	96,185	20,215	0	70,000	186,400	7,001	0	0	0	7,001
University of Antique	226,996	34,232	0	112,150	373,378	17,918	0	0	0	17,918
Iloilo Science and Technology University	392,440	129,201	0	70,000	591,641	31,853	0	0	0	31,853
West Visayas State University	1,037,235	178,774	0	104,595	1,320,604	77,601	0	0	0	77,601
Region VII - Central Visayas	1,660,599	325,301	0	134,000	2,119,900	105,831	0	0	0	105,831
Bohol Island State University	300,412	33,315	0	0	333,727	22,410	0	0	0	22,410
Cebu Normal University	245,715	49,129	0	4,000	298,844	14,667	0	0	0	14,667
Cebu Technological University	640,989	174,696	0	95,000	910,685	46,857	0	0	0	46,857
Negros Oriental State University	407,636	56,463	0	35,000	499,099	16,998	0	0	0	16,998
Siquijor State College	65,847	11,698	0	0	77,545	4,899	0	0	0	4,899
Region VIII - Eastern Visayas	2,814,754	475,666	0	71,830	3,362,250	214,657	0	0	0	214,657
Eastern Samar State University	337,439	47,707	0	26,713	411,859	27,415	0	0	0	27,415
Eastern Visayas State University	375,510	33,843	0	0	409,353	29,127	0	0	0	29,127
Leyte Normal University	165,429	42,125	0	0	207,554	12,948	0	0	0	12,948
Naval State University	161,057	17,791	0	0	178,848	12,214	0	0	0	12,214
Northwest Samar State University	148,261	17,296	0	0	165,557	10,385	0	0	0	10,385
Palompon Institute of Technology	151,584	26,389	0	0	177,973	10,844	0	0	0	10,844

New General Appropriations										
Programmed					Unprogrammed					Total
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
429,981	68,783	0	50,000	548,764	0	0	0	0	0	548,764
322,092	53,335	0	64,100	439,527	0	0	0	0	0	439,527
245,032	51,746	0	0	296,778	0	0	0	0	0	296,778
424,889	47,152	0	0	472,041	0	0	0	0	0	472,041
1,190,816	188,362	0	341,288	1,720,466	0	0	0	0	0	1,720,466
143,658	18,979	0	20,000	182,637	0	0	0	0	0	182,637
139,645	38,926	0	198,400	376,971	0	0	0	0	0	376,971
187,054	32,158	0	27,924	247,136	0	0	0	0	0	247,136
317,929	53,278	0	50,000	421,207	0	0	0	0	0	421,207
203,353	22,351	0	43,702	269,406	0	0	0	0	0	269,406
199,177	22,670	0	1,262	223,109	0	0	0	0	0	223,109
2,270,311	609,817	0	1,059,803	3,939,931	0	0	0	0	0	3,939,931
730,701	161,835	0	105,000	997,536	0	0	0	0	0	997,536
91,297	23,257	0	63,640	178,194	0	0	0	0	0	178,194
207,596	48,420	0	204,000	460,016	0	0	0	0	0	460,016
117,565	61,881	0	62,588	242,034	0	0	0	0	0	242,034
259,256	71,757	0	229,800	560,813	0	0	0	0	0	560,813
328,604	97,786	0	42,000	468,390	0	0	0	0	0	468,390
90,054	23,987	0	140,685	254,726	0	0	0	0	0	254,726
231,342	62,246	0	131,090	424,678	0	0	0	0	0	424,678
213,896	58,648	0	81,000	353,544	0	0	0	0	0	353,544
3,415,472	627,102	0	693,780	4,736,354	0	0	0	0	0	4,736,354
307,273	51,202	0	57,000	415,475	0	0	0	0	0	415,475
574,631	38,823	0	23,530	636,984	0	0	0	0	0	636,984
225,657	55,349	0	70,000	351,006	0	0	0	0	0	351,006
58,525	24,956	0	22,505	105,986	0	0	0	0	0	105,986
220,906	33,366	0	90,000	344,272	0	0	0	0	0	344,272
127,560	28,801	0	25,000	181,361	0	0	0	0	0	181,361
282,437	32,183	0	49,000	363,620	0	0	0	0	0	363,620
89,184	20,215	0	70,000	179,399	0	0	0	0	0	179,399
209,078	34,232	0	112,150	355,460	0	0	0	0	0	355,460
360,587	129,201	0	70,000	559,788	0	0	0	0	0	559,788
959,634	178,774	0	104,595	1,243,003	0	0	0	0	0	1,243,003
1,554,768	325,301	0	134,000	2,014,069	0	0	0	0	0	2,014,069
278,002	33,315	0	0	311,317	0	0	0	0	0	311,317
231,048	49,129	0	4,000	284,177	0	0	0	0	0	284,177
594,132	174,696	0	95,000	863,828	0	0	0	0	0	863,828
390,638	56,463	0	35,000	482,101	0	0	0	0	0	482,101
60,948	11,698	0	0	72,646	0	0	0	0	0	72,646
2,600,097	475,666	0	71,830	3,147,593	0	0	0	0	0	3,147,593
310,024	47,707	0	26,713	384,444	0	0	0	0	0	384,444
346,383	33,843	0	0	380,226	0	0	0	0	0	380,226
152,481	42,125	0	0	194,606	0	0	0	0	0	194,606
148,843	17,791	0	0	166,634	0	0	0	0	0	166,634
137,876	17,296	0	0	155,172	0	0	0	0	0	155,172
140,740	26,389	0	0	167,129	0	0	0	0	0	167,129

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Samar State University	211,693	34,224	0	0	245,917	16,635	0	0	0	16,635
Southern Leyte State University	247,228	53,503	0	0	300,731	19,529	0	0	0	19,529
University of Eastern Philippines	420,297	57,562	0	0	477,859	31,943	0	0	0	31,943
Visayas State University	596,256	145,226	0	45,117	786,599	43,617	0	0	0	43,617
Region IX - Zamboanga Peninsula	1,297,715	214,555	0	49,585	1,561,855	90,801	0	0	0	90,801
J. H. Cerilles State College	170,455	25,374	0	11,000	206,829	11,556	0	0	0	11,556
Jose Rizal Memorial State University	312,869	34,868	0	38,585	386,322	24,683	0	0	0	24,683
Western Mindanao State University	544,196	92,280	0	0	636,476	34,335	0	0	0	34,335
Zamboanga City State Polytechnic College	134,663	43,753	0	0	178,416	10,190	0	0	0	10,190
Zamboanga State College of Marine Sciences and Technology	135,532	18,280	0	0	153,812	10,037	0	0	0	10,037
Region X - Northern Mindanao	1,903,579	582,873	0	238,965	2,725,417	149,345	0	0	0	149,345
Bukidnon State University	236,607	113,162	0	125,000	474,769	18,209	0	0	0	18,209
Camiguin Polytechnic State College	60,338	19,282	0	0	79,620	4,265	0	0	0	4,265
Central Mindanao University	438,820	98,496	0	98,965	636,281	33,063	0	0	0	33,063
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	249,878	61,312	0	0	311,190	18,221	0	0	0	18,221
MSU-Iligan Institute of Technology	814,733	242,935	0	0	1,057,668	67,713	0	0	0	67,713
University of Science and Technology of Southern Philippines - Claveria Campus	65,950	35,047	0	0	100,997	4,904	0	0	0	4,904
Northwestern Mindanao State College of Science and Technology	37,253	12,639	0	15,000	64,892	2,970	0	0	0	2,970
Region XI - Davao	692,534	155,695	0	490,100	1,338,329	52,218	0	0	0	52,218
Davao del Norte State College	76,080	11,232	0	67,000	154,312	5,725	0	0	0	5,725
Davao Oriental State College of Science and Technology	116,866	28,142	0	82,500	227,508	9,514	0	0	0	9,514
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	89,249	15,513	0	49,100	153,862	6,787	0	0	0	6,787
University of Southeastern Philippines	378,560	91,808	0	240,000	710,368	27,670	0	0	0	27,670
Compostela Valley State College	31,779	9,000	0	51,500	92,279	2,522	0	0	0	2,522
Region XII - SOCCSKSARGEN	996,991	177,180	0	12,100	1,186,271	72,765	0	0	0	72,765
Cotabato City State Polytechnic College	124,966	13,445	0	0	138,411	9,314	0	0	0	9,314
Cotabato Foundation College of Science and Technology	128,570	46,759	0	0	175,329	9,084	0	0	0	9,084
Sultan Kudarat State University	251,644	65,419	0	9,100	326,163	17,771	0	0	0	17,771
University of Southern Mindanao	491,811	51,557	0	3,000	546,368	36,596	0	0	0	36,596
Region XIII - CARAGA	683,566	268,515	0	646,322	1,598,403	51,299	0	0	0	51,299
Agusan del Sur State College of Agriculture and Technology	71,373	76,564	0	69,322	217,259	5,234	0	0	0	5,234
Caraga State University	177,402	50,768	0	160,000	388,170	14,012	0	0	0	14,012
Surigao del Sur State University	236,127	64,001	0	275,000	575,128	18,014	0	0	0	18,014
Surigao State College of Technology	198,664	77,182	0	142,000	417,846	14,039	0	0	0	14,039
Autonomous Region in Muslim Mindanao (ARMM)	3,814,772	379,665	0	7,638	4,202,075	301,829	0	0	0	301,829
Adiong Memorial Polytechnic State College	28,425	23,589	0	7,638	59,652	2,343	0	0	0	2,343
Basilan State College	72,707	28,608	0	0	101,315	5,712	0	0	0	5,712
Mindanao State University	2,999,091	242,016	0	0	3,241,107	237,278	0	0	0	237,278

New General Appropriations											
Programmed					Unprogrammed					Total	
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total		
195,058	34,224	0	0	229,282	0	0	0	0	0	229,282	
227,699	53,503	0	0	281,202	0	0	0	0	0	281,202	
388,354	57,562	0	0	445,916	0	0	0	0	0	445,916	
552,639	145,226	0	45,117	742,982	0	0	0	0	0	742,982	
1,206,914	214,555	0	49,585	1,471,054	0	0	0	0	0	1,471,054	
158,899	25,374	0	11,000	195,273	0	0	0	0	0	195,273	
288,186	34,868	0	38,585	361,639	0	0	0	0	0	361,639	
509,861	92,280	0	0	602,141	0	0	0	0	0	602,141	
124,473	43,753	0	0	168,226	0	0	0	0	0	168,226	
125,495	18,280	0	0	143,775	0	0	0	0	0	143,775	
1,754,234	582,873	0	238,965	2,576,072	0	0	0	0	0	2,576,072	
218,398	113,162	0	125,000	456,560	0	0	0	0	0	456,560	
56,073	19,282	0	0	75,355	0	0	0	0	0	75,355	
405,757	98,496	0	98,965	603,218	0	0	0	0	0	603,218	
231,657	61,312	0	0	292,969	0	0	0	0	0	292,969	
747,020	242,935	0	0	989,955	0	0	0	0	0	989,955	
61,046	35,047	0	0	96,093	0	0	0	0	0	96,093	
34,283	12,639	0	15,000	61,922	0	0	0	0	0	61,922	
640,316	155,695	0	490,100	1,286,111	0	0	0	0	0	1,286,111	
70,355	11,232	0	67,000	148,587	0	0	0	0	0	148,587	
107,352	28,142	0	82,500	217,994	0	0	0	0	0	217,994	
82,462	15,513	0	49,100	147,075	0	0	0	0	0	147,075	
350,890	91,808	0	240,000	682,698	0	0	0	0	0	682,698	
29,257	9,000	0	51,500	89,757	0	0	0	0	0	89,757	
924,226	177,180	0	12,100	1,113,506	0	0	0	0	0	1,113,506	
115,652	13,445	0	0	129,097	0	0	0	0	0	129,097	
119,486	46,759	0	0	166,245	0	0	0	0	0	166,245	
233,873	65,419	0	9,100	308,392	0	0	0	0	0	308,392	
455,215	51,557	0	3,000	509,772	0	0	0	0	0	509,772	
632,267	268,515	0	646,322	1,547,104	0	0	0	0	0	1,547,104	
66,139	76,564	0	69,322	212,025	0	0	0	0	0	212,025	
163,390	50,768	0	160,000	374,158	0	0	0	0	0	374,158	
218,113	64,001	0	275,000	557,114	0	0	0	0	0	557,114	
184,625	77,182	0	142,000	403,807	0	0	0	0	0	403,807	
3,512,943	379,665	0	7,638	3,900,246	0	0	0	0	0	3,900,246	
26,082	23,589	0	7,638	57,309	0	0	0	0	0	57,309	
66,995	28,608	0	0	95,603	0	0	0	0	0	95,603	
2,761,813	242,016	0	0	3,003,829	0	0	0	0	0	3,003,829	

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
MSU-Tawi-Tawi College of Technology and Oceanography	508,618	59,876	0	0	568,494	41,033	0	0	0	41,033
Sulu State College	103,408	14,801	0	0	118,209	7,946	0	0	0	7,946
Tawi-Tawi Regional Agricultural College	102,523	10,775	0	0	113,298	7,517	0	0	0	7,517
Department of Energy (DOE)	609,639	781,173	0	646,760	2,037,572	50,029	242,050	0	512,325	804,404
Office of the Secretary	609,639	781,173	0	646,760	2,037,572	50,029	242,050	0	512,325	804,404
Department of Environment and Natural Resources (DENR)	9,221,772	9,219,134	0	6,636,604	25,077,510	738,906	102,109	0	65,281	906,296
Office of the Secretary	7,096,823	6,191,360	0	6,008,987	19,297,170	568,361	35,500	0	0	603,861
Environmental Management Bureau	871,168	1,417,390	0	358,207	2,646,765	73,297	9,900	0	25,100	108,297
Mines and Geo-Sciences Bureau	662,528	672,031	0	106,365	1,440,924	55,658	44,819	0	40,181	140,658
National Mapping and Resource Information Authority	467,731	834,785	0	110,540	1,413,056	31,230	0	0	0	31,230
National Water Resources Board	70,074	55,675	0	26,350	152,099	5,858	0	0	0	5,858
Palawan Council for Sustainable Development Staff	53,448	47,893	0	26,155	127,496	4,502	11,890	0	0	16,392
Department of Finance (DOF)	8,777,844	7,309,861	849,351	3,125,990	20,063,046	905,860	453,105	0	16,320	1,375,285
Office of the Secretary	414,849	418,626	0	42,603	876,078	32,739	0	0	0	32,739
Bureau of Customs	1,483,143	1,231,380	0	356,870	3,071,393	107,193	347,428	0	0	454,621
Bureau of Internal Revenue	5,365,815	2,775,651	137,351	278,125	8,556,942	435,254	0	0	0	435,254
Bureau of Local Government Finance	193,976	69,229	0	21,749	284,954	15,924	0	0	0	15,924
Bureau of the Treasury	558,311	2,415,718	712,000	2,405,517	6,091,546	42,877	0	0	0	42,877
Central Board of Assessment Appeals	17,360	2,978	0	1,745	22,083	1,423	0	0	0	1,423
Insurance Commission	233,101	105,677	0	16,320	355,098	233,095	105,677	0	16,320	355,092
National Tax Research Center	52,164	17,344	0	955	70,463	4,348	0	0	0	4,348
Privatization and Management Office	65,898	15,051	0	2,106	83,055	0	0	0	0	0
Securities and Exchange Commission	393,227	258,207	0	0	651,434	33,007	0	0	0	33,007
Department of Foreign Affairs (DFA)	8,072,760	17,007,732	21,886	2,401,725	27,504,103	169,168	0	0	0	169,168
Office of the Secretary	8,007,094	16,974,396	21,881	2,401,725	27,405,096	164,310	0	0	0	164,310
Foreign Service Institute	52,766	16,629	3	0	69,398	3,898	0	0	0	3,898
Technical Cooperation Council of the Philippines	1,260	2,417	2	0	3,679	95	0	0	0	95
UNESCO National Commission of the Philippines	11,640	14,290	0	0	25,930	865	0	0	0	865
Department of Health (DOH)	40,852,614	32,261,994	0	947,961	74,062,569	2,547,434	469,683	0	8,650	3,025,767
Office of the Secretary	40,536,489	31,645,050	0	947,961	73,129,500	2,526,529	469,683	0	8,650	3,004,862

New General Appropriations										
Programmed					Unprogrammed					Total
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
467,585	59,876	0	0	527,461	0	0	0	0	0	527,461
95,462	14,801	0	0	110,263	0	0	0	0	0	110,263
95,006	10,775	0	0	105,781	0	0	0	0	0	105,781
559,610	539,123	0	134,435	1,233,168	0	0	0	0	0	1,233,168
559,610	539,123	0	134,435	1,233,168	0	0	0	0	0	1,233,168
8,482,866	9,117,025	0	6,571,323	24,171,214	0	0	0	0	0	24,171,214
6,528,462	6,155,860	0	6,008,987	18,693,309	0	0	0	0	0	18,693,309
797,871	1,407,490	0	333,107	2,538,468	0	0	0	0	0	2,538,468
606,870	627,212	0	66,184	1,300,266	0	0	0	0	0	1,300,266
436,501	834,785	0	110,540	1,381,826	0	0	0	0	0	1,381,826
64,216	55,675	0	26,350	146,241	0	0	0	0	0	146,241
48,946	36,003	0	26,155	111,104	0	0	0	0	0	111,104
7,871,984	6,856,756	849,351	3,109,670	18,687,761	0	0	0	0	0	18,687,761
382,110	418,626	0	42,603	843,339	0	0	0	0	0	843,339
1,375,950	883,952	0	356,870	2,616,772	0	0	0	0	0	2,616,772
4,930,561	2,775,651	137,351	278,125	8,121,688	0	0	0	0	0	8,121,688
178,052	69,229	0	21,749	269,030	0	0	0	0	0	269,030
515,434	2,415,718	712,000	2,405,517	6,048,669	0	0	0	0	0	6,048,669
15,937	2,978	0	1,745	20,660	0	0	0	0	0	20,660
6	0	0	0	6	0	0	0	0	0	6
47,816	17,344	0	955	66,115	0	0	0	0	0	66,115
65,898	15,051	0	2,106	83,055	0	0	0	0	0	83,055
360,220	258,207	0	0	618,427	0	0	0	0	0	618,427
7,903,592	17,007,732	21,886	2,401,725	27,334,935	0	0	0	0	0	27,334,935
7,842,784	16,974,396	21,881	2,401,725	27,240,786	0	0	0	0	0	27,240,786
48,868	16,629	3	0	65,500	0	0	0	0	0	65,500
1,165	2,417	2	0	3,584	0	0	0	0	0	3,584
10,775	14,290	0	0	25,065	0	0	0	0	0	25,065
38,305,180	31,792,311	0	939,311	71,036,802	0	0	0	0	0	71,036,802
38,009,960	31,175,367	0	939,311	70,124,638	0	0	0	0	0	70,124,638

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on Population	216,479	270,134	0	0	486,613	14,801	0	0	0	14,801
National Nutrition Council	99,646	346,810	0	0	446,456	6,104	0	0	0	6,104
Department of the Interior and Local										
Government (DILG)	188,710,701	26,013,427	0	10,922,983	225,647,111	653,797	0	0	1,000,000	1,653,797
Office of the Secretary	3,695,815	3,179,562	0	116,189	6,991,566	292,320	0	0	0	292,320
Bureau of Fire Protection	19,883,022	1,615,294	0	1,493,970	22,992,286	13,051	0	0	1,000,000	1,013,051
Bureau of Jail Management and Penology	9,815,286	5,972,102	0	3,082,938	18,870,326	3,857	0	0	0	3,857
Local Government Academy	38,347	218,997	0	4,594	261,938	3,259	0	0	0	3,259
National Police Commission	1,562,085	231,859	0	2,002	1,795,946	59,879	0	0	0	59,879
Philippine National Police	152,742,206	14,071,984	0	5,801,730	172,615,920	269,047	0	0	0	269,047
Philippine Public Safety College	973,940	723,629	0	421,560	2,119,129	12,384	0	0	0	12,384
Department of Information and Communications										
Technology (DICT)	972,998	3,093,836	0	1,029,352	5,096,186	69,723	0	0	0	69,723
Office of the Secretary	612,528	2,752,614	0	935,245	4,300,387	41,779	0	0	0	41,779
Cybercrime Investigation and Coordination Center	20,138	11,261	0	0	31,399	0	0	0	0	0
National Privacy Commission	56,493	168,154	0	6,000	230,647	4,827	0	0	0	4,827
National Telecommunications Commission	283,839	161,807	0	88,107	533,753	23,117	0	0	0	23,117
Department of Justice (DOJ)										
Office of the Secretary	6,406,239	734,170	0	38,905	7,179,314	199,171	0	0	0	199,171
Bureau of Corrections	1,286,241	1,598,817	0	53,357	2,938,415	95,988	0	0	0	95,988
Bureau of Immigration	808,509	381,712	0	149,856	1,340,077	65,693	0	0	0	65,693
Land Registration Authority	936,354	602,940	0	23,854	1,563,148	67,568	472,523	0	23,854	563,945
National Bureau of Investigation	1,061,899	487,154	0	91,751	1,640,804	83,205	0	0	0	83,205
Office of the Government Corporate Counsel	194,002	17,709	0	0	211,711	9,400	0	0	0	9,400
Office of the Solicitor General	798,626	243,859	0	20,610	1,063,095	61,655	50	0	0	61,705
Parole and Probation Administration	785,542	143,877	0	54,252	983,671	62,871	0	0	0	62,871
Presidential Commission on Good Government	87,863	50,101	0	0	137,964	5,072	0	0	0	5,072
Public Attorney's Office	4,152,158	129,914	0	12,749	4,294,821	168,926	0	0	0	168,926
Department of Labor and Employment (DOLE)										
Office of the Secretary	2,513,427	5,929,402	3,400	103,920	8,549,749	139,031	61,138	0	8,000	208,169
Institute for Labor Studies	28,776	12,721	0	5,379	46,876	2,433	0	0	0	2,433

New General Appropriations										
Programmed					Unprogrammed					Total
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
201,678	270,134	0	0	471,812	0	0	0	0	0	471,812
93,542	346,810	0	0	440,352	0	0	0	0	0	440,352
188,056,904	26,013,427	0	9,922,983	223,993,314	0	0	0	0	0	223,993,314
3,403,495	3,179,562	0	116,189	6,699,246	0	0	0	0	0	6,699,246
19,869,971	1,615,294	0	493,970	21,979,235	0	0	0	0	0	21,979,235
9,811,429	5,972,102	0	3,082,938	18,866,469	0	0	0	0	0	18,866,469
35,088	218,997	0	4,594	258,679	0	0	0	0	0	258,679
1,502,206	231,859	0	2,002	1,736,067	0	0	0	0	0	1,736,067
152,473,159	14,071,984	0	5,801,730	172,346,873	0	0	0	0	0	172,346,873
961,556	723,629	0	421,560	2,106,745	0	0	0	0	0	2,106,745
903,275	3,093,836	0	1,029,352	5,026,463	0	0	0	0	0	5,026,463
570,749	2,752,614	0	935,245	4,258,608	0	0	0	0	0	4,258,608
20,138	11,261	0	0	31,399	0	0	0	0	0	31,399
51,666	168,154	0	6,000	225,820	0	0	0	0	0	225,820
260,722	161,807	0	88,107	510,636	0	0	0	0	0	510,636
15,697,884	3,917,680	0	421,480	20,037,044	0	0	0	0	0	20,037,044
6,207,068	734,170	0	38,905	6,980,143	0	0	0	0	0	6,980,143
1,190,253	1,598,817	0	53,357	2,842,427	0	0	0	0	0	2,842,427
742,816	381,712	0	149,856	1,274,384	0	0	0	0	0	1,274,384
868,786	130,417	0	0	999,203	0	0	0	0	0	999,203
978,694	487,154	0	91,751	1,557,599	0	0	0	0	0	1,557,599
184,602	17,709	0	0	202,311	0	0	0	0	0	202,311
736,971	243,809	0	20,610	1,001,390	0	0	0	0	0	1,001,390
722,671	143,877	0	54,252	920,800	0	0	0	0	0	920,800
82,791	50,101	0	0	132,892	0	0	0	0	0	132,892
3,983,232	129,914	0	12,749	4,125,895	0	0	0	0	0	4,125,895
5,319,417	7,263,747	3,400	413,975	13,000,539	0	0	0	0	0	13,000,539
2,374,396	5,868,264	3,000	95,920	8,341,580	0	0	0	0	0	8,341,580
26,343	12,721	0	5,379	44,443	0	0	0	0	0	44,443

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Conciliation and Mediation Board	168,859	70,217	0	12,514	251,590	13,699	361	0	0	14,060
National Labor Relations Commission	1,156,253	190,900	0	227,764	1,574,917	61,147	0	0	0	61,147
National Maritime Polytechnic	53,172	46,447	0	7,160	106,779	3,965	0	0	0	3,965
National Wages and Productivity Commission	154,015	76,772	0	2,883	233,670	11,480	0	0	0	11,480
Philippine Overseas Employment Administration	261,603	179,407	0	7,123	448,133	21,714	0	0	0	21,714
Professional Regulation Commission	512,518	521,057	0	35,952	1,069,527	19,878	0	0	0	19,878
Overseas Workers Welfare Administration	772,535	298,323	400	19,280	1,090,538	28,394	0	0	0	28,394
Department of National Defense (DND)	115,391,179	37,881,282	19	30,152,798	183,425,278	306,320	0	0	0	306,320
Office of the Secretary - Proper	187,955	292,987	0	12,279	493,221	15,486	0	0	0	15,486
Government Arsenal	269,623	987,261	0	18,000	1,274,884	16,256	0	0	0	16,256
National Defense College of the Philippines	45,410	46,753	0	9,711	101,874	3,087	0	0	0	3,087
Office of Civil Defense	250,332	639,754	0	505,193	1,395,279	20,504	0	0	0	20,504
Philippine Veterans Affairs Office (PVAO) - Proper	150,705	413,783	0	900	565,388	12,080	0	0	0	12,080
Veterans Memorial Medical Center	780,289	831,634	0	153,929	1,765,852	54,472	0	0	0	54,472
Philippine Army (Land Forces)	73,740,888	12,440,830	0	2,860,297	89,042,015	37,187	0	0	0	37,187
Philippine Air Force (Air Forces)	14,779,018	9,488,128	0	352,296	24,619,442	35,082	0	0	0	35,082
Philippine Navy (Naval Forces)	19,364,009	7,253,383	0	1,199,003	27,816,395	29,240	0	0	0	29,240
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	5,822,950	5,486,769	19	25,041,190	36,350,928	82,926	0	0	0	82,926
Department of Public Works and Highways (DPWH)	9,549,127	14,253,398	0	531,863,043	555,665,568	794,575	1,493,820	0	8,855,890	11,144,285
Office of the Secretary	9,549,127	14,253,398	0	531,863,043	555,665,568	794,575	1,493,820	0	8,855,890	11,144,285
Department of Science and Technology (DOST)	3,918,928	13,765,893	0	2,116,395	19,801,216	242,530	0	0	0	242,530
Office of the Secretary	681,323	4,245,296	0	99,826	5,026,445	44,326	0	0	0	44,326
Advanced Science and Technology Institute	61,138	357,804	0	0	418,942	4,300	0	0	0	4,300
Food and Nutrition Research Institute	122,724	341,451	0	44,365	508,540	7,723	0	0	0	7,723
Forest Products Research and Development Institute	149,611	55,560	0	49,925	255,096	9,085	0	0	0	9,085
Industrial Technology Development Institute	251,368	101,780	0	172,882	526,030	16,049	0	0	0	16,049
Metals Industry Research and Development Center	164,833	40,052	0	59,388	264,273	10,349	0	0	0	10,349
National Academy of Science and Technology	13,140	66,010	0	2,140	81,290	852	0	0	0	852

New General Appropriations											
Programmed					Unprogrammed					Total	
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total		
155,160	69,856	0	12,514	237,530	0	0	0	0	0	237,530	
1,095,106	190,900	0	227,764	1,513,770	0	0	0	0	0	1,513,770	
49,207	46,447	0	7,160	102,814	0	0	0	0	0	102,814	
142,535	76,772	0	2,883	222,190	0	0	0	0	0	222,190	
239,889	179,407	0	7,123	426,419	0	0	0	0	0	426,419	
492,640	521,057	0	35,952	1,049,649	0	0	0	0	0	1,049,649	
744,141	298,323	400	19,280	1,062,144	0	0	0	0	0	1,062,144	
115,084,859	37,881,282	19	30,152,798	183,118,958	0	0	0	0	0	183,118,958	
172,469	292,987	0	12,279	477,735	0	0	0	0	0	477,735	
253,367	987,261	0	18,000	1,258,628	0	0	0	0	0	1,258,628	
42,323	46,753	0	9,711	98,787	0	0	0	0	0	98,787	
229,828	639,754	0	505,193	1,374,775	0	0	0	0	0	1,374,775	
138,625	413,783	0	900	553,308	0	0	0	0	0	553,308	
725,817	831,634	0	153,929	1,711,380	0	0	0	0	0	1,711,380	
73,703,701	12,440,830	0	2,860,297	89,004,828	0	0	0	0	0	89,004,828	
14,743,936	9,488,128	0	352,296	24,584,360	0	0	0	0	0	24,584,360	
19,334,769	7,253,383	0	1,199,003	27,787,155	0	0	0	0	0	27,787,155	
5,740,024	5,486,769	19	25,041,190	36,268,002	0	0	0	0	0	36,268,002	
8,754,552	12,759,578	0	523,007,153	544,521,283	0	0	0	0	0	544,521,283	
8,754,552	12,759,578	0	523,007,153	544,521,283	0	0	0	0	0	544,521,283	
3,676,398	13,765,893	0	2,116,395	19,558,686	0	0	0	0	0	19,558,686	
636,997	4,245,296	0	99,826	4,982,119	0	0	0	0	0	4,982,119	
56,838	357,804	0	0	414,642	0	0	0	0	0	414,642	
115,001	341,451	0	44,365	500,817	0	0	0	0	0	500,817	
140,526	55,560	0	49,925	246,011	0	0	0	0	0	246,011	
235,319	101,780	0	172,882	509,981	0	0	0	0	0	509,981	
154,484	40,052	0	59,388	253,924	0	0	0	0	0	253,924	
12,288	66,010	0	2,140	80,438	0	0	0	0	0	80,438	

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
National Research Council of the Philippines	32,332	39,010	0	1,651	72,993	2,000	0	0	0	2,000
Philippine Atmospheric, Geophysical and Astronomical Services Administration	542,997	536,092	0	567,088	1,646,177	32,639	0	0	0	32,639
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	195,872	1,010,753	0	9,850	1,216,475	11,509	0	0	0	11,509
Philippine Council for Health Research and Development	44,372	592,486	0	8,355	645,213	3,095	0	0	0	3,095
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	55,946	660,668	0	1,820	718,434	3,856	0	0	0	3,856
Philippine Institute of Volcanology and Seismology	135,048	192,011	0	182,605	509,664	7,686	0	0	0	7,686
Philippine Nuclear Research Institute	182,185	133,576	0	43,435	359,196	11,463	0	0	0	11,463
Philippine Science High School	1,086,364	793,032	0	799,469	2,678,865	64,631	0	0	0	64,631
Philippine Textile Research Institute	58,097	24,911	0	49,767	132,775	3,650	0	0	0	3,650
Science Education Institute	51,112	4,455,245	0	5,790	4,512,147	3,087	0	0	0	3,087
Science and Technology Information Institute	39,731	49,867	0	6,789	96,387	2,684	0	0	0	2,684
Technology Application and Promotion Institute	50,735	70,289	0	11,250	132,274	3,546	0	0	0	3,546
Department of Social Welfare and Development (DSWD)	6,774,137	129,478,784	509,561	54,481	136,816,963	134,795	0	0	0	134,795
Office of the Secretary	6,662,422	129,331,457	509,561	37,475	136,540,915	125,592	0	0	0	125,592
Council for the Welfare of Children	19,281	42,181	0	8,600	70,062	1,616	0	0	0	1,616
Inter-Country Adoption Board	19,950	34,990	0	70	55,010	1,665	0	0	0	1,665
National Council on Disability Affairs	32,403	19,172	0	5,581	57,156	2,668	0	0	0	2,668
Juvenile Justice and Welfare Council	40,081	50,984	0	2,755	93,820	3,254	0	0	0	3,254
Department of Tourism (DOT)	681,604	2,649,372	3,580	55,475	3,390,031	42,659	4,578	0	0	47,237
Office of the Secretary	575,026	2,490,795	3,580	13,465	3,082,866	34,183	4,578	0	0	38,761
Intramuros Administration	37,469	22,094	0	6,333	65,896	3,047	0	0	0	3,047
National Parks Development Committee	69,109	136,483	0	35,677	241,269	5,429	0	0	0	5,429
Department of Trade and Industry (DTI)	2,152,469	2,905,600	2,400	188,376	5,248,845	159,770	23,421	0	1,300	184,491
Office of the Secretary	1,853,463	2,527,023	2,400	133,850	4,516,736	135,372	23,421	0	1,300	160,093
Board of Investments	182,593	216,875	0	776	400,244	14,691	0	0	0	14,691
Philippine Trade Training Center	34,027	25,426	0	44,329	103,782	2,872	0	0	0	2,872
Design Center of the Philippines	23,405	71,090	0	5,543	100,038	1,932	0	0	0	1,932

New General Appropriations										
Programmed					Unprogrammed					Total
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
30,332	39,010	0	1,651	70,993	0	0	0	0	0	70,993
510,358	536,092	0	567,088	1,613,538	0	0	0	0	0	1,613,538
184,363	1,010,753	0	9,850	1,204,966	0	0	0	0	0	1,204,966
41,277	592,486	0	8,355	642,118	0	0	0	0	0	642,118
52,090	660,668	0	1,820	714,578	0	0	0	0	0	714,578
127,362	192,011	0	182,605	501,978	0	0	0	0	0	501,978
170,722	133,576	0	43,435	347,733	0	0	0	0	0	347,733
1,021,733	793,032	0	799,469	2,614,234	0	0	0	0	0	2,614,234
54,447	24,911	0	49,767	129,125	0	0	0	0	0	129,125
48,025	4,455,245	0	5,790	4,509,060	0	0	0	0	0	4,509,060
37,047	49,867	0	6,789	93,703	0	0	0	0	0	93,703
47,189	70,289	0	11,250	128,728	0	0	0	0	0	128,728
6,639,342	129,478,784	509,561	54,481	136,682,168	0	0	0	0	0	136,682,168
6,536,830	129,331,457	509,561	37,475	136,415,323	0	0	0	0	0	136,415,323
17,665	42,181	0	8,600	68,446	0	0	0	0	0	68,446
18,285	34,990	0	70	53,345	0	0	0	0	0	53,345
29,735	19,172	0	5,581	54,488	0	0	0	0	0	54,488
36,827	50,984	0	2,755	90,566	0	0	0	0	0	90,566
638,945	2,644,794	3,580	55,475	3,342,794	0	0	0	0	0	3,342,794
540,843	2,486,217	3,580	13,465	3,044,105	0	0	0	0	0	3,044,105
34,422	22,094	0	6,333	62,849	0	0	0	0	0	62,849
63,680	136,483	0	35,677	235,840	0	0	0	0	0	235,840
1,992,699	2,882,179	2,400	187,076	5,064,354	0	0	0	0	0	5,064,354
1,718,091	2,503,602	2,400	132,550	4,356,643	0	0	0	0	0	4,356,643
167,902	216,875	0	776	385,553	0	0	0	0	0	385,553
31,155	25,426	0	44,329	100,910	0	0	0	0	0	100,910
21,473	71,090	0	5,543	98,106	0	0	0	0	0	98,106

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Construction Industry Authority of the Philippines (CIAP)	58,981	65,186	0	3,878	128,045	4,903	0	0	0	4,903
Department of Transportation (DOTr)	11,139,240	13,210,946	7,888	51,749,692	76,107,766	1,043,377	439,792	0	233,200	1,716,369
Office of the Secretary	2,109,814	9,858,215	7,888	51,100,604	63,076,521	143,869	201,805	0	0	345,674
Civil Aeronautics Board	54,579	37,544	0	1,300	93,423	4,197	0	0	0	4,197
Maritime Industry Authority (MARINA)	391,940	372,924	0	117,502	882,366	32,811	25,000	0	0	57,811
Office of Transportation Cooperatives	23,779	15,760	0	0	39,539	1,984	0	0	0	1,984
Office for Transportation Security	933,816	223,928	0	238,201	1,395,945	850,709	212,987	0	233,200	1,296,896
Philippine Coast Guard	7,607,149	2,688,647	0	289,010	10,584,806	8,276	0	0	0	8,276
Toll Regulatory Board	18,163	13,928	0	3,075	35,166	1,531	0	0	0	1,531
National Economic and Development Authority (NEDA)	2,338,103	3,726,964	8	2,450,434	8,515,509	192,730	8,200	0	0	200,930
Office of the Director-General	918,796	416,168	0	114,713	1,449,677	75,557	0	0	0	75,557
Philippine National Volunteer Service Coordinating Agency	23,595	13,844	8	415	37,862	1,565	0	0	0	1,565
Public-Private Partnership Center of the Philippines	98,869	62,017	0	4,801	165,687	8,353	0	0	0	8,353
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	15,208	27,717	0	2,365	45,290	1,204	5,700	0	0	6,904
Tariff Commission	60,189	23,610	0	3,140	86,939	5,092	2,500	0	0	7,592
Philippine Statistics Authority	1,221,446	3,183,608	0	2,325,000	6,730,054	100,959	0	0	0	100,959
Presidential Communications Operations Office (PCOO)	709,363	699,713	0	64,907	1,473,983	57,338	0	0	0	57,338
Presidential Communications Operations Office (Proper)	75,200	261,624	0	24,164	360,988	6,021	0	0	0	6,021
Bureau of Broadcast Services	238,155	138,349	0	20,463	396,967	18,895	0	0	0	18,895
Bureau of Communications Services	21,050	15,986	0	150	37,186	1,631	0	0	0	1,631
National Printing Office	11,499	0	0	0	11,499	1,113	0	0	0	1,113
News and Information Bureau	86,715	36,247	0	1,715	124,677	6,959	0	0	0	6,959
Philippine Information Agency	217,345	111,726	0	8,415	337,486	17,756	0	0	0	17,756
Presidential Broadcast Staff (RTVM)	59,399	135,781	0	10,000	205,180	4,963	0	0	0	4,963
Other Executive Offices (OEOs)	8,669,242	67,850,873	2	1,654,047	78,174,164	683,271	1,745,880	2	68,978	2,498,131
Anti-Money Laundering Council	0	38,105	0	9,370	47,475	0	0	0	0	0
Climate Change Commission	37,569	57,978	0	6,450	101,997	3,163	0	0	0	3,163

New General Appropriations										
Programmed					Unprogrammed					Total
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
54,078	65,186	0	3,878	123,142	0	0	0	0	0	123,142
10,095,863	12,771,154	7,888	51,516,492	74,391,397	0	0	0	0	0	74,391,397
1,965,945	9,656,410	7,888	51,100,604	62,730,847	0	0	0	0	0	62,730,847
50,382	37,544	0	1,300	89,226	0	0	0	0	0	89,226
359,129	347,924	0	117,502	824,555	0	0	0	0	0	824,555
21,795	15,760	0	0	37,555	0	0	0	0	0	37,555
83,107	10,941	0	5,001	99,049	0	0	0	0	0	99,049
7,598,873	2,688,647	0	289,010	10,576,530	0	0	0	0	0	10,576,530
16,632	13,928	0	3,075	33,635	0	0	0	0	0	33,635
2,145,373	3,718,764	8	2,450,434	8,314,579	0	0	0	0	0	8,314,579
843,239	416,168	0	114,713	1,374,120	0	0	0	0	0	1,374,120
22,030	13,844	8	415	36,297	0	0	0	0	0	36,297
90,516	62,017	0	4,801	157,334	0	0	0	0	0	157,334
14,004	22,017	0	2,365	38,386	0	0	0	0	0	38,386
55,097	21,110	0	3,140	79,347	0	0	0	0	0	79,347
1,120,487	3,183,608	0	2,325,000	6,629,095	0	0	0	0	0	6,629,095
652,025	699,713	0	64,907	1,416,645	0	0	0	0	0	1,416,645
69,179	261,624	0	24,164	354,967	0	0	0	0	0	354,967
219,260	138,349	0	20,463	378,072	0	0	0	0	0	378,072
19,419	15,986	0	150	35,555	0	0	0	0	0	35,555
10,386	0	0	0	10,386	0	0	0	0	0	10,386
79,756	36,247	0	1,715	117,718	0	0	0	0	0	117,718
199,589	111,726	0	8,415	319,730	0	0	0	0	0	319,730
54,436	135,781	0	10,000	200,217	0	0	0	0	0	200,217
7,985,971	66,104,993	0	1,585,069	75,676,033	0	0	0	0	0	75,676,033
0	38,105	0	9,370	47,475	0	0	0	0	0	47,475
34,406	57,978	0	6,450	98,834	0	0	0	0	0	98,834

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on Filipinos Overseas	31,338	71,744	0	11,847	114,929	2,662	0	0	0	2,662
Commission on Higher Education	449,518	49,738,411	0	255,438	50,443,367	37,082	907,204	0	0	944,286
Commission on the Filipino Language	46,628	26,951	0	1,220	74,799	3,931	0	0	0	3,931
Dangerous Drugs Board	59,810	177,819	0	20,695	258,324	4,812	77,000	0	0	81,812
Energy Regulatory Commission	208,295	223,954	0	38,220	470,469	16,756	0	0	0	16,756
Film Development Council of the Philippines	27,806	153,448	0	10,720	191,974	1,536	69,860	0	0	71,396
Games and Amusements Board	82,048	53,816	0	2,855	138,719	6,634	9,500	0	0	16,134
Governance Commission for Government-Owned or Controlled Corporations	84,210	140,293	0	33,699	258,202	7,088	0	0	0	7,088
Housing and Land Use Regulatory Board	283,613	127,816	0	56,334	467,763	23,621	127,816	0	56,334	207,771
Housing and Urban Development Coordinating Council	76,797	80,771	0	22,520	180,088	5,343	0	0	0	5,343
Mindanao Development Authority	77,934	81,576	0	6,160	165,670	6,420	0	0	0	6,420
Movie and Television Review and Classification Board	41,316	57,518	0	0	98,834	2,367	57,518	0	0	59,885
National Anti-Poverty Commission	70,625	152,690	0	4,251	227,566	4,420	0	0	0	4,420
National Commission for Culture and the Arts-Proper	39,036	542,156	2	12,644	593,838	14,598	467,156	2	12,644	494,400
National Historical Commission of the Philippines	87,619	113,785	0	157,635	359,039	7,240	0	0	0	7,240
National Library of the Philippines	69,920	84,665	0	0	154,585	5,819	0	0	0	5,819
National Archives of the Philippines	62,964	75,233	0	187,872	326,069	5,021	0	0	0	5,021
National Commission on Indigenous Peoples	748,100	280,524	0	10,500	1,039,124	62,027	0	0	0	62,027
National Commission on Muslim Filipinos (Office on Muslim Affairs)	479,295	110,284	0	39,738	629,317	38,360	0	0	0	38,360
National Intelligence Coordinating Agency	621,953	188,896	0	23,322	834,171	36,025	0	0	0	36,025
National Security Council	139,897	110,608	0	47,005	297,510	8,575	0	0	0	8,575
Office of the Presidential Adviser on the Peace Process	178,192	510,467	0	0	688,659	0	0	0	0	0
Optical Media Board	42,061	22,652	0	800	65,513	3,455	0	0	0	3,455
Pasig River Rehabilitation Commission	18,565	108,698	0	200,845	328,108	1,559	0	0	0	1,559
Philippine Commission on Women (National Commission on the Role of Filipino Women)	52,189	59,618	0	3,940	115,747	4,256	0	0	0	4,256

New General Appropriations											
Programmed					Unprogrammed					Total	
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total		
28,676	71,744	0	11,847	112,267	0	0	0	0	0	112,267	
412,436	48,831,207	0	255,438	49,499,081	0	0	0	0	0	49,499,081	
42,697	26,951	0	1,220	70,868	0	0	0	0	0	70,868	
54,998	100,819	0	20,695	176,512	0	0	0	0	0	176,512	
191,539	223,954	0	38,220	453,713	0	0	0	0	0	453,713	
26,270	83,588	0	10,720	120,578	0	0	0	0	0	120,578	
75,414	44,316	0	2,855	122,585	0	0	0	0	0	122,585	
77,122	140,293	0	33,699	251,114	0	0	0	0	0	251,114	
259,992	0	0	0	259,992	0	0	0	0	0	259,992	
71,454	80,771	0	22,520	174,745	0	0	0	0	0	174,745	
71,514	81,576	0	6,160	159,250	0	0	0	0	0	159,250	
38,949	0	0	0	38,949	0	0	0	0	0	38,949	
66,205	152,690	0	4,251	223,146	0	0	0	0	0	223,146	
24,438	75,000	0	0	99,438	0	0	0	0	0	99,438	
80,379	113,785	0	157,635	351,799	0	0	0	0	0	351,799	
64,101	84,665	0	0	148,766	0	0	0	0	0	148,766	
57,943	75,233	0	187,872	321,048	0	0	0	0	0	321,048	
686,073	280,524	0	10,500	977,097	0	0	0	0	0	977,097	
440,935	110,284	0	39,738	590,957	0	0	0	0	0	590,957	
585,928	188,896	0	23,322	798,146	0	0	0	0	0	798,146	
131,322	110,608	0	47,005	288,935	0	0	0	0	0	288,935	
178,192	510,467	0	0	688,659	0	0	0	0	0	688,659	
38,606	22,652	0	800	62,058	0	0	0	0	0	62,058	
17,006	108,698	0	200,845	326,549	0	0	0	0	0	326,549	
47,933	59,618	0	3,940	111,491	0	0	0	0	0	111,491	

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Philippine Drug Enforcement Agency	1,125,688	817,515	0	36,197	1,979,400	90,597	0	0	0	90,597
Philippine Racing Commission	44,359	144,227	0	2,000	190,586	3,569	0	0	0	3,569
Philippine Sports Commission	67,815	177,441	0	0	245,256	5,636	29,826	0	0	35,462
Presidential Commission for the Urban Poor	93,526	87,482	0	4,805	185,813	7,718	0	0	0	7,718
Presidential Legislative Liaison Office	44,563	44,015	0	0	88,578	3,729	0	0	0	3,729
Presidential Management Staff	254,536	247,587	0	110,096	612,219	21,267	0	0	0	21,267
Fertilizer and Pesticide Authority	91,591	52,908	0	69,220	213,719	7,648	0	0	0	7,648
Philippine Competition Commission	197,592	245,368	0	3,943	446,903	17,054	0	0	0	17,054
National Youth Commission	55,437	98,559	0	0	153,996	4,483	0	0	0	4,483
Technical Education and Skills Development Authority	2,177,863	12,419,959	0	232,268	14,830,090	175,544	0	0	0	175,544
Cooperative Development Authority	398,974	125,336	0	31,438	555,748	33,256	0	0	0	33,256
Autonomous Region in Muslim Mindanao (ARMM)	14,568,387	4,658,641	0	13,058,761	32,285,789	1,168,773	0	0	0	1,168,773
Autonomous Regional Government in Muslim Mindanao	14,568,387	4,658,641	0	13,058,761	32,285,789	1,168,773	0	0	0	1,168,773
Joint Legislative-Executive Councils (JLEC)	3,652	385	0	0	4,037	282	0	0	0	282
Legislative-Executive Development Advisory Council	3,652	385	0	0	4,037	282	0	0	0	282
The Judiciary (JUD)	29,802,159	5,832,393	0	1,695,593	37,330,145	1,062,421	0	0	0	1,062,421
Supreme Court of the Philippines and the Lower Courts	26,905,835	5,071,032	0	1,470,803	33,447,670	918,926	0	0	0	918,926
Presidential Electoral Tribunal	121,205	12,665	0	0	133,870	3,877	0	0	0	3,877
Sandiganbayan	466,655	206,394	0	500	673,549	21,045	0	0	0	21,045
Court of Appeals	1,962,853	462,467	0	224,290	2,649,610	99,003	0	0	0	99,003
Court of Tax Appeals	345,611	79,835	0	0	425,446	19,570	0	0	0	19,570
Civil Service Commission (CSC)	1,298,098	369,517	13	83,874	1,751,502	95,558	0	0	0	95,558
Civil Service Commission	1,260,936	317,279	9	78,051	1,656,275	92,438	0	0	0	92,438
Career Executive Service Board	37,162	52,238	4	5,823	95,227	3,120	0	0	0	3,120
Commission on Audit (COA)	11,004,296	554,741	0	18,332	11,577,369	631,381	0	0	0	631,381
Commission on Audit (COA)	11,004,296	554,741	0	18,332	11,577,369	631,381	0	0	0	631,381
Commission on Elections (COMELEC)	3,623,904	6,385,342	0	269,394	10,278,640	198,711	0	0	0	198,711
Commission on Elections (COMELEC)	3,623,904	6,385,342	0	269,394	10,278,640	198,711	0	0	0	198,711
Office of the Ombudsman (OMB)	2,459,456	426,024	0	0	2,885,480	110,581	0	0	0	110,581
Office of the Ombudsman	2,459,456	426,024	0	0	2,885,480	110,581	0	0	0	110,581

New General Appropriations										
Programmed					Unprogrammed					Total
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
1,035,091	817,515	0	36,197	1,888,803	0	0	0	0	0	1,888,803
40,790	144,227	0	2,000	187,017	0	0	0	0	0	187,017
62,179	147,615	0	0	209,794	0	0	0	0	0	209,794
85,808	87,482	0	4,805	178,095	0	0	0	0	0	178,095
40,834	44,015	0	0	84,849	0	0	0	0	0	84,849
233,269	247,587	0	110,096	590,952	0	0	0	0	0	590,952
83,943	52,908	0	69,220	206,071	0	0	0	0	0	206,071
180,538	245,368	0	3,943	429,849	0	0	0	0	0	429,849
50,954	98,559	0	0	149,513	0	0	0	0	0	149,513
2,002,319	12,419,959	0	232,268	14,654,546	0	0	0	0	0	14,654,546
365,718	125,336	0	31,438	522,492	0	0	0	0	0	522,492
13,399,614	4,658,641	0	13,058,761	31,117,016	0	0	0	0	0	31,117,016
13,399,614	4,658,641	0	13,058,761	31,117,016	0	0	0	0	0	31,117,016
3,370	385	0	0	3,755	0	0	0	0	0	3,755
3,370	385	0	0	3,755	0	0	0	0	0	3,755
28,739,738	5,832,393	0	1,695,593	36,267,724	0	0	0	0	0	36,267,724
25,986,909	5,071,032	0	1,470,803	32,528,744	0	0	0	0	0	32,528,744
117,328	12,665	0	0	129,993	0	0	0	0	0	129,993
445,610	206,394	0	500	652,504	0	0	0	0	0	652,504
1,863,850	462,467	0	224,290	2,550,607	0	0	0	0	0	2,550,607
326,041	79,835	0	0	405,876	0	0	0	0	0	405,876
1,202,540	369,517	13	83,874	1,655,944	0	0	0	0	0	1,655,944
1,168,498	317,279	9	78,051	1,563,837	0	0	0	0	0	1,563,837
34,042	52,238	4	5,823	92,107	0	0	0	0	0	92,107
10,372,915	554,741	0	18,332	10,945,988	0	0	0	0	0	10,945,988
10,372,915	554,741	0	18,332	10,945,988	0	0	0	0	0	10,945,988
3,425,193	6,385,342	0	269,394	10,079,929	0	0	0	0	0	10,079,929
3,425,193	6,385,342	0	269,394	10,079,929	0	0	0	0	0	10,079,929
2,348,875	426,024	0	0	2,774,899	0	0	0	0	0	2,774,899
2,348,875	426,024	0	0	2,774,899	0	0	0	0	0	2,774,899

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Commission on Human Rights (CHR)	380,403	319,035	10	21,756	721,204	29,541	0	0	0	29,541
Commission on Human Rights (CHR)	373,322	294,618	10	21,756	689,706	29,541	0	0	0	29,541
Human Rights Violations Victims'										
Memorial Commission	7,081	24,417	0	0	31,498	0	0	0	0	0
SPECIAL PURPOSE FUNDS	207,030,605	852,743,976	399,571,000	37,503,676	1,496,849,257	105,586	590,138,806	399,571,000	14,703,959	1,004,519,351
Budgetary Support to Government Corporations (BSGC)	101,185	185,255,676	0	16,200,086	201,556,947	101,185	118,226	0	14,703,959	14,923,370
Department of Agriculture (DA)	101,185	5,884,366	0	203,959	6,189,510	101,185	96,226	0	203,959	401,370
National Dairy Authority	0	251,441	0	0	251,441	0	0	0	0	0
National Tobacco Administration	101,185	96,226	0	203,959	401,370	101,185	96,226	0	203,959	401,370
Philippine Crop Insurance Corporation	0	3,500,000	0	0	3,500,000	0	0	0	0	0
Philippine Fisheries Development Authority	0	765,190	0	0	765,190	0	0	0	0	0
Philippine Rice Research Institute	0	771,509	0	0	771,509	0	0	0	0	0
Sugar Regulatory Administration	0	500,000	0	0	500,000	0	0	0	0	0
Department of Energy (DOE)	0	2,756,930	0	0	2,756,930	0	0	0	0	0
National Electrification Administration	0	1,527,944	0	0	1,527,944	0	0	0	0	0
National Power Corporation	0	1,228,986	0	0	1,228,986	0	0	0	0	0
Department of Finance (DOF)	0	36,602,638	0	0	36,602,638	0	0	0	0	0
Land Bank of the Philippines	0	36,488,000	0	0	36,488,000	0	0	0	0	0
Philippine Tax Academy	0	114,638	0	0	114,638	0	0	0	0	0
Department of Health (DOH)	0	70,809,169	0	0	70,809,169	0	0	0	0	0
Lung Center of the Philippines	0	225,870	0	0	225,870	0	0	0	0	0
National Kidney and Transplant Institute	0	859,364	0	0	859,364	0	0	0	0	0
Philippine Children's Medical Center	0	1,070,063	0	0	1,070,063	0	0	0	0	0
Philippine Health Insurance Corporation	0	67,353,360	0	0	67,353,360	0	0	0	0	0
Philippine Heart Center	0	1,157,893	0	0	1,157,893	0	0	0	0	0
Philippine Institute of Traditional and Alternative Health Care	0	142,619	0	0	142,619	0	0	0	0	0
Department of Public Works and Highways (DPWH)	0	325,317	0	0	325,317	0	0	0	0	0
Local Water Utilities Administration	0	325,317	0	0	325,317	0	0	0	0	0
Department of Trade and Industry (DTI)	0	1,292,879	0	10,000	1,302,879	0	0	0	0	0
Aurora Pacific Economic Zone and Freeport Authority	0	48,721	0	10,000	58,721	0	0	0	0	0
Center for International Trade Expositions and Missions	0	244,158	0	0	244,158	0	0	0	0	0
Small Business Corporation	0	1,000,000	0	0	1,000,000	0	0	0	0	0
National Economic and Development Authority (NEDA)	0	165,694	0	0	165,694	0	0	0	0	0
Philippine Institute for Development Studies	0	165,694	0	0	165,694	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	0	128,380	0	447,941	576,321	0	0	0	0	0
People's Television Network, Inc.	0	128,380	0	447,941	576,321	0	0	0	0	0
Other Executive Offices (OEOs)	0	65,796,316	0	1,038,186	66,834,502	0	22,000	0	0	22,000
National Food Authority	0	7,000,000	0	0	7,000,000	0	0	0	0	0
National Irrigation Administration	0	36,897,729	0	0	36,897,729	0	0	0	0	0
Philippine Coconut Authority	0	1,251,356	0	0	1,251,356	0	15,000	0	0	15,000

New General Appropriations										
Programmed					Unprogrammed					Total
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
350,862	319,035	10	21,756	691,663	0	0	0	0	0	691,663
343,781	294,618	10	21,756	660,165	0	0	0	0	0	660,165
7,081	24,417	0	0	31,498	0	0	0	0	0	31,498
206,925,019	262,605,170	0	22,799,717	492,329,906	43,861,146	57,775,317	0	95,499,317	197,135,780	689,465,686
0	185,137,450	0	1,496,127	186,633,577	0	0	0	0	0	186,633,577
0	5,788,140	0	0	5,788,140	0	0	0	0	0	5,788,140
0	251,441	0	0	251,441	0	0	0	0	0	251,441
0	0	0	0	0	0	0	0	0	0	0
0	3,500,000	0	0	3,500,000	0	0	0	0	0	3,500,000
0	765,190	0	0	765,190	0	0	0	0	0	765,190
0	771,509	0	0	771,509	0	0	0	0	0	771,509
0	500,000	0	0	500,000	0	0	0	0	0	500,000
0	2,756,930	0	0	2,756,930	0	0	0	0	0	2,756,930
0	1,527,944	0	0	1,527,944	0	0	0	0	0	1,527,944
0	1,228,986	0	0	1,228,986	0	0	0	0	0	1,228,986
0	36,602,638	0	0	36,602,638	0	0	0	0	0	36,602,638
0	36,488,000	0	0	36,488,000	0	0	0	0	0	36,488,000
0	114,638	0	0	114,638	0	0	0	0	0	114,638
0	70,809,169	0	0	70,809,169	0	0	0	0	0	70,809,169
0	225,870	0	0	225,870	0	0	0	0	0	225,870
0	859,364	0	0	859,364	0	0	0	0	0	859,364
0	1,070,063	0	0	1,070,063	0	0	0	0	0	1,070,063
0	67,353,360	0	0	67,353,360	0	0	0	0	0	67,353,360
0	1,157,893	0	0	1,157,893	0	0	0	0	0	1,157,893
0	142,619	0	0	142,619	0	0	0	0	0	142,619
0	325,317	0	0	325,317	0	0	0	0	0	325,317
0	325,317	0	0	325,317	0	0	0	0	0	325,317
0	1,292,879	0	10,000	1,302,879	0	0	0	0	0	1,302,879
0	48,721	0	10,000	58,721	0	0	0	0	0	58,721
0	244,158	0	0	244,158	0	0	0	0	0	244,158
0	1,000,000	0	0	1,000,000	0	0	0	0	0	1,000,000
0	165,694	0	0	165,694	0	0	0	0	0	165,694
0	165,694	0	0	165,694	0	0	0	0	0	165,694
0	128,380	0	447,941	576,321	0	0	0	0	0	576,321
0	128,380	0	447,941	576,321	0	0	0	0	0	576,321
0	65,774,316	0	1,038,186	66,812,502	0	0	0	0	0	66,812,502
0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
0	36,897,729	0	0	36,897,729	0	0	0	0	0	36,897,729
0	1,236,356	0	0	1,236,356	0	0	0	0	0	1,236,356

Table H
RECONCILIATION OF THE OBLIGATION PROGRAM AND THE PROPOSED GENERAL APPROPRIATIONS, FY 2019
(In Thousand Pesos)

(Continuation)

Particulars	Total Obligation Program					Automatic Appropriations				
	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total
Authority of the Freeport Area of Bataan	0	0	0	191,530	191,530	0	0	0	0	0
Bases Conversion and Development Authority	0	17,178,853	0	0	17,178,853	0	0	0	0	0
Cagayan Economic Zone Authority	0	101,240	0	0	101,240	0	0	0	0	0
Credit Information Corporation	0	19,311	0	0	19,311	0	0	0	0	0
Cultural Center of the Philippines	0	315,173	0	0	315,173	0	7,000	0	0	7,000
Development Academy of the Philippines	0	316,484	0	0	316,484	0	0	0	0	0
Home Guaranty Corporation	0	0	0	500,000	500,000	0	0	0	0	0
National Home Mortgage Finance Corporation	0	500,000	0	0	500,000	0	0	0	0	0
National Housing Authority	0	360,208	0	0	360,208	0	0	0	0	0
Philippine Center for Economic Development	0	28,255	0	0	28,255	0	0	0	0	0
Philippine Postal Corporation	0	541,323	0	0	541,323	0	0	0	0	0
Southern Philippines Development Authority	0	53,505	0	0	53,505	0	0	0	0	0
Subic Bay Metropolitan Authority	0	381,296	0	0	381,296	0	0	0	0	0
Zamboanga City Special Economic Zone Authority	0	51,583	0	346,656	398,239	0	0	0	0	0
Social Housing Finance Corporation	0	800,000	0	0	800,000	0	0	0	0	0
Department of Transportation (DOTr)	0	1,493,987	0	0	1,493,987	0	0	0	0	0
Light Rail Transit Authority	0	1,473,987	0	0	1,473,987	0	0	0	0	0
Philippine National Railways	0	20,000	0	0	20,000	0	0	0	0	0
Net Lending	0	0	0	14,500,000	14,500,000	0	0	0	14,500,000	14,500,000
Allocations to Local Government Units (ALGU)	52,310	639,085,848	0	1,477,436	640,615,594	4,401	575,520,580	0	0	575,524,981
Metropolitan Manila Development Authority	52,310	1,641,608	0	1,477,436	3,171,354	4,401	0	0	0	4,401
Internal Revenue Allotment	0	575,520,580	0	0	575,520,580	0	575,520,580	0	0	575,520,580
Special Shares of LGUs in the Proceeds of National Taxes	0	27,324,009	0	0	27,324,009	0	0	0	0	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	34,299,651	0	0	34,299,651	0	0	0	0	0
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	250,000	0	0	250,000	0	0	0	0	0
Barangay Officials Death Benefits	0	50,000	0	0	50,000	0	0	0	0	0
Customs duties and taxes, including tax expenditures	0	14,500,000	0	0	14,500,000	0	14,500,000	0	0	14,500,000
Debt Interest Payments	0	0	399,571,000	0	399,571,000	0	0	399,571,000	0	399,571,000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	5,173,846	0	14,826,154	20,000,000	0	0	0	0	0
Contingent Fund	0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	51,375,607	200,000	0	0	51,575,607	0	0	0	0	0
Pension and Gratuity Fund	155,501,503	500,000	0	0	156,001,503	0	0	0	0	0
Unprogrammed Appropriations	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	1,185,016,834	1,394,932,231	400,970,885	776,102,600	3,757,022,550	48,372,495	596,639,171	399,571,002	26,954,128	1,071,536,796

New General Appropriations										
Programmed					Unprogrammed					Total
Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	Personal Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays and Net Lending	Total	
0	0	0	191,530	191,530	0	0	0	0	0	191,530
0	17,178,853	0	0	17,178,853	0	0	0	0	0	17,178,853
0	101,240	0	0	101,240	0	0	0	0	0	101,240
0	19,311	0	0	19,311	0	0	0	0	0	19,311
0	308,173	0	0	308,173	0	0	0	0	0	308,173
0	316,484	0	0	316,484	0	0	0	0	0	316,484
0	0	0	500,000	500,000	0	0	0	0	0	500,000
0	500,000	0	0	500,000	0	0	0	0	0	500,000
0	360,208	0	0	360,208	0	0	0	0	0	360,208
0	28,255	0	0	28,255	0	0	0	0	0	28,255
0	541,323	0	0	541,323	0	0	0	0	0	541,323
0	53,505	0	0	53,505	0	0	0	0	0	53,505
0	381,296	0	0	381,296	0	0	0	0	0	381,296
0	51,583	0	346,656	398,239	0	0	0	0	0	398,239
0	800,000	0	0	800,000	0	0	0	0	0	800,000
0	1,493,987	0	0	1,493,987	0	0	0	0	0	1,493,987
0	1,473,987	0	0	1,473,987	0	0	0	0	0	1,473,987
0	20,000	0	0	20,000	0	0	0	0	0	20,000
0	0	0	0	0	0	0	0	0	0	0
47,909	63,565,268	0	1,477,436	65,090,613	0	0	0	0	0	65,090,613
47,909	1,641,608	0	1,477,436	3,166,953	0	0	0	0	0	3,166,953
0	0	0	0	0	0	0	0	0	0	0
0	27,324,009	0	0	27,324,009	0	0	0	0	0	27,324,009
0	34,299,651	0	0	34,299,651	0	0	0	0	0	34,299,651
0	250,000	0	0	250,000	0	0	0	0	0	250,000
0	50,000	0	0	50,000	0	0	0	0	0	50,000
0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0
0	5,173,846	0	14,826,154	20,000,000	0	0	0	0	0	20,000,000
0	8,000,000	0	5,000,000	13,000,000	0	0	0	0	0	13,000,000
51,375,607	200,000	0	0	51,575,607	0	0	0	0	0	51,575,607
155,501,503	500,000	0	0	156,001,503	0	0	0	0	0	156,001,503
0	0	0	0	0	43,861,146	57,775,317	0	95,499,317	197,135,780	197,135,780
1,136,644,339	798,293,060	1,399,883	749,148,472	2,685,485,754	43,861,146	57,775,317	0	95,499,317	197,135,780	2,882,621,534