

TABLE E.1  
USES OF FUNDS, SUBSIDY/EQUITY, FY 2019  
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS  
(In Thousand Pesos)

PARTICULARS	GAS	Support to Operations	Operations		Projects		TOTAL
			Developmental	Service Related	Locally Funded	Foreign Assisted	
<b>DEPARTMENT OF AGRICULTURE</b>	<b>284,892</b>	<b>47,243</b>	<b>635,243</b>	<b>3,609,140</b>	<b>1,510,190</b>	<b>102,802</b>	<b>6,189,510</b>
1. National Dairy Authority	25,783	35,940	189,718	-	-	-	251,441
2. National Tobacco Administration	10,823	11,303	25,104	109,140	245,000	-	401,370
3. Philippine Crop Insurance Corporation	-	-	-	3,500,000	-	-	3,500,000
4. Philippine Fisheries Development Authority	-	-	-	-	765,190	-	765,190
5. Philippine Rice Research Institute	248,286	-	420,421	-	-	102,802	771,509
6. Sugar Regulatory Administration	-	-	-	-	500,000	-	500,000
<b>DEPARTMENT OF ENERGY</b>	<b>-</b>	<b>-</b>	<b>733,004</b>	<b>-</b>	<b>2,023,926</b>	<b>-</b>	<b>2,756,930</b>
7. National Electrification Administration	-	-	-	-	1,527,944	-	1,527,944
8. National Power Corporation	-	-	733,004	-	495,982	-	1,228,986
<b>DEPARTMENT OF FINANCE</b>	<b>22,076</b>	<b>-</b>	<b>92,562</b>	<b>-</b>	<b>36,488,000</b>	<b>-</b>	<b>36,602,638</b>
9. Land Bank of the Philippines	-	-	-	-	36,488,000	-	36,488,000
10. Philippine Tax Academy	22,076	-	92,562	-	-	-	114,638
<b>DEPARTMENT OF HEALTH</b>	<b>228,284</b>	<b>22,067</b>	<b>96,268</b>	<b>70,143,588</b>	<b>318,962</b>	<b>-</b>	<b>70,809,169</b>
11. Lung Center of the Philippines	-	-	-	225,870	-	-	225,870
12. National Kidney & Transplant Institute	204,000	-	-	655,364	-	-	859,364
13. Philippine Children's Medical Center	-	-	-	873,831	196,232	-	1,070,063
14. Philippine Health Insurance Corporation	-	-	-	67,237,630	115,730	-	67,353,360
15. Philippine Heart Center	-	-	-	1,150,893	7,000	-	1,157,893
16. Philippine Institute of Traditional and Alternative Health Care	24,284	22,067	96,268	-	-	-	142,619
<b>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>325,317</b>	<b>-</b>	<b>325,317</b>
17. Local Water Utilities Administration	-	-	-	-	325,317	-	325,317
<b>DEPARTMENT OF TRADE AND INDUSTRY</b>	<b>81,503</b>	<b>16,391</b>	<b>10,000</b>	<b>1,194,985</b>	<b>-</b>	<b>-</b>	<b>1,302,879</b>
18. Aurora Pacific Eco. Zone & Freeport Authority	48,721	-	10,000	-	-	-	58,721
19. Center for Int'l. Trade Expositions & Missions	32,782	16,391	-	194,985	-	-	244,158
20. Small Business Corporation	-	-	-	1,000,000	-	-	1,000,000
<b>DEPARTMENT OF TRANSPORTATION</b>	<b>55,487</b>	<b>-</b>	<b>20,000</b>	<b>-</b>	<b>1,418,500</b>	<b>-</b>	<b>1,493,987</b>
21. Light Rail Transit Authority	55,487	-	-	-	1,418,500	-	1,473,987
22. Philippine National Railways	-	-	20,000	-	-	-	20,000
<b>NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY</b>	<b>80,926</b>	<b>10,300</b>	<b>-</b>	<b>74,468</b>	<b>-</b>	<b>-</b>	<b>165,694</b>
23. Philippine Institute for Development Studies	80,926	10,300	-	74,468	-	-	165,694
<b>PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE</b>	<b>78,380</b>	<b>-</b>	<b>497,941</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>576,321</b>
24. People's Television Network, Inc.	78,380	-	497,941	-	-	-	576,321
<b>OTHER EXECUTIVE OFFICES</b>	<b>18,482,879</b>	<b>991,398</b>	<b>12,400,529</b>	<b>9,069,872</b>	<b>24,085,824</b>	<b>1,804,000</b>	<b>66,834,502</b>
25. Authority of the Freeport Area of Bataan	-	-	191,530	-	-	-	191,530
26. Bases Conversion and Dev't Authority	-	236,000	-	-	16,942,853	-	17,178,853
27. Cagayan Economic Zone Authority	-	-	101,240	-	-	-	101,240
28. Credit Information Corporation	19,311	-	-	-	-	-	19,311
29. Cultural Center of the Philippines	181,651	-	133,522	-	-	-	315,173
30. Development Academy of the Philippines	-	-	312,484	-	4,000	-	316,484
31. Home Guaranty Corporation	-	-	-	500,000	-	-	500,000
32. National Food Authority	-	-	-	7,000,000	-	-	7,000,000
33. National Home Mortgage Finance Corporation	-	-	-	500,000	-	-	500,000
34. National Housing Authority	-	-	306,208	-	54,000	-	360,208
35. National Irrigation Administration	18,051,449	727,802	10,619,958	528,549	5,165,971	1,804,000	36,897,729
36. Philippine Center for Economic Development	8,024	-	20,231	-	-	-	28,255
37. Philippine Coconut Authority	117,356	-	15,000	-	1,119,000	-	1,251,356
38. Philippine Postal Corporation	-	-	-	541,323	-	-	541,323
39. Social Housing Finance Corporation	-	-	-	-	800,000	-	800,000
40. Southern Philippines Development Authority	53,505	-	-	-	-	-	53,505
41. Subic Bay Metropolitan Authority	-	27,596	353,700	-	-	-	381,296
42. Zamboanga City Special Economic Zone Authority	51,583	-	346,656	-	-	-	398,239
<b>BSGC - OTHERS</b>	<b>-</b>	<b>-</b>	<b>28,606</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,606</b>
<b>GRAND TOTAL</b>	<b>19,314,427</b>	<b>1,087,399</b>	<b>14,514,153</b>	<b>84,092,053</b>	<b>66,170,719</b>	<b>1,906,802</b>	<b>187,085,553</b>