

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Thousand Pesos)

Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
CONGRESS OF THE PHILIPPINES	123	-	-	-	-
Senate Electoral Tribunal	123	- b/	- b/	- b/	- b/
Other Service Income	8	-	-	-	-
Other Gains	115	-	-	-	-
OFFICE OF THE PRESIDENT	4,852	6,516	6,681	6,854	5,795
The President's Offices	4,852	6,516	6,681	6,854	5,795
Certification Fees	103	91	96	100	84
Appeal Fees	522	433	454	475	377
Rent/Lease Income	2,722	2,969	2,969	2,969	2,969
Other Fees	1,185	1,824	1,907	1,996	1,357
Others	320	1,199	1,255	1,314	1,008
OFFICE OF THE VICE-PRESIDENT	113	- b/	- b/	- b/	- b/
Other Gains	113	-	-	-	-
DEPARTMENT OF AGRARIAN REFORM	21,316	21,196	21,157	21,181	20,983
Office of the Secretary	21,316	21,196	21,157	21,181	20,983
Interest Income	1,567	1,249	1,011	834	431
Gain on Sale of Property, Plant and Equipment	556	562	567	573	579
Service Income	18,688	18,875	19,064	19,254	19,447
Special Account in the General Fund	505	510	515	520	526
Interest Income (Fiduciary Fund)	505	510	515	520	526
DEPARTMENT OF AGRICULTURE	778,404	824,996	840,282	870,103	915,526
Office of the Secretary	385,922	407,377	408,920	417,207	440,032
Permit Fees Import	34,188	34,871	35,569	35,569	37,006
Other Permit Fees	362	415	443	469	430
Registration Fees	13,847	13,194	13,645	13,940	14,748
Clearance Fees	128	231	269	330	391
Certification Fees	3,307	3,623	3,981	4,375	4,827
Licensing Fees	314	335	371	401	424
Inspection Fees	223,749	228,601	233,559	234,177	243,959
Accreditation Fees	123	117	122	126	123
Analysis Fees	2,300	2,483	2,618	2,759	2,939
Application Fees	1	2	3	3	4
Testing Fees	24	26	28	31	34
Other Processing Fees	227	232	236	236	246
Fines and Penalties - Service Income	6,895	10,005	10,255	10,156	10,251
Other Service Income	48,369	48,437	52,840	55,353	60,558
Seminar/Training Fees	210	211	212	213	214
Rent/Lease Income	264	100	100	300	400
Income from Hostels/Dormitories and Other Like Facilities	369	727	730	839	980
Slaughterhouse Operation	578	590	601	601	626
Interest on NG Deposits	483	489	498	499	518
Fines and Penalties - Business Income	622	623	624	625	626
Other Business Income	13,995	10,044	10,819	11,544	12,490
Gains in Foreign Exchange	2,203	2,000	2,000	2,000	2,000
Gains on Sale of Property, Plant and Equipment	109	31	34	37	41
Miscellaneous Income	91	82	47	48	49
Special Account in the General Fund	33,164	49,908	39,316	42,576	46,148
Philippine Livestock Promotion Fund	7,493	13,946	7,796	7,952	8,111
Seed Fund	25,267	35,060	30,573	33,630	36,993
Plant Variety Protection Fund	404	902	947	994	1,044
Bureau of Fisheries and Aquatic Resources	140,706	154,387	155,008	162,757	170,894
Fisheries Lease Agreements (FLAs)	25,177	26,436	27,758	29,146	30,603
Fisheries Rental Fees	24,125	25,331	26,598	27,928	29,324
Fines and Penalties - Business Income	1,052	1,105	1,160	1,218	1,279
Commercial Fishing Vessels (CFVL)	14,832	15,572	16,352	17,169	18,028
Licensing Fees	5,686	5,970	6,269	6,582	6,911
Permit Fees	197	207	218	229	240
Registration Fees	147	154	162	170	179
Processing Fees	2,901	3,046	3,198	3,358	3,526
Fines and Penalties - Service Income	1,791	1,880	1,974	2,073	2,177
Clearance and Certification Fees	4,110	4,315	4,531	4,757	4,995
Fish Health Laboratories	20,233	21,244	22,307	23,422	24,593
Other Service Income	18,793	19,732	20,719	21,755	22,843
Inspection Fees	1,440	1,512	1,588	1,667	1,750
Sale of Fingerling and Others	19,433	20,405	21,425	22,496	23,621
Other Business Income	11,027	11,578	12,157	12,765	13,403
Miscellaneous Income	8,406	8,827	9,268	9,731	10,218
Special Account in the General Fund	61,031	70,730	67,166	70,524	74,049
Wildlife Management Fund	57,779	60,668	63,701	66,885	70,229
Licensing Fees	7,405	7,775	8,164	8,572	9,000
Permit Fees Export	27,091	28,446	29,868	31,361	32,929
Registration Fees	41	43	45	47	49

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Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
Clearance and Certification Fees	18,572	19,501	20,476	21,500	22,575
Processing Fees	3,198	3,358	3,526	3,702	3,887
Inspection Fees	8	8	9	9	10
Other Service Income	124	130	136	143	150
Fines and Penalties - Business Income	1,340	1,407	1,477	1,551	1,629
Fisheries Management Fund	3,252	10,062	3,465	3,639	3,820
Fines and Penalties - Service Income	962	7,772	1,060	1,114	1,169
Miscellaneous Income	2,290	2,290	2,405	2,525	2,651
National Meat Inspection Service	248,420	260,841	273,883	287,578	301,956
Certification Fees	1,127	1,183	1,243	1,305	1,370
Inspection Fees	227,691	239,076	251,029	263,581	276,760
Other Service Income	19,602	20,582	21,611	22,692	23,826
Philippine Center for Post-Harvest Development and Mechanization	1,937	900	905	915	915
Licensing Fees	40	30	35	35	35
Income from Hostels/Dormitories and Other Like Facilities	303	320	330	340	350
Other Sales	454	450	450	460	460
Interest on NG Deposits	114	100	90	80	70
Others	1,026	-	-	-	-
Philippine Council for Agriculture and Fisheries	17	19	21	23	25
Other Gains	17	19	21	23	25
Philippine Fiber Industry Development Authority	1,402	1,472	1,545	1,623	1,704
Licensing Fees	1,402	1,472	1,545	1,623	1,704
DEPARTMENT OF BUDGET AND MANAGEMENT	3,540	3,600	3,600	3,600	3,600
Office of the Secretary	224	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Interest on NG Deposits	2	-	-	-	-
Miscellaneous Income	222	-	-	-	-
Government Procurement Policy Board - Technical Support Office	3,316	3,600	3,600	3,600	3,600
Seminar/Training Fees	3,316	3,600	3,600	3,600	3,600
DEPARTMENT OF EDUCATION	398,193	614,018	499,965	130,498	140,392
Office of the Secretary	145,712	111,419	122,129	127,396	136,991
Other Permit Fees	2,292	2,312	2,285	2,317	2,006
Registration Fees	4,756	4,851	4,948	4,937	4,964
Clearance Fees	333	380	394	412	442
Legal Fees	357	370	388	408	427
Inspection Fees	5,482	5,446	5,907	5,686	6,102
Other Verification and Authentication Fees	36	45	42	44	46
Other Processing Fees	4	-	-	-	-
Fines and Penalties - Service Income	9,019	1,361	1,471	1,089	1,236
Other Service Income	47,993	23,032	24,064	22,353	23,323
Other School Fees	45	34	35	36	37
Affiliation Fees	92	94	96	-	-
Seminar/Training Fees	4,236	4,806	5,007	5,109	5,210
Rent/Lease Income	1,565	1,706	1,865	2,039	2,231
Others	1,776	1,939	2,122	2,324	2,546
Fines and Penalties - Business Income	59,642	56,687	64,635	71,101	78,263
Other Business Income	328	524	567	725	786
Other Gains	7,756	7,832	8,303	8,816	9,372
Early Childhood Care and Development Council	250,000	500,000	375,000	- ^{b/}	- ^{b/}
Special Account in the General Fund	250,000	500,000	375,000	-	-
Share from PAGCOR/PCSO	250,000	500,000	375,000	-	-
National Book Development Board	525	447	469	499	537
Registration Fees	187	149	141	139	141
Filing Fees	269	296	326	358	394
Fines and Penalties - Service Income	68	-	-	-	-
Certification Fees	1	2	2	2	2
National Museum	1,956	2,152	2,367	2,603	2,864
Permit Fees Export	240	264	290	319	351
Other Permit Fees	10	11	12	13	15
Registration Fees	19	21	23	25	28
Certification Fees	230	253	278	306	337
Identification of Specimens	10	11	12	13	15
Licensing Fees	7	8	8	9	10
Inspection Fees	75	83	91	100	110
Application Fees	5	6	6	7	7
Other Service Income	567	624	686	755	830
Rent/Lease Income	40	44	48	53	59
Other Business Income	753	828	911	1,002	1,102

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Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
DEPARTMENT OF ENERGY	21,654,100	26,870,299	28,233,910	29,144,407	28,919,615
Office of the Secretary	21,654,100	26,870,299	28,233,910	29,144,407	28,919,615
Miscellaneous and Operating Service Income	152	25	25	25	25
Special Account in the General Fund	21,653,948	26,870,274	28,233,885	29,144,382	28,919,590
Sales Revenue/Share from National Wealth	21,607,203	26,852,658	28,214,182	29,124,600	28,900,462
Petroleum					
Oil	286,253	390,662	644,599	590,390	539,426
Gas					
Malampaya	16,250,695	21,515,273	22,192,478	22,455,833	22,273,480
Coal	4,515,854	4,459,390	4,884,235	5,576,450	5,579,529
Geothermal	310,672	299,720	304,431	313,488	319,588
Wind	51,507	50,479	50,479	50,479	50,479
Hydro	146,564	86,942	87,768	87,768	87,768
Solar	45,658	50,192	50,192	50,192	50,192
Other Service Income	46,745	17,616	19,703	19,782	19,128
Permit Fees	820	180	206	233	271
Clearance and Certification Fees	11,866	5,481	6,740	6,796	6,313
Verification and Authentication Fees	343	33	35	38	40
Processing Fees	8,918	2,778	3,299	3,292	3,220
Fines and Penalties - Service Income	3,891	2,300	2,300	2,300	1,800
Other Service Income	20,907	6,844	7,123	7,123	7,484
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	2,951,185	1,719,472	1,759,025	1,788,834	1,832,521
Office of the Secretary	1,251,794	358,227	358,659	377,041	394,904
Service Income	145,152	114,783	116,282	119,225	129,645
Other Permit Fees	45,040	24,421	24,880	24,814	29,885
Registration Fees	4,869	4,494	4,437	4,308	4,607
Certification Fees	15,104	13,605	14,148	14,299	13,887
Licensing Fees	6	4	4	4	4
Supervision and Regulation Enforcement Fees	6,277	15,581	15,505	16,930	16,952
Legal Fees	65	40	128	56	31
Inspection Fees	4,203	4,485	4,216	4,096	4,485
Other Verification and Authentication Fees	1,798	4,877	5,235	5,388	5,621
Other Processing Fees	2,302	1,739	1,856	1,825	1,977
Fines and Penalties - Service Income	4,665	1,751	2,159	2,443	3,253
Other Service Income	60,823	43,786	43,714	45,062	48,943
Business Income	1,053,708	211,613	210,508	221,651	230,675
Seminar/Training Fees	696	-	-	-	-
Rent/Lease Income	218,449	110,592	109,395	121,740	127,089
Income from Hostels/Dormitories and Other Like Facilities	1,191	823	310	317	303
Income from Printing and Publication	6	5	6	8	8
Other Sales	135	94	95	167	-
Guarantee Income	22	23	23	24	25
Others	3,083	893	855	892	934
Share in the Profit of Joint Venture	809,031	80,000	80,000	80,000	80,000
Fines and Penalties - Business Income	106	34	35	38	39
Other Business Income	20,989	19,149	19,789	18,465	22,277
Other Income	13,672	8,853	8,297	9,904	6,092
Share from National Wealth	1,432	2,050	2,153	2,261	2,374
Gain on Sale of Property, Plant and Equipment	700	21	22	22	23
Other Gains	780	3,659	2,583	4,084	65
Sale of Garnished/Confiscated/Abandoned/Seized Goods and Properties	914	-	-	-	30
Sale of Unserviceable Property	915	122	124	217	129
Proceeds from Insurance/Indemnities	1,323	-	-	-	-
Miscellaneous Income	7,608	3,001	3,415	3,320	3,471
Special Account in the General Fund	39,262	22,978	23,572	26,261	28,492
Integrated Protected Areas Fund	32,994	16,407	16,723	18,749	20,749
Wildlife Management Fund	6,268	6,571	6,849	7,512	7,743
Environmental Management Bureau	275,978	287,060	298,668	310,830	323,572
Clearance Fees	39,973	41,971	44,070	46,273	48,587
Supervision and Regulation Enforcement Fees	60,607	63,638	66,820	70,161	73,669
Other Service Income	3,746	3,934	4,130	4,337	4,554
Other Gains	101	107	112	117	123
Special Account in the General Fund	171,551	177,410	183,536	189,942	196,639
Air Quality Management Fund	103,612	108,792	114,232	119,944	125,941
Supervision and Regulation Enforcement Fees	103,590	108,769	114,208	119,918	125,914
Other Service Income	22	23	24	26	27
National Water Quality Management Fund	37,439	37,813	38,191	38,573	38,959
Supervision and Regulation Enforcement Fees	37,439	37,813	38,191	38,573	38,959
Area Water Quality Management Fund	30,500	30,805	31,113	31,425	31,739
Supervision and Regulation Enforcement Fees	30,500	30,805	31,113	31,425	31,739
Mines and Geo-Sciences Bureau	1,238,406	913,257	940,864	934,618	941,528
Other Permit Fees	52,657	84,869	78,029	73,723	66,350
Supervision and Regulation Enforcement Fees	53,071	31,945	29,371	27,750	26,086
Other Service Income	6,035	6,293	5,786	5,467	4,928
Share from National Wealth	608,112	426,681	446,935	446,935	455,849
Miscellaneous Income	510	-	-	-	-

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Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
Special Account in the General Fund	518,021	363,469	380,743	380,743	388,315
Share from National Wealth	112,613	79,015	82,786	82,786	84,416
Royalties per R.A. 7160	405,408	284,454	297,957	297,957	303,899
National Mapping and Resource Information Authority	9,841	13,460	9,780	9,890	8,845
Other Service Income	1,035	210	2,900	2,995	3,015
Rent/Lease Income	649	1,750	1,300	1,300	215
Income from Printing and Publication	8,157	11,500	5,580	5,595	5,615
National Water Resources Board	155,924	134,124	136,329	140,995	147,441
Other Permit Fees	71,546	80,898	81,707	81,500	82,000
Registration Fees	537	232	233	250	275
Supervision and Regulation Enforcement Fees	51,966	33,768	34,106	37,450	41,195
Filing Fees	17,788	12,406	13,398	13,405	14,745
Testing Fees	9,772	3,858	3,897	5,258	5,783
Fines and Penalties - Service Income	2,251	2,249	2,272	2,295	2,524
Book Sales	2	9	10	10	10
Other Fees	975	325	326	447	491
Other Service Income	1,087	379	380	380	418
Palawan Council for Sustainable Development Staff	19,242	13,344	14,725	15,460	16,231
Clearance Fees	2,087	668	735	768	806
Other Service Income	124	58	64	70	71
Special Account in the General Fund	17,031	12,618	13,926	14,622	15,354
Wildlife Management Fund	17,031	12,618	13,926	14,622	15,354
DEPARTMENT OF FINANCE	141,113,940	86,181,659	102,695,398	98,740,476	96,342,896
Office of the Secretary	8,381	8,384	7,466	7,691	7,847
Certification Fees	111	182	122	138	147
Filing Fees	3,973	4,802	4,705	4,493	4,667
Other Processing Fees	1,470	2,414	1,623	1,835	1,957
Other Service Income	1,675	986	1,016	1,225	1,076
Rent/Lease Income	1,152	-	-	-	-
Bureau of Customs	8,367,520	4,882,376	6,990,300	8,346,130	8,864,331
Other Processing Fees	3,150,585	1,734,335	3,339,620	4,040,940	4,525,853
Other Service Income	229,884	272,384	288,727	349,360	349,360
Other Fees	449,647	386,975	215,563	260,831	260,831
Warehousing and Wastages Fees	69,260	75,195	77,571	93,861	93,861
Other Business Income	191,736	466,373	214,744	259,840	259,840
Sale of Confiscated Goods	1,011,187	715,185	1,075,038	1,300,796	1,300,796
Fines and Penalties	2,640,701	576,933	1,093,726	1,323,409	1,323,409
Special Account in the General Fund	624,520	654,996	685,311	717,093	750,381
Container Security Fees	546,502	573,827	602,518	632,644	664,276
Super Green Lane Fees	78,018	81,169	82,793	84,449	86,105
Bureau of Internal Revenue	457,807	506,025	559,322	618,231	618,231
Franchising/Licensing Fees	5,136	5,677	6,275	6,936	6,936
Registration Fees	229,467	253,636	280,351	309,879	309,879
Fines and Penalties - Permits and Licenses	2,555	2,824	3,121	3,450	3,450
Certification Fees	5,368	5,933	6,557	7,248	7,248
Clearances/Certification Fees	129,492	143,131	158,207	174,870	174,870
Processing Fees	55,165	60,975	67,397	74,495	74,495
Rent Income	52	58	65	72	72
Other Specific Income	4,331	4,787	5,291	5,848	5,848
Miscellaneous Income	7,847	8,673	9,586	10,595	10,595
Other Fines and Penalties	18,393	20,330	22,471	24,837	24,837
Other Gains	1	1	1	1	1
Bureau of the Treasury	128,701,328	78,085,482	92,410,437	86,876,746	83,768,575
BTr Income	39,379,000	27,418,280	23,979,000	22,527,000	22,577,000
Interest Income on NG Deposits	3,790,000	541,000	438,000	438,000	438,000
Bangko Sentral ng Pilipinas	3,633,000	480,000	400,000	400,000	400,000
Other Banks	157,000	61,000	38,000	38,000	38,000
Interest on Advances to GOCCs	243,000	127,000	118,000	118,000	118,000
Interest from Bond Sinking Fund/Securities Stability Fund	28,650,000	21,722,280	18,500,000	17,000,000	17,000,000
Guarantee Fee	1,922,000	2,280,000	2,000,000	2,000,000	2,000,000
Foreign Exchange Risk Cover Fee	1,720,000	1,510,000	1,500,000	1,500,000	1,500,000
Government Service Income	3,054,000	1,238,000	1,423,000	1,471,000	1,521,000
Fidelity Bond Premia	963,000	750,000	1,044,000	1,084,000	1,124,000
Subscription Fee - RoSS Participants	12,000	11,000	11,000	11,000	11,000
Escheat of Unclaimed Balances	110,000	100,000	120,000	130,000	140,000
Service Fee on Relent Loans	670,000	377,000	248,000	246,000	246,000
Others	1,299,000	-	-	-	-
NG Income Collected by the BTr	60,526,000	28,357,000	35,202,000	36,462,000	37,786,000
Dividends on Shares of Stocks	31,212,000	10,000,000	10,000,000	10,000,000	10,000,000
NG Share in Airport Terminal Fee	973,000	606,000	812,000	853,000	896,000
NG Share in PAGCOR Income	26,729,000	16,538,000	23,161,000	24,319,000	25,535,000
NG Share in MIAA Profit	1,612,000	1,213,000	1,229,000	1,290,000	1,355,000

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Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
Other Non-Tax Revenues ^{c/}					
Miscellaneous Income	28,796,328	22,310,202	33,229,437	27,887,746	23,405,575
Insurance Commission	284,538	312,255	227,006	265,441	336,428
Special Account in the General Fund	284,538	312,255	227,006	265,441	336,428
Pre Need Fund	284,538	312,255	227,006	265,441	336,428
Registration Fees	51,340	53,895	56,084	58,493	61,142
Clearance Fees	104,999	2,750	325	1,600	2,795
Certification Fees	43,136	36,744	40,418	44,460	48,906
Supervision and Regulation Enforcement Fees	22,333	41,683	45,851	50,437	55,480
Accreditation Fees	2,698	7,432	8,174	8,991	9,890
Filing Fees	6,990	135,758	46,443	73,593	129,816
Fines and Penalties - Service Income	41,243	8,625	4,313	2,437	2,500
Other Service Income	11,799	25,368	25,398	25,430	25,899
National Tax Research Center	1	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Income from Printing and Publication	1	-	-	-	-
Privatization and Management Office	437,297	32,111	28,089	29,821	21,247
Rent/Lease Income	66,942	29,023	26,789	28,621	21,147
Interest on NG Deposits	405	2,088	300	200	100
Others	369,950	1,000	1,000	1,000	-
Securities and Exchange Commission	2,857,068	2,355,026	2,472,778	2,596,416	2,726,237
Registration Fees	2,251,252	1,815,091	1,905,846	2,001,138	2,101,195
Licensing Fees	45,015	30,580	32,109	33,714	35,400
Fines and Penalties - Service Income	238,291	230,746	242,283	254,397	267,117
Other Service Income	322,510	278,609	292,540	307,167	322,525
DEPARTMENT OF FOREIGN AFFAIRS	7,710,862	7,818,376	8,471,580	9,184,475	9,952,462
Office of the Secretary	7,710,862	7,818,376	8,471,580	9,184,475	9,952,462
Other Verification and Authentication Fees	1,186,745	1,281,685	1,384,220	1,494,958	1,614,555
Passport Fees	5,071,371	4,966,353	5,382,792	5,831,885	6,320,900
Visa Fees	1,180,094	1,261,805	1,372,602	1,500,080	1,631,800
Other Service Income	268,776	290,278	313,500	338,580	365,666
Others	3,876	18,255	18,466	18,972	19,541
DEPARTMENT OF HEALTH	733,908	924,544	1,442,377	1,637,948	1,827,143
Office of the Secretary	733,908	924,544	1,442,377	1,637,948	1,827,143
Operating and Service Income	166,041	97,748	114,094	135,670	121,532
Permit Fees	4,278	5,232	5,081	5,266	5,474
Registration Fees	529	517	574	621	641
Licensing Fees	29,102	27,835	29,768	31,813	32,447
Other Verification and Authentication Fees	8,315	8,658	9,112	9,451	9,074
Affiliation Fees	114	230	202	202	219
Examination Fees	1,157	2,003	1,730	1,771	1,836
Miscellaneous Income	103,101	39,410	52,903	70,803	54,372
Other Permit Fees	2,629	2,717	2,978	3,257	3,558
Certification Fees	203	212	234	264	290
Clearance Fees	761	795	834	901	965
Application Fees	22	24	27	29	32
Other Service Income	8,270	2,613	2,732	2,858	3,688
Fines and Penalties - Business Income	4,165	4,277	4,460	4,656	4,869
Income from Hostels/Dormitories and Other Like Facilities	227	235	243	251	260
Interest on NG Deposits	9	9	9	10	10
Fines and Penalties - Service Income	564	234	219	265	252
Other Business Income	927	1,020	1,122	1,234	1,357
Rent Income	1	1	1	1	1
Seminar Fees	402	442	486	535	589
Supervision and Regulation Enforcement Fees	1,265	1,284	1,378	1,483	1,598
Special Account in the General Fund	567,867	826,796	1,328,283	1,502,278	1,705,611
Bureau of Quarantine and International Health Surveillance	171,109	67,448	167,580	175,959	184,757
Food and Drug Administration	394,737	729,928	1,131,283	1,296,899	1,491,434
Manila Jockey Club, Inc. / Philippine Racing Club, Inc.	2,021	29,420	29,420	29,420	29,420
DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY	4,815,703	4,572,813	4,801,290	5,041,088	5,292,531
Office of the Secretary	12,728	14,275	14,825	15,300	15,453
Other Service Income	11,397	12,150	12,450	12,750	12,878
Others	1,331	2,125	2,375	2,550	2,575
National Telecommunications Commission	4,802,770	4,558,538	4,786,465	5,025,788	5,277,078
Other Permit Fees	80,793	67,555	70,933	74,480	78,204
Registration Fees	358,560	227,159	238,517	250,443	262,965
Certification Fees	937	2,644	2,776	2,915	3,061
Licensing Fees	242,949	215,977	226,776	238,115	250,021
Supervision and Regulation Enforcement Fees	1,489,259	1,396,872	1,466,715	1,540,051	1,617,054
Spectrum Usage Fees	2,365,983	2,442,752	2,564,890	2,693,134	2,827,791
Inspection Fees	180,405	162,727	170,863	179,406	188,376
Application Fees	25,837	21,426	22,497	23,622	24,803
Fines and Penalties - Service Income	54,732	2,274	2,388	2,507	2,632

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Thousand Pesos)

Particulars	2017 ^{a/}	2018 ^{b/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
Other Service Income	3,315	19,152	20,110	21,115	22,171
National Privacy Commission	<u>205</u>	<u>-</u> ^{b/}	<u>-</u> ^{b/}	<u>-</u> ^{b/}	<u>-</u> ^{b/}
Miscellaneous Income	205	-	-	-	-
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	<u>1,664,620</u>	<u>1,741,171</u>	<u>1,818,747</u>	<u>1,882,087</u>	<u>1,962,861</u>
Bureau of Fire Protection	<u>1,615,411</u>	<u>1,680,246</u>	<u>1,752,364</u>	<u>1,825,722</u>	<u>1,905,227</u>
Other Service Income	623	378	400	425	500
Special Account in the General Fund	<u>1,614,788</u>	<u>1,679,868</u>	<u>1,751,964</u>	<u>1,825,297</u>	<u>1,904,727</u>
Fire Code Fees	1,614,788	1,679,868	1,751,964	1,825,297	1,904,727
Local Government Academy	<u>200</u>	<u>350</u>	<u>100</u>	<u>150</u>	<u>350</u>
Income from Dormitory Operations	200	350	100	150	350
National Police Commission	<u>42,340</u>	<u>53,572</u>	<u>58,929</u>	<u>48,493</u>	<u>49,176</u>
Special Account in the General Fund	<u>42,340</u>	<u>53,572</u>	<u>58,929</u>	<u>48,493</u>	<u>49,176</u>
Clearance Fees	353	400	415	446	475
Certification Fees	868	1,124	1,262	1,320	1,378
Weights and Measures Fees	194	214	224	229	229
Other Verification and Authentication Fees	3,755	4,637	5,104	4,931	5,215
Appeal Fees	130	130	156	161	141
Identity Card Fees	13	14	15	15	16
Other Processing Fees	4	5	5	5	6
Other Service Income	82	77	80	84	87
Examination Fees	36,941	46,971	51,668	41,302	41,629
Philippine National Police	<u>6,669</u>	<u>7,003</u>	<u>7,354</u>	<u>7,722</u>	<u>8,108</u>
Fines and Penalties	4,010	4,211	4,422	4,643	4,875
Interest Income	2,659	2,792	2,932	3,079	3,233
DEPARTMENT OF JUSTICE	<u>14,788,990</u>	<u>13,422,462</u>	<u>14,379,200</u>	<u>14,408,722</u>	<u>14,439,335</u>
Office of the Secretary	<u>55,253</u>	<u>70,138</u>	<u>58,181</u>	<u>58,181</u>	<u>58,181</u>
Administrative Fees	18,634	32,500	19,000	19,000	19,000
Other Service Income	35,044	37,606	37,606	37,606	37,606
Miscellaneous Income	1,575	32	1,575	1,575	1,575
Bureau of Immigration	<u>5,408,480</u>	<u>4,074,285</u>	<u>4,839,961</u>	<u>4,839,961</u>	<u>4,839,961</u>
Other Service Income	286,724	210,342	286,724	286,724	286,724
Interest on NG Deposits	206	151	206	206	206
Other Immigration Fees	4,160,358	3,323,006	4,160,358	4,160,358	4,160,358
Miscellaneous Income	4,069	6,262	4,069	4,069	4,069
Fines and Penalties	388,604	419,024	388,604	388,604	388,604
Express Lane Fees	568,519	115,500	-	-	-
Land Registration Authority	<u>8,575,270</u>	<u>8,661,036</u>	<u>8,832,542</u>	<u>8,832,542</u>	<u>8,832,542</u>
Registration Fees	6,860,227	6,928,829	7,066,034	7,066,034	7,066,034
Special Account in the General Fund	<u>1,715,043</u>	<u>1,732,207</u>	<u>1,766,508</u>	<u>1,766,508</u>	<u>1,766,508</u>
Registration Fees	1,715,043	1,732,207	1,766,508	1,766,508	1,766,508
National Bureau of Investigation	<u>740,234</u>	<u>614,129</u>	<u>645,560</u>	<u>674,996</u>	<u>705,521</u>
Clearance and Certification Fees	738,927	612,958	644,619	674,020	704,509
Other Service Income	899	1,171	941	976	1,012
Other Gains	408	-	-	-	-
Office of the Solicitor General	<u>3,433</u>	<u>2,814</u>	<u>2,896</u>	<u>2,982</u>	<u>3,070</u>
Certification Fees	15	15	15	16	16
Oathtaking Fees	850	876	902	929	957
Special Account in the General Fund	<u>2,568</u>	<u>1,923</u>	<u>1,979</u>	<u>2,037</u>	<u>2,097</u>
Filing, Certification and Oathtaking Fees	42	50	50	50	50
Other Revenues	1,818	1,873	1,929	1,987	2,047
Monetary Awards and Other Income	708	-	-	-	-
Public Attorney's Office	<u>6,320</u>	<u>60</u>	<u>60</u>	<u>60</u>	<u>60</u>
Legal Fees	6,132	30	30	30	30
Other Gains	188	30	30	30	30
DEPARTMENT OF LABOR AND EMPLOYMENT	<u>3,281,353</u>	<u>3,286,981</u>	<u>3,614,096</u>	<u>3,969,360</u>	<u>4,293,084</u>
Office of the Secretary	<u>1,386,048</u>	<u>1,230,024</u>	<u>1,336,461</u>	<u>1,436,975</u>	<u>1,549,321</u>
Other Permit Fees	453,153	413,871	475,952	547,344	629,446
Registration Fees	127,852	60,009	61,209	62,433	63,682
Certification Fees	172	320	175	179	183
Licensing Fees	1,054	5,480	1,212	1,394	1,603
Inspection Fees	3,332	24,575	3,832	4,406	5,067
Fines and Penalties - Service Income	12,365	27,992	12,612	12,864	13,121

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Thousand Pesos)

Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
Other Service Income	190,729	163,969	172,167	180,776	189,815
Rent/Lease Income	69	69	69	69	69
Gain in Foreign Exchange	-	3,935	-	-	-
Other Gains	35	-	-	-	-
Special Account in the General Fund	<u>597,287</u>	<u>529,804</u>	<u>609,233</u>	<u>627,510</u>	<u>646,335</u>
Other Verification and Authentication Fees	597,287	529,804	609,233	627,510	646,335
National Conciliation and Mediation Board	<u>400</u>	<u>460</u>	<u>501</u>	<u>501</u>	<u>501</u>
Special Account in the General Fund	400	460	501	501	501
Special Voluntary Arbitration Fund	400	460	501	501	501
Registration Fees	400	460	501	501	501
National Labor Relations Commission	<u>29,395</u>	<u>30,133</u>	<u>30,992</u>	<u>31,875</u>	<u>32,783</u>
Clearance Fees	2,867	2,949	3,033	3,119	3,208
Certification Fees	704	724	745	766	788
Appeal Fees	2,680	2,756	2,835	2,916	2,999
Filing Fees	7,396	7,607	7,824	8,047	8,276
Other Service Income	12,559	12,817	13,182	13,558	13,945
Interest on NG Deposits	3,189	3,280	3,373	3,470	3,568
National Maritime Polytechnic	<u>13,574</u>	<u>14,231</u>	<u>14,943</u>	<u>15,690</u>	<u>16,474</u>
Seminar/Training Fees	13,574	14,231	14,943	15,690	16,474
Philippine Overseas Employment Administration	<u>357,620</u>	<u>335,062</u>	<u>349,022</u>	<u>371,952</u>	<u>323,296</u>
Licensing Fees	19,200	36,900	39,100	50,500	21,900
Filing Fees	2,125	1,250	1,300	1,350	1,400
Other Processing Fees	291,770	275,084	285,794	296,274	275,168
Fines and Penalties - Service Income	39,396	19,000	20,000	21,000	22,000
Others	5,129	2,828	2,828	2,828	2,828
Professional Regulation Commission	<u>1,494,316</u>	<u>1,677,071</u>	<u>1,882,177</u>	<u>2,112,367</u>	<u>2,370,709</u>
Registration Fees	127,009	142,542	159,975	179,540	201,498
Licensing Fees	645,364	724,292	812,873	912,287	1,023,860
Other Verification and Authentication Fees	124,775	140,035	157,161	176,382	197,954
Fines and Penalties - Service Income	26,516	29,759	33,398	37,483	42,067
Other Service Income	38,505	43,214	48,499	54,431	61,088
Examination Fees	532,147	597,229	670,270	752,244	844,243
DEPARTMENT OF NATIONAL DEFENSE	<u>3,845,634</u>	<u>1,000,006</u>	<u>1,177,968</u>	<u>1,053,313</u>	<u>1,059,457</u>
Office of the Secretary	<u>164</u>	<u>276</u>	<u>276</u>	<u>276</u>	<u>276</u>
Rent/Lease Income	164	276	276	276	276
Armed Forces of the Philippines	<u>3,755,093</u>	<u>927,277</u>	<u>1,084,210</u>	<u>959,539</u>	<u>965,645</u>
Philippine Air Force	<u>43,825</u>	<u>46,016</u>	<u>48,317</u>	<u>50,733</u>	<u>53,269</u>
Other Fees	64	67	70	74	77
Rent Income	15,836	16,628	17,459	18,332	19,249
Other Gains	2	2	2	2	2
Communication Network Fees	118	124	131	137	144
Other Permit Fees	27,805	29,195	30,655	32,188	33,797
General Headquarters	<u>3,711,033</u>	<u>881,003</u>	<u>1,035,609</u>	<u>908,494</u>	<u>912,032</u>
Registration Fees	144	-	158	174	192
Fines and Penalties - Service Income	36	-	39	43	47
Other Service Income	82,536	-	90,790	99,868	109,855
Rent/Lease Income	13,976	-	15,374	16,911	18,602
Other Fees	47	-	52	57	63
Interest on NG Deposits	9	-	10	11	12
Sale of Unserviceable Property	40,494	-	44,543	48,997	53,897
Special Account in the General Fund	<u>3,573,791</u>	<u>881,003</u>	<u>884,643</u>	<u>742,433</u>	<u>729,364</u>
Share from BCDA's Asset Disposition Program	<u>3,573,791</u>	<u>881,003</u>	<u>884,643</u>	<u>742,433</u>	<u>729,364</u>
Other Permit Fees	2,230,541	-	-	-	-
Other Service Income	1,010,709	649,097	649,097	548,520	534,258
Rent/Lease Income	215,971	231,906	235,546	193,913	195,106
Other Sales	116,570	-	-	-	-
Philippine Navy	<u>235</u>	<u>258</u>	<u>284</u>	<u>312</u>	<u>344</u>
Interest on NG Deposits	1	1	1	1	2
Miscellaneous Income	234	257	283	311	342
Government Arsenal	<u>1,276</u>	<u>638</u>	<u>672</u>	<u>708</u>	<u>746</u>
Testing Fees	307	535	562	590	620
Fines and Penalties - Service Income	2	-	-	-	-
Rent/Lease Income	49	55	60	65	70
Others	918	48	50	53	56
National Defense College of the Philippines	<u>118</u>	<u>127</u>	<u>122</u>	<u>102</u>	<u>102</u>
Rent/Lease Income	102	102	102	102	102
Gain on Sale of Property, Plant and Equipment	16	25	20	-	-

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Thousand Pesos)

Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
Philippine Veterans Affairs Office	88,983	71,688	92,688	92,688	92,688
Philippine Veterans Affairs Office (Proper)	10,519	10,688	10,688	10,688	10,688
Seminar and Training Fees	8,671	8,700	8,700	8,700	8,700
Other Service Income	288	288	288	288	288
Interest on NG Deposits	1,560	1,700	1,700	1,700	1,700
Veterans Memorial Medical Center	78,464	61,000	82,000	82,000	82,000
Affiliation Fees	1,267	1,000	2,000	2,000	2,000
Other Fees	77,197	60,000	80,000	80,000	80,000
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	1,791,350	2,509,492	1,827,359	1,836,643	1,855,008
Office of the Secretary	1,791,350	2,509,492	1,827,359	1,836,643	1,855,008
Seminar Fees	1,515	1,680	1,546	1,561	1,577
Service Income	29,727	12,629	30,325	21,639	21,855
Interest Income	1,204	496	1,228	1,240	1,253
Fines and Penalties	16,561	9,927	16,894	17,063	17,233
Miscellaneous Income	6,740	348,335	6,876	6,945	7,014
Other Service Income	1,688,580	2,073,359	1,722,521	1,739,746	1,757,143
Rent Income	250	1,210	255	258	260
Proceeds from Insurance/Indemnities	214	20,328	219	221	223
Road Network Fees	46,559	41,528	47,495	47,970	48,450
DEPARTMENT OF SCIENCE AND TECHNOLOGY	216,709	188,775	196,270	205,918	214,494
Office of the Secretary	60,460	50,094	54,107	59,462	63,863
Clearance and Certification Fees	29	30	31	32	33
Comprehensive Exam Fees	1,321	687	690	699	708
Calibration Fees	11,821	6,678	7,443	8,059	8,636
Laboratory Fees	8,419	14,009	15,264	16,449	17,626
Other Service Income	30,590	22,112	23,858	27,155	29,536
Rent Income	3	-	-	-	-
Income from Grants and Donations in Cash	17	-	-	-	-
Analysis Fees	6,886	3,600	3,700	3,800	3,900
Miscellaneous Income	393	280	306	331	357
Testing Fees	691	2,681	2,798	2,919	3,049
Other Business Income	247	-	-	-	-
Sale of Unserviceable Property	43	17	17	18	18
Advanced Science and Technology Institute	7,606	15,100	13,200	13,200	13,200
Rent/Lease Income	5	-	-	-	-
Other Service Income	7,601	15,100	13,200	13,200	13,200
Food and Nutrition Research Institute	4,150	2,811	2,811	2,811	2,811
Technology Development Transfer and Commercialization	277	65	65	65	65
Other Service Income	2,613	2,194	2,194	2,194	2,194
Seminar/ Training Fees	16	22	22	22	22
Income from Hostels/ Dormitory and Other Like Facilities	457	87	87	87	87
Book Sales	-	14	14	14	14
Others	787	429	429	429	429
Forest Products Research and Development Institute	4,695	2,099	2,099	2,099	2,099
Other Service Income	4,549	1,906	1,906	1,906	1,906
Rent/Lease Income	-	40	40	40	40
Income from Printing and Publication	91	50	50	50	50
Other Business Income	55	103	103	103	103
Industrial Technology Development Institute	31,657	29,440	33,365	35,583	37,967
Calibration Fees	11,809	8,140	11,000	12,100	13,310
Other Service Income	19,848	21,300	22,365	23,483	24,657
Metals Industry Research and Development Center	27,510	29,272	29,272	29,272	29,272
Fines and Penalties - Service Income	222	-	-	-	-
Other Service Income	23,423	23,048	23,048	23,048	23,048
Seminar/Training Fees	3,468	2,664	2,664	2,664	2,664
Rent/Lease Income	147	3,550	3,550	3,550	3,550
Income from Printing and Publication	-	10	10	10	10
Interest on NG Deposits	5	-	-	-	-
Fines and Penalties - Business Income	237	-	-	-	-
Other Business Income	8	-	-	-	-
National Academy of Science and Technology	102	150	30	30	30
Entrance Fees	102	150	30	30	30
Philippine Atmospheric Geophysical and Astronomical Services Administration	10,546	3,350	3,350	3,350	3,350
Clearance Fees	8,478	2,250	2,250	2,250	2,250
Other Service Income	599	500	500	500	500
Rent/Lease Income	105	500	500	500	500

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Thousand Pesos)

Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
Other Business Income	1,364	100	100	100	100
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	<u>89</u>	<u>20</u>	<u>25</u>	<u>10</u>	<u>10</u>
Other Sales	89	20	25	10	10
Philippine Council for Health Research and Development	<u>504</u>	<u>200</u>	<u>200</u>	<u>200</u>	<u>250</u>
Other Service Income	504	200	200	200	250
Philippine Institute of Volcanology and Seismology	<u>544</u>	<u>426</u>	<u>492</u>	<u>564</u>	<u>583</u>
Certification Fees	407	171	197	227	235
Analysis Fees	-	28	32	36	37
Income Collected from Students	26	121	140	162	164
Rent/Lease Income	75	45	52	60	62
Income from Printing and Publication	1	2	4	5	6
Book Sales	-	4	4	4	4
Other Sales	35	55	63	70	75
Philippine Nuclear Research Institute	<u>40,424</u>	<u>34,299</u>	<u>35,660</u>	<u>37,335</u>	<u>39,143</u>
Other Permit Fees	5,650	3,180	2,935	2,925	3,055
Inspection Fees	1,112	1,038	1,142	1,257	1,275
Fines and Penalties - Service Income	638	-	-	-	-
Other Service Income	32,883	30,016	31,517	33,093	34,748
Other Business Income	141	65	66	60	65
Philippine Science High School	<u>10,276</u>	<u>6,800</u>	<u>6,800</u>	<u>6,900</u>	<u>6,521</u>
School Fees	1,994	2,000	2,000	2,000	2,200
Income from Hostels/Dormitories and Other Like Facilities	4,012	3,300	3,300	3,400	3,371
Other Business Income	1,863	1,000	1,000	1,000	450
Other Miscellaneous Income	2,407	500	500	500	500
Philippine Textile Research Institute	<u>4,183</u>	<u>3,301</u>	<u>3,306</u>	<u>3,350</u>	<u>3,475</u>
Other Service Income	4,099	3,245	3,245	3,280	3,400
Seminar/Training Fees	44	56	61	70	75
Fines and Penalties - Business Income	40	-	-	-	-
Science Education Institute	<u>796</u>	<u>1,030</u>	<u>1,167</u>	<u>1,346</u>	<u>1,514</u>
Other Gains	796	1,030	1,167	1,346	1,514
Science and Technology Information Institute	<u>106</u>	<u>106</u>	<u>106</u>	<u>106</u>	<u>106</u>
Income from Printing and Publication	65	65	65	65	65
Other Service Income	41	41	41	41	41
Technology Application and Promotion Institute	<u>13,061</u>	<u>10,277</u>	<u>10,280</u>	<u>10,300</u>	<u>10,300</u>
Other Service Income	13,061	10,277	10,280	10,300	10,300
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	<u>44,555</u>	<u>45,312</u>	<u>45,761</u>	<u>46,212</u>	<u>46,675</u>
Office of the Secretary	<u>40,718</u>	<u>45,301</u>	<u>45,754</u>	<u>46,212</u>	<u>46,675</u>
Permits and Licenses	3,686	4,369	4,413	4,457	4,502
Licensing Fees	204	114	115	116	118
Permit Fees	3,409	3,964	4,004	4,044	4,084
Registration Fees	73	291	294	297	300
Service Income	10,819	15,304	15,456	15,611	15,768
Affiliation Fees	276	24	24	25	25
Clearance and Certification Fees	9,361	13,697	13,834	13,972	14,112
Other Service Income	1,182	1,583	1,598	1,614	1,631
Business Income	26,213	22,264	22,487	22,712	22,939
Interest Income	25,508	22,166	22,388	22,612	22,838
Other Business Income	705	98	99	100	101
Gains	-	3,364	3,398	3,432	3,466
Other Gains/Miscellaneous Income	-	3,364	3,398	3,432	3,466
Inter-Country Adoption Board	<u>3,837</u>	<u>11</u>	<u>7</u>	<u>-</u>	<u>-</u>
Other Processing Fees	3,837	11	7	-	-
DEPARTMENT OF TOURISM	<u>70,685</u>	<u>73,253</u>	<u>42,820</u>	<u>39,439</u>	<u>41,442</u>
Office of the Secretary	<u>10,914</u>	<u>12,757</u>	<u>11,578</u>	<u>11,925</u>	<u>12,282</u>
Special Account in the General Fund	10,914	12,757	11,578	11,925	12,282
Accreditation, IDs, Stickers and Other Fees	10,914	12,757	11,578	11,925	12,282
Intramuros Administration	<u>98</u>	<u>112</u>	<u>102</u>	<u>102</u>	<u>102</u>
Interest on NG Deposits	98	112	102	102	102

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Thousand Pesos)

Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
National Parks Development Committee	<u>59,673</u>	<u>60,384</u>	<u>31,140</u>	<u>27,412</u>	<u>29,058</u>
Fines and Penalties - Service Income	136	81	77	73	70
Other Service Income	15,271	16,648	9,020	10,040	11,100
Rent/Lease Income	44,264	43,629	22,033	17,290	17,880
Interest on NG Deposits	2	26	10	9	8
DEPARTMENT OF TRADE AND INDUSTRY	<u>778,692</u>	<u>520,122</u>	<u>550,972</u>	<u>594,114</u>	<u>665,236</u>
Office of the Secretary	<u>509,839</u>	<u>309,533</u>	<u>333,418</u>	<u>367,279</u>	<u>427,976</u>
Other Permit Fees	103,396	36,281	37,454	41,415	79,826
Registration Fees	277,892	189,917	196,061	207,864	226,758
Certification Fees	68,416	41,676	54,985	71,338	75,088
Licensing Fees	3,643	1,630	1,390	1,346	1,841
Supervision and Regulation Enforcement Fees	7,640	9,062	11,403	12,432	9,473
Inspection Fees	552	655	616	641	668
Other Verification and Authentication Fees	391	35	35	35	-
Other Processing Fees	4,469	440	500	200	325
Fines and Penalties - Service Income	6,637	2,441	2,029	1,680	2,341
Other Service Income	1,851	1,624	1,939	1,984	1,911
Rent/Lease Income	303	303	303	303	303
Income from Hostels/Dormitories and Other Like Facilities	33	33	33	33	33
Interest on NG Deposits	8	-	-	-	-
Other Gains	183	-	8	-	-
Miscellaneous Income	458	1,930	1,980	2,093	2,198
Special Account in the General Fund	<u>33,967</u>	<u>23,506</u>	<u>24,682</u>	<u>25,915</u>	<u>27,211</u>
Micro, Small and Medium Enterprise Development Council Fund	<u>33,967</u>	<u>23,506</u>	<u>24,682</u>	<u>25,915</u>	<u>27,211</u>
Income from Other Sources	<u>33,967</u>	<u>23,506</u>	<u>24,682</u>	<u>25,915</u>	<u>27,211</u>
Board of Investments	<u>43,917</u>	<u>46,242</u>	<u>50,316</u>	<u>54,796</u>	<u>60,277</u>
Registration Fees	5,744	7,048	7,753	8,528	9,381
Fines and Penalties	10,414	5,500	5,500	5,500	6,050
Certification Fees	8,445	265	292	321	353
Endorsement Fees	8,174	12,212	13,433	14,776	16,254
Licensing Fees	85	238	262	288	317
Visa Fees	1,809	7,004	7,704	8,474	9,321
Appeal Fees	283	238	262	288	317
Other Processing Fees	14	749	824	906	997
Filing Fees	2,577	974	1,071	1,178	1,296
Identity Card Fees	3,014	6,560	7,216	7,938	8,732
Amendment Fees	247	451	496	546	601
Application Fees	3,097	5,002	5,502	6,052	6,657
Other Service Income	14	1	1	1	1
Construction Industry Authority of the Philippines	<u>211,051</u>	<u>151,617</u>	<u>159,188</u>	<u>163,964</u>	<u>168,883</u>
Registration Fees	25,713	28,098	29,503	30,388	31,300
Certification Fees	134	142	140	144	149
Licensing Fees	1,583	1,052	1,105	1,138	1,172
Filing Fees	21,921	11,363	11,931	12,289	12,658
Review Fees	107,654	90,442	94,964	97,813	100,747
Other Processing Fees	627	249	261	269	277
Fines and Penalties - Service Income	47,681	19,923	20,919	21,547	22,193
Other Service Income	5,738	348	365	376	387
Design Center of the Philippines	<u>31</u>	<u>330</u>	<u>50</u>	<u>75</u>	<u>100</u>
Other Gains	31	330	50	75	100
Philippine Trade Training Center	<u>13,854</u>	<u>12,400</u>	<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
Rent/Lease Income	11,781	10,400	6,000	6,000	6,000
Other Business Income	2,073	2,000	2,000	2,000	2,000
DEPARTMENT OF TRANSPORTATION	<u>9,977,606</u>	<u>10,372,374</u>	<u>11,027,967</u>	<u>12,065,703</u>	<u>13,017,369</u>
Office of the Secretary	<u>7,607,560</u>	<u>7,703,226</u>	<u>7,948,283</u>	<u>8,466,548</u>	<u>8,755,738</u>
Office of the Secretary (Proper)	<u>316,038</u>	<u>325,777</u>	<u>336,141</u>	<u>347,173</u>	<u>358,918</u>
Permits and Licenses	<u>166,827</u>	<u>175,956</u>	<u>185,691</u>	<u>196,075</u>	<u>207,152</u>
Franchising Fees	6,836	7,271	7,738	8,238	8,774
Supervision and Regulation Enforcement Fees	39,316	40,850	42,459	44,148	45,919
Fines and Penalties - Permits and Licenses	10,245	10,746	11,277	11,841	12,439
Licensing Fees	110,430	117,089	124,217	131,848	140,020
Service Income	<u>20,346</u>	<u>20,956</u>	<u>21,585</u>	<u>22,233</u>	<u>22,901</u>
Registration Fees	10,727	11,049	11,380	11,722	12,074
Licensing Fees	9,372	9,653	9,943	10,241	10,549
Law Enforcement	247	254	262	270	278
Other Income	<u>128,865</u>	<u>128,865</u>	<u>128,865</u>	<u>128,865</u>	<u>128,865</u>
Miscellaneous Income	128,865	128,865	128,865	128,865	128,865
Land Transportation Franchising and Regulatory Board	<u>842,346</u>	<u>688,602</u>	<u>691,053</u>	<u>696,522</u>	<u>710,862</u>
Franchising and Filing Fees	70,549	74,778	77,229	80,305	83,730
Regulation Enforcement Fees	148,339	185,480	185,480	187,659	194,952
Fines and Penalties	495,778	300,778	300,778	300,778	300,778

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Thousand Pesos)

Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
Other Service Income	127,566	127,566	127,566	127,780	131,402
Miscellaneous Income	114	-	-	-	-
Land Transportation Office	6,449,176	6,688,847	6,921,089	7,422,853	7,685,958
Permits and Licenses	2,831,922	3,085,906	3,235,382	3,526,589	3,697,711
Issuance of Driver's License	2,831,922	2,925,219	3,071,480	3,353,015	3,520,665
Fines and Penalties - Issuance of Driver's License	-	160,687	163,902	173,574	177,046
Fines and Penalties	912,276	902,420	902,420	938,267	938,267
DOTC Department Order No. 93-693	912,276	902,420	902,420	938,267	938,267
Miscellaneous Income	2,279,591	2,247,736	2,325,813	2,492,384	2,579,528
Registration of Motor Vehicles	527,602	815,802	840,275	893,314	920,114
Issuance of Plates	758,209	589,099	606,770	640,797	660,021
Issuance of Tags and Stickers	462,043	259,900	267,697	286,920	295,527
Issuance of Licenses	514,410	562,734	590,870	650,265	682,778
Law Enforcement	1,709	18,466	18,466	19,353	19,353
Sale of Goods	15,618	1,391	1,391	1,391	1,391
Waste Materials	-	344	344	344	344
Others	269,999	304,191	308,636	317,787	322,626
Others (Including IT Fees)	269,999	304,191	308,636	317,787	322,626
Clean Air Act (RA 8749)	10,301	3,507	3,507	3,508	3,508
Special Account in the General Fund	145,087	145,087	145,331	144,318	144,318
Seat Belt Use Act (RA 8750)	145,087	145,087	145,331	144,318	144,318
Civil Aeronautics Board	117,494	124,219	171,422	236,562	326,456
Certification Fees	6,356	8,771	12,104	16,704	23,052
Franchising Fees	2,023	2,792	3,853	5,317	7,337
Licensing Fees	34,271	47,294	65,266	90,067	124,292
Fines and Penalties - Service Income	14,298	-	-	-	-
Other Service Income	60,546	65,362	90,199	124,474	171,775
Maritime Industry Authority	900,211	925,708	952,418	979,928	1,008,264
Franchising Fees	34,576	35,613	36,681	37,781	38,914
Registration Fees	65,048	66,999	69,009	71,079	73,211
Certification Fees	159,235	164,012	168,932	174,000	179,220
Clearance Fees	10,682	11,002	11,332	11,672	12,022
Inspection Fees	71,927	74,085	76,308	78,597	80,955
Other Processing Fees	198,691	204,652	210,792	217,115	223,629
Other Permit Fees	95,085	97,938	100,876	103,902	107,019
Fines and Penalties - Service Income	35,355	35,355	35,355	35,355	35,355
Other Service Income	163,729	168,641	173,700	178,911	184,278
Miscellaneous Income	435	-	-	-	-
Special Account in the General Fund	65,448	67,411	69,433	71,516	73,661
Tonnage Fees	65,448	67,411	69,433	71,516	73,661
Office for Transportation Security	876,213	1,112,791	1,413,245	1,794,821	2,279,423
National Civil Aviation Security Committee	876,213	1,112,791	1,413,245	1,794,821	2,279,423
Special Account in the General Fund	876,213	1,112,791	1,413,245	1,794,821	2,279,423
Aviation Security Fees	876,213	1,112,791	1,413,245	1,794,821	2,279,423
Philippine Coast Guard	10,477	17,496	29,218	48,794	81,485
Registration Fees	3,655	6,104	10,194	17,024	28,430
Certification Fees	1,214	2,026	3,383	5,650	9,436
Application Fees	3,540	5,912	9,873	16,488	27,534
Fines and Penalties - Service Income	68	114	190	317	529
Other Service Income	1,760	2,939	4,908	8,196	13,687
Other Permit Fees	240	401	670	1,119	1,869
Toll Regulatory Board	465,651	488,934	513,381	539,050	566,003
Other Service income	465,651	488,934	513,381	539,050	566,003
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	1,353,944	914,369	1,592,431	1,731,190	1,879,859
Philippine Statistics Authority	1,347,861	907,732	1,584,735	1,723,434	1,871,947
Registration Fees	4,920	4,821	3,444	4,969	3,478
Other Verification and Authentication Fees	1,327,990	900,737	1,565,931	1,702,496	1,851,864
Income from Printing and Publication	663	851	690	717	746
Interest Income	752	300	782	813	846
Fines and Penalties	192	-	-	-	-
Miscellaneous Income	13,258	923	13,788	14,339	14,913
Gain on Sale of Property, Plant and Equipment	86	100	100	100	100
Philippine Statistical Research and Training Institute	5,240	6,382	7,413	7,445	7,570
Fines and Penalties - Service Income	49	-	-	-	-
Seminar/Training Fees	65	230	250	270	300
Others	-	140	150	160	180
Other Business Income	1	12	13	15	90

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Thousand Pesos)

Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
Special Account in the General Fund	5,125	6,000	7,000	7,000	7,000
Interest Earning of the Endowment Fund	5,125	6,000	7,000	7,000	7,000
Subsidy from National Government	5,125	6,000	7,000	7,000	7,000
Tariff Commission	843	255	283	311	342
Filing Fees	303	105	116	127	140
Income from Printing and Publishing	539	150	165	182	200
Interest on NG Deposits	1	-	-	-	-
Miscellaneous Income	-	-	2	2	2
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	3,214	5,574	5,577	5,381	5,384
Bureau of Broadcast Services	2,516	4,500	4,500	4,500	4,500
Other Service Income	2,516	4,500	4,500	4,500	4,500
News and Information Bureau	626	1,000	1,000	800	800
Other Business Income	626	1,000	1,000	800	800
Philippine Information Agency	72	74	77	81	84
Miscellaneous Income	72	74	77	81	84
OTHER EXECUTIVE OFFICES	3,104,600	2,178,144	2,142,035	2,251,620	2,370,513
Commission on Filipinos Overseas	37,699	39,510	40,001	40,001	40,001
Registration Fees	37,699	39,510	40,001	40,001	40,001
Commission on Higher Education	382,251	411,854	450,626	493,155	539,809
Other Permit Fees	12,848	13,627	14,308	15,024	15,775
Registration Fees	7,094	5,990	6,290	6,604	6,934
Certification Fees	7,593	8,184	8,593	9,023	9,474
Endorsement Fees	11	16	17	18	19
Inspection Fees	5,440	6,288	6,602	6,933	7,279
Accreditation Fees	161	169	178	186	195
Other Verification and Authentication Fees	5,491	3,950	4,148	4,355	4,573
Application Fees	5,028	3,320	3,486	3,660	3,843
Other Service Income	5,637	5,356	5,624	5,905	6,200
Others	2,413	1,365	1,433	1,505	1,580
Special Account in the General Fund	330,535	363,589	399,947	439,942	483,937
Share from Income of:					
Professional Regulation Commission	19,006	20,907	22,997	25,297	27,827
Share from PAGCOR/PCSO	311,529	342,682	376,950	414,645	456,110
Cooperative Development Authority	22,919	11,371	9,782	10,524	10,358
Registration Fees	12,244	5,067	5,607	6,165	5,916
Certification Fees	1,964	1,883	1,960	2,024	2,094
Other Service Income	8,711	4,421	2,215	2,335	2,348
Dangerous Drugs Board	102,316	103,800	104,600	104,600	104,600
Special Account in the General Fund	102,316	103,800	104,600	104,600	104,600
Income from Government Service	24,354	24,000	24,000	24,000	24,000
Fines and Penalties	2,641	1,200	2,000	2,000	2,000
Share from PAGCOR/PCSO	72,000	72,000	72,000	72,000	72,000
Share from Earnings of GOCCs	3,321	6,600	6,600	6,600	6,600
Energy Regulatory Commission	1,336,398	473,504	527,282	528,351	531,765
Other Permit Fees	523,320	200,000	250,000	250,000	250,000
Certification Fees	9,064	1,074	1,981	3,026	6,293
Supervision and Regulation Enforcement Fees	752,932	230,000	230,000	230,000	230,000
Filing Fees	708	589	709	613	640
Fines and Penalties - Service Income	3,750	100	-	-	-
Calibration Fees	46,076	41,241	44,092	44,212	44,332
Other Service Income	548	500	500	500	500
Fertilizer and Pesticide Authority	68,929	68,954	75,743	83,209	91,611
Permit Fees Import	4,531	4,939	5,383	5,867	6,395
Registration Fees	33,182	36,508	40,150	44,165	48,581
Licensing Fees	22,617	24,878	27,366	30,103	33,113
Fines and Penalties - Service Income	4,650	21	21	17	98
Other Service Income	3,261	2,345	2,579	2,837	3,121
Income from Printing and Publication	688	263	244	220	303
Film Development Council of the Philippines	87,695	71,860	87,695	87,695	87,695
Special Account in the General Fund	87,695	71,860	87,695	87,695	87,695
Amusement Tax	82,933	69,000	82,933	82,933	82,933
Registration Fees	1,352	860	1,352	1,352	1,352
Other Business Income	3,410	2,000	3,410	3,410	3,410

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Thousand Pesos)

Particulars	2017 ^{a/}	2018 ^{a/}	2019 ^{a/}	2020 ^{a/}	2021 ^{a/}
Games and Amusements Board	<u>27,876</u>	<u>17,396</u>	<u>17,396</u>	<u>17,396</u>	<u>17,396</u>
Fines and Penalties - Service Income	42	168	168	168	168
Permit Fees	3,039	3,655	3,655	3,655	3,655
Dividend Income	-	1	1	1	1
Miscellaneous Income	162	246	246	246	246
Other Service Income	130	114	114	114	114
Licensing Fees	8,340	3,209	3,209	3,209	3,209
Registration Fees	190	90	90	90	90
Assessment Fees	1,256	413	413	413	413
Special Account in the General Fund	<u>14,717</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
Share on Gross Gate Receipts and Share on TV Coverage	14,717	9,500	9,500	9,500	9,500
Governance Commission for GOCCs	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Other Gains	10	10	10	10	10
Housing and Land Use Regulatory Board	<u>426,435</u>	<u>468,808</u>	<u>515,842</u>	<u>568,049</u>	<u>626,000</u>
Special Account in the General Fund	<u>426,435</u>	<u>468,808</u>	<u>515,841</u>	<u>568,050</u>	<u>626,000</u>
Registration Fees	7,561	8,393	9,316	10,341	11,478
Other Processing Fees	367,158	407,545	452,375	502,137	557,372
Fines and Penalties	41,227	41,227	41,227	41,227	41,227
Other Service Income	10,489	11,643	12,923	14,345	15,923
Movie and Television Review and Classification Board	<u>131,318</u>	<u>131,090</u>	<u>131,318</u>	<u>131,318</u>	<u>131,318</u>
Special Account in the General Fund	<u>131,318</u>	<u>131,090</u>	<u>131,318</u>	<u>131,318</u>	<u>131,318</u>
Share on the annual revenue collection of MTRCB	<u>131,318</u>	<u>131,090</u>	<u>131,318</u>	<u>131,318</u>	<u>131,318</u>
Permit Fees Import	408	400	408	408	408
Permit Fees Export	89	90	89	89	89
Registration Fees	13,966	14,000	13,966	13,966	13,966
Review Fees	107,096	107,000	107,096	107,096	107,096
Other Processing Fees	7,660	7,600	7,660	7,660	7,660
Fines and Penalties - Service Income	2,099	2,000	2,099	2,099	2,099
National Commission for Culture and the Arts	<u>343,988</u>	<u>245,274</u>	<u>46,510</u>	<u>47,781</u>	<u>49,089</u>
National Commission for Culture and the Arts (Proper)	<u>336,860</u>	<u>237,965</u>	<u>39,104</u>	<u>40,277</u>	<u>41,485</u>
Special Account in the General Fund	<u>336,860</u>	<u>237,965</u>	<u>39,104</u>	<u>40,277</u>	<u>41,485</u>
Interest Income (Treasury Bills)	36,860	37,965	39,104	40,277	41,485
PAGCOR's Contribution	300,000	200,000	-	-	-
The National Library of the Philippines	<u>3,161</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
Registration Fees	1,726	1,500	1,500	1,500	1,500
Miscellaneous Income	1,435	1,000	1,000	1,000	1,000
National Archives of the Philippines	<u>3,967</u>	<u>4,809</u>	<u>4,906</u>	<u>5,004</u>	<u>5,104</u>
Certification Fees	617	778	794	810	826
Other Service Income	3,350	4,031	4,112	4,194	4,278
Optical Media Board	<u>23,541</u>	<u>11,278</u>	<u>21,057</u>	<u>21,057</u>	<u>21,057</u>
Permit Fees Import	5,709	1,952	5,709	5,709	5,709
Registration Fees	751	417	751	751	751
Clearance Fees	781	365	781	781	781
Licensing Fees	10,581	7,574	10,581	10,581	10,581
Other Processing Fees	199	55	199	199	199
Fines and Penalties - Service Income	1,369	-	1,369	1,369	1,369
Other Service Income	1,667	915	1,667	1,667	1,667
Gain on Sale of Property, Plant and Equipment	338	-	-	-	-
Sale of Garnished/Confiscated/Abandoned/ Seized Goods and Properties	2,146	-	-	-	-
Pasig River Rehabilitation Commission	<u>2,086</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Rent/Lease Income	1,551	1,000	1,000	1,000	1,000
Other Service Income	532	-	-	-	-
Interest on NG Deposits	3	-	-	-	-
Philippine Commission on Women	<u>451</u>	<u>339</u>	<u>355</u>	<u>372</u>	<u>390</u>
Rent/Lease Income	446	324	340	357	375
Other Business Income	5	15	15	15	15
Philippine Racing Commission	<u>72,594</u>	<u>82,607</u>	<u>71,868</u>	<u>74,868</u>	<u>74,868</u>
Other Permit Fees	1,164	1,216	1,100	1,100	1,100
Registration Fees	8,071	9,000	7,600	7,600	7,600
Clearance Fees	65	139	96	96	96
Certification Fees	458	537	448	448	448
License Fees	331	450	330	330	330
Supervision and Regulation Enforcement Fees	1,455	1,600	1,400	1,400	1,400
Appeal Fees	37	33	35	35	35
Fines and Penalties	801	567	800	800	800
Other Service Income	60,151	69,000	60,000	63,000	63,000

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Thousand Pesos)

Particulars	2017 ^{a/}	2018 ^{b/}	2019 ^{b/}	2020 ^{b/}	2021 ^{a/}
Seminar Fees	7	15	9	9	9
Authentication Fees	54	50	50	50	50
Philippine Sports Commission	28,389	29,298	30,250	31,000	31,750
Special Account in the General Fund	28,389	29,298	30,250	31,000	31,750
Subsidy from National Government	28,389	29,298	30,250	31,000	31,750
Technical Education and Skills Development Authority	9,705	10,191	10,700	11,234	11,796
Registration Fees	4,265	4,478	4,702	4,937	5,184
Certification Fees	210	221	232	243	255
Other Verification and Authentication Fees	3,634	3,816	4,006	4,207	4,417
Assessment Fees	1,195	1,255	1,317	1,383	1,453
Other Service Income	337	354	372	390	410
Other School Fees	25	26	28	29	30
Income from Hostels/Dormitories and Other Like Facilities	39	41	43	45	47
THE JUDICIARY	71,415	56,281	85,112	106,642	136,260
Sandiganbayan	365	- ^{b/}	- ^{b/}	- ^{b/}	- ^{b/}
Interest Income	363	-	-	-	-
Other Fines and Penalties	2	-	-	-	-
Supreme Court of the Philippines and the Lower Courts	69,848	55,846	84,655	106,163	135,759
Interest on Fiduciary SA/ Forfeited/ Confiscated Bonds	69,848	55,846	84,655	106,163	135,759
Court of Appeals	1,202	435	457	479	501
Other Service Income	3	2	2	1	-
Interest on NG Deposits	380	423	444	465	486
Other Business Income	819	10	11	13	15
COMMISSION ON AUDIT	385,182	957,460	986,184	470,731	475,438
Assessment Fees	385,182	957,460	986,184	470,731	475,438
OFFICE OF THE OMBUDSMAN	20,212	16,015	16,236	16,461	16,691
Fines and Penalties - Service Income	14,866	11,000	11,220	11,444	11,673
Interest on NG Deposits	196	15	16	17	18
Clearance Fees	5,150	5,000	5,000	5,000	5,000
FOREIGN GRANTS	39,000	-	-	-	-
TOTAL	221,624,000	166,845,280	188,284,000	187,253,000	187,732,570

Source: Department of Budget and Management and Agency Submissions

^{a/} Excludes privatization proceeds.

^{b/} No data provided.

^{c/} Includes collections not reflected in agency submissions but remitted to the Bureau of the Treasury as part of Other Non-Tax Revenues.