

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Million Pesos)

PARTICULARS	2017 Actual	2018 Program	2019 Projection	2020 Projection	2021 Projection
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	164	175	188	201	215
Office of the Secretary	164	175	188	201	215
Taxes on Domestic Goods and Services					
Other Taxes					
Forest Charges	164	175	188	201	215
DEPARTMENT OF FINANCE	2,230,505	2,655,043	2,992,858	3,445,507	3,867,308
Bureau of Customs ^{a/}	458,184	594,881	662,165	749,173	827,300
Taxes on International Trade and Transactions	458,184	584,881	648,849	733,088	808,663
Import Duties and Taxes	58,092	60,072	60,646	83,596	97,522
VAT on Imports	336,776	397,502	437,248	477,898	532,384
Other Collections (Excise)	63,316	127,307	150,955	171,594	178,757
Tax Administration	-	10,000	13,316	16,085	18,637
Bureau of Internal Revenue ^{a/}	1,772,321	2,060,162	2,330,693	2,696,334	3,040,008
Taxes on Net Income and Profits	1,028,640	1,033,271	1,108,747	1,259,306	1,426,341
Company, Corporate and Enterprises	588,491	710,389	737,217	834,868	941,265
Individual	390,851	236,303	265,463	301,377	342,359
Others	49,298	86,579	106,067	123,062	142,716
Taxes on Property	7,467	4,954	6,231	7,736	9,529
Property Transfer Tax	7,467	4,954	6,231	7,736	9,529
Taxes on Domestic Goods and Services	651,329	866,367	1,003,491	1,213,263	1,361,284
Gen. Sales, Turnover or VAT (Net of VAT Refunds)	365,235	435,877	504,642	584,217	661,260
Selective Excises on Goods	209,493	332,804	387,196	503,184	556,018
Alcohol Products	61,050	60,452	66,391	113,020	129,284
Tobacco Products	125,910	143,140	157,939	199,378	219,880
Fuel and Oils	15,512	68,918	96,597	116,595	125,236
Mining	2,251	5,899	7,730	11,743	14,948
Automobiles	-	7,652	8,596	9,653	10,843
Tobacco Inspection Fee	-	11	12	14	15
Other Miscellaneous	4,770	187	206	227	250
Sugar-Sweetened Beverages	-	46,455	49,634	52,465	55,473
Cosmetics Procedures	-	89	89	89	89
Selective Taxes on Services	76,036	97,224	111,147	125,303	143,391
Other Percentage Taxes	42,017	57,626	65,627	72,923	83,045
Banks/Financial Institutions	31,871	37,377	42,982	49,479	57,024
Insurance Premiums	1,600	1,655	1,902	2,191	2,525
Amusements	547	567	636	711	798
Taxes on the Use of Goods or Property or Permission to Perform Activities	565	461	507	558	615
Franchise Taxes	565	461	507	558	615
Documentary Stamp Tax	85,916	133,182	147,532	163,535	181,384
Other Taxes	7,450	14,787	16,317	17,973	19,815
Miscellaneous	7,450	14,787	16,317	17,973	19,815
Tax Refund other than VAT Refund	(8,481)	(9,000)	(9,450)	(9,923)	(10,419)
Tax Administration	-	16,600	57,826	44,444	52,073

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2017-2021
(In Million Pesos)

PARTICULARS	2017 Actual	2018 Program	2019 Projection	2020 Projection	2021 Projection
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT	1,636	1,751	1,873	2,004	2,144
Bureau of Fire Protection	1,636	1,751	1,873	2,004	2,144
Taxes on Domestic Goods and Services					
Other Taxes					
Fire Code Tax	1,636	1,751	1,873	2,004	2,144
DEPARTMENT OF JUSTICE	115	123	132	141	151
Bureau of Immigration	115	123	132	141	151
Taxes on Domestic Goods and Services					
Other Taxes					
Immigration Tax	115	123	132	141	151
DEPARTMENT OF TRANSPORTATION	15,364	17,243	19,562	35,733	37,973
Office of the Secretary	15,364	17,243	19,562	35,733	37,973
Land Transportation Office	15,364	17,243	19,562	35,733	37,973
Taxes on Domestic Goods and Services	15,364	17,243	19,562	35,733	37,973
Motor Vehicle Tax	15,364	17,243	19,562	35,733	37,973
OTHER EXECUTIVE OFFICES	2,894	3,097	3,313	3,545	3,793
Commission on Higher Education	2,350	2,515	2,691	2,879	3,080
Other Taxes	2,350	2,515	2,691	2,879	3,080
National Commission for Culture and the Arts	544	582	623	666	713
Other Taxes	544	582	623	666	713
TOTAL TAX REVENUES	2,250,678	2,677,431	3,017,926	3,487,131	3,911,584

Source: Department of Finance
Numbers may not add up due to rounding.

^{a/} Tax revenue projections for 2018-2021 include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.