

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2017 - 2021

(In Million Pesos)

Department/Agency	2017			2018		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	0	0	-	-	-
OFFICE OF THE PRESIDENT	-	5	5	-	7	7
OFFICE OF THE VICE-PRESIDENT	-	0	0	-	-	-
AGRARIAN REFORM	-	21	21	-	21	21
AGRICULTURE	-	778	778	-	825	825
BUDGET AND MANAGEMENT	-	4	4	-	4	4
EDUCATION	-	398	398	-	614	614
ENERGY	-	21,654	21,654	-	26,870	26,870
ENVIRONMENT AND NATURAL RESOURCES	164	2,951	3,115	175	1,719	1,895
FINANCE ^{b/}	2,230,505	141,114	2,371,619	2,655,043	86,182	2,741,225
FOREIGN AFFAIRS	-	7,711	7,711	-	7,818	7,818
HEALTH	-	734	734	-	925	925
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	4,816	4,816	-	4,573	4,573
INTERIOR AND LOCAL GOVERNMENT	1,636	1,665	3,301	1,751	1,741	3,492
JUSTICE	115	14,789	14,904	123	13,422	13,546
LABOR AND EMPLOYMENT	-	3,281	3,281	-	3,287	3,287
NATIONAL DEFENSE	-	3,846	3,846	-	1,000	1,000
PUBLIC WORKS AND HIGHWAYS	-	1,791	1,791	-	2,509	2,509
SCIENCE AND TECHNOLOGY	-	217	217	-	189	189
SOCIAL WELFARE AND DEVELOPMENT	-	45	45	-	45	45
TOURISM	-	71	71	-	73	73
TRADE AND INDUSTRY	-	779	779	-	520	520
TRANSPORTATION	15,364	9,978	25,342	17,243	10,372	27,615
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	1,354	1,354	-	914	914
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	3	3	-	6	6
OTHER EXECUTIVE OFFICES	2,894	3,105	5,999	3,097	2,178	5,275
THE JUDICIARY	-	71	71	-	56	56
COMMISSION ON AUDIT	-	385	385	-	957	957
OFFICE OF THE OMBUDSMAN	-	20	20	-	16	16
FOREIGN GRANTS	-	39	39	-	-	-
TOTAL	<u>2,250,678</u>	<u>221,624</u>	<u>2,472,302</u>	<u>2,677,431</u>	<u>166,845</u>	<u>2,844,277</u>

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} Tax revenue projections for 2018-2021 include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.

2019			2020			2021		
Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
-	-	-	-	-	-	-	-	-
-	7	7	-	7	7	-	6	6
-	-	-	-	-	-	-	-	-
-	21	21	-	21	21	-	21	21
-	840	840	-	870	870	-	916	916
-	4	4	-	4	4	-	4	4
-	500	500	-	130	130	-	140	140
-	28,234	28,234	-	29,144	29,144	-	28,920	28,920
188	1,759	1,947	201	1,789	1,990	215	1,833	2,047
2,992,858	102,695	3,095,554	3,445,507	98,740	3,544,247	3,867,308	96,343	3,963,651
-	8,472	8,472	-	9,184	9,184	-	9,952	9,952
-	1,442	1,442	-	1,638	1,638	-	1,827	1,827
-	4,801	4,801	-	5,041	5,041	-	5,293	5,293
1,873	1,819	3,692	2,004	1,882	3,886	2,144	1,963	4,107
132	14,379	14,511	141	14,409	14,550	151	14,439	14,590
-	3,614	3,614	-	3,969	3,969	-	4,293	4,293
-	1,178	1,178	-	1,053	1,053	-	1,059	1,059
-	1,827	1,827	-	1,837	1,837	-	1,855	1,855
-	196	196	-	206	206	-	214	214
-	46	46	-	46	46	-	47	47
-	43	43	-	39	39	-	41	41
-	551	551	-	594	594	-	665	665
19,562	11,028	30,590	35,733	12,066	47,799	37,973	13,017	50,990
-	1,592	1,592	-	1,731	1,731	-	1,880	1,880
-	6	6	-	5	5	-	5	5
3,313	2,142	5,455	3,545	2,252	5,797	3,793	2,371	6,164
-	85	85	-	107	107	-	136	136
-	986	986	-	471	471	-	475	475
-	16	16	-	16	16	-	17	17
-	-	-	-	-	-	-	-	-
<u>3,017,926</u>	<u>188,284</u>	<u>3,206,210</u>	<u>3,487,131</u>	<u>187,253</u>	<u>3,674,384</u>	<u>3,911,584</u>	<u>187,733</u>	<u>4,099,317</u>