

Table B.7

NATIONAL GOVERNMENT EXPENDITURES, BY RECIPIENT UNIT, FY 2017 - 2019

(In Thousand Pesos)

PARTICULARS	2017 ACTUAL OBLIGATION				
	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
CURRENT OPERATING EXPENDITURES	1,409,249,376	391,021,283	87,349,616	310,541,000	2,198,161,275
Personnel Services	833,545,429	43,782			833,589,211
Maintenance and Other Operating Expenses	573,743,866	1,469,497			575,213,363
Financial Expenses	1,960,081				1,960,081
Allotment to LGUs (IRA)		389,508,004			389,508,004
Subsidy			87,349,616		87,349,616
Interest Payments				310,541,000	310,541,000
CAPITAL OUTLAYS	866,840,295	170,588,447	79,734,615	-	1,117,163,357
Infrastructure	780,221,726	136,733,364	74,297,900		991,252,990
Special Shares to LGUs		32,146,205			32,146,205
Equity			5,436,715		5,436,715
Other Capital Outlays	86,618,569	1,708,878			88,327,447
NET LENDING			-		-
TOTAL OBLIGATION	<u>2,276,089,671</u>	<u>561,609,730</u>	<u>167,084,231</u>	<u>310,541,000</u>	<u>3,315,324,632</u>

2018 ADJUSTED PROGRAM					2019 NEP				
National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL	National Government Agencies	Local Government Units	Government Corporations	Creditors	TOTAL
1,654,082,249	420,000,895	119,456,449	354,010,000	2,547,549,593	1,756,825,325	462,110,382	133,047,551	399,571,000	2,751,554,258
1,060,263,394	49,282			1,060,312,676	1,184,863,339	52,310			1,184,915,649
592,175,121	1,753,081			593,928,202	570,562,101	1,641,608			572,203,709
1,643,734				1,643,734	1,399,885				1,399,885
	418,198,532			418,198,532		460,416,464			460,416,464
		119,456,449		119,456,449			133,047,551		133,047,551
			354,010,000	354,010,000				399,571,000	399,571,000
980,124,864	161,152,804	61,372,739	-	1,202,650,407	758,425,078	178,505,212	54,038,002	-	990,968,292
912,508,672	130,045,923	51,619,759		1,094,174,354	713,585,830	143,817,922	52,337,916		909,741,668
	23,112,229			23,112,229		27,324,009			27,324,009
		9,752,980		9,752,980			1,700,086		1,700,086
67,616,192	7,994,652			75,610,844	44,839,248	7,363,281			52,202,529
		16,800,000		16,800,000			14,500,000		14,500,000
2,634,207,113	581,153,699	197,629,188	354,010,000	3,767,000,000	2,515,250,403	640,615,594	201,585,553	399,571,000	3,757,022,550