

Table B.6.c

**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2019 NEP
(In Thousand Pesos)**

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II
DEPARTMENTS	2,260,173,293	96,157,146	87,905,489	794,111,241	76,132,477	44,582,742	55,447,096
Congress of the Philippines	17,597,226	-	-	17,597,226	-	-	-
Office of the President	6,822,945	-	-	6,822,945	-	-	-
Office of the Vice-President	455,853	-	-	455,853	-	-	-
Department of Agrarian Reform	8,202,528	-	-	2,037,504	228,301	272,287	377,302
Department of Agriculture	49,804,715	-	-	20,379,604	2,091,376	1,913,532	2,266,377
Department of Budget and Management	3,640,563	-	-	3,174,359	36,783	29,789	27,470
Department of Education	528,784,347	15,477,485	2,545,879	47,444,666	29,666,183	12,794,190	21,098,199
State Universities and Colleges	65,198,731	-	-	20,308,335	3,631,256	1,842,919	2,612,869
Department of Energy	2,037,572	-	-	2,037,572	-	-	-
Department of Environment and Natural Resources	25,077,510	-	-	7,967,643	981,911	1,163,193	1,160,356
Department of Finance	20,063,046	-	-	15,247,767	403,403	210,564	224,248
Department of Foreign Affairs	27,504,103	-	-	27,504,103	-	-	-
Department of Health	74,062,569	13,850,581	5,183,739	17,280,607	3,034,043	1,991,444	2,361,186
Department of the Interior and Local Government	225,647,111	-	3,307,188	201,772,051	1,252,669	807,549	1,010,157
Department of Information and Communications Technology	5,096,186	-	-	4,773,134	15,379	34,803	30,748
Department of Justice	21,353,020	-	5,224,523	5,991,107	861,383	233,631	619,717
Department of Labor and Employment	13,371,779	-	8,867,964	1,305,097	135,636	173,859	151,971
Department of National Defense	183,425,278	-	500,000	152,287,764	419,526	1,297,348	203,070
Department of Public Works and Highways	555,665,568	46,179,068	-	72,642,254	25,890,314	18,165,429	17,823,710
Department of Science and Technology	19,801,216	-	3,017,504	11,107,418	250,550	249,744	363,593
Department of Social Welfare and Development	136,816,963	11,875,913	5,348,595	7,607,135	5,768,647	2,231,582	3,879,339
Department of Tourism	3,390,031	-	-	3,044,325	28,163	24,034	17,442
Department of Trade and Industry	5,248,845	-	-	3,021,362	138,556	136,585	149,583
Department of Transportation	76,107,766	-	-	68,774,099	148,637	86,660	100,866
National Economic and Development Authority	8,515,509	-	-	6,478,070	123,700	135,959	104,021
The Presidential Communications Operations Office	1,473,983	-	-	1,473,983	-	-	-
Other Executive Offices	78,174,164	8,774,099	53,910,097	8,649,776	444,213	402,371	405,643
Autonomous Region in Muslim Mindanao	32,285,789	-	-	-	-	-	-
Joint Legislative-Executive Councils	4,037	-	-	4,037	-	-	-
The Judiciary	37,330,145	-	-	37,330,145	-	-	-
Civil Service Commission	1,751,502	-	-	994,987	52,742	45,559	41,903
Commission on Audit	11,577,369	-	-	6,657,599	388,507	248,085	314,314
Commission on Elections	10,278,640	-	-	8,332,030	140,599	91,626	103,012
Office of the Ombudsman	2,885,480	-	-	2,885,480	-	-	-
Commission on Human Rights	721,204	-	-	721,204	-	-	-
SPECIAL PURPOSE FUNDS	1,496,849,257	826,810,561	17,933,955	40,744,295	36,018,913	20,587,295	34,860,587
Budgetary Support to Government Corporations	187,085,553	123,008,160	17,933,955	800,000	2,731,198	1,602,635	3,898,566
Allocations to Local Government Units	640,615,594	34,654,291	-	39,944,295	33,287,715	18,984,660	30,962,021
National Disaster Risk Reduction and Management Fund	20,000,000	20,000,000	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	51,575,607	51,575,607	-	-	-	-	-
Pension and Gratuity Fund	156,001,503	156,001,503	-	-	-	-	-
Net Lending	14,500,000	14,500,000	-	-	-	-	-
Tax Expenditure Fund	14,500,000	14,500,000	-	-	-	-	-
Debt Service Fund-Interest Payment	399,571,000	399,571,000	-	-	-	-	-
GRAND TOTAL	3,757,022,550	922,967,707	105,839,444	834,855,536	112,151,390	65,170,037	90,307,683

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Region III	Region IVA	Region IVB	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
129,212,430	130,984,544	62,677,142	101,640,643	96,463,362	89,447,508	82,227,096	62,505,968	87,922,822	96,349,988	58,597,434	59,227,383	48,580,782
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
396,478	356,783	245,490	590,591	714,905	335,724	558,537	272,390	385,387	339,987	486,767	344,237	259,858
3,566,723	2,025,903	1,552,172	2,294,055	1,888,209	1,510,050	1,621,902	1,582,349	1,618,921	2,284,652	1,915,582	1,293,308	-
32,357	29,085	28,834	29,922	30,193	32,409	39,106	28,969	28,036	30,977	26,593	35,681	-
51,881,871	60,264,917	19,450,431	37,403,791	43,518,843	41,988,483	30,763,268	21,975,957	23,785,040	24,665,506	23,626,593	18,269,418	2,163,627
5,193,608	2,474,638	1,816,459	4,108,173	5,115,974	2,119,900	3,362,250	1,561,855	2,873,454	1,338,329	1,186,271	1,598,403	4,054,038
-	-	-	-	-	-	-	-	-	-	-	-	-
1,191,498	1,010,943	1,458,286	1,076,200	1,337,479	997,735	1,035,582	1,198,068	976,731	1,113,629	946,236	1,462,020	-
534,071	592,713	26,159	284,619	477,581	378,306	285,828	247,479	322,739	361,790	257,391	208,388	-
-	-	-	-	-	-	-	-	-	-	-	-	-
4,231,946	2,089,491	859,999	2,551,514	3,131,043	3,407,312	1,849,492	2,318,795	2,757,399	3,894,434	1,577,352	1,251,984	440,208
2,085,846	2,411,319	733,735	1,532,898	1,659,874	1,985,482	1,152,408	1,277,851	1,257,378	1,060,426	1,060,674	805,704	473,902
20,254	20,985	-	35,134	33,055	22,301	19,797	28,825	20,391	14,583	12,835	13,962	-
1,041,142	910,093	535,972	790,959	892,827	909,895	695,089	486,241	538,547	678,013	406,564	300,711	236,606
315,097	287,296	85,084	190,246	270,940	325,706	295,693	181,384	231,266	227,790	204,527	122,223	-
11,302,833	6,899,906	492,860	232,467	197,627	4,145,354	220,142	1,275,316	2,967,976	553,676	66,494	18,386	344,533
38,153,001	38,722,869	29,101,651	38,774,066	25,810,922	20,545,290	30,318,759	20,422,624	41,219,576	47,063,444	18,098,862	26,733,729	-
324,813	1,753,521	238,477	305,995	324,605	289,418	288,696	196,710	315,900	272,134	270,407	231,731	-
7,108,706	9,006,864	5,480,925	9,953,112	9,477,238	8,124,397	7,774,297	8,195,738	7,220,219	7,536,582	7,112,011	5,047,216	8,068,447
22,506	25,863	24,092	21,842	32,146	26,435	18,112	19,965	18,912	28,220	20,351	17,623	-
185,154	180,651	109,744	163,013	148,247	157,734	147,075	139,763	142,219	162,999	137,274	128,886	-
206,080	240,663	36,997	111,231	136,463	1,124,543	768,338	113,288	114,361	3,343,298	201,460	600,782	-
147,149	147,950	115,857	172,708	144,926	140,687	130,533	113,064	130,420	130,496	119,270	108,470	72,229
-	-	-	-	-	-	-	-	-	-	-	-	-
560,109	567,978	262,597	493,907	449,697	379,591	352,040	399,309	476,093	843,589	428,568	335,808	38,679
-	-	-	-	-	-	-	-	-	-	-	-	32,285,789
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
69,615	75,022	-	51,159	55,152	51,339	49,905	40,949	48,184	51,129	45,492	43,164	35,201
468,116	633,139	10,185	329,557	440,126	290,922	321,934	339,873	365,559	278,327	215,840	167,621	107,665
173,457	255,952	11,136	143,484	175,290	158,495	158,313	89,206	108,114	75,978	174,020	87,928	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
79,530,942	69,510,919	27,704,255	38,310,828	49,599,005	44,285,060	38,285,849	25,894,698	33,935,919	30,684,276	28,937,892	25,223,350	27,990,658
21,924,008	1,296,177	1,380,700	1,242,998	1,265,635	1,671,240	956,713	1,366,672	1,301,778	1,462,974	1,807,532	1,434,612	-
57,606,934	68,214,742	26,323,555	37,067,830	48,333,370	42,613,820	37,329,136	24,528,026	32,634,141	29,221,302	27,130,360	23,788,738	27,990,658
208,743,372	200,495,463	90,381,397	139,951,471	146,062,367	133,732,568	120,512,945	88,400,666	121,858,741	127,034,264	87,535,326	84,450,733	76,571,440