

Table B.6.b
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2018 GAA (Adjusted)
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II
DEPARTMENTS	2,360,406,003	142,288,256	110,584,739	694,182,352	80,326,925	45,509,847	58,886,715
Congress of the Philippines	18,743,730	-	-	18,743,730	-	-	-
Office of the President	6,072,246	-	-	6,072,246	-	-	-
Office of the Vice-President	550,990	-	-	550,990	-	-	-
Department of Agrarian Reform	9,877,669	-	-	3,836,550	207,833	276,401	358,600
Department of Agriculture	55,671,450	-	-	20,243,370	2,707,343	1,826,366	3,356,106
Department of Budget and Management	2,187,179	-	-	1,825,807	27,743	20,265	22,995
Department of Education	580,632,131	24,685,954	3,868,636	52,534,673	30,935,017	11,914,317	21,636,447
State Universities and Colleges	65,244,684	-	-	20,828,856	3,309,228	1,839,873	2,652,633
Department of Energy	2,659,253	-	-	2,659,253	-	-	-
Department of Environment and Natural Resources	25,726,315	-	-	10,730,863	833,757	960,220	1,013,462
Department of Finance	21,072,349	-	-	17,074,737	300,805	185,619	180,945
Department of Foreign Affairs	20,463,012	-	-	20,463,012	-	-	-
Department of Health	109,806,873	50,778,560	11,430,510	16,280,693	2,443,254	1,749,561	1,846,280
Department of the Interior and Local Government	172,357,585	-	2,910,331	151,237,655	1,022,365	749,975	976,684
Department of Information and Communications Technology	5,436,341	-	-	5,156,883	29,758	16,647	16,496
Department of Justice	19,663,468	-	3,305,152	10,679,565	489,421	52,056	309,744
Department of Labor and Employment	11,489,668	2,406,687	4,857,711	591,971	149,559	171,436	194,859
Department of National Defense	149,983,157	-	-	115,651,978	371,433	1,085,726	255,442
Department of Public Works and Highways	650,873,878	54,218,964	-	46,825,153	30,230,914	21,097,699	20,996,716
Department of Science and Technology	21,231,187	27,000	2,909,588	8,487,495	519,190	386,742	509,144
Department of Social Welfare and Development	141,937,375	5,375,085	27,287,339	8,363,661	5,477,056	2,046,747	3,393,029
Department of Tourism	3,523,457	-	-	3,196,396	26,395	24,065	15,407
Department of Trade and Industry	6,027,150	-	-	3,794,597	138,445	139,726	144,164
Department of Transportation	68,134,807	200,000	-	64,698,435	153,679	76,540	92,905
National Economic and Development Authority	9,096,820	-	-	7,276,843	105,061	117,628	120,310
The Presidential Communications Operations Office	1,434,549	-	-	1,434,549	-	-	-
Other Executive Offices	77,545,887	4,596,006	54,015,472	13,489,561	338,744	350,209	354,796
Autonomous Region in Muslim Mindanao	34,178,118	-	-	-	-	-	-
Joint Legislative-Executive Councils	3,863	-	-	3,863	-	-	-
The Judiciary	35,354,561	-	-	35,354,561	-	-	-
Civil Service Commission	1,658,564	-	-	942,995	43,027	50,436	40,743
Commission on Audit	12,152,584	-	-	7,376,951	333,816	280,873	299,471
Commission on Elections	16,151,560	-	-	14,310,917	133,082	90,720	99,337
Office of the Ombudsman	2,741,935	-	-	2,741,935	-	-	-
Commission on Human Rights	721,608	-	-	721,608	-	-	-
SPECIAL PURPOSE FUNDS	1,406,593,997	675,573,837	60,832,542	123,553,172	32,040,564	19,184,219	30,513,154
Budgetary Support to Government Corporations	180,829,188	28,606	60,832,542	87,015,795	2,407,309	1,585,563	2,280,906
Allocations to Local Government Units	581,153,699	30,934,121	-	36,537,377	29,633,255	17,598,656	28,232,248
National Disaster Risk Reduction and Management Fund	19,600,000	19,600,000	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	99,446,295	99,446,295	-	-	-	-	-
Pension and Gratuity Fund	122,254,815	122,254,815	-	-	-	-	-
Net Lending	16,800,000	16,800,000	-	-	-	-	-
Tax Expenditure Fund	19,500,000	19,500,000	-	-	-	-	-
Debt Service Fund-Interest Payment	354,010,000	354,010,000	-	-	-	-	-
GRAND TOTAL	3,767,000,000	817,862,093	171,417,281	817,735,524	112,367,489	64,694,066	89,399,869

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Region III	Region IVA	Region IVB	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
151,300,442	149,360,409	68,804,257	108,038,487	104,950,399	97,677,889	92,117,047	67,748,834	104,318,082	103,608,789	67,290,620	64,686,091	48,725,823
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
418,267	349,588	222,392	597,570	729,760	327,155	564,581	254,555	395,592	296,357	443,390	349,038	250,040
4,938,850	2,129,031	1,916,531	2,869,096	2,656,508	1,852,400	1,823,620	1,690,863	1,734,633	2,252,452	2,270,684	1,403,597	-
26,458	23,928	31,130	22,285	24,048	24,893	23,538	25,217	20,106	24,466	22,426	21,874	-
55,122,824	65,782,407	20,959,554	40,644,553	45,197,346	44,364,113	34,569,045	22,609,960	26,423,140	26,270,883	26,092,275	18,831,173	8,189,814
5,086,233	2,484,447	1,791,910	3,340,100	4,859,472	1,894,017	4,313,379	1,751,616	3,129,989	1,361,424	1,376,382	1,127,571	4,097,554
-	-	-	-	-	-	-	-	-	-	-	-	-
977,504	1,236,288	1,139,848	949,837	975,758	896,970	1,028,012	1,115,097	952,920	943,762	829,424	1,142,593	-
376,599	556,589	5,401	244,141	416,819	340,823	229,869	207,176	275,321	299,073	211,306	167,126	-
-	-	-	-	-	-	-	-	-	-	-	-	-
2,838,850	1,668,072	822,336	2,417,895	2,446,095	2,890,646	1,945,071	2,099,464	2,476,864	2,811,968	1,457,996	1,402,758	-
1,797,548	2,191,400	641,057	1,298,638	1,609,873	1,687,444	1,181,846	1,019,289	1,075,640	901,653	907,689	742,838	405,660
18,408	36,562	-	16,274	21,047	17,205	17,189	16,190	16,671	17,461	27,915	11,635	-
518,049	652,149	402,378	445,240	505,213	485,017	405,831	289,452	266,652	471,372	172,261	136,753	77,163
314,427	334,015	109,081	244,101	292,095	364,447	311,096	228,039	246,250	289,691	237,423	146,046	734
11,102,327	10,001,704	809,434	510,500	317,436	3,741,763	333,755	1,637,784	1,846,303	1,122,031	173,338	125,667	896,536
57,537,619	48,777,158	33,520,337	42,820,354	33,641,872	29,168,579	36,316,460	24,291,486	56,875,560	57,183,050	24,957,812	32,414,145	-
708,681	2,545,865	465,833	558,614	656,865	565,576	504,879	411,959	537,186	376,179	491,067	467,968	101,356
7,750,042	8,683,023	5,291,128	9,421,624	8,780,688	7,804,887	7,348,515	8,899,332	6,765,897	7,608,070	6,520,988	5,120,264	-
23,086	24,204	21,492	18,585	30,123	24,915	28,038	18,905	17,717	22,412	18,545	13,172	-
186,614	190,207	106,651	161,915	153,939	149,270	148,056	141,010	144,907	162,615	133,004	132,030	-
317,418	222,982	216,119	361,672	397,724	179,527	113,469	194,747	110,452	105,997	111,395	269,748	311,998
133,746	125,193	97,120	159,969	125,759	126,922	118,880	96,194	115,018	111,136	111,700	94,334	61,007
-	-	-	-	-	-	-	-	-	-	-	-	-
404,321	466,836	212,558	400,217	462,701	308,392	282,466	303,471	386,976	583,243	324,345	265,573	-
-	-	-	-	-	-	-	-	-	-	-	-	34,178,118
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
61,262	70,251	-	49,386	49,357	46,192	55,111	32,901	45,056	52,429	39,193	42,448	37,777
485,935	554,627	16,348	349,008	430,047	266,979	307,835	327,785	360,370	273,187	194,088	177,198	118,066
155,374	253,883	5,619	136,913	169,854	149,757	146,506	86,342	98,862	67,878	165,974	80,542	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
58,986,110	62,847,605	25,723,157	35,093,915	46,041,603	40,950,052	36,613,818	24,227,223	31,109,447	27,818,926	26,609,877	23,483,079	25,391,697
6,847,383	1,271,121	1,571,593	1,484,186	2,244,968	2,349,388	2,582,959	1,993,193	1,357,347	1,292,647	1,920,242	1,763,440	-
52,138,727	61,576,484	24,151,564	33,609,729	43,796,635	38,600,664	34,030,859	22,234,030	29,752,100	26,526,279	24,689,635	21,719,639	25,391,697
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
210,286,552	212,208,014	94,527,414	143,132,402	150,992,002	138,627,941	128,730,865	91,976,057	135,427,529	131,427,715	93,900,497	88,169,170	74,117,520