

Table B.6.a
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2017 (Actual Obligations)
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II
DEPARTMENTS	2,276,089,671	295,891,521	102,510,786	781,104,641	64,263,645	38,739,822	50,791,205
Congress of the Philippines	14,191,023	-	-	14,191,023	-	-	-
Office of the President	11,617,027	-	-	11,617,027	-	-	-
Office of the Vice-President	663,431	-	-	663,431	-	-	-
Department of Agrarian Reform	10,573,504	-	-	3,785,129	199,970	245,523	350,685
Department of Agriculture	48,419,889	-	-	17,869,743	2,022,836	1,248,548	2,639,997
Department of Budget and Management	3,060,761	-	-	2,632,588	31,045	22,757	26,504
Department of Education	458,407,123	431,662	73,289,490	35,995,262	23,611,750	9,063,882	16,871,030
State Universities and Colleges	63,380,026	-	-	19,221,366	3,299,148	2,082,381	2,588,752
Department of Energy	2,218,745	-	-	2,218,745	-	-	-
Department of Environment and Natural Resources	30,159,843	-	-	9,242,683	1,025,151	1,300,821	1,394,342
Department of Finance	33,470,140	-	-	27,840,909	311,695	185,998	184,315
Department of Foreign Affairs	18,929,351	-	-	18,929,351	-	-	-
Department of Health	106,737,606	-	-	47,200,168	4,820,176	2,930,276	3,728,682
Department of the Interior and Local Government	200,921,579	-	7,229,947	172,942,674	1,312,460	700,811	919,932
Department of Information and Communications Technology	6,180,003	-	-	5,959,411	14,539	16,209	17,499
Department of Justice	19,048,289	-	6,475,735	4,610,521	614,946	191,976	434,428
Department of Labor and Employment	12,883,060	-	4,417,940	1,644,618	348,052	239,153	463,515
Department of National Defense	212,634,114	-	371,897	187,277,926	149,525	1,379,885	41,380
Department of Public Works and Highways	621,940,729	212,692,305	3,395,082	29,821,104	21,133,416	15,635,542	15,307,248
Department of Science and Technology	20,615,769	-	2,360,536	11,454,749	296,719	339,471	460,450
Department of Social Welfare and Development	153,622,877	82,767,554	1,480,063	3,201,076	3,126,397	1,888,435	3,868,958
Department of Tourism	3,702,189	-	-	2,780,447	46,317	35,937	28,347
Department of Trade and Industry	5,495,986	-	-	2,842,055	139,910	149,421	146,357
Department of Transportation	69,227,132	-	-	60,539,674	451,500	68,113	122,117
National Economic and Development Authority	6,044,610	-	-	4,193,763	111,080	118,538	91,938
The Presidential Communications Operations Office	2,684,091	-	-	2,684,091	-	-	-
Other Executive Offices	49,740,571	-	3,490,096	31,662,567	768,871	528,006	749,323
Autonomous Region in Muslim Mindanao	35,183,719	-	-	-	-	-	-
Joint Legislative-Executive Councils	3,698	-	-	3,698	-	-	-
The Judiciary	32,921,372	-	-	32,921,372	-	-	-
Civil Service Commission	1,479,388	-	-	1,479,388	-	-	-
Commission on Audit	11,073,685	-	-	6,703,445	291,804	278,980	257,205
Commission on Elections	5,648,587	-	-	3,764,883	136,338	89,159	98,201
Office of the Ombudsman	2,402,830	-	-	2,402,830	-	-	-
Commission on Human Rights	806,924	-	-	806,924	-	-	-
SPECIAL PURPOSE FUNDS	1,039,234,961	479,504,848	19,698,937	39,418,266	29,224,473	17,014,984	27,646,022
Budgetary Support to Government Corporations	167,084,231	136,778,256	19,698,937	6,647,110	-	-	-
Allocations to Local Government Units	561,609,730	32,185,592	-	32,771,156	29,224,473	17,014,984	27,646,022
Debt Service Fund-Interest Payment	310,541,000	310,541,000	-	-	-	-	-
GRAND TOTAL	3,315,324,632	775,396,369	122,209,723	820,522,907	93,488,118	55,754,806	78,437,227

Nationwide - pertains to allocation still to be distributed to various regions of the department/agencies and multi-user SPFs

Central Office - pertains to allocation being managed by the Head Office of department/agencies for their respective units

Region III	Region IVA	Region IVB	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
105,012,235	104,700,767	51,490,567	80,850,046	85,155,483	78,238,620	76,573,486	52,461,865	81,276,351	80,540,832	56,965,322	48,971,709	40,550,768
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
441,827	384,558	255,677	649,764	785,888	360,191	717,560	284,807	466,541	348,709	570,895	360,955	364,825
3,254,706	1,560,416	1,666,086	2,289,883	1,998,636	1,727,630	4,224,404	1,424,804	1,869,251	1,504,656	1,929,019	1,084,916	104,358
30,052	22,375	27,361	30,778	37,935	24,110	42,566	23,282	25,990	28,999	25,616	28,803	-
38,999,938	42,762,012	14,858,783	28,730,151	33,035,598	31,079,574	24,045,342	16,671,501	18,792,397	17,824,110	18,514,932	13,829,709	-
4,765,788	2,687,857	1,968,416	3,261,926	4,741,786	2,235,413	3,829,877	1,707,649	3,138,338	1,417,067	1,310,287	1,140,722	3,983,253
-	-	-	-	-	-	-	-	-	-	-	-	-
1,499,694	1,960,949	1,692,084	1,408,531	1,534,617	1,149,726	1,519,283	1,387,719	1,194,340	1,179,130	1,156,924	1,513,849	-
580,579	1,042,567	5,542	258,241	505,091	778,959	345,112	202,794	284,747	359,062	365,670	218,859	-
-	-	-	-	-	-	-	-	-	-	-	-	-
5,325,835	3,470,944	1,833,219	4,332,862	4,686,685	5,893,088	4,113,504	3,852,516	4,125,396	5,657,211	2,619,776	2,147,268	-
1,880,050	2,070,540	654,684	1,386,943	1,699,414	2,138,785	1,436,278	1,592,288	1,077,050	1,650,199	1,051,055	760,520	417,949
16,370	19,328	-	16,565	16,741	17,167	14,810	15,675	16,585	14,368	13,391	11,345	-
795,582	935,318	478,809	560,305	642,862	691,948	527,938	388,187	421,064	611,957	298,922	223,119	144,672
749,113	700,599	293,105	440,374	517,317	651,961	445,566	373,626	402,593	647,607	337,101	210,079	741
9,091,085	7,384,939	845,931	70,319	50,726	3,668,136	44,483	798,186	1,189,877	117,618	77,731	21,888	52,582
31,137,952	29,304,913	21,438,867	25,890,929	25,814,777	18,675,767	25,991,806	18,689,317	40,949,635	43,760,625	19,386,209	22,915,235	-
492,712	1,918,460	200,979	368,182	315,976	396,544	432,145	206,645	374,759	276,164	421,913	293,506	5,859
3,160,871	4,682,207	3,220,553	8,501,335	5,952,087	5,129,726	5,723,667	3,374,917	4,668,804	3,175,564	6,756,535	2,944,128	-
38,244	38,842	34,986	43,973	44,734	57,984	347,312	25,097	30,205	34,227	33,815	81,722	-
213,697	190,518	140,391	181,344	153,974	215,085	251,219	155,610	166,015	175,324	204,881	170,185	-
543,678	1,363,979	862,527	909,182	315,377	1,668,523	931,981	166,327	534,064	158,446	455,968	91,351	44,325
128,867	232,147	88,346	106,623	119,314	118,310	121,465	96,506	114,923	114,570	135,730	96,953	55,537
-	-	-	-	-	-	-	-	-	-	-	-	-
1,324,644	1,380,515	714,052	942,400	1,712,568	1,168,769	1,003,501	679,059	1,040,163	1,163,475	888,083	524,479	-
-	-	-	-	-	-	-	-	-	-	-	-	35,183,719
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
379,700	329,227	205,889	335,536	307,923	239,580	314,569	260,339	292,873	248,340	216,226	219,101	192,948
161,251	257,557	4,280	133,900	165,457	151,644	149,098	85,014	100,741	73,404	194,643	83,017	-
-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-
53,668,773	58,496,186	24,076,565	32,353,983	42,160,185	36,979,675	33,002,206	21,861,136	29,024,782	25,956,622	23,915,958	21,248,199	23,983,161
3,771,870	7,000	-	-	20,000	-	-	120,000	-	41,058	-	-	-
49,896,903	58,489,186	24,076,565	32,353,983	42,140,185	36,979,675	33,002,206	21,741,136	29,024,782	25,915,564	23,915,958	21,248,199	23,983,161
-	-	-	-	-	-	-	-	-	-	-	-	-
158,681,008	163,196,953	75,567,132	113,204,029	127,315,668	115,218,295	109,575,692	74,323,001	110,301,133	106,497,454	80,881,280	70,219,908	64,533,929