

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
Executive and legislative organs, financial and fiscal affairs, external affairs	62,725,789	592,513,465	639,042,613
Congress of the Philippines (CONGRESS)	8,074,819	9,368,957	9,819,005
Senate	1,939,456	2,188,358	2,183,628
Senate Electoral Tribunal	110,363	107,527	109,393
Commission on Appointments	311,055	247,295	307,285
House of Representatives	5,574,240	6,709,030	7,094,475
House of Representatives Electoral Tribunal	139,705	116,747	124,224
Office of the President (OP)	3,938,380	4,926,963	5,398,096
The President's Offices	3,938,380	4,926,963	5,398,096
Office of the Vice-President (OVP)	581,954	488,197	405,628
Office of the Vice-President (OVP)	581,954	488,197	405,628
Department of Budget and Management (DBM)	550,971	449,025	509,755
Office of the Secretary	550,971	449,025	509,755
State Universities and Colleges (SUCs)	0	86,858	143,050
Region II - Cagayan Valley	0	86,858	121,435
Isabela State University	0	86,858	121,435
Region III - Central Luzon	0	0	21,615
Tarlac State University	0	0	21,615
Department of Energy (DOE)	0	386,931	422,203
Office of the Secretary	0	386,931	422,203
Department of Finance (DOF)	25,478,868	15,983,507	15,166,248
Office of the Secretary	650,332	135,757	157,826
Bureau of Customs	5,519,629	4,263,924	2,460,039
Bureau of Internal Revenue	5,738,781	6,718,329	5,978,825
Bureau of Local Government Finance	214,616	79,692	67,315
Bureau of the Treasury	12,805,747	4,398,403	6,091,546
Central Board of Assessment Appeals	19,870	19,897	22,083
Insurance Commission	198,320	0	0
Privatization and Management Office	24,678	30,897	34,284
Securities and Exchange Commission	306,895	336,608	354,330
Department of Foreign Affairs (DFA)	14,239,282	17,331,910	17,096,190
Office of the Secretary	14,191,320	17,266,594	17,047,094
Foreign Service Institute	40,002	63,588	47,326
UNESCO National Commission of the Philippines	7,960	1,728	1,770
Department of Science and Technology (DOST)	0	1,900	1,344
Philippine Institute of Volcanology and Seismology	0	1,900	1,344
Department of Tourism (DOT)	635,632	0	0
Office of the Secretary	635,632	0	0
National Economic and Development Authority (NEDA)	266,936	1,778,962	22,082
Office of the Director-General	266,936	1,767,326	8,628
Philippine Statistics Authority	0	11,636	13,454
Other Executive Offices (OEOs)	701,008	549,538	1,077,341
Anti-Money Laundering Council	105,017	75,057	47,475
Commission on Filipinos Overseas	49,728	59,517	69,261
Commission on Higher Education	0	6,515	6,594
Film Development Council of the Philippines	0	26,173	26,287
Governance Commission for Government-Owned or Controlled Corporations	54,659	72,271	137,834
Mindanao Development Authority	0	0	57,754
Pasig River Rehabilitation Commission	0	0	23,193
Philippine Racing Commission	0	0	32,231
Presidential Legislative Liaison Office	60,566	59,565	67,192
Presidential Management Staff	205,332	250,440	609,520
Cooperative Development Authority	225,706	0	0
Autonomous Region in Muslim Mindanao (ARMM)	1,903,642	1,296,528	1,502,874

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PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
Executive and legislative organs, financial and fiscal affairs, external affairs	62,725,789	592,513,465	639,042,613
Autonomous Regional Government in Muslim Mindanao	1,903,642	1,296,528	1,502,874
Joint Legislative-Executive Councils (JLEC)	3,698	3,863	4,037
Legislative-Executive Development Advisory Council	3,698	3,863	4,037
The Judiciary (JUD)	59,671	39,424	43,572
Presidential Electoral Tribunal	59,671	39,424	43,572
Commission on Audit (COA)	5,456,662	5,914,207	6,514,830
Commission on Audit (COA)	5,456,662	5,914,207	6,514,830
Office of the Ombudsman (OMB)	834,266	1,013,431	1,206,652
Office of the Ombudsman	834,266	1,013,431	1,206,652
Department of Transportation (DOTr)	0	120,099	589,451
Office of the Secretary	0	120,099	589,451
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	10,000,000	3,500,000
Customs duties and taxes, including tax expenditures	0	0	0
Budgetary Support to Government Corporations (BSGC)	0	25,000	99,675
Department of Trade and Industry (DTI)	0	25,000	99,675
Center for International Trade Expositions and Missions	0	25,000	99,675
Allocations to Local Government Units (ALGU)	0	522,748,165	575,520,580
Internal Revenue Allotment	0	522,748,165	575,520,580
Foreign economic aid	3,434	272,418	2,293
Department of Finance (DOF)	0	269,257	0
Office of the Secretary	0	269,257	0
Department of Foreign Affairs (DFA)	3,434	3,161	2,293
Technical Cooperation Council of the Philippines	3,434	3,161	2,293
General services	264,876,020	364,914,581	311,809,072
Congress of the Philippines (CONGRESS)	6,116,204	9,374,773	7,778,221
Senate	1,772,835	3,793,866	2,526,024
Senate Electoral Tribunal	77,673	174,574	174,201
Commission on Appointments	313,908	506,606	483,875
House of Representatives	3,908,943	4,800,418	4,513,697
House of Representatives Electoral Tribunal	42,845	99,309	80,424
Office of the President (OP)	1,205,321	1,145,283	1,424,849
The President's Offices	1,205,321	1,145,283	1,424,849
Office of the Vice-President (OVP)	81,477	62,793	50,225
Office of the Vice-President (OVP)	81,477	62,793	50,225
Department of Agrarian Reform (DAR)	2,402,930	2,375,519	2,711,558
Office of the Secretary	2,402,930	2,375,519	2,711,558
Department of Agriculture (DA)	4,555,098	3,803,776	3,446,599
Office of the Secretary	2,990,491	2,627,354	2,382,350
Agricultural Credit Policy Council	15,282	15,870	39,054
Bureau of Fisheries and Aquatic Resources	1,179,761	811,740	657,071
National Meat Inspection Service	112,258	102,223	118,190
Philippine Carabao Center	51,470	34,660	35,364
Philippine Center for Post-Harvest Development and Mechanization	68,143	74,871	88,719
Philippine Fiber Industry Development Authority	101,985	108,950	87,013
Philippine Council for Agriculture and Fisheries	35,708	28,108	38,838
Department of Budget and Management (DBM)	2,509,790	1,738,154	3,130,808
Office of the Secretary	2,469,818	1,487,280	3,081,768
Government Procurement Policy Board-Technical Support Office	39,972	250,874	49,040
Department of Education (DepEd)	20,717,745	1,951,199	2,247,661
Office of the Secretary	20,491,867	1,721,149	2,041,895
National Book Development Board	25,293	24,500	28,928
National Council for Children's Television	1,559	5,657	6,353

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PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
General services	264,876,020	364,914,581	311,809,072
National Museum	65,523	70,044	91,329
Philippine High School for the Arts	103,803	97,038	48,592
Early Childhood Care and Development Council	29,700	32,811	30,564
State Universities and Colleges (SUCs)	11,172,503	10,474,938	12,687,571
Region I - Ilocos	782,868	705,841	987,920
Don Mariano Marcos Memorial State University	220,298	209,054	289,732
Ilocos Sur Polytechnic State College	88,505	41,204	51,989
Mariano Marcos State University	175,368	166,260	298,963
North Luzon Philippines State College	16,687	15,171	35,728
Pangasinan State University	172,277	168,347	201,452
University of Northern Philippines	109,733	105,805	110,056
Region II - Cagayan Valley	560,314	406,477	480,673
Batanes State College	38,533	16,304	14,235
Cagayan State University	187,791	151,006	184,177
Isabela State University	171,715	115,314	117,485
Nueva Vizcaya State University	123,413	84,659	120,596
Quirino State University	38,862	39,194	44,180
Region III - Central Luzon	983,617	1,019,349	1,168,232
Aurora State College of Technology	33,562	27,654	34,337
Bataan Peninsula State University	59,271	73,519	76,903
Bulacan Agricultural State College	28,865	23,296	28,495
Bulacan State University	103,217	136,864	113,461
Central Luzon State University	203,656	237,706	278,630
Don Honorio Ventura Technological State University	69,500	72,662	73,769
Nueva Ecija University of Science and Technology	140,135	111,220	155,304
Pampanga State Agricultural University	56,873	55,965	62,497
Philippine Merchant Marine Academy	62,726	71,650	78,164
President Ramon Magsaysay State University	92,398	68,577	82,590
Tarlac Agricultural University	61,372	65,418	93,405
Tarlac State University	72,042	74,818	90,677
Region IVA - CALABARZON	462,320	0	0
Batangas State University	93,209	0	0
Cavite State University	125,566	0	0
Laguna State Polytechnic University	64,120	0	0
Southern Luzon State University	79,687	0	0
University of Rizal System	99,738	0	0
Region V - Bicol	662,207	663,304	947,325
Bicol University	130,991	123,768	204,638
Bicol State College of Applied Sciences and Technology	33,383	40,690	51,930
Camarines Norte State College	47,855	83,063	110,878
Camarines Sur Polytechnic Colleges	60,715	47,041	66,480
Catanduanes State University	126,067	115,602	164,050
Central Bicol State University of Agriculture	56,790	64,508	122,250
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	45,513	40,310	41,458
Partido State University	73,922	86,619	99,437
Sorsogon State College	86,971	61,703	86,204
Region VI - Western Visayas	650,523	547,751	700,949
Aklan State University	30,478	48,332	86,555
Capiz State University	124,911	90,891	154,845
Carlos C. Hilado Memorial State College	82,468	58,640	55,373
Guimaras State College	32,678	22,181	24,596
Iloilo State College of Fisheries	34,419	36,673	64,171

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	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
General services	264,876,020	364,914,581	311,809,072
Central Philippines State University	25,219	36,015	30,871
Northern Iloilo Polytechnic State College	72,216	38,861	59,915
Northern Negros State College of Science and Technology	17,808	28,391	30,127
University of Antique	35,797	45,213	34,868
Iloilo Science and Technology University	64,560	55,177	59,079
West Visayas State University	129,969	87,377	100,549
Region VII - Central Visayas	378,158	300,992	539,078
Bohol Island State University	92,215	50,144	77,293
Cebu Normal University	72,891	88,970	96,489
Cebu Technological University	166,571	94,123	131,531
Negros Oriental State University	26,437	43,283	207,724
Siquijor State College	20,044	24,472	26,041
Region VIII - Eastern Visayas	692,962	657,520	720,907
Eastern Samar State University	65,462	52,483	61,742
Eastern Visayas State University	73,365	73,777	81,595
Leyte Normal University	64,116	53,111	52,562
Naval State University	41,103	42,355	36,270
Northwest Samar State University	32,433	34,685	45,683
Palompon Institute of Technology	51,492	40,733	52,851
Samar State University	47,969	49,236	48,068
Southern Leyte State University	64,882	54,412	60,400
University of Eastern Philippines	100,920	104,504	117,329
Visayas State University	151,220	152,224	164,407
Region IX - Zamboanga Peninsula	350,801	347,212	528,856
J. H. Cerilles State College	44,106	73,260	70,643
Jose Rizal Memorial State University	91,075	60,314	79,577
Western Mindanao State University	128,986	128,469	245,732
Zamboanga City State Polytechnic College	31,787	32,755	72,016
Zamboanga State College of Marine Sciences and Technology	54,847	52,414	60,888
Region X - Northern Mindanao	611,949	541,735	601,063
Bukidnon State University	60,846	51,911	95,370
Camiguin Polytechnic State College	26,959	22,750	27,509
Central Mindanao University	118,644	110,102	141,086
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	78,644	84,328	92,030
MSU-Iligan Institute of Technology	289,115	229,424	172,722
University of Science and Technology of Southern Philippines - Claveria Campus	23,153	22,352	50,065
Northwestern Mindanao State College of Science and Technology	14,588	20,868	22,281
Region XI - Davao	198,646	191,887	208,360
Davao del Norte State College	39,594	24,085	29,422
Davao Oriental State College of Science and Technology	29,378	31,604	29,234
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	27,771	26,987	26,966
University of Southeastern Philippines	96,050	103,352	116,628
Compostela Valley State College	5,853	5,859	6,110
Region XII - SOCCSKSARGEN	261,437	217,130	303,003
Cotabato City State Polytechnic College	50,028	0	0
Cotabato Foundation College of Science and Technology	40,800	45,643	53,397
Sultan Kudarat State University	53,021	58,297	96,034
University of Southern Mindanao	117,588	113,190	153,572
National Capital Region (NCR)	2,987,498	3,208,237	3,550,899
Eulogio 'Amang' Rodriguez Institute of Science and Technology	52,103	77,431	102,404
Marikina Polytechnic College	32,900	41,438	53,791
Philippine Normal University	159,407	204,793	234,996

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	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
General services	264,876,020	364,914,581	311,809,072
Philippine State College of Aeronautics	34,942	50,277	99,304
Polytechnic University of the Philippines	504,266	509,352	542,101
Rizal Technological University	129,283	179,990	214,205
Technological University of the Philippines	138,299	207,993	257,424
University of the Philippines System	1,936,298	1,936,963	2,046,674
Cordillera Administrative Region (CAR)	378,589	352,462	427,687
Abra State Institute of Science and Technology	28,543	28,756	38,093
Apayao State College	23,962	35,005	39,474
Benguet State University	128,193	127,666	140,273
Ifugao State University	82,096	47,638	63,997
Kalinga State University	73,457	47,892	63,936
Mountain Province State Polytechnic College	42,338	65,505	81,914
Autonomous Region in Muslim Mindanao (ARMM)	763,244	819,922	922,234
Adiong Memorial Polytechnic State College	15,313	22,106	23,185
Basilan State College	29,214	27,142	34,957
Mindanao State University	545,956	616,373	711,700
MSU-Tawi-Tawi College of Technology and Oceanography	118,065	90,234	89,265
Sulu State College	31,913	30,748	29,323
Tawi-Tawi Regional Agricultural College	22,783	33,319	33,804
Region XIII - CARAGA	171,793	170,573	248,620
Agusan del Sur State College of Agriculture and Technology	23,289	20,256	27,748
Caraga State University	44,760	50,903	66,910
Surigao del Sur State University	56,700	61,007	82,332
Surigao State College of Technology	47,044	38,407	71,630
Region IVB - MIMAROPA	275,577	324,546	351,765
Marinduque State College	50,839	41,046	49,445
Mindoro State College of Agriculture and Technology	27,714	44,011	47,149
Occidental Mindoro State College	40,803	39,946	43,827
Palawan State University	47,726	96,640	99,565
Romblon State University	53,862	39,852	56,690
Western Philippines University	54,633	63,051	55,089
Department of Energy (DOE)	680,817	543,180	430,219
Office of the Secretary	680,817	543,180	430,219
Department of Environment and Natural Resources (DENR)	6,102,162	4,567,457	4,743,992
Office of the Secretary	3,897,678	3,573,573	3,696,338
Environmental Management Bureau	381,357	471,911	456,688
Mines and Geo-Sciences Bureau	345,075	278,824	294,136
National Mapping and Resource Information Authority	1,397,860	161,686	199,239
National Water Resources Board	42,802	34,598	38,581
Palawan Council for Sustainable Development Staff	37,390	46,865	59,010
Department of Finance (DOF)	7,543,142	3,587,879	3,857,674
Office of the Secretary	1,042,494	483,065	436,185
Bureau of Customs	1,025,181	784,935	611,354
Bureau of Internal Revenue	4,418,547	2,124,406	2,578,117
Bureau of Local Government Finance	55,730	93,505	124,509
Bureau of the Treasury	376,082	0	0
Insurance Commission	161,429	0	0
National Tax Research Center	24,640	20,911	28,787
Privatization and Management Office	22,316	45,113	48,771
Securities and Exchange Commission	416,723	35,944	29,951
Department of Foreign Affairs (DFA)	4,686,635	3,121,639	10,396,872
Office of the Secretary	4,647,268	3,087,107	10,358,002
Foreign Service Institute	25,470	21,338	22,072

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GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
General services	264,876,020	364,914,581	311,809,072
Technical Cooperation Council of the Philippines	1,547	1,422	1,386
UNESCO National Commission of the Philippines	12,350	11,772	15,412
Department of Health (DOH)	6,741,670	9,029,466	8,597,762
Office of the Secretary	6,535,818	8,837,250	8,381,935
Commission on Population	171,718	157,385	161,894
National Nutrition Council	34,134	34,831	53,933
Department of the Interior and Local Government (DILG)	16,995,992	29,766,441	30,484,652
Office of the Secretary	8,050,091	4,182,413	4,717,592
Bureau of Fire Protection	4,425,323	2,663,834	3,201,883
Bureau of Jail Management and Penology	1,889,176	1,035,218	1,944,350
Local Government Academy	275,549	245,234	259,128
National Police Commission	413,720	412,204	437,903
Philippine National Police	1,780,470	21,076,597	19,761,948
Philippine Public Safety College	161,663	150,941	161,848
Department of Justice (DOJ)	4,909,329	3,394,566	2,791,879
Office of the Secretary	2,053,407	1,018,475	936,603
Bureau of Corrections	743,141	689,805	170,863
Bureau of Immigration	252,347	134,827	158,941
Land Registration Authority	182,633	200,038	182,168
National Bureau of Investigation	626,802	613,992	505,002
Office of the Government Corporate Counsel	39,860	34,559	69,826
Office of the Solicitor General	285,002	216,960	220,030
Parole and Probation Administration	170,587	170,509	166,087
Presidential Commission on Good Government	58,750	63,620	76,432
Public Attorney's Office	496,800	251,781	305,927
Department of Labor and Employment (DOLE)	2,844,363	2,277,741	2,374,044
Office of the Secretary	1,418,496	1,139,454	1,129,629
Institute for Labor Studies	21,003	20,291	26,613
National Conciliation and Mediation Board	47,738	37,992	47,432
National Labor Relations Commission	456,304	241,399	257,160
National Maritime Polytechnic	54,614	50,141	47,332
National Wages and Productivity Commission	56,207	57,665	63,522
Philippine Overseas Employment Administration	262,446	285,672	153,626
Professional Regulation Commission	239,417	191,463	270,621
Overseas Workers Welfare Administration	288,138	253,664	378,109
Department of National Defense (DND)	61,160,293	18,997,093	16,744,825
Office of the Secretary - Proper	319,747	310,869	341,870
Government Arsenal	122,051	119,048	117,219
National Defense College of the Philippines	37,643	40,281	43,590
Office of Civil Defense	118,913	84,927	101,720
Philippine Veterans Affairs Office (PVAO) - Proper	119,583	92,785	89,340
Veterans Memorial Medical Center	283,988	356,140	448,516
Philippine Army (Land Forces)	11,078,874	9,453,729	7,067,516
Philippine Air Force (Air Forces)	2,950,529	1,671,614	2,092,864
Philippine Navy (Naval Forces)	4,976,198	3,833,878	2,709,326
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	41,152,767	3,033,822	3,732,864
Department of Public Works and Highways (DPWH)	32,246,550	47,536,594	45,718,871
Office of the Secretary	32,246,550	47,536,594	45,718,871
Department of Science and Technology (DOST)	2,329,033	2,448,599	2,715,777
Office of the Secretary	422,280	979,747	1,063,646
Advanced Science and Technology Institute	303,431	48,145	48,901
Food and Nutrition Research Institute	84,623	73,277	78,971

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	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
General services	264,876,020	364,914,581	311,809,072
Forest Products Research and Development Institute	88,341	97,957	115,322
Industrial Technology Development Institute	100,173	135,165	132,881
Metals Industry Research and Development Center	103,503	121,014	129,357
National Academy of Science and Technology	31,648	16,227	17,201
National Research Council of the Philippines	40,194	47,758	43,848
Philippine Atmospheric, Geophysical and Astronomical Services Administration	258,071	236,328	326,503
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	93,831	91,760	109,366
Philippine Council for Health Research and Development	21,321	24,779	27,282
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	89,006	41,442	59,678
Philippine Institute of Volcanology and Seismology	92,798	88,650	95,618
Philippine Nuclear Research Institute	122,984	156,555	163,047
Philippine Science High School	202,005	0	0
Philippine Textile Research Institute	39,404	51,827	54,491
Science Education Institute	31,925	26,294	40,254
Science and Technology Information Institute	77,520	81,993	77,137
Technology Application and Promotion Institute	125,975	129,681	132,274
Department of Social Welfare and Development (DSWD)	12,875,014	796,487	827,280
Office of the Secretary	12,797,536	713,954	741,260
Council for the Welfare of Children	23,567	26,780	33,222
Inter-Country Adoption Board	13,493	12,763	13,773
National Council on Disability Affairs	15,460	18,265	14,789
Juvenile Justice and Welfare Council	24,958	24,725	24,236
Department of Tourism (DOT)	1,148,670	1,011,994	985,240
Office of the Secretary	1,089,039	929,563	911,708
Intramuros Administration	21,541	21,625	33,226
National Parks Development Committee	38,090	60,806	40,306
Department of Trade and Industry (DTI)	1,554,053	1,481,456	1,612,591
Office of the Secretary	1,251,543	1,214,523	1,318,106
Board of Investments	211,887	183,536	193,628
Philippine Trade Training Center	15,403	18,545	20,186
Design Center of the Philippines	28,716	16,942	20,961
Construction Industry Authority of the Philippines (CIAP)	46,504	47,910	59,710
National Economic and Development Authority (NEDA)	4,499,353	6,275,426	7,424,191
Office of the Director-General	695,253	455,193	584,387
Philippine National Volunteer Service Coordinating Agency	13,072	12,726	19,147
Public-Private Partnership Center of the Philippines	77,576	83,201	86,844
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	41,985	40,427	45,290
Tariff Commission	48,113	28,580	38,977
Philippine Statistics Authority	3,623,354	5,655,299	6,649,546
Presidential Communications Operations Office (PCOO)	317,426	416,154	365,954
Presidential Communications Operations Office (Proper)	85,517	77,859	107,644
Bureau of Broadcast Services	82,487	101,837	105,831
Bureau of Communications Services	19,825	20,927	19,614
National Printing Office	0	94,500	11,499
News and Information Bureau	28,512	25,776	25,289
Philippine Information Agency	74,475	67,451	68,898
Presidential Broadcast Staff (RTVM)	26,610	27,804	27,179
Other Executive Offices (OEOs)	4,791,888	5,788,252	5,141,056
Climate Change Commission	25,394	44,815	61,592
Commission on Filipinos Overseas	29,436	25,696	45,668
Commission on Higher Education	122,443	138,766	119,106

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
General services	264,876,020	364,914,581	311,809,072
Commission on the Filipino Language	14,779	19,408	15,829
Dangerous Drugs Board	53,782	51,197	68,461
Energy Regulatory Commission	337,333	208,331	273,651
Film Development Council of the Philippines	28,374	0	0
Games and Amusements Board	69,282	114,891	87,526
Governance Commission for Government-Owned or Controlled Corporations	77,033	84,334	120,368
Housing and Land Use Regulatory Board	493,098	258,381	161,756
Housing and Urban Development Coordinating Council	41,091	46,140	80,411
Mindanao Development Authority	67,001	80,128	17,351
Movie and Television Review and Classification Board	52,970	56,387	47,988
National Anti-Poverty Commission	219,737	59,869	63,176
National Commission for Culture and the Arts-Proper	62,907	45,119	56,184
National Historical Commission of the Philippines	40,218	28,381	29,624
National Library of the Philippines	189,093	234,200	66,085
National Archives of the Philippines	94,984	389,318	95,657
National Commission on Indigenous Peoples	272,689	1,023,859	1,039,124
National Commission on Muslim Filipinos (Office on Muslim Affairs)	214,578	164,192	195,237
National Intelligence Coordinating Agency	140,552	149,797	180,190
National Security Council	133,548	184,529	252,014
Office of the Presidential Adviser on the Peace Process	194,156	194,289	202,776
Optical Media Board	25,217	23,817	25,281
Pasig River Rehabilitation Commission	87,458	80,196	89,594
Philippine Commission on Women (National Commission on the Role of Filipino Women)	34,342	33,143	35,953
Philippine Drug Enforcement Agency	257,747	201,565	228,691
Philippine Racing Commission	33,693	31,665	0
Philippine Sports Commission	87,072	96,800	94,654
Presidential Commission for the Urban Poor	61,141	55,890	66,840
Presidential Legislative Liaison Office	20,820	24,741	21,386
Presidential Management Staff	278,246	343,487	2,699
Fertilizer and Pesticide Authority	63,114	49,906	117,423
Philippine Competition Commission	320,781	256,921	255,629
National Youth Commission	17,831	14,721	16,699
Technical Education and Skills Development Authority	263,141	417,256	350,685
Cooperative Development Authority	266,807	556,117	555,748
Autonomous Region in Muslim Mindanao (ARMM)	1,999,815	2,137,551	1,220,832
Autonomous Regional Government in Muslim Mindanao	1,999,815	2,137,551	1,220,832
The Judiciary (JUD)	9,077,249	13,821,476	14,194,506
Supreme Court of the Philippines and the Lower Courts	7,237,719	11,598,998	12,068,918
Presidential Electoral Tribunal	56,880	82,993	90,298
Sandiganbayan	295,888	585,799	295,917
Court of Appeals	1,300,998	1,308,864	1,503,571
Court of Tax Appeals	185,764	244,822	235,802
Civil Service Commission (CSC)	1,479,388	1,658,564	1,751,502
Civil Service Commission	1,392,565	1,577,863	1,656,275
Career Executive Service Board	86,823	80,701	95,227
Commission on Audit (COA)	5,617,023	6,238,377	5,062,539
Commission on Audit (COA)	5,617,023	6,238,377	5,062,539
Commission on Elections (COMELEC)	1,951,995	1,532,599	1,340,166
Commission on Elections (COMELEC)	1,951,995	1,532,599	1,340,166
Office of the Ombudsman (OMB)	1,568,564	1,728,504	1,678,828
Office of the Ombudsman	1,568,564	1,728,504	1,678,828
Commission on Human Rights (CHR)	256,228	358,101	301,492

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
General services	264,876,020	364,914,581	311,809,072
Commission on Human Rights (CHR)	256,228	342,380	283,021
Human Rights Violations Victims' Memorial Commission	0	15,721	18,471
Department of Information and Communications Technology (DICT)	2,493,023	3,226,199	3,055,529
Office of the Secretary	2,221,882	3,009,496	2,810,762
National Telecommunications Commission	108,410	115,863	114,578
National Privacy Commission	162,731	91,298	108,970
Cybercrime Investigation and Coordination Center	0	9,542	21,219
Department of Transportation (DOTr)	12,299,396	7,712,869	7,230,752
Office of the Secretary	7,792,490	3,673,012	2,233,450
Civil Aeronautics Board	48,391	39,861	0
Maritime Industry Authority (MARINA)	308,112	203,990	882,366
Office of Transportation Cooperatives	16,169	25,136	18,263
Office for Transportation Security	513,566	524,240	0
Philippine Coast Guard	3,607,159	3,233,680	4,096,673
Toll Regulatory Board	13,509	12,950	0
Pension and Gratuity Fund	0	2,000,000	2,260,578
Contingent Fund	0	13,000,000	13,000,000
Miscellaneous Personnel Benefits Fund	0	99,446,295	51,575,607
Budgetary Support to Government Corporations (BSGC)	7,945,881	19,465,400	17,182,596
Department of Agriculture (DA)	269,970	595,043	1,093,995
National Dairy Authority	22,715	36,579	61,723
National Tobacco Administration	126,262	39,671	18,796
Philippine Fisheries Development Authority	0	397,800	765,190
Philippine Rice Research Institute	120,993	120,993	248,286
Department of Energy (DOE)	1,855,711	0	0
National Electrification Administration	7,000	0	0
National Power Corporation	1,848,711	0	0
Department of Health (DOH)	453,112	271,708	304,229
National Kidney and Transplant Institute	202,200	202,200	204,000
Philippine Children's Medical Center	63,980	0	0
Philippine Heart Center	120,000	0	0
Philippine Institute of Traditional and Alternative Health Care	66,932	69,508	100,229
Department of Tourism (DOT)	0	234,713	0
Tourism Promotions Board	0	234,713	0
Department of Trade and Industry (DTI)	1,070,000	81,340	81,503
Aurora Pacific Economic Zone and Freeport Authority	40,000	49,513	48,721
Center for International Trade Expositions and Missions	30,000	31,827	32,782
Small Business Corporation	1,000,000	0	0
National Economic and Development Authority (NEDA)	48,467	47,819	80,926
Philippine Institute for Development Studies	48,467	47,819	80,926
Presidential Communications Operations Office (PCOO)	157,300	76,097	78,380
People's Television Network, Inc.	157,300	76,097	78,380
Other Executive Offices (OEOs)	444,248	1,284,008	988,076
Philippine Coconut Authority	41,450	55,824	117,356
Credit Information Corporation	12,795	53,915	19,311
Cultural Center of the Philippines	264,295	146,655	181,651
Development Academy of the Philippines	0	343,898	23,347
Philippine Center for Economic Development	34,650	0	0
Philippine Postal Corporation	0	585,642	541,323
Southern Philippines Development Authority	41,058	47,993	53,505
Zamboanga City Special Economic Zone Authority	50,000	50,081	51,583
Department of Transportation (DOTr)	3,647,073	74,672	55,487
Light Rail Transit Authority	37,551	74,672	55,487

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
General services	264,876,020	364,914,581	311,809,072
Manila International Airport Authority	3,609,522	0	0
Net Lending	0	16,800,000	14,500,000
	0	16,800,000	14,500,000
Allocations to Local Government Units (ALGU)	0	20,621,787	13,263,774
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	20,621,787	13,263,774
Basic research	290,638	127,220	131,426
State Universities and Colleges (SUCs)	249,776	0	0
National Capital Region (NCR)	231,771	0	0
Rizal Technological University	14,291	0	0
University of the Philippines System	217,480	0	0
Cordillera Administrative Region (CAR)	18,005	0	0
Benguet State University	18,005	0	0
Department of Justice (DOJ)	1,359	0	0
Office of the Solicitor General	1,359	0	0
Department of Science and Technology (DOST)	7,055	23,228	26,958
National Research Council of the Philippines	0	23,228	26,958
Philippine Textile Research Institute	7,055	0	0
The Judiciary (JUD)	32,448	30,000	30,000
Supreme Court of the Philippines and the Lower Courts	32,448	30,000	30,000
Budgetary Support to Government Corporations (BSGC)	0	73,992	74,468
National Economic and Development Authority (NEDA)	0	73,992	74,468
Philippine Institute for Development Studies	0	73,992	74,468
R&D General public services	180,729	608,282	304,331
State Universities and Colleges (SUCs)	17,472	0	0
Region V - Bicol	9,632	0	0
Bicol University	9,632	0	0
Autonomous Region in Muslim Mindanao (ARMM)	2,000	0	0
Mindanao State University	2,000	0	0
Region IVB - MIMAROPA	5,840	0	0
Palawan State University	5,840	0	0
Department of Finance (DOF)	33,481	40,359	41,676
National Tax Research Center	33,481	40,359	41,676
Department of Justice (DOJ)	9,000	0	0
Office of the Solicitor General	9,000	0	0
Department of Science and Technology (DOST)	48,926	552,923	247,655
Forest Products Research and Development Institute	23,562	0	0
Metals Industry Research and Development Center	0	0	0
National Research Council of the Philippines	25,364	2,077	2,187
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	510,367	208,339
Philippine Institute of Volcanology and Seismology	0	40,479	37,129
Budgetary Support to Government Corporations (BSGC)	71,850	15,000	15,000
Other Executive Offices (OEOs)	71,850	15,000	15,000
Philippine Coconut Authority	0	15,000	15,000
Development Academy of the Philippines	71,850	0	0
General public services n.e.c.	6,966,354	30,501,741	20,658,607
State Universities and Colleges (SUCs)	9,550	0	0
Region V - Bicol	237	0	0
Bicol University	237	0	0
Region XII - SOCCSKSARGEN	9,313	0	0
Cotabato Foundation College of Science and Technology	9,313	0	0
Region IVB - MIMAROPA	0	0	0

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
General public services n.e.c.	6,966,354	30,501,741	20,658,607
Romblon State University	0	0	0
Department of Environment and Natural Resources (DENR)	0	182,817	159,457
National Mapping and Resource Information Authority	0	182,817	159,457
Department of the Interior and Local Government (DILG)	518,559	248,442	1,194,804
Office of the Secretary	518,559	241,682	1,191,994
Local Government Academy	0	6,760	2,810
Department of Justice (DOJ)	4,495	0	0
National Bureau of Investigation	4,495	0	0
Department of Labor and Employment (DOLE)	0	186,967	204,158
National Conciliation and Mediation Board	0	186,967	204,158
Department of National Defense (DND)	364,600	125,000	0
Philippine Veterans Affairs Office (PVAO) - Proper	364,600	125,000	0
Department of Public Works and Highways (DPWH)	0	9,941,452	8,350,616
Office of the Secretary	0	9,941,452	8,350,616
National Economic and Development Authority (NEDA)	61,587	11,096	2,462
Philippine Statistics Authority	61,587	11,096	2,462
Other Executive Offices (OEOs)	119,010	377,322	452,379
Dangerous Drugs Board	0	12,385	9,119
National Library of the Philippines	74,612	95,097	81,287
National Archives of the Philippines	44,398	50,239	230,412
Philippine Drug Enforcement Agency	0	100,000	12,588
Presidential Commission for the Urban Poor	0	119,601	118,973
Autonomous Region in Muslim Mindanao (ARMM)	50,225	0	0
Autonomous Regional Government in Muslim Mindanao	50,225	0	0
Commission on Elections (COMELEC)	3,696,592	14,618,961	8,938,474
Commission on Elections (COMELEC)	3,696,592	14,618,961	8,938,474
Department of Information and Communications Technology (DICT)	14,085	64,135	121,677
National Privacy Commission	14,085	64,135	121,677
Budgetary Support to Government Corporations (BSGC)	1,722,950	3,624,549	129,140
Department of Agriculture (DA)	0	109,549	109,140
National Tobacco Administration	0	109,549	109,140
Department of Energy (DOE)	1,722,950	0	0
National Electrification Administration	773,416	0	0
National Power Corporation	949,534	0	0
Department of Transportation (DOTr)	0	3,515,000	20,000
Philippine National Railways	0	3,515,000	20,000
Allocations to Local Government Units (ALGU)	404,701	1,121,000	1,105,440
Metropolitan Manila Development Authority	404,701	1,121,000	1,105,440
Public debt transactions	310,541,000	354,010,000	399,571,000
Debt Interest Payments	310,541,000	354,010,000	399,571,000
Budgetary Support to Government Corporations (BSGC)	0	0	0
Net Lending	0	0	0
	0	0	0
Transfers of a general character between different levels of government	559,274,086	34,204,280	48,638,492
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Allocations to Local Government Units (ALGU)	559,274,086	34,175,674	48,609,886
Internal Revenue Allotment	486,885,005	0	0
Special Shares of LGUs in the Proceeds of National Taxes	32,146,205	23,112,229	27,324,009
Local Government Support Fund (formerly Financial Subsidy to LGUs)	40,242,876	10,813,445	21,035,877
Special Shares of LGUs in the Proceeds of Fire Code Fees	0	250,000	250,000

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
Governance / Government Institutions and Regulatory Regime	8,149,489	1,523,484	1,318,206
Office of the President (OP)	6,473,326	0	0
The President's Offices	6,473,326	0	0
Department of the Interior and Local Government (DILG)	1,665,932	1,225,364	1,021,664
Office of the Secretary	1,665,932	1,225,364	1,021,664
National Economic and Development Authority (NEDA)	2	0	0
Philippine Statistics Authority	2	0	0
Budgetary Support to Government Corporations (BSGC)	10,229	298,120	296,542
Department of Agriculture (DA)	10,229	3,306	3,405
National Tobacco Administration	10,229	3,306	3,405
Other Executive Offices (OEOs)	0	294,814	293,137
Development Academy of the Philippines	0	294,814	293,137
DEFENSE	134,876,075	127,391,525	163,252,864
Military Defense	133,014,719	124,847,955	161,077,921
Department of National Defense (DND)	133,014,719	124,847,955	161,077,921
Government Arsenal	1,365,816	1,112,951	1,157,665
Philippine Army (Land Forces)	54,377,660	54,579,691	81,974,499
Philippine Air Force (Air Forces)	19,491,797	18,081,502	22,526,578
Philippine Navy (Naval Forces)	18,610,191	17,494,292	25,107,069
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	39,169,255	33,579,519	30,312,110
Civil Defense	449,977	997,853	1,293,559
Office of Civil Defense	449,977	997,853	1,293,559
Foreign military aid	8,934	194,229	177,825
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	8,934	194,229	177,825
R&D Defense	34,693	630,788	38,694
National Defense College of the Philippines	0	556,000	0
Other Executive Offices (OEOs)	34,693	74,788	38,694
National Security Council	34,693	74,788	38,694
Defense against cybercrimes	19,350	18,473	26,930
Department of Justice (DOJ)	19,350	8,293	16,750
Office of the Secretary	16,207	8,293	16,750
National Bureau of Investigation	3,143	0	0
Department of Information and Communications Technology (DICT)	0	10,180	10,180
Cybercrime Investigation and Coordination Center	0	10,180	10,180
Defense n.e.c.	1,348,402	702,227	637,935
Department of Environment and Natural Resources (DENR)	0	489,347	472,240
Mines and Geo-Sciences Bureau	0	489,347	472,240
Department of National Defense (DND)	1,346,125	204,866	158,893
Office of the Secretary - Proper	162,284	145,724	151,351
Philippine Veterans Affairs Office (PVAO) - Proper	0	59,142	7,542
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	1,183,841	0	0
Other Executive Offices (OEOs)	2,277	8,014	6,802
National Security Council	2,277	8,014	6,802
PUBLIC ORDER AND SAFETY	227,020,651	195,391,192	238,800,679
Police services	162,140,745	120,852,336	158,905,894
Department of the Interior and Local Government (DILG)	148,173,327	111,085,207	152,424,838
Office of the Secretary	4	0	0
Philippine National Police	148,173,323	111,085,207	152,424,838
Department of Justice (DOJ)	1,952,436	1,938,942	2,126,931
Bureau of Immigration	967,465	859,835	991,129

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
PUBLIC ORDER AND SAFETY	227,020,651	195,391,192	238,800,679
Police services	162,140,745	120,852,336	158,905,894
National Bureau of Investigation	984,971	1,079,107	1,135,802
Department of National Defense (DND)	547,173	585,511	487,931
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	547,173	585,511	487,931
Other Executive Offices (OEOs)	1,825,830	0	0
Optical Media Board	36,304	0	0
Philippine Drug Enforcement Agency	1,789,526	0	0
Department of Transportation (DOTr)	9,641,979	7,242,676	3,866,194
Office of the Secretary	6,697,659	1,998,500	330,099
Philippine Coast Guard	2,944,320	5,244,176	3,536,095
Fire-protection services	14,845,697	15,446,719	20,825,980
State Universities and Colleges (SUCs)	10	0	0
Region VIII - Eastern Visayas	10	0	0
Visayas State University	10	0	0
Department of the Interior and Local Government (DILG)	14,125,602	13,099,075	19,790,403
Bureau of Fire Protection	14,125,602	13,099,075	19,790,403
Department of Justice (DOJ)	15,122	0	0
National Bureau of Investigation	15,122	0	0
Department of Transportation (DOTr)	704,963	2,347,644	1,035,577
Philippine Coast Guard	704,963	2,347,644	1,035,577
Law courts	27,433,552	25,342,453	28,097,443
Department of Justice (DOJ)	3,681,548	3,878,792	5,035,376
Office of the Secretary	47,254	0	0
Office of the Government Corporate Counsel	88,668	97,218	141,885
Office of the Solicitor General	822,052	775,065	843,065
Presidential Commission on Good Government	55,938	60,931	61,532
Public Attorney's Office	2,667,636	2,945,578	3,988,894
The Judiciary (JUD)	23,752,004	21,463,661	23,062,067
Supreme Court of the Philippines and the Lower Courts	22,575,197	19,921,236	21,348,752
Sandiganbayan	425,779	397,062	377,632
Court of Appeals	603,869	788,334	1,146,039
Court of Tax Appeals	147,159	357,029	189,644
Prisons	14,409,331	16,617,271	20,545,797
Department of the Interior and Local Government (DILG)	12,213,993	13,485,904	16,925,976
Bureau of Jail Management and Penology	12,213,993	13,485,904	16,925,976
Department of Justice (DOJ)	2,195,338	3,131,367	3,619,821
Office of the Secretary	25,297	332,847	34,685
Bureau of Corrections	1,454,862	2,034,424	2,767,552
Parole and Probation Administration	715,179	764,096	817,584
R&D Public order and safety	89,698	84,317	89,877
Department of the Interior and Local Government (DILG)	89,698	84,317	89,877
Philippine National Police	64,973	53,748	55,876
Philippine Public Safety College	24,725	30,569	34,001
Public order and safety n.e.c.	8,101,628	17,048,096	10,335,688
Office of the Secretary	191,242	22,385	23,516
National Police Commission	1,050,910	1,295,099	1,358,043
Philippine National Police	946,235	0	0
Department of Justice (DOJ)	5,042,026	5,938,726	6,381,283
Office of the Secretary	5,004,901	5,936,761	6,191,276
Bureau of Immigration	25,125	1,965	190,007
Public Attorney's Office	12,000	0	0

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
PUBLIC ORDER AND SAFETY	227,020,651	195,391,192	238,800,679
Public order and safety n.e.c.	8,101,628	17,048,096	10,335,688
Other Executive Offices (OEOs)	871,215	8,499,876	2,572,846
Dangerous Drugs Board	153,131	168,682	180,744
National Intelligence Coordinating Agency	718,084	763,675	653,981
Office of the Presidential Adviser on the Peace Process	0	5,206,818	0
Philippine Drug Enforcement Agency	0	2,360,701	1,738,121
Department of Transportation (DOTr)	0	1,292,010	0
Maritime Industry Authority (MARINA)	0	892,010	0
Philippine Coast Guard	0	400,000	0
ECONOMIC AFFAIRS	578,820,271	693,017,128	591,809,224
General economic, commercial and labor affairs	21,680,160	34,057,934	25,514,985
Department of Finance (DOF)	0	510,594	372,517
Office of the Secretary	0	364,882	279,387
Bureau of Local Government Finance	0	145,712	93,130
Department of Foreign Affairs (DFA)	0	6,302	8,748
UNESCO National Commission of the Philippines	0	6,302	8,748
Department of Labor and Employment (DOLE)	4,343,426	1,913,993	2,136,250
Office of the Secretary	3,135,533	826,954	872,689
National Conciliation and Mediation Board	173,839	0	0
National Wages and Productivity Commission	157,298	161,693	170,148
Philippine Overseas Employment Administration	248,914	275,113	294,507
Professional Regulation Commission	627,842	650,233	798,906
Department of Science and Technology (DOST)	3,100,423	2,905,773	1,879,813
Office of the Secretary	0	4,981	0
Advanced Science and Technology Institute	0	352,559	305,887
Food and Nutrition Research Institute	0	36,660	35,699
Forest Products Research and Development Institute	0	20,218	20,399
Industrial Technology Development Institute	0	300,951	0
Metals Industry Research and Development Center	0	26,438	24,216
Philippine Atmospheric, Geophysical and Astronomical Services Administration	2,657,738	1,740,359	1,111,335
Philippine Institute of Volcanology and Seismology	442,685	409,981	375,573
Philippine Textile Research Institute	0	13,626	6,704
Department of Trade and Industry (DTI)	2,944,812	4,352,565	3,428,266
Office of the Secretary	2,673,340	4,011,591	3,087,595
Board of Investments	198,445	242,268	206,616
Philippine Trade Training Center	43,405	48,068	83,596
Design Center of the Philippines	29,622	50,638	50,459
National Economic and Development Authority (NEDA)	1,200,524	1,007,286	983,467
Office of the Director-General	1,032,911	893,245	856,662
Public-Private Partnership Center of the Philippines	127,201	70,933	78,843
Tariff Commission	40,412	43,108	47,962
Other Executive Offices (OEOs)	208,282	144,070	130,797
Mindanao Development Authority	100,699	98,703	90,565
National Commission on Indigenous Peoples	106,587	0	0
Optical Media Board	0	45,367	40,232
Technical Education and Skills Development Authority	996	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	10,365	0
Autonomous Regional Government in Muslim Mindanao	0	10,365	0
Customs duties and taxes, including tax expenditures	0	19,500,000	14,500,000
Budgetary Support to Government Corporations (BSGC)	9,882,693	3,706,986	2,075,127
Department of Finance (DOF)	3,681,000	0	0
Land Bank of the Philippines	3,181,000	0	0
Trade and Investment Development Corporation of the Phils.	500,000	0	0

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
ECONOMIC AFFAIRS	578,820,271	693,017,128	591,809,224
General economic, commercial and labor affairs	21,680,160	34,057,934	25,514,985
Department of Tourism (DOT)	0	1,458,737	0
Tourism Promotions Board	0	1,458,737	0
Department of Trade and Industry (DTI)	2,947,568	1,135,049	1,071,701
Aurora Pacific Economic Zone and Freeport Authority	0	10,000	10,000
Center for International Trade Expositions and Missions	190,000	175,049	111,701
Philippine Economic Zone Authority	2,757,568	0	0
Small Business Corporation	0	950,000	950,000
National Economic and Development Authority (NEDA)	13,255	10,000	10,300
Philippine Institute for Development Studies	13,255	10,000	10,300
Other Executive Offices (OEOs)	3,240,870	1,103,200	993,126
Authority of the Freeport Area of Bataan	125,000	184,200	191,530
Bases Conversion and Development Authority	896,126	0	0
Cagayan Economic Zone Authority	0	0	101,240
Subic Bay Metropolitan Authority	2,149,744	530,000	353,700
Zamboanga City Special Economic Zone Authority	70,000	389,000	346,656
Agriculture, forestry, fishing and hunting	125,993,177	103,534,662	90,180,019
Department of Agrarian Reform (DAR)	8,170,574	7,502,150	5,490,970
Office of the Secretary	8,170,574	7,502,150	5,490,970
Department of Agriculture (DA)	40,732,613	39,461,497	34,228,947
Office of the Secretary	33,474,015	31,678,143	24,525,806
Agricultural Credit Policy Council	803,715	1,104,981	3,501,617
Bureau of Fisheries and Aquatic Resources	5,148,074	5,003,294	4,818,667
National Meat Inspection Service	372,454	545,071	379,133
Philippine Carabao Center	263,927	316,430	322,591
Philippine Center for Post-Harvest Development and Mechanization	256,710	275,419	228,657
Philippine Fiber Industry Development Authority	257,344	383,176	284,349
Philippine Council for Agriculture and Fisheries	156,374	154,983	168,127
State Universities and Colleges (SUCs)	58,956	0	0
National Capital Region (NCR)	58,956	0	0
University of the Philippines System	58,956	0	0
Department of Environment and Natural Resources (DENR)	17,409,466	0	0
Office of the Secretary	17,409,466	0	0
Department of Public Works and Highways (DPWH)	9,867,698	0	0
Office of the Secretary	9,867,698	0	0
Department of Science and Technology (DOST)	54,253	0	0
Forest Products Research and Development Institute	54,253	0	0
Department of Trade and Industry (DTI)	755,685	99,866	111,035
Office of the Secretary	755,685	99,866	111,035
Other Executive Offices (OEOs)	116,000	83,719	96,296
National Commission on Indigenous Peoples	37,602	0	0
Fertilizer and Pesticide Authority	78,398	83,719	96,296
Autonomous Region in Muslim Mindanao (ARMM)	1,027,423	631,559	673,322
Autonomous Regional Government in Muslim Mindanao	1,027,423	631,559	673,322
Budgetary Support to Government Corporations (BSGC)	47,800,509	55,755,871	49,579,449
Department of Agriculture (DA)	4,089,577	5,671,067	4,562,720
National Dairy Authority	177,230	483,634	189,718
National Tobacco Administration	334,137	174,280	245,000
Philippine Crop Insurance Corporation	2,500,000	3,500,000	3,500,000
Philippine Fisheries Development Authority	224,800	0	0
Philippine Rice Research Institute	0	240,359	128,002
Philippine Sugar Corporation	0	272,794	0
Sugar Regulatory Administration	853,410	1,000,000	500,000

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
ECONOMIC AFFAIRS	578,820,271	693,017,128	591,809,224
Agriculture, forestry, fishing and hunting	125,993,177	103,534,662	90,180,019
Other Executive Offices (OEOs)	43,710,932	50,084,804	45,016,729
National Food Authority	5,105,468	7,000,000	7,000,000
National Irrigation Administration	37,316,642	41,669,162	36,897,729
Philippine Coconut Authority	1,288,822	1,415,642	1,119,000
Fuel and energy	3,524,745	6,052,060	4,138,898
Department of Energy (DOE)	1,537,928	1,729,142	1,185,150
Office of the Secretary	1,537,928	1,729,142	1,185,150
Department of Science and Technology (DOST)	11,601	0	0
Philippine Science High School	11,601	0	0
Other Executive Offices (OEOs)	158,116	205,277	196,818
Energy Regulatory Commission	158,116	205,277	196,818
Budgetary Support to Government Corporations (BSGC)	1,817,100	4,117,641	2,756,930
Department of Energy (DOE)	1,817,100	4,117,641	2,756,930
National Electrification Administration	1,817,100	2,036,939	1,527,944
National Power Corporation	0	2,080,702	1,228,986
Mining, manufacturing and construction	938,693	10,799,262	10,932,301
Department of Environment and Natural Resources (DENR)	870,920	503,578	642,789
Mines and Geo-Sciences Bureau	870,920	503,578	642,789
Department of Trade and Industry (DTI)	67,773	54,119	68,335
Construction Industry Authority of the Philippines (CIAP)	67,773	54,119	68,335
Other Executive Offices (OEOs)	0	0	117,361
Office of the Presidential Adviser on the Peace Process	0	0	117,361
Autonomous Region in Muslim Mindanao (ARMM)	0	10,241,565	10,103,816
Autonomous Regional Government in Muslim Mindanao	0	10,241,565	10,103,816
Transport	408,535,554	514,612,222	445,336,501
Department of Agriculture (DA)	179,940	10,018,424	10,064,075
Office of the Secretary	179,940	10,018,424	10,064,075
State Universities and Colleges (SUCs)	10,742	0	0
Region VI - Western Visayas	10,742	0	0
Carlos C. Hilado Memorial State College	10,742	0	0
Department of Environment and Natural Resources (DENR)	0	422,854	447,923
National Mapping and Resource Information Authority	0	422,854	447,923
Department of the Interior and Local Government (DILG)	45,431	0	0
Office of the Secretary	45,431	0	0
Department of Public Works and Highways (DPWH)	350,607,603	444,772,485	363,858,742
Office of the Secretary	350,607,603	444,772,485	363,858,742
Department of Science and Technology (DOST)	0	32,000	12,000
Metals Industry Research and Development Center	0	32,000	12,000
Department of Trade and Industry (DTI)	7,243	0	0
Board of Investments	7,243	0	0
Autonomous Region in Muslim Mindanao (ARMM)	10,694,308	70,672	72,121
Autonomous Regional Government in Muslim Mindanao	10,694,308	70,672	72,121
Department of Transportation (DOTr)	45,752,313	48,461,423	61,984,222
Office of the Secretary	43,710,549	46,692,967	59,923,521
Civil Aeronautics Board	76,029	91,694	93,423
Maritime Industry Authority (MARINA)	807,848	0	0
Office of Transportation Cooperatives	12,803	62,178	21,276
Office for Transportation Security	609,014	547,813	1,395,945
Philippine Coast Guard	520,994	1,049,348	514,891
Toll Regulatory Board	15,076	17,423	35,166
Budgetary Support to Government Corporations (BSGC)	715,000	9,807,180	8,317,353
Department of Finance (DOF)	0	2,267,680	0

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
ECONOMIC AFFAIRS	578,820,271	693,017,128	591,809,224
Transport	408,535,554	514,612,222	445,336,501
Land Bank of the Philippines	0	1,133,840	0
Development Bank of the Philippines	0	1,133,840	0
Other Executive Offices (OEOs)	0	6,505,500	6,898,853
Bases Conversion and Development Authority	0	6,505,500	6,898,853
Department of Transportation (DOTr)	715,000	1,034,000	1,418,500
Light Rail Transit Authority	0	1,034,000	1,418,500
Philippine National Railways	715,000	0	0
Allocations to Local Government Units (ALGU)	522,974	1,027,184	580,065
Metropolitan Manila Development Authority	522,974	1,027,184	580,065
Communication	6,566,976	2,601,695	2,445,952
State Universities and Colleges (SUCs)	15,070	0	0
Region IVA - CALABARZON	5,000	0	0
Cavite State University	5,000	0	0
Region VI - Western Visayas	1,823	0	0
University of Antique	1,823	0	0
National Capital Region (NCR)	8,247	0	0
University of the Philippines System	8,247	0	0
Department of Finance (DOF)	414,649	0	0
Bureau of Customs	414,649	0	0
Department of Science and Technology (DOST)	121,030	8,842	3,291
Advanced Science and Technology Institute	117,881	0	0
Forest Products Research and Development Institute	0	500	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	2,906	8,342	3,291
Philippine Textile Research Institute	243	0	0
Presidential Communications Operations Office (PCOO)	1,806,795	453,793	530,531
Presidential Communications Operations Office (Proper)	1,476,712	178,860	253,344
Bureau of Communications Services	16,362	16,925	17,572
Philippine Information Agency	313,721	258,008	259,615
Department of Information and Communications Technology (DICT)	3,672,895	2,135,827	1,908,800
Office of the Secretary	3,374,672	1,740,321	1,489,625
National Telecommunications Commission	298,223	395,506	419,175
Budgetary Support to Government Corporations (BSGC)	536,537	3,233	3,330
Department of Agriculture (DA)	0	3,233	3,330
National Tobacco Administration	0	3,233	3,330
Other Executive Offices (OEOs)	536,537	0	0
Philippine Postal Corporation	536,537	0	0
Other industries	2,791,767	2,662,754	2,642,773
Department of Agriculture (DA)	10,000	0	0
Office of the Secretary	10,000	0	0
Department of the Interior and Local Government (DILG)	39,514	0	0
Office of the Secretary	39,514	0	0
Department of Science and Technology (DOST)	512,599	0	81,181
Industrial Technology Development Institute	512,599	0	81,181
Department of Tourism (DOT)	1,917,887	2,511,463	2,404,791
Office of the Secretary	1,670,642	2,210,160	2,171,158
Intramuros Administration	22,378	70,866	32,670
National Parks Development Committee	224,867	230,437	200,963
Department of Trade and Industry (DTI)	125,476	0	0
Office of the Secretary	125,476	0	0
Autonomous Region in Muslim Mindanao (ARMM)	186,291	151,291	156,801
Autonomous Regional Government in Muslim Mindanao	186,291	151,291	156,801

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
ECONOMIC AFFAIRS	578,820,271	693,017,128	591,809,224
R&D Economic affairs	8,625,399	10,083,071	8,969,279
Department of Agriculture (DA)	1,879,334	2,021,303	1,750,231
Office of the Secretary	1,291,817	1,394,264	1,241,697
Bureau of Fisheries and Aquatic Resources	411,144	394,659	336,873
Philippine Carabao Center	127,694	147,933	119,188
Philippine Fiber Industry Development Authority	48,679	84,447	52,473
Department of Environment and Natural Resources (DENR)	498,633	30,605	31,759
Office of the Secretary	440,857	0	0
Mines and Geo-Sciences Bureau	57,776	30,605	31,759
Department of Labor and Employment (DOLE)	16,260	18,373	20,263
Institute for Labor Studies	16,260	18,373	20,263
Department of Science and Technology (DOST)	5,214,408	7,511,798	6,692,207
Office of the Secretary	2,425,686	3,956,553	3,962,799
Advanced Science and Technology Institute	120,114	148,425	64,154
Food and Nutrition Research Institute	103,561	43,773	40,819
Forest Products Research and Development Institute	94,905	132,534	119,375
Industrial Technology Development Institute	116,798	132,233	311,968
Metals Industry Research and Development Center	157,328	184,554	98,700
National Academy of Science and Technology	1,290	65,770	64,089
Philippine Atmospheric, Geophysical and Astronomical Services Administration	64,203	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	1,143,960	1,206,172	1,107,109
Philippine Council for Health Research and Development	0	585,277	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	745,880	814,280	655,465
Philippine Nuclear Research Institute	198,630	188,342	196,149
Philippine Textile Research Institute	42,053	53,885	71,580
Department of Trade and Industry (DTI)	40,944	39,144	28,618
Design Center of the Philippines	40,944	39,144	28,618
Autonomous Region in Muslim Mindanao (ARMM)	32,100	29,350	29,281
Autonomous Regional Government in Muslim Mindanao	32,100	29,350	29,281
Department of Transportation (DOTr)	200,000	0	0
Office of the Secretary	200,000	0	0
Budgetary Support to Government Corporations (BSGC)	743,720	432,498	416,920
Department of Agriculture (DA)	523,310	432,498	416,920
National Tobacco Administration	83,303	15,491	21,699
Philippine Rice Research Institute	440,007	417,007	395,221
National Economic and Development Authority (NEDA)	101,815	0	0
Philippine Institute for Development Studies	101,815	0	0
Other Executive Offices (OEOs)	118,595	0	0
Philippine Coconut Authority	108,500	0	0
Philippine Center for Economic Development	10,095	0	0
Economic affairs n.e.c.	163,800	8,613,468	1,648,516
Department of Finance (DOF)	0	680,753	624,931
Office of the Secretary	0	3,460	2,680
Insurance Commission	0	387,982	355,098
Securities and Exchange Commission	0	289,311	267,153
Department of Public Works and Highways (DPWH)	0	1,599,383	0
Office of the Secretary	0	1,599,383	0
Department of Science and Technology (DOST)	34,214	0	0
National Academy of Science and Technology	34,214	0	0
National Economic and Development Authority (NEDA)	16,208	16,860	18,715
Philippine National Volunteer Service Coordinating Agency	16,208	16,860	18,715
Other Executive Offices (OEOs)	93,378	200,671	191,274

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
ECONOMIC AFFAIRS	578,820,271	693,017,128	591,809,224
Economic affairs n.e.c.	163,800	8,613,468	1,648,516
Philippine Competition Commission	93,378	200,671	191,274
Budgetary Support to Government Corporations (BSGC)	20,000	6,115,801	813,596
Department of Finance (DOF)	0	2,000,000	0
Development Bank of the Philippines	0	2,000,000	0
Department of Tourism (DOT)	20,000	0	0
Tourism Infrastructure and Enterprise Zone Authority	20,000	0	0
Department of Trade and Industry (DTI)	0	2,204,287	50,000
Philippine Economic Zone Authority	0	2,154,287	0
Small Business Corporation	0	50,000	50,000
Other Executive Offices (OEOs)	0	1,911,514	763,596
Bases Conversion and Development Authority	0	362,900	736,000
Subic Bay Metropolitan Authority	0	1,548,614	27,596
ENVIRONMENTAL PROTECTION	8,604,645	22,554,330	24,607,541
Waste management	2,317,025	2,015,845	1,755,161
Department of Environment and Natural Resources (DENR)	1,325,019	1,022,307	821,235
Office of the Secretary	98,838	0	0
Environmental Management Bureau	1,226,181	1,022,307	821,235
Other Executive Offices (OEOs)	1,098	0	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	1,098	0	0
Allocations to Local Government Units (ALGU)	990,908	993,538	933,926
Metropolitan Manila Development Authority	990,908	993,538	933,926
Waste water management	424,448	122,000	2,625,628
Department of Public Works and Highways (DPWH)	0	112,000	2,625,628
Office of the Secretary	0	112,000	2,625,628
Department of Science and Technology (DOST)	15,000	0	0
Philippine Science High School	15,000	0	0
Budgetary Support to Government Corporations (BSGC)	78,000	0	0
Department of Public Works and Highways (DPWH)	78,000	0	0
Local Water Utilities Administration	78,000	0	0
Allocations to Local Government Units (ALGU)	331,448	10,000	0
Metropolitan Manila Development Authority	331,448	10,000	0
Pollution abatement	1,551,114	2,010,752	2,340,057
Department of Agriculture (DA)	1,180	0	0
Office of the Secretary	1,180	0	0
Department of Environment and Natural Resources (DENR)	751,818	900,705	873,166
Office of the Secretary	0	80,000	80,000
Environmental Management Bureau	751,818	820,705	793,166
Other Executive Offices (OEOs)	169,635	151,961	65,321
Pasig River Rehabilitation Commission	122,226	151,961	65,321
Philippine Commission on Women (National Commission on the Role of Filipino Women)	47,409	0	0
Department of Transportation (DOTr)	628,481	958,086	1,401,570
Philippine Coast Guard	628,481	958,086	1,401,570
Protection of biodiversity and landscape	2,676,127	12,860,615	11,800,688
Department of Environment and Natural Resources (DENR)	2,567,976	12,752,815	11,763,888
Office of the Secretary	2,500,131	12,586,136	11,613,032
National Mapping and Resource Information Authority	0	97,893	82,370
Palawan Council for Sustainable Development Staff	67,845	68,786	68,486
Department of the Interior and Local Government (DILG)	58,651	36,800	36,800
Office of the Secretary	58,651	36,800	36,800
Budgetary Support to Government Corporations (BSGC)	0	71,000	0

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
ENVIRONMENTAL PROTECTION	8,604,645	22,554,330	24,607,541
Protection of biodiversity and landscape	2,676,127	12,860,615	11,800,688
Department of Tourism (DOT)	0	71,000	0
Tourism Infrastructure and Enterprise Zone Authority	0	71,000	0
Allocations to Local Government Units (ALGU)	49,500	0	0
Metropolitan Manila Development Authority	49,500	0	0
R&D Environmental protection	205,750	760,091	758,749
Department of Environment and Natural Resources (DENR)	125,022	749,669	758,749
Office of the Secretary	0	599,182	596,050
Environmental Management Bureau	125,022	150,487	162,699
Department of Science and Technology (DOST)	9,695	0	0
Philippine Nuclear Research Institute	9,695	0	0
Other Executive Offices (OEOs)	71,033	0	0
Climate Change Commission	71,033	0	0
Allocations to Local Government Units (ALGU)	0	10,422	0
Metropolitan Manila Development Authority	0	10,422	0
Environmental protection n.e.c.	1,430,181	4,785,027	5,327,258
Department of Agriculture (DA)	711,935	269,212	217,625
Office of the Secretary	151,659	269,212	217,625
Bureau of Fisheries and Aquatic Resources	560,276	0	0
Department of Environment and Natural Resources (DENR)	327,595	3,716,578	4,021,661
Office of the Secretary	201,197	2,814,540	3,084,617
Environmental Management Bureau	126,398	278,387	412,977
National Mapping and Resource Information Authority	0	623,651	524,067
Other Executive Offices (OEOs)	52,809	121,654	190,405
Climate Change Commission	52,809	121,654	40,405
Pasig River Rehabilitation Commission	0	0	150,000
Autonomous Region in Muslim Mindanao (ARMM)	337,842	326,654	345,644
Autonomous Regional Government in Muslim Mindanao	337,842	326,654	345,644
Allocations to Local Government Units (ALGU)	0	350,929	551,923
Metropolitan Manila Development Authority	0	350,929	551,923
HOUSING AND COMMUNITY AMENITIES	14,840,501	6,082,199	5,457,392
Housing development	159,978	150,374	143,707
Department of Science and Technology (DOST)	44,637	0	0
Philippine Science High School	44,637	0	0
Other Executive Offices (OEOs)	115,341	150,374	143,707
Housing and Land Use Regulatory Board	50,029	74,540	87,739
Housing and Urban Development Coordinating Council	65,312	75,834	55,968
Community development	1,435,972	1,601,853	1,612,818
Department of Environment and Natural Resources (DENR)	4,561	0	0
Palawan Council for Sustainable Development Staff	4,561	0	0
Department of Justice (DOJ)	1,218,286	1,372,782	1,380,980
Land Registration Authority	1,218,286	1,372,782	1,380,980
Other Executive Offices (OEOs)	199,626	215,727	218,268
Housing and Land Use Regulatory Board	199,626	215,727	218,268
Autonomous Region in Muslim Mindanao (ARMM)	13,499	13,344	13,570
Autonomous Regional Government in Muslim Mindanao	13,499	13,344	13,570
Water supply	12,583,653	4,283,165	3,057,158
State Universities and Colleges (SUCs)	1,497	0	0
Region IVB - MIMAROPA	1,497	0	0
Occidental Mindoro State College	1,497	0	0
Department of Environment and Natural Resources (DENR)	93,140	126,731	113,518
National Water Resources Board	93,140	126,731	113,518

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
HOUSING AND COMMUNITY AMENITIES	14,840,501	6,082,199	5,457,392
Water supply	12,583,653	4,283,165	3,057,158
Department of the Interior and Local Government (DILG)	2,413,077	0	0
Office of the Secretary	2,413,077	0	0
Department of National Defense (DND)	5,000	0	0
Philippine Army (Land Forces)	5,000	0	0
Department of Public Works and Highways (DPWH)	7,080,042	3,936,434	2,618,323
Office of the Secretary	7,080,042	3,936,434	2,618,323
Autonomous Region in Muslim Mindanao (ARMM)	904,152	0	0
Autonomous Regional Government in Muslim Mindanao	904,152	0	0
Budgetary Support to Government Corporations (BSGC)	2,086,745	220,000	325,317
Department of Public Works and Highways (DPWH)	2,086,745	220,000	325,317
Local Water Utilities Administration	2,086,745	220,000	325,317
Housing and community amenities n.e.c.	415,540	46,807	43,709
Department of the Interior and Local Government (DILG)	329,543	0	0
Office of the Secretary	329,543	0	0
Department of Science and Technology (DOST)	22,382	0	0
Philippine Science High School	22,382	0	0
Other Executive Offices (OEOs)	63,615	46,807	43,709
Housing and Land Use Regulatory Board	19,186	0	0
Housing and Urban Development Coordinating Council	44,429	46,807	43,709
Housing and community amenities	245,358	0	600,000
Department of Public Works and Highways (DPWH)	245,358	0	600,000
Office of the Secretary	245,358	0	600,000
HEALTH	162,802,884	172,750,850	145,297,981
Medical products, appliances and equipment	342,392	164,528	416,395
Department of Health (DOH)	342,392	164,528	416,395
Office of the Secretary	342,392	164,528	416,395
Outpatient services	87,797	125,350	126,178
State Universities and Colleges (SUCs)	0	3,500	0
Region I - Ilocos	0	3,500	0
Ilocos Sur Polytechnic State College	0	3,500	0
Department of National Defense (DND)	87,797	121,850	126,178
Veterans Memorial Medical Center	87,797	121,850	126,178
Hospital services	60,841,188	70,378,958	45,347,339
State Universities and Colleges (SUCs)	3,256,517	3,620,116	3,566,233
Region III - Central Luzon	7,519	0	0
Central Luzon State University	7,519	0	0
Region VI - Western Visayas	417,905	492,575	489,980
West Visayas State University	417,905	492,575	489,980
National Capital Region (NCR)	2,831,093	3,127,541	3,076,253
University of the Philippines System	2,831,093	3,127,541	3,076,253
Department of Health (DOH)	51,190,857	59,339,981	33,902,089
Office of the Secretary	51,190,857	59,339,981	33,902,089
Department of the Interior and Local Government (DILG)	442,146	365,235	373,258
Philippine National Police	442,146	365,235	373,258
Department of National Defense (DND)	3,198,389	2,828,985	2,831,356
Veterans Memorial Medical Center	921,127	1,198,804	1,191,158
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	2,277,262	1,630,181	1,640,198
Autonomous Region in Muslim Mindanao (ARMM)	1,380,767	1,400,298	1,575,957
Autonomous Regional Government in Muslim Mindanao	1,380,767	1,400,298	1,575,957
Budgetary Support to Government Corporations (BSGC)	1,372,512	2,824,343	3,098,446

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
HEALTH	162,802,884	172,750,850	145,297,981
Hospital services	60,841,188	70,378,958	45,347,339
Department of Health (DOH)	1,372,512	2,824,343	3,098,446
Lung Center of the Philippines	265,190	408,653	225,870
National Kidney and Transplant Institute	261,989	602,354	655,364
Philippine Children's Medical Center	461,416	927,736	1,059,319
Philippine Heart Center	383,917	885,600	1,157,893
Public health services	48,141,912	39,177,788	29,248,820
Department of Education (DepEd)	0	0	0
Office of the Secretary	0	0	0
Department of Health (DOH)	45,812,839	39,169,863	29,240,895
Office of the Secretary	45,625,199	38,821,326	28,916,176
Commission on Population	0	348,537	324,719
National Nutrition Council	187,640	0	0
Department of Public Works and Highways (DPWH)	2,258,693	0	0
Office of the Secretary	2,258,693	0	0
Other Executive Offices (OEOs)	64,380	0	0
National Commission on Indigenous Peoples	64,380	0	0
Budgetary Support to Government Corporations (BSGC)	6,000	7,925	7,925
Department of Health (DOH)	6,000	7,925	7,925
Philippine Institute of Traditional and Alternative Health Care	6,000	7,925	7,925
R&D Health	824,726	446,333	1,192,462
Department of Health (DOH)	80,958	164,149	176,271
Office of the Secretary	80,958	164,149	176,271
Department of Science and Technology (DOST)	681,001	222,335	970,982
Food and Nutrition Research Institute	116,562	222,335	353,051
Philippine Council for Health Research and Development	564,439	0	617,931
Budgetary Support to Government Corporations (BSGC)	62,767	59,849	45,209
Department of Health (DOH)	62,767	59,849	45,209
Philippine Children's Medical Center	18,767	10,849	10,744
Philippine Institute of Traditional and Alternative Health Care	44,000	49,000	34,465
Health insurance	49,995,979	60,519,007	67,237,630
Philippine Health Insurance Corporation	49,995,979	60,519,007	67,237,630
Health n.e.c.	2,568,890	1,938,886	1,729,157
Department of Health (DOH)	2,568,890	1,938,886	1,729,157
Office of the Secretary	1,904,434	1,243,274	1,336,634
Commission on Population	268,149	0	0
National Nutrition Council	396,307	695,612	392,523
RECREATION, CULTURE AND RELIGION	6,473,459	6,621,861	15,360,780
Recreational and sporting services	728,557	739,180	10,193,770
Department of Education (DepEd)	412,605	388,621	289,620
Office of the Secretary	412,605	388,621	289,620
State Universities and Colleges (SUCs)	10,336	0	0
Region II - Cagayan Valley	1,336	0	0
Cagayan State University	1,336	0	0
Region V - Bicol	0	0	0
Camarines Norte State College	0	0	0
Region VI - Western Visayas	9,000	0	0
University of Antique	9,000	0	0
Other Executive Offices (OEOs)	305,616	350,559	360,150
Games and Amusements Board	48,781	50,276	51,193
Philippine Racing Commission	117,382	163,066	158,355
Philippine Sports Commission	139,453	137,217	150,602

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
RECREATION, CULTURE AND RELIGION	6,473,459	6,621,861	15,360,780
Recreational and sporting services	728,557	739,180	10,193,770
Budgetary Support to Government Corporations (BSGC)	0	0	9,544,000
Other Executive Offices (OEOs)	0	0	9,544,000
Bases Conversion and Development Authority	0	0	9,544,000
Cultural services	4,593,745	4,786,265	3,524,972
Department of Education (DepEd)	1,673,203	2,460,803	2,284,911
Office of the Secretary	283,267	2,000,000	2,000,000
National Museum	1,389,936	460,803	284,911
Department of National Defense (DND)	65,242	47,004	47,881
Philippine Veterans Affairs Office (PVAO) - Proper	65,242	47,004	47,881
Other Executive Offices (OEOs)	2,276,975	1,511,024	1,058,658
Commission on the Filipino Language	43,640	67,099	33,532
Film Development Council of the Philippines	132,737	164,294	165,687
National Commission for Culture and the Arts-Proper	932,061	775,779	537,654
National Historical Commission of the Philippines	869,725	496,901	314,572
National Library of the Philippines	28,362	6,951	7,213
National Commission on Indigenous Peoples	270,450	0	0
Budgetary Support to Government Corporations (BSGC)	578,325	767,434	133,522
Department of Tourism (DOT)	0	98,000	0
Tourism Infrastructure and Enterprise Zone Authority	0	98,000	0
Other Executive Offices (OEOs)	578,325	669,434	133,522
Cultural Center of the Philippines	578,325	669,434	133,522
Broadcasting and publishing services	656,749	602,728	1,113,020
Department of Education (DepEd)	36,321	29,172	27,304
National Book Development Board	14,732	20,022	18,031
National Council for Children's Television	21,589	9,150	9,273
Department of Science and Technology (DOST)	19,614	18,871	19,250
Science and Technology Information Institute	19,614	18,871	19,250
Presidential Communications Operations Office (PCOO)	559,870	554,685	568,525
Bureau of Broadcast Services	280,621	268,257	291,136
News and Information Bureau	100,772	103,349	99,388
Presidential Broadcast Staff (RTVM)	178,477	183,079	178,001
Other Executive Offices (OEOs)	40,944	0	0
Movie and Television Review and Classification Board	40,944	0	0
Budgetary Support to Government Corporations (BSGC)	0	0	497,941
Presidential Communications Operations Office (PCOO)	0	0	497,941
People's Television Network, Inc.	0	0	497,941
Religious and other community services	450,094	409,769	434,080
Other Executive Offices (OEOs)	450,094	409,769	434,080
National Commission on Muslim Filipinos (Office on Muslim Affairs)	450,094	409,769	434,080
R&D Recreation, culture and religion	21,551	17,333	18,654
Department of Education (DepEd)	4,097	1,793	3,811
National Book Development Board	4,097	1,793	3,811
Other Executive Offices (OEOs)	17,454	15,540	14,843
National Historical Commission of the Philippines	17,454	15,540	14,843
Recreation, culture and religion n.e.c.	22,763	66,586	76,284
Commission on the Filipino Language	22,763	24,676	25,438
Movie and Television Review and Classification Board	0	41,910	50,846
EDUCATION	657,490,194	705,776,666	659,280,752
Pre-primary and primary education	201,159,510	237,323,341	240,073,564
Department of Education (DepEd)	193,590,065	237,323,341	240,073,564

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Pre-primary and primary education	201,159,510	237,323,341	240,073,564
Office of the Secretary	193,565,299	236,872,735	239,572,285
Early Childhood Care and Development Council	24,766	450,606	501,279
Autonomous Region in Muslim Mindanao (ARMM)	7,569,445	0	0
Autonomous Regional Government in Muslim Mindanao	7,569,445	0	0
Secondary education	185,542,099	162,175,860	193,116,455
Department of Education (DepEd)	180,924,863	160,173,984	190,596,910
Office of the Secretary	180,880,775	160,133,387	190,549,796
Philippine High School for the Arts	44,088	40,597	47,114
Department of Science and Technology (DOST)	2,564,737	2,001,876	2,519,545
Philippine Science High School	2,564,737	2,001,876	2,519,545
Autonomous Region in Muslim Mindanao (ARMM)	2,052,499	0	0
Autonomous Regional Government in Muslim Mindanao	2,052,499	0	0
Post-secondary non-tertiary education	82,363	71,188	66,527
State Universities and Colleges (SUCs)	14,009	0	0
Region V - Bicol	14,009	0	0
Partido State University	14,009	0	0
Other Executive Offices (OEOs)	0	0	0
Technical Education and Skills Development Authority	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	68,354	71,188	66,527
Autonomous Regional Government in Muslim Mindanao	68,354	71,188	66,527
Tertiary education	59,057,514	94,727,162	94,908,287
Department of Education (DepEd)	31,676	0	0
Office of the Secretary	31,676	0	0
State Universities and Colleges (SUCs)	38,995,643	44,064,555	43,915,357
Region I - Ilocos	1,874,066	1,837,225	2,275,600
Don Mariano Marcos Memorial State University	516,646	470,835	615,930
Ilocos Sur Polytechnic State College	144,756	142,790	168,419
Mariano Marcos State University	538,910	323,528	640,296
North Luzon Philippines State College	41,530	81,962	45,120
Pangasinan State University	315,561	462,843	362,785
University of Northern Philippines	316,663	355,267	443,050
Region II - Cagayan Valley	1,723,006	1,886,068	1,935,346
Batanes State College	18,715	87,020	38,217
Cagayan State University	477,614	526,182	572,324
Isabela State University	758,860	754,102	798,246
Nueva Vizcaya State University	275,951	344,108	396,396
Quirino State University	191,866	174,656	130,163
Region III - Central Luzon	3,138,133	3,052,114	2,826,071
Aurora State College of Technology	99,199	101,969	85,562
Bataan Peninsula State University	404,389	368,938	274,633
Bulacan Agricultural State College	90,425	145,210	113,266
Bulacan State University	489,397	436,828	502,454
Central Luzon State University	616,986	492,086	397,761
Don Honorio Ventura Technological State University	221,293	239,605	226,102
Nueva Ecija University of Science and Technology	306,003	286,166	253,211
Pampanga State Agricultural University	175,746	190,362	172,241
Philippine Merchant Marine Academy	133,610	169,224	145,526
President Ramon Magsaysay State University	144,860	181,083	221,322
Tarlac Agricultural University	194,528	143,363	150,409
Tarlac State University	261,697	297,280	283,584
Region IVA - CALABARZON	1,924,749	1,806,392	1,897,502
Batangas State University	415,304	468,405	435,880

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Tertiary education	59,057,514	94,727,162	94,908,287
Cavite State University	451,168	329,573	452,679
Laguna State Polytechnic University	329,565	384,486	383,928
Southern Luzon State University	319,455	258,730	243,226
University of Rizal System	409,257	365,198	381,789
Region V - Bicol	2,162,001	2,413,186	2,914,532
Bicol University	701,091	684,327	804,229
Bicol State College of Applied Sciences and Technology	103,872	96,876	131,896
Camarines Norte State College	182,926	225,948	344,511
Camarines Sur Polytechnic Colleges	135,543	181,894	179,287
Catanduanes State University	186,945	227,550	361,376
Central Bicol State University of Agriculture	324,809	432,104	340,807
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	96,165	164,862	218,436
Partido State University	206,367	185,085	251,419
Sorsogon State College	224,283	214,540	282,571
Region VI - Western Visayas	3,129,412	3,341,621	3,580,482
Aklan State University	331,826	343,864	309,146
Capiz State University	488,596	466,603	517,316
Carlos C. Hilado Memorial State College	218,820	227,606	312,019
Guimaras State College	103,137	60,693	79,730
Iloilo State College of Fisheries	225,988	222,254	285,294
Central Philippines State University	136,131	112,346	127,962
Northern Iloilo Polytechnic State College	311,202	321,715	315,467
Northern Negros State College of Science and Technology	133,520	155,713	155,025
University of Antique	208,546	292,190	293,565
Iloilo Science and Technology University	397,969	444,458	484,805
West Visayas State University	573,677	694,179	700,153
Region VII - Central Visayas	1,384,298	1,352,523	1,494,026
Bohol Island State University	237,941	255,248	252,551
Cebu Normal University	183,733	164,667	198,536
Cebu Technological University	597,274	599,070	742,094
Negros Oriental State University	294,234	285,939	256,767
Siquijor State College	71,116	47,599	44,078
Region VIII - Eastern Visayas	2,569,600	3,408,986	2,446,362
Eastern Samar State University	397,051	420,806	336,709
Eastern Visayas State University	258,785	337,539	319,485
Leyte Normal University	158,262	313,997	146,453
Naval State University	202,073	192,625	140,250
Northwest Samar State University	183,601	258,603	114,495
Palompon Institute of Technology	94,095	212,163	122,811
Samar State University	92,236	285,041	191,775
Southern Leyte State University	232,404	252,055	229,030
University of Eastern Philippines	451,373	440,826	336,367
Visayas State University	499,720	695,331	508,987
Region IX - Zamboanga Peninsula	1,250,119	1,324,103	1,000,322
J. H. Cerilles State College	138,556	121,855	131,975
Jose Rizal Memorial State University	356,951	320,206	300,354
Western Mindanao State University	471,036	508,116	371,746
Zamboanga City State Polytechnic College	159,982	241,207	105,271
Zamboanga State College of Marine Sciences and Technology	123,594	132,719	90,976
Region X - Northern Mindanao	1,973,697	2,271,848	2,000,328
Bukidnon State University	306,712	379,857	374,715
Camiguin Polytechnic State College	55,953	56,421	52,111

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Tertiary education	59,057,514	94,727,162	94,908,287
Central Mindanao University	412,860	483,035	457,338
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	234,337	351,796	215,352
MSU-Iligan Institute of Technology	782,278	765,759	810,755
University of Science and Technology of Southern Philippines - Claveria Campus	119,945	148,507	49,325
Northwestern Mindanao State College of Science and Technology	61,612	86,473	40,732
Region XI - Davao	981,167	1,144,034	1,113,819
Davao del Norte State College	106,571	107,483	124,004
Davao Oriental State College of Science and Technology	199,928	231,407	195,553
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	106,249	105,881	125,919
University of Southeastern Philippines	460,275	570,388	584,749
Compostela Valley State College	108,144	128,875	83,594
Region XII - SOCCSKSARGEN	948,854	1,095,233	818,839
Cotabato City State Polytechnic College	169,367	130,620	136,935
Cotabato Foundation College of Science and Technology	105,752	153,240	93,067
Sultan Kudarat State University	209,572	299,148	216,792
University of Southern Mindanao	464,163	512,225	372,045
National Capital Region (NCR)	9,530,505	12,716,306	12,681,134
Eulogio 'Amang' Rodriguez Institute of Science and Technology	199,588	155,665	118,268
Marikina Polytechnic College	67,585	144,185	79,230
Philippine Normal University	407,256	568,972	438,660
Philippine State College of Aeronautics	57,828	68,617	83,213
Polytechnic University of the Philippines	831,353	948,348	1,013,900
Rizal Technological University	260,004	223,387	187,949
Technological University of the Philippines	467,051	436,044	432,032
University of the Philippines System	7,239,840	10,171,088	10,327,882
Cordillera Administrative Region (CAR)	1,216,487	932,814	1,119,319
Abra State Institute of Science and Technology	130,613	120,721	123,873
Apayao State College	68,005	71,238	70,454
Benguet State University	334,236	315,828	391,915
Ifugao State University	199,959	193,039	222,781
Kalinga State University	230,565	117,743	167,090
Mountain Province State Polytechnic College	253,109	114,245	143,206
Autonomous Region in Muslim Mindanao (ARMM)	3,043,652	3,205,874	3,125,426
Adiong Memorial Polytechnic State College	42,136	85,161	32,811
Basilan State College	78,286	137,725	65,277
Mindanao State University	2,248,536	2,322,613	2,401,970
MSU-Tawi-Tawi College of Technology and Oceanography	492,922	483,437	459,020
Sulu State College	120,408	77,494	86,854
Tawi-Tawi Regional Agricultural College	61,364	99,444	79,494
Region XIII - CARAGA	771,970	925,143	1,321,658
Agusan del Sur State College of Agriculture and Technology	91,875	162,644	188,369
Caraga State University	190,052	259,479	318,594
Surigao del Sur State University	275,902	212,855	476,649
Surigao State College of Technology	214,141	290,165	338,046
Region IVB - MIMAROPA	1,373,927	1,351,085	1,364,591
Marinduque State College	192,505	133,396	142,960
Mindoro State College of Agriculture and Technology	172,652	229,219	331,105
Occidental Mindoro State College	219,194	206,020	216,218
Palawan State University	336,598	266,358	281,254
Romblon State University	261,892	257,573	226,669
Western Philippines University	191,086	258,519	166,385
Department of National Defense (DND)	1,376,848	50,803	58,284

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Tertiary education	59,057,514	94,727,162	94,908,287
National Defense College of the Philippines	41,445	50,803	58,284
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	1,335,403	0	0
Department of Science and Technology (DOST)	0	1,749,464	1,890,935
Science Education Institute	0	1,749,464	1,890,935
Other Executive Offices (OEOs)	18,414,908	48,631,136	48,799,246
Commission on Higher Education	18,414,908	48,631,136	48,799,246
Autonomous Region in Muslim Mindanao (ARMM)	238,439	231,204	244,465
Autonomous Regional Government in Muslim Mindanao	238,439	231,204	244,465
Education not definable by level	13,790,448	9,672,669	17,678,755
State Universities and Colleges (SUCs)	825,495	442,555	507,261
Region I - Ilocos	76,372	0	0
Don Mariano Marcos Memorial State University	39,751	0	0
Ilocos Sur Polytechnic State College	925	0	0
Mariano Marcos State University	12,060	0	0
Pangasinan State University	17,472	0	0
University of Northern Philippines	6,164	0	0
Region II - Cagayan Valley	29,067	0	0
Cagayan State University	2,906	0	0
Isabela State University	5,831	0	0
Nueva Vizcaya State University	12,114	0	0
Quirino State University	8,216	0	0
Region III - Central Luzon	98,300	0	0
Aurora State College of Technology	658	0	0
Bataan Peninsula State University	4,837	0	0
Bulacan Agricultural State College	3,018	0	0
Bulacan State University	13,358	0	0
Central Luzon State University	47,027	0	0
Don Honorio Ventura Technological State University	2,425	0	0
Nueva Ecija University of Science and Technology	4,871	0	0
Pampanga State Agricultural University	5,046	0	0
President Ramon Magsaysay State University	7,989	0	0
Tarlac Agricultural University	4,694	0	0
Tarlac State University	4,377	0	0
Region IVA - CALABARZON	19,979	0	0
Batangas State University	2,428	0	0
Cavite State University	6,232	0	0
Laguna State Polytechnic University	3,494	0	0
Southern Luzon State University	6,550	0	0
University of Rizal System	1,275	0	0
Region V - Bicol	12,585	0	0
Bicol University	4,444	0	0
Bicol State College of Applied Sciences and Technology	509	0	0
Camarines Norte State College	281	0	0
Camarines Sur Polytechnic Colleges	933	0	0
Catanduanes State University	1,956	0	0
Central Bicol State University of Agriculture	3,495	0	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	461	0	0
Partido State University	171	0	0
Sorsogon State College	335	0	0
Region VI - Western Visayas	20,913	0	0
Aklan State University	3,041	0	0
Capiz State University	6,341	0	0

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Education not definable by level	13,790,448	9,672,669	17,678,755
Carlos C. Hilado Memorial State College	992	0	0
Guimaras State College	449	0	0
Iloilo State College of Fisheries	1,048	0	0
Central Philippines State University	1,547	0	0
Northern Iloilo Polytechnic State College	281	0	0
Northern Negros State College of Science and Technology	86	0	0
University of Antique	468	0	0
Iloilo Science and Technology University	1,465	0	0
West Visayas State University	5,195	0	0
Region VII - Central Visayas	16,575	0	0
Bohol Island State University	2,277	0	0
Cebu Normal University	4,624	0	0
Cebu Technological University	7,843	0	0
Negros Oriental State University	1,831	0	0
Region VIII - Eastern Visayas	29,182	0	0
Eastern Samar State University	1,815	0	0
Eastern Visayas State University	2,821	0	0
Leyte Normal University	75	0	0
Naval State University	701	0	0
Northwest Samar State University	3,977	0	0
Palompon Institute of Technology	274	0	0
Samar State University	20	0	0
Southern Leyte State University	2,401	0	0
University of Eastern Philippines	5,190	0	0
Visayas State University	11,908	0	0
Region IX - Zamboanga Peninsula	9,585	983	1,327
J. H. Cerilles State College	592	983	1,327
Jose Rizal Memorial State University	1,374	0	0
Western Mindanao State University	6,198	0	0
Zamboanga State College of Marine Sciences and Technology	1,421	0	0
Region X - Northern Mindanao	26,817	16,779	16,854
Bukidnon State University	3,240	0	0
Central Mindanao University	10,093	0	0
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	515	0	0
MSU-Iligan Institute of Technology	11,664	16,779	16,854
University of Science and Technology of Southern Philippines - Claveria Campus	842	0	0
Northwestern Mindanao State College of Science and Technology	463	0	0
Region XI - Davao	6,773	0	0
Davao del Norte State College	240	0	0
Davao Oriental State College of Science and Technology	1,863	0	0
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	683	0	0
University of Southeastern Philippines	2,955	0	0
Compostela Valley State College	1,032	0	0
Region XII - SOCCSKSARGEN	23,968	2,380	2,470
Cotabato City State Polytechnic College	825	0	0
Cotabato Foundation College of Science and Technology	20,078	0	0
Sultan Kudarat State University	1,049	0	0
University of Southern Mindanao	2,016	2,380	2,470
National Capital Region (NCR)	358,705	385,354	447,634
Eulogio 'Amang' Rodriguez Institute of Science and Technology	11,211	12,213	12,029
Philippine Normal University	23,021	34,162	38,609
Polytechnic University of the Philippines	11,704	13,115	13,680

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Education not definable by level	13,790,448	9,672,669	17,678,755
Rizal Technological University	9,756	8,336	9,010
Technological University of the Philippines	13,080	14,352	15,811
University of the Philippines System	289,933	303,176	358,495
Cordillera Administrative Region (CAR)	19,554	0	0
Abra State Institute of Science and Technology	6,980	0	0
Apayao State College	2,095	0	0
Benguet State University	4,831	0	0
Ifugao State University	2,902	0	0
Kalinga State University	1,149	0	0
Mountain Province State Polytechnic College	1,597	0	0
Autonomous Region in Muslim Mindanao (ARMM)	49,575	37,059	38,976
Adiong Memorial Polytechnic State College	0	0	0
Basilan State College	2,146	0	0
Mindanao State University	38,898	30,523	32,153
MSU-Tawi-Tawi College of Technology and Oceanography	7,470	6,536	6,823
Sulu State College	1,061	0	0
Region XIII - CARAGA	4,830	0	0
Agusan del Sur State College of Agriculture and Technology	449	0	0
Caraga State University	820	0	0
Surigao del Sur State University	2,612	0	0
Surigao State College of Technology	949	0	0
Region IVB - MIMAROPA	22,715	0	0
Marinduque State College	811	0	0
Mindoro State College of Agriculture and Technology	906	0	0
Occidental Mindoro State College	1,576	0	0
Palawan State University	2,608	0	0
Romblon State University	1,115	0	0
Western Philippines University	15,699	0	0
Department of Labor and Employment (DOLE)	42,721	37,232	42,383
National Maritime Polytechnic	42,721	37,232	42,383
Department of Science and Technology (DOST)	4,719,451	1,892,770	2,535,068
Office of the Secretary	1,832,195	0	0
Science Education Institute	2,887,256	1,892,770	2,535,068
Other Executive Offices (OEOs)	7,721,151	7,300,112	14,479,405
National Historical Commission of the Philippines	1,322	0	0
National Commission on Indigenous Peoples	153,951	0	0
Technical Education and Skills Development Authority	7,565,878	7,300,112	14,479,405
Budgetary Support to Government Corporations (BSGC)	481,630	0	114,638
Department of Finance (DOF)	0	0	114,638
Philippine Tax Academy	0	0	114,638
Other Executive Offices (OEOs)	481,630	0	0
Development Academy of the Philippines	481,630	0	0
Subsidiary services to education	6,595,193	7,993,582	5,740,594
Department of Education (DepEd)	6,369,169	5,817,826	4,285,907
Office of the Secretary	6,369,169	5,817,826	4,285,907
State Universities and Colleges (SUCs)	226,024	2,175,756	1,454,687
Region I - Ilocos	0	338,776	80,399
Don Mariano Marcos Memorial State University	0	72,584	0
Ilocos Sur Polytechnic State College	0	20,000	0
Mariano Marcos State University	0	30,600	0
North Luzon Philippines State College	0	35,612	7,000
Pangasinan State University	0	20,000	30,500

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Subsidiary services to education	6,595,193	7,993,582	5,740,594
University of Northern Philippines	0	159,980	42,899
Region II - Cagayan Valley	0	10,000	0
Batanes State College	0	10,000	0
Region III - Central Luzon	0	726,564	554,233
Aurora State College of Technology	0	69,000	35,700
Bataan Peninsula State University	0	5,000	67,433
Bulacan Agricultural State College	0	41,612	35,000
Bulacan State University	0	136,555	0
Central Luzon State University	0	84,093	90,000
Don Honorio Ventura Technological State University	0	58,194	105,000
Nueva Ecija University of Science and Technology	0	5,000	13,100
Pampanga State Agricultural University	0	131,555	80,000
Philippine Merchant Marine Academy	0	5,000	20,000
President Ramon Magsaysay State University	0	78,000	50,000
Tarlac Agricultural University	0	107,555	52,000
Tarlac State University	0	5,000	6,000
Region IVA - CALABARZON	0	447,993	439,180
Batangas State University	0	97,326	83,603
Cavite State University	0	91,692	105,640
Laguna State Polytechnic University	0	65,545	72,860
Southern Luzon State University	0	55,030	56,428
University of Rizal System	0	138,400	120,649
Region V - Bicol	29,997	180,959	189,610
Bicol University	29,997	94,419	24,226
Camarines Norte State College	0	26,594	19,000
Catanduanes State University	0	7,812	46,720
Central Bicol State University of Agriculture	0	10,062	15,871
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	1,531	1,137
Partido State University	0	24,772	82,090
Sorsogon State College	0	15,769	566
Region VI - Western Visayas	0	243,211	146,374
Aklan State University	0	14,094	27,000
Capiz State University	0	7,600	0
Guimaras State College	0	8,704	3,822
Iloilo State College of Fisheries	0	43,105	6,654
Central Philippines State University	0	49,259	30,575
Northern Iloilo Polytechnic State College	0	30,891	8,323
University of Antique	0	13,058	40,000
Iloilo Science and Technology University	0	61,000	30,000
West Visayas State University	0	15,500	0
Region IX - Zamboanga Peninsula	11	32,505	2,092
Western Mindanao State University	0	21,005	2,092
Zamboanga City State Polytechnic College	11	0	0
Zamboanga State College of Marine Sciences and Technology	0	11,500	0
Region X - Northern Mindanao	0	53,125	17,000
Camiaguin Polytechnic State College	0	2,318	0
Central Mindanao University	0	31,695	17,000
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	0	0
Northwestern Mindanao State College of Science and Technology	0	19,112	0
Region XI - Davao	0	1,757	1,516
University of Southeastern Philippines	0	1,757	1,516
Region XII - SOCCSKSARGEN	0	22,743	24,283

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Subsidiary services to education	6,595,193	7,993,582	5,740,594
Cotabato Foundation College of Science and Technology	0	22,743	24,283
National Capital Region (NCR)	196,016	0	0
University of the Philippines System	196,016	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	69,000	0
Adiong Memorial Polytechnic State College	0	9,000	0
Sulu State College	0	16,000	0
Tawi-Tawi Regional Agricultural College	0	44,000	0
Region XIII - CARAGA	0	8,000	0
Caraga State University	0	8,000	0
Region IVB - MIMAROPA	0	41,123	0
Marinduque State College	0	26,123	0
Romblon State University	0	15,000	0
R&D Education	2,869,827	4,610,531	4,556,872
Department of Education (DepEd)	78,903	1,524,301	1,855,678
Office of the Secretary	78,903	1,524,301	1,855,678
State Universities and Colleges (SUCs)	1,727,860	2,149,039	1,857,831
Region I - Ilocos	130,062	236,295	187,528
Don Mariano Marcos Memorial State University	64,246	57,264	59,374
Ilocos Sur Polytechnic State College	963	774	9,303
Mariano Marcos State University	34,960	139,208	80,671
North Luzon Philippines State College	298	310	273
Pangasinan State University	21,662	24,593	24,140
University of Northern Philippines	7,933	14,146	13,767
Region II - Cagayan Valley	50,562	100,092	50,054
Cagayan State University	7,610	20,085	12,744
Isabela State University	25,347	37,480	17,961
Nueva Vizcaya State University	10,578	9,526	10,408
Quirino State University	7,027	33,001	8,941
Region III - Central Luzon	118,287	168,182	124,613
Aurora State College of Technology	492	1,069	1,022
Bataan Peninsula State University	7,924	8,532	8,178
Bulacan Agricultural State College	3,755	4,490	5,565
Bulacan State University	5,964	4,994	5,631
Central Luzon State University	31,733	38,272	43,424
Don Honorio Ventura Technological State University	6,246	5,838	6,270
Nueva Ecija University of Science and Technology	3,940	6,017	6,469
Pampanga State Agricultural University	11,576	16,311	17,523
Philippine Merchant Marine Academy	2,360	3,286	3,298
President Ramon Magsaysay State University	25,479	6,813	7,423
Tarlac Agricultural University	7,718	10,104	11,257
Tarlac State University	11,100	62,456	8,553
Region IVA - CALABARZON	35,651	127,251	39,426
Batangas State University	6,314	7,893	8,423
Cavite State University	17,908	98,548	16,994
Laguna State Polytechnic University	1,035	1,056	834
Southern Luzon State University	7,219	6,415	9,612
University of Rizal System	3,175	13,339	3,563
Region V - Bicol	42,118	42,869	41,662
Bicol University	16,857	14,069	13,056
Bicol State College of Applied Sciences and Technology	530	1,143	569
Camarines Norte State College	2,489	533	548
Camarines Sur Polytechnic Colleges	1,540	1,788	2,255

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
R&D Education	2,869,827	4,610,531	4,556,872
Catanduanes State University	2,776	3,011	4,134
Central Bicol State University of Agriculture	16,385	10,750	10,515
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	472	773	573
Partido State University	457	10,161	9,353
Sorsogon State College	612	641	659
Region VI - Western Visayas	34,614	104,668	72,478
Aklan State University	3,414	15,084	12,888
Capiz State University	3,075	3,891	4,598
Carlos C. Hilado Memorial State College	2,318	1,993	2,032
Guimaras State College	549	1,645	1,455
Iloilo State College of Fisheries	4,622	8,228	3,005
Central Philippines State University	2,516	1,478	1,513
Northern Iloilo Polytechnic State College	1,427	14,907	1,976
Northern Negros State College of Science and Technology	660	675	1,061
University of Antique	945	24,412	4,400
Iloilo Science and Technology University	2,065	8,304	16,761
West Visayas State University	13,023	24,051	22,789
Region VII - Central Visayas	36,598	66,030	65,517
Bohol Island State University	2,335	2,474	2,104
Cebu Normal University	3,978	3,190	1,654
Cebu Technological University	21,113	21,378	21,428
Negros Oriental State University	2,984	32,243	32,905
Siquijor State College	6,188	6,745	7,426
Region VIII - Eastern Visayas	106,900	188,200	141,469
Eastern Samar State University	2,927	11,778	5,163
Eastern Visayas State University	2,600	5,018	4,111
Leyte Normal University	948	32,042	3,611
Naval State University	2,552	2,711	1,957
Northwest Samar State University	1,104	807	606
Palompon Institute of Technology	1,299	2,015	1,892
Samar State University	892	7,221	5,814
Southern Leyte State University	8,156	8,757	8,875
University of Eastern Philippines	9,917	18,751	15,108
Visayas State University	76,505	99,100	94,332
Region IX - Zamboanga Peninsula	19,330	27,734	20,534
J. H. Cerilles State College	1,082	3,024	2,884
Jose Rizal Memorial State University	5,124	6,342	4,053
Western Mindanao State University	10,550	12,322	11,577
Zamboanga City State Polytechnic College	1,193	1,131	960
Zamboanga State College of Marine Sciences and Technology	1,381	4,915	1,060
Region X - Northern Mindanao	85,085	91,674	74,267
Bukidnon State University	961	5,979	1,007
Central Mindanao University	9,302	21,802	10,624
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	1,728	3,002	3,059
MSU-Iligan Institute of Technology	70,451	58,020	57,337
University of Science and Technology of Southern Philippines - Claveria Campus	1,008	1,038	850
Northwestern Mindanao State College of Science and Technology	1,635	1,833	1,390
Region XI - Davao	14,027	20,057	10,949
Davao del Norte State College	940	963	624
Davao Oriental State College of Science and Technology	2,418	2,077	1,499
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	434	875	629

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
R&D Education	2,869,827	4,610,531	4,556,872
University of Southeastern Philippines	8,796	8,884	7,475
Compostela Valley State College	1,439	7,258	722
Region XII - SOCCSKSARGEN	24,970	31,848	30,671
Cotabato City State Polytechnic College	926	797	781
Sultan Kudarat State University	5,806	13,171	11,609
University of Southern Mindanao	18,238	17,880	18,281
National Capital Region (NCR)	828,333	673,404	724,366
Eulogio 'Amang' Rodriguez Institute of Science and Technology	2,207	3,216	2,692
Philippine Normal University	10,167	13,243	13,806
Polytechnic University of the Philippines	16,755	18,309	19,482
Rizal Technological University	8,708	8,227	9,517
Technological University of the Philippines	34,518	43,423	34,632
University of the Philippines System	755,978	586,986	644,237
Cordillera Administrative Region (CAR)	76,421	102,722	117,252
Abra State Institute of Science and Technology	7,588	8,493	16,856
Apayao State College	3,591	3,877	2,470
Benguet State University	49,789	65,466	78,632
Ifugao State University	7,548	14,087	8,348
Kalinga State University	4,549	7,080	7,259
Mountain Province State Polytechnic College	3,356	3,719	3,687
Autonomous Region in Muslim Mindanao (ARMM)	96,501	99,639	110,238
Basilan State College	1,756	588	552
Mindanao State University	80,949	85,400	95,284
MSU-Tawi-Tawi College of Technology and Oceanography	12,735	12,484	13,386
Sulu State College	1,061	1,167	1,016
Region XIII - CARAGA	6,871	13,357	16,552
Agusan del Sur State College of Agriculture and Technology	688	409	419
Caraga State University	2,307	2,336	1,963
Surigao del Sur State University	2,821	5,997	8,653
Surigao State College of Technology	1,055	4,615	5,517
Region IVB - MIMAROPA	21,530	55,017	30,255
Marinduque State College	1,322	1,083	1,027
Mindoro State College of Agriculture and Technology	5,324	16,940	8,828
Occidental Mindoro State College	3,508	3,294	2,075
Palawan State University	5,192	13,054	13,947
Romblon State University	1,803	16,390	1,143
Western Philippines University	4,381	4,256	3,235
Department of Labor and Employment (DOLE)	16,495	15,514	17,064
National Maritime Polytechnic	16,495	15,514	17,064
Department of Science and Technology (DOST)	37,492	44,426	44,838
Science Education Institute	37,492	44,426	44,838
Other Executive Offices (OEOs)	1,009,077	877,251	753,206
Commission on Higher Education	1,000,108	877,251	753,206
National Historical Commission of the Philippines	8,969	0	0
Budgetary Support to Government Corporations (BSGC)	0	0	28,255
Other Executive Offices (OEOs)	0	0	28,255
Philippine Center for Economic Development	0	0	28,255
School Buildings	143,445,681	110,411,884	35,846,400
Department of Education (DepEd)	13,272,321	106,472,740	34,818,907
Office of the Secretary	12,874,710	106,472,740	34,818,907
Early Childhood Care and Development Council	397,611	0	0
State Universities and Colleges (SUCs)	6,050,652	1,669,264	566,443

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
School Buildings	143,445,681	110,411,884	35,846,400
Region I - Ilocos	433,780	99,090	5,000
Don Mariano Marcos Memorial State University	114,948	5,000	0
Ilocos Sur Polytechnic State College	49,153	25,000	0
Mariano Marcos State University	4,978	54,090	0
North Luzon Philippines State College	38,526	5,000	0
Pangasinan State University	114,634	5,000	5,000
University of Northern Philippines	111,541	5,000	0
Region II - Cagayan Valley	136,850	138,400	0
Cagayan State University	82,321	0	0
Isabela State University	54,529	55,900	0
Nueva Vizcaya State University	0	22,000	0
Quirino State University	0	60,500	0
Region III - Central Luzon	235,973	0	372,972
Aurora State College of Technology	2,416	0	0
Bataan Peninsula State University	0	0	131,972
Bulacan Agricultural State College	0	0	25,000
Bulacan State University	78,727	0	0
Central Luzon State University	26,656	0	0
Don Honorio Ventura Technological State University	0	0	49,000
Nueva Ecija University of Science and Technology	20,931	0	3,000
Pampanga State Agricultural University	0	0	15,000
Philippine Merchant Marine Academy	0	0	10,000
President Ramon Magsaysay State University	49,967	0	65,000
Tarlac Agricultural University	26,359	0	0
Tarlac State University	30,917	0	74,000
Region IVA - CALABARZON	174,236	0	0
Batangas State University	82,410	0	0
Cavite State University	56,877	0	0
Laguna State Polytechnic University	34,949	0	0
Region V - Bicol	282,534	22,965	0
Bicol University	30,208	0	0
Bicol State College of Applied Sciences and Technology	13,591	0	0
Camarines Norte State College	38,726	0	0
Catanduanes State University	69,548	0	0
Central Bicol State University of Agriculture	44,512	22,965	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	30,441	0	0
Partido State University	32,441	0	0
Sorsogon State College	23,067	0	0
Region VI - Western Visayas	354,629	0	0
Aklan State University	25,517	0	0
Capiz State University	62,270	0	0
Carlos C. Hilado Memorial State College	41,881	0	0
Central Philippines State University	2,991	0	0
Northern Iloilo Polytechnic State College	5,953	0	0
Northern Negros State College of Science and Technology	1,139	0	0
University of Antique	68,868	0	0
Iloilo Science and Technology University	68,045	0	0
West Visayas State University	77,965	0	0
Region VII - Central Visayas	340,290	152,278	0
Bohol Island State University	100,212	0	0
Cebu Normal University	98,678	17,185	0
Cebu Technological University	28,567	89,093	0

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
School Buildings	143,445,681	110,411,884	35,846,400
Negros Oriental State University	112,833	5,000	0
Siquijor State College	0	41,000	0
Region VIII - Eastern Visayas	359,585	631	812
Eastern Samar State University	20,497	0	0
Eastern Visayas State University	62,957	631	812
Leyte Normal University	38,816	0	0
Naval State University	29,606	0	0
Northwest Samar State University	410	0	0
Palompon Institute of Technology	14,808	0	0
Samar State University	156,194	0	0
Southern Leyte State University	31,386	0	0
University of Eastern Philippines	1,636	0	0
Visayas State University	3,275	0	0
Region IX - Zamboanga Peninsula	77,029	0	0
J. H. Cerilles State College	33,840	0	0
Jose Rizal Memorial State University	8,348	0	0
Zamboanga City State Polytechnic College	2,640	0	0
Zamboanga State College of Marine Sciences and Technology	32,201	0	0
Region X - Northern Mindanao	248,383	0	0
Bukidnon State University	1,133	0	0
Camiguin Polytechnic State College	32,649	0	0
Central Mindanao University	109,948	0	0
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	104,244	0	0
University of Science and Technology of Southern Philippines - Claveria Campus	409	0	0
Region XI - Davao	226,447	0	0
Davao del Norte State College	27,562	0	0
Davao Oriental State College of Science and Technology	50,615	0	0
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	37,243	0	0
University of Southeastern Philippines	106,334	0	0
Compostela Valley State College	4,693	0	0
Region XII - SOCCSKSARGEN	41,745	0	0
Cotabato Foundation College of Science and Technology	1,567	0	0
Sultan Kudarat State University	40,178	0	0
National Capital Region (NCR)	2,316,975	889,651	0
Eulogio 'Amang' Rodriguez Institute of Science and Technology	27,649	0	0
Marikina Polytechnic College	26,949	0	0
Philippine Normal University	135,385	0	0
Philippine State College of Aeronautics	94,000	0	0
Polytechnic University of the Philippines	158,226	0	0
Rizal Technological University	23,604	0	0
Technological University of the Philippines	56,499	0	0
University of the Philippines System	1,794,663	889,651	0
Cordillera Administrative Region (CAR)	303,602	366,249	137,659
Abra State Institute of Science and Technology	85,489	18,513	18,000
Apayao State College	0	51,130	0
Benguet State University	127,606	61,763	10,000
Ifugao State University	69,507	120,150	27,100
Kalinga State University	21,000	32,662	50,000
Mountain Province State Polytechnic College	0	82,031	32,559
Autonomous Region in Muslim Mindanao (ARMM)	182,214	0	0
Adiong Memorial Polytechnic State College	18,780	0	0
Basilan State College	26,007	0	0

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
School Buildings	143,445,681	110,411,884	35,846,400
Mindanao State University	77,743	0	0
MSU-Tawi-Tawi College of Technology and Oceanography	22,711	0	0
Sulu State College	9,506	0	0
Tawi-Tawi Regional Agricultural College	27,467	0	0
Region XIII - CARAGA	121,041	0	0
Caraga State University	50,291	0	0
Surigao del Sur State University	12,801	0	0
Surigao State College of Technology	57,949	0	0
Region IVB - MIMAROPA	215,339	0	50,000
Marinduque State College	9,701	0	0
Mindoro State College of Agriculture and Technology	18,949	0	0
Occidental Mindoro State College	49,998	0	0
Palawan State University	63,844	0	50,000
Romblon State University	2,756	0	0
Western Philippines University	70,091	0	0
Department of Public Works and Highways (DPWH)	123,288,531	454,550	301,730
Office of the Secretary	123,288,531	454,550	301,730
Department of Science and Technology (DOST)	834,177	1,815,330	159,320
Metals Industry Research and Development Center	17,998	0	0
Philippine Science High School	816,179	1,815,330	159,320
Education n.e.c.	13,709,652	8,169,414	6,276,822
Department of Agriculture (DA)	98,832	0	0
Office of the Secretary	98,832	0	0
Department of Education (DepEd)	10,929,257	5,040,825	3,078,004
Office of the Secretary	10,922,748	5,040,825	3,078,004
Early Childhood Care and Development Council	6,509	0	0
State Universities and Colleges (SUCs)	774	558,103	500,298
Region I - Ilocos	0	88,501	94,809
Don Mariano Marcos Memorial State University	0	39,971	40,583
Ilocos Sur Polytechnic State College	0	10,330	10,002
Mariano Marcos State University	0	11,047	14,176
Pangasinan State University	0	18,185	22,442
University of Northern Philippines	0	8,968	7,606
Region II - Cagayan Valley	0	24,738	25,986
Isabela State University	0	24,738	25,986
Region III - Central Luzon	0	120,024	125,872
Aurora State College of Technology	0	1,069	1,021
Bataan Peninsula State University	0	4,839	4,495
Bulacan Agricultural State College	0	3,712	4,304
Bulacan State University	0	20,190	20,592
Central Luzon State University	0	51,359	54,611
Don Honorio Ventura Technological State University	0	2,527	2,619
Nueva Ecija University of Science and Technology	0	6,651	8,310
Pampanga State Agricultural University	0	8,966	8,955
President Ramon Magsaysay State University	0	8,005	9,112
Tarlac Agricultural University	0	6,925	6,429
Tarlac State University	0	5,781	5,424
Region IVA - CALABARZON	0	28,066	28,599
Batangas State University	0	3,445	3,701
Cavite State University	0	7,435	7,874
Laguna State Polytechnic University	0	6,175	7,425
Southern Luzon State University	0	8,438	8,422

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Education n.e.c.	13,709,652	8,169,414	6,276,822
University of Rizal System	0	2,573	1,177
Region V - Bicol	0	16,817	15,044
Bicol University	0	5,524	5,085
Bicol State College of Applied Sciences and Technology	0	661	702
Camarines Norte State College	0	409	409
Camarines Sur Polytechnic Colleges	0	1,385	2,095
Catanduanes State University	0	2,041	2,113
Central Bicol State University of Agriculture	0	4,667	2,787
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	799	592
Partido State University	0	936	859
Sorsogon State College	0	395	402
Region VI - Western Visayas	0	32,754	23,066
Aklan State University	0	2,633	2,693
Capiz State University	0	4,792	5,448
Carlos C. Hilado Memorial State College	0	1,030	1,051
Guimaras State College	0	1,320	1,354
Iloilo State College of Fisheries	0	11,098	1,746
Central Philippines State University	0	910	932
Northern Iloilo Polytechnic State College	0	964	981
Northern Negros State College of Science and Technology	0	190	187
University of Antique	0	555	545
Iloilo Science and Technology University	0	970	996
West Visayas State University	0	8,292	7,133
Region VII - Central Visayas	0	22,194	21,279
Bohol Island State University	0	2,090	1,779
Cebu Normal University	0	3,971	2,165
Cebu Technological University	0	13,800	15,632
Negros Oriental State University	0	2,333	1,703
Region VIII - Eastern Visayas	0	58,042	52,700
Eastern Samar State University	0	13,467	8,245
Eastern Visayas State University	0	3,193	3,350
Leyte Normal University	0	2,684	4,928
Naval State University	0	544	371
Northwest Samar State University	0	4,358	4,773
Palompon Institute of Technology	0	480	419
Samar State University	0	323	260
Southern Leyte State University	0	2,493	2,426
University of Eastern Philippines	0	10,465	9,055
Visayas State University	0	20,035	18,873
Region IX - Zamboanga Peninsula	774	19,079	8,724
Jose Rizal Memorial State University	0	3,642	2,338
Western Mindanao State University	0	14,012	5,329
Zamboanga City State Polytechnic College	774	249	169
Zamboanga State College of Marine Sciences and Technology	0	1,176	888
Region X - Northern Mindanao	0	15,548	15,905
Bukidnon State University	0	2,938	3,677
Central Mindanao University	0	10,299	10,233
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	745	749
University of Science and Technology of Southern Philippines - Claveria Campus	0	918	757
Northwestern Mindanao State College of Science and Technology	0	648	489
Region XI - Davao	0	3,689	3,685
Davao del Norte State College	0	403	262

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Education n.e.c.	13,709,652	8,169,414	6,276,822
Davao Oriental State College of Science and Technology	0	1,680	1,222
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	1,095	348
Compostela Valley State College	0	511	1,853
Region XII - SOCCSKSARGEN	0	7,048	7,005
Cotabato City State Polytechnic College	0	710	695
Cotabato Foundation College of Science and Technology	0	4,369	4,582
Sultan Kudarat State University	0	1,969	1,728
Cordillera Administrative Region (CAR)	0	85,626	41,002
Abra State Institute of Science and Technology	0	13,094	0
Apayao State College	0	7,940	1,876
Benguet State University	0	22,833	4,989
Ifugao State University	0	22,305	24,142
Kalinga State University	0	12,516	7,727
Mountain Province State Polytechnic College	0	6,938	2,268
Autonomous Region in Muslim Mindanao (ARMM)	0	5,340	5,201
Adiong Memorial Polytechnic State College	0	3,610	3,656
Basilan State College	0	563	529
Sulu State College	0	1,167	1,016
Region XIII - CARAGA	0	10,498	11,573
Agusan del Sur State College of Agriculture and Technology	0	708	723
Caraga State University	0	823	703
Surigao del Sur State University	0	5,296	7,494
Surigao State College of Technology	0	3,671	2,653
Region IVB - MIMAROPA	0	20,139	19,848
Marinduque State College	0	583	553
Mindoro State College of Agriculture and Technology	0	934	911
Occidental Mindoro State College	0	1,081	733
Palawan State University	0	1,643	1,537
Romblon State University	0	1,078	886
Western Philippines University	0	14,820	15,228
Department of the Interior and Local Government (DILG)	1,554,234	1,643,316	1,923,280
Philippine Public Safety College	1,554,234	1,643,316	1,923,280
Department of Science and Technology (DOST)	0	1,052	1,052
Science Education Institute	0	1,052	1,052
Presidential Communications Operations Office (PCOO)	0	9,917	8,973
Philippine Information Agency	0	9,917	8,973
Other Executive Offices (OEOs)	1,126,555	880,276	765,215
Commission on Higher Education	1,126,555	880,276	765,215
Budgetary Support to Government Corporations (BSGC)	0	35,925	0
Other Executive Offices (OEOs)	0	35,925	0
Philippine Center for Economic Development	0	35,925	0
Pre-primary, Primary and Secondary	31,237,907	70,621,035	61,016,476
Department of Agrarian Reform (DAR)	0	0	0
Office of the Secretary	0	0	0
Department of Education (DepEd)	30,291,928	59,447,526	49,222,070
Office of the Secretary	30,291,928	59,447,526	49,222,070
State Universities and Colleges (SUCs)	735,280	0	0
Region I - Ilocos	2,000	0	0
Mariano Marcos State University	2,000	0	0
Region II - Cagayan Valley	87,617	0	0
Cagayan State University	3,500	0	0
Nueva Vizcaya State University	76,117	0	0

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
EDUCATION	657,490,194	705,776,666	659,280,752
Pre-primary, Primary and Secondary	31,237,907	70,621,035	61,016,476
Quirino State University	8,000	0	0
Region III - Central Luzon	184,243	0	0
Aurora State College of Technology	28,389	0	0
Bulacan Agricultural State College	27,467	0	0
Pampanga State Agricultural University	74,987	0	0
Tarlac State University	53,400	0	0
Region V - Bicol	46,606	0	0
Bicol University	29,998	0	0
Partido State University	16,608	0	0
Sorsogon State College	0	0	0
Region VI - Western Visayas	217	0	0
West Visayas State University	217	0	0
Region VII - Central Visayas	79,494	0	0
Cebu Technological University	24,948	0	0
Siquijor State College	54,546	0	0
Region VIII - Eastern Visayas	69,778	0	0
Eastern Samar State University	2,461	0	0
Eastern Visayas State University	25,147	0	0
Naval State University	3,980	0	0
Northwest Samar State University	14,701	0	0
Palompon Institute of Technology	23,489	0	0
Region X - Northern Mindanao	40,264	0	0
Camiguin Polytechnic State College	40,264	0	0
National Capital Region (NCR)	39,130	0	0
Rizal Technological University	39,130	0	0
Cordillera Administrative Region (CAR)	69,723	0	0
Apayao State College	49,724	0	0
Benguet State University	19,999	0	0
Region XIII - CARAGA	64,217	0	0
Agusan del Sur State College of Agriculture and Technology	53,818	0	0
Caraga State University	10,399	0	0
Region IVB - MIMAROPA	51,991	0	0
Mindoro State College of Agriculture and Technology	26,997	0	0
Palawan State University	24,994	0	0
Department of Science and Technology (DOST)	174,586	0	0
Metals Industry Research and Development Center	52,237	0	0
Philippine Nuclear Research Institute	8,504	0	0
Philippine Science High School	113,845	0	0
Other Executive Offices (OEOs)	0	0	0
Commission on Higher Education	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	11,128,509	11,794,406
Autonomous Regional Government in Muslim Mindanao	0	11,128,509	11,794,406
Allocations to Local Government Units (ALGU)	36,113	45,000	0
Metropolitan Manila Development Authority	36,113	45,000	0
SOCIAL PROTECTION	311,388,413	458,738,778	491,679,297
Sickness and disability (Persons with Disabilities)	32,416	38,871	42,367
Department of Social Welfare and Development (DSWD)	32,416	38,871	42,367
National Council on Disability Affairs	32,416	38,871	42,367
Old age (Senior Citizens)	27,415,930	140,237,870	177,536,532
Department of Education (DepEd)	74,970	0	0
Office of the Secretary	74,970	0	0
Department of National Defense (DND)	10,471,172	426,008	420,625

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
SOCIAL PROTECTION	311,388,413	458,738,778	491,679,297
Old age (Senior Citizens)	27,415,930	140,237,870	177,536,532
Philippine Veterans Affairs Office (PVAO) - Proper	10,471,172	426,008	420,625
Department of Science and Technology (DOST)	8,066	0	0
National Academy of Science and Technology	8,066	0	0
Department of Social Welfare and Development (DSWD)	16,861,722	19,557,047	23,374,982
Office of the Secretary	16,861,722	19,557,047	23,374,982
Pension and Gratuity Fund	0	120,254,815	153,740,925
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	0	1,300,000	1,300,000
Department of Social Welfare and Development (DSWD)	0	1,250,000	1,250,000
Office of the Secretary	0	1,250,000	1,250,000
Allocations to Local Government Units (ALGU)	0	50,000	50,000
Barangay Officials Death Benefits Fund	0	50,000	0
Barangay Officials Death Benefits	0	0	50,000
Family and children (Street Families)	9,841,747	9,718,620	8,039,308
Department of Social Welfare and Development (DSWD)	9,656,303	9,483,297	7,822,217
Office of the Secretary	9,527,222	9,178,159	7,674,556
Council for the Welfare of Children	30,548	69,802	36,840
Inter-Country Adoption Board	34,703	43,791	41,237
Juvenile Justice and Welfare Council	63,830	191,545	69,584
Other Executive Offices (OEOs)	185,444	235,323	217,091
Philippine Commission on Women (National Commission on the Role of Filipino Women)	51,909	81,686	79,794
National Youth Commission	133,535	153,637	137,297
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	5,433,364	6,392,186	7,865,188
Department of Labor and Employment (DOLE)	5,433,364	6,392,186	7,865,188
Office of the Secretary	4,658,767	5,441,264	6,547,431
National Labor Relations Commission	774,597	950,922	1,317,757
Housing	38,547,230	5,057,426	2,160,208
Department of Science and Technology (DOST)	51,389	0	0
Philippine Science High School	51,389	0	0
Budgetary Support to Government Corporations (BSGC)	38,495,841	5,057,426	2,160,208
Other Executive Offices (OEOs)	38,495,841	5,057,426	2,160,208
Home Guaranty Corporation	0	500,000	500,000
National Home Mortgage Finance Corporation	1,464,109	500,000	500,000
National Housing Authority	35,927,840	3,257,426	360,208
Social Housing Finance Corporation	1,103,892	800,000	800,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	86,908,231	115,080,875	125,674,324
Department of Social Welfare and Development (DSWD)	86,908,231	90,593,008	89,186,324
Office of the Secretary	86,908,231	90,593,008	89,186,324
Budgetary Support to Government Corporations (BSGC)	0	24,487,867	36,488,000
Department of Finance (DOF)	0	24,487,867	36,488,000
Land Bank of the Philippines	0	24,487,867	36,488,000
Social exclusion n.e.c	467,014	5,846,967	3,192,996
Department of Social Welfare and Development (DSWD)	24,171	5,592,686	2,937,143
Office of the Secretary	24,171	5,592,686	2,937,143
Other Executive Offices (OEOs)	442,843	0	0
National Commission on Indigenous Peoples	345,150	0	0
Presidential Commission for the Urban Poor	97,693	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	20,000	0
Autonomous Regional Government in Muslim Mindanao	0	20,000	0
Commission on Human Rights (CHR)	0	234,281	255,853
Commission on Human Rights (CHR)	0	234,281	255,853

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
SOCIAL PROTECTION	311,388,413	458,738,778	491,679,297
R&D Social protection	50	0	0
Other Executive Offices (OEOs)	50	0	0
National Anti-Poverty Commission	50	0	0
Conflict-affected areas	12,968,330	1,486,885	883,683
Department of Agriculture (DA)	250,957	97,238	97,238
Office of the Secretary	250,957	97,238	97,238
State Universities and Colleges (SUCs)	1,860	0	0
Region VIII - Eastern Visayas	1,860	0	0
Visayas State University	1,860	0	0
Department of Environment and Natural Resources (DENR)	83,531	0	0
Office of the Secretary	83,531	0	0
Department of the Interior and Local Government (DILG)	67,493	0	0
Office of the Secretary	67,493	0	0
Department of Social Welfare and Development (DSWD)	193,545	798,396	302,193
Office of the Secretary	193,545	798,396	302,193
Other Executive Offices (OEOs)	8,064,389	482,716	368,522
Commission on Higher Education	12,740	0	0
Office of the Presidential Adviser on the Peace Process	8,051,649	482,716	368,522
Autonomous Region in Muslim Mindanao (ARMM)	4,306,555	0	0
Autonomous Regional Government in Muslim Mindanao	4,306,555	0	0
Budgetary Support to Government Corporations (BSGC)	0	108,535	115,730
Department of Health (DOH)	0	108,535	115,730
Philippine Health Insurance Corporation	0	108,535	115,730
Social protection n.e.c.	129,774,101	173,579,078	164,984,691
Department of Environment and Natural Resources (DENR)	0	260,852	227,133
Office of the Secretary	0	260,852	227,133
Department of Labor and Employment (DOLE)	186,431	647,662	712,429
Office of the Secretary	148,177	0	0
Philippine Overseas Employment Administration	38,254	0	0
Overseas Workers Welfare Administration	0	647,662	712,429
Department of National Defense (DND)	537,845	0	0
Office of Civil Defense	537,845	0	0
Department of Public Works and Highways (DPWH)	96,346,254	142,520,980	131,591,658
Office of the Secretary	96,346,254	142,520,980	131,591,658
Department of Social Welfare and Development (DSWD)	27,071,475	13,827,583	11,074,457
Office of the Secretary	27,071,475	13,827,583	11,074,457
National Economic and Development Authority (NEDA)	0	7,190	64,592
Philippine Statistics Authority	0	7,190	64,592
Other Executive Offices (OEOs)	3,074	167,545	164,390
National Anti-Poverty Commission	3,074	167,545	164,390
Autonomous Region in Muslim Mindanao (ARMM)	2,418,363	6,418,040	4,486,173
Autonomous Regional Government in Muslim Mindanao	2,418,363	6,418,040	4,486,173

Table B.5.c
DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
Commission on Human Rights (CHR)	550,696	129,226	163,859
Commission on Human Rights (CHR)	550,696	116,382	150,832
Human Rights Violations Victims' Memorial Commission	0	12,844	13,027
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	9,600,000	16,500,000
Budgetary Support to Government Corporations (BSGC)	2,659,963	0	0
Other Executive Offices (OEOs)	2,659,963	0	0
National Irrigation Administration	2,659,963	0	0
GRAND TOTAL	3,315,324,632	3,767,000,000	3,757,022,550