

Table B.5.b
CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2017 - 2019
(In thousand pesos)

PARTICULARS	(OBLIGATION-BASED)		(CASH-BASED)
	2017	2018	2019
GENERAL PUBLIC SERVICES	1,213,007,539	1,378,675,471	1,421,476,040
Executive and legislative organs, financial and fiscal affairs, external affairs	62,725,789	592,513,465	639,042,613
Foreign economic aid	3,434	272,418	2,293
General services	264,876,020	364,914,581	311,809,072
Basic research	290,638	127,220	131,426
R&D General public services	180,729	608,282	304,331
General public services n.e.c.	6,966,354	30,501,741	20,658,607
Public debt transactions	310,541,000	354,010,000	399,571,000
Transfers of a general character between different levels of government	559,274,086	34,204,280	48,638,492
Governance / Government Institutions and Regulatory Regime	8,149,489	1,523,484	1,318,206
DEFENSE	134,876,075	127,391,525	163,252,864
Military Defense	133,014,719	124,847,955	161,077,921
Civil Defense	449,977	997,853	1,293,559
Foreign military aid	8,934	194,229	177,825
R&D Defense	34,693	630,788	38,694
Defense against cybercrimes	19,350	18,473	26,930
Defense n.e.c.	1,348,402	702,227	637,935
PUBLIC ORDER AND SAFETY	227,020,651	195,391,192	238,800,679
Police services	162,140,745	120,852,336	158,905,894
Fire-protection services	14,845,697	15,446,719	20,825,980
Law courts	27,433,552	25,342,453	28,097,443
Prisons	14,409,331	16,617,271	20,545,797
R&D Public order and safety	89,698	84,317	89,877
Public order and safety n.e.c.	8,101,628	17,048,096	10,335,688
ECONOMIC AFFAIRS	578,820,271	693,017,128	591,809,224
General economic, commercial and labor affairs	21,680,160	34,057,934	25,514,985
Agriculture, forestry, fishing and hunting	125,993,177	103,534,662	90,180,019
Fuel and energy	3,524,745	6,052,060	4,138,898
Mining, manufacturing and construction	938,693	10,799,262	10,932,301
Transport	408,535,554	514,612,222	445,336,501
Communication	6,566,976	2,601,695	2,445,952
Other industries	2,791,767	2,662,754	2,642,773
R&D Economic affairs	8,625,399	10,083,071	8,969,279
Economic affairs n.e.c.	163,800	8,613,468	1,648,516
ENVIRONMENTAL PROTECTION	8,604,645	22,554,330	24,607,541
Waste management	2,317,025	2,015,845	1,755,161
Waste water management	424,448	122,000	2,625,628
Pollution abatement	1,551,114	2,010,752	2,340,057
Protection of biodiversity and landscape	2,676,127	12,860,615	11,800,688
R&D Environmental protection	205,750	760,091	758,749
Environmental protection n.e.c.	1,430,181	4,785,027	5,327,258
HOUSING AND COMMUNITY AMENITIES	14,840,501	6,082,199	5,457,392
Housing development	159,978	150,374	143,707
Community development	1,435,972	1,601,853	1,612,818
Water supply	12,583,653	4,283,165	3,057,158
Housing and community amenities n.e.c.	415,540	46,807	43,709

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	2017	2018	2019
HOUSING AND COMMUNITY AMENITIES	14,840,501	6,082,199	5,457,392
Housing and community amenities	245,358	0	600,000
HEALTH	162,802,884	172,750,850	145,297,981
Medical products, appliances and equipment	342,392	164,528	416,395
Outpatient services	87,797	125,350	126,178
Hospital services	60,841,188	70,378,958	45,347,339
Public health services	48,141,912	39,177,788	29,248,820
R&D Health	824,726	446,333	1,192,462
Health insurance	49,995,979	60,519,007	67,237,630
Health n.e.c.	2,568,890	1,938,886	1,729,157
RECREATION, CULTURE AND RELIGION	6,473,459	6,621,861	15,360,780
Recreational and sporting services	728,557	739,180	10,193,770
Cultural services	4,593,745	4,786,265	3,524,972
Broadcasting and publishing services	656,749	602,728	1,113,020
Religious and other community services	450,094	409,769	434,080
R&D Recreation, culture and religion	21,551	17,333	18,654
Recreation, culture and religion n.e.c.	22,763	66,586	76,284
EDUCATION	657,490,194	705,776,666	659,280,752
Pre-primary and primary education	201,159,510	237,323,341	240,073,564
Secondary education	185,542,099	162,175,860	193,116,455
Post-secondary non-tertiary education	82,363	71,188	66,527
Tertiary education	59,057,514	94,727,162	94,908,287
Education not definable by level	13,790,448	9,672,669	17,678,755
Subsidiary services to education	6,595,193	7,993,582	5,740,594
R&D Education	2,869,827	4,610,531	4,556,872
School Buildings	143,445,681	110,411,884	35,846,400
Education n.e.c.	13,709,652	8,169,414	6,276,822
Pre-primary, Primary and Secondary	31,237,907	70,621,035	61,016,476
SOCIAL PROTECTION	311,388,413	458,738,778	491,679,297
Sickness and disability (Persons with Disabilities)	32,416	38,871	42,367
Old age (Senior Citizens)	27,415,930	140,237,870	177,536,532
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	0	1,300,000	1,300,000
Family and children (Street Families)	9,841,747	9,718,620	8,039,308
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	5,433,364	6,392,186	7,865,188
Housing	38,547,230	5,057,426	2,160,208
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	86,908,231	115,080,875	125,674,324
Social exclusion n.e.c	467,014	5,846,967	3,192,996
R&D Social protection	50	0	0
Conflict-affected areas	12,968,330	1,486,885	883,683
Social protection n.e.c.	129,774,101	173,579,078	164,984,691
GRAND TOTAL	3,315,324,632	3,767,000,000	3,757,022,550