

Table B.5
EXPENDITURE PROGRAM BY SECTOR, FYs 2017-2019
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	(OBLIGATION-BASED)		(CASH-BASED)	(OBLIGATION-BASED)		(CASH-BASED)
	FY 2017 Actual	FY 2018 Program	FY 2019 Proposed	FY 2017 Actual	FY 2018 Program	FY 2019 Proposed
ECONOMIC SERVICES	1,077,395	1,153,602	1,068,432	32.50	30.62	28.44
Agriculture and Agrarian Reform	112,420	142,740	137,138	3.39	3.79	3.65
Natural Resources and Environment	30,305	27,889	26,411	0.91	0.74	0.70
Trade and Industry	11,804	12,440	9,171	0.36	0.33	0.24
Tourism	5,099	6,940	4,073	0.15	0.18	0.11
Power and Energy	8,393	7,635	5,676	0.25	0.20	0.15
Water Resources Development and Flood Control	83,113	85,190	72,859	2.51	2.26	1.94
Communications, Roads and Other Transport	618,162	658,437	578,104	18.65	17.48	15.39
Other Economic Services	37,688	29,369	33,567	1.14	0.78	0.89
Subsidy to Local Government Units	170,410	182,962	201,432	5.14	4.86	5.36
SOCIAL SERVICES	1,211,452	1,425,678	1,376,964	36.54	37.85	36.65
Education, Culture and Manpower Development	559,565	760,226	693,771	16.88	20.18	18.47
Health	160,439	179,368	149,781	4.84	4.76	3.99
Social Security, Welfare and Employment	269,304	284,075	314,966	8.12	7.54	8.38
Housing and Community Development	39,393	5,874	2,860	1.19	0.16	0.08
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,604	2,618	2,544	0.08	0.07	0.07
Subsidy to Local Government Units	180,147	193,417	212,943	5.43	5.13	5.67
DEFENSE	156,348	161,507	188,150	4.72	4.29	5.01
Domestic Security	156,348	161,507	188,150	4.72	4.29	5.01
GENERAL PUBLIC SERVICES	559,590	655,403	709,405	16.88	17.40	18.88
General Administration	174,754	221,887	218,688	5.27	5.89	5.82
Public Order and Safety	197,442	239,304	286,077	5.96	6.35	7.61
Other General Public Services	51,066	47,842	43,494	1.54	1.27	1.16
Subsidy to Local Government Units	136,328	146,369	161,146	4.11	3.89	4.29
NET LENDING	-	16,800	14,500	0.00	0.45	0.39
DEBT-SERVICE-INTEREST PAYMENTS	310,541	354,010	399,571	9.37	9.40	10.64
GRAND TOTAL	3,315,325	3,767,000	3,757,023	100.00	100.00	100.00