

Table B.4.c  
**INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2019**  
**(CASH-BASED)**  
**(In Thousand Pesos)**

| Particulars  | Nationwide | Central Office     | NCR                | CAR               | Region I          | Region II         | Region III        | Region IV-A       | Region IV-B       | Region V          | Region VI         | Region VII        | Region VIII       | Region IX         | Region X         | Region XI         | Region XII        | Region XIII       | ARMM              | Total             |                    |
|--|------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Semi-Expendable Furniture, Fixtures and Books Expenses               |            | 2,137,968          |                    |                   |                   |                   | 0                 |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 2,137,968         |                    |
| Furniture and Fixtures   |            | 2,137,968          |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 2,137,968         |                    |
| Financial Assistance to Local Government Units                       |            | 445,922            |                    |                   |                   |                   | 0                 |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 445,922           |                    |
| Financial Assistance to Local Government Units                       |            | 445,922            |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 445,922           |                    |
| Budgetary Support to Government-Owned and/or Controlled Corporations |            | 528,549            | 24,426,230         | 1,597,335         | 2,689,862         | 3,727,952         | 370,510           | 1,286,030         | 1,376,104         | 1,227,229         | 1,258,084         | 1,667,960         | 951,805           | 964,226           | 1,296,818        | 1,404,568         | 1,793,833         | 1,395,064         |                   | 51,296,789        |                    |
| Other Infrastructure Assets  |            |                    | 16,870,275         |                   |                   | 101,240           | 152,302           |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 17,123,817        |                    |
| Road Networks  |            |                    | 4,113,500          |                   |                   |                   | 289,000           |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 4,402,500         |                    |
| Housing and Community Facilities                                     |            |                    | 360,208            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 360,208           |                    |
| Power Supply Systems   |            |                    | 2,756,930          |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 2,756,930         |                    |
| Flood Control Systems  |            |                    |                    |                   |                   |                   | 7,200             |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 7,200             |                    |
| Water Supply Systems   |            |                    | 325,317            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 325,317           |                    |
| Irrigation Systems   |            | 528,549            |                    | 1,597,335         | 2,689,862         | 3,626,712         | 3,256,638         | 1,286,030         | 1,376,104         | 1,227,229         | 1,258,084         | 1,667,960         | 951,805           | 964,226           | 1,296,818        | 1,404,568         | 1,793,833         | 1,395,064         |                   | 26,320,817        |                    |
| Rents/Lease Expenses   |            | 4,696,901          |                    |                   |                   |                   | 0                 |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 4,696,901         |                    |
| Rents - Building and Structures                                      |            | 4,696,901          |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 4,696,901         |                    |
| Investment in Government-Owned and/or Controlled Corporations        |            |                    | 447,941            |                   |                   |                   | 201,530           |                   |                   |                   |                   |                   |                   | 346,656           |                  |                   |                   |                   |                   | 996,127           |                    |
| Power Supply Systems   |            |                    |                    |                   |                   |                   | 25,000            |                   |                   |                   |                   |                   |                   | 13,500            |                  |                   |                   |                   |                   | 38,500            |                    |
| Other Infrastructure Assets  |            |                    |                    |                   |                   |                   | 141,530           |                   |                   |                   |                   |                   |                   | 218,600           |                  |                   |                   |                   |                   | 360,130           |                    |
| Communication Networks   |            |                    | 447,941            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 447,941           |                    |
| Sewer Systems  |            |                    |                    |                   |                   |                   | 35,000            |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 35,000            |                    |
| Road Networks  |            |                    |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 109,556           |                  |                   |                   |                   |                   | 109,556           |                    |
| Water Supply Systems   |            |                    |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 5,000             |                  |                   |                   |                   |                   | 5,000             |                    |
| Land Improvements Outlay   |            | 135,047            | 1,066,514          | 245,966           | 250,660           | 283,967           | 242,298           | 145,721           | 411,915           | 308,032           | 346,463           | 220,810           | 218,824           | 352,302           | 178,577          | 295,384           | 258,466           | 549,155           |                   | 5,510,001         |                    |
| Reforestation Projects   |            | 127,740            | 7,390              | 236,466           | 249,987           | 264,587           | 179,798           | 132,721           | 395,565           | 290,959           | 327,509           | 188,490           | 198,874           | 342,202           | 175,827          | 279,759           | 248,466           | 528,445           |                   | 4,174,785         |                    |
| Other Land Improvements  |            | 7,307              | 1,059,124          | 9,500             | 673               | 19,380            | 62,500            | 13,000            | 16,350            | 17,073            | 8,954             | 32,320            | 17,550            | 10,000            | 2,750            | 15,625            | 10,000            | 20,710            |                   | 1,323,216         |                    |
| Aquaculture Structures   |            |                    |                    |                   |                   |                   |                   |                   |                   |                   |                   | 10,000            |                   | 3,000             |                  |                   |                   |                   |                   | 12,000            |                    |
| Infrastructure Outlay  |            | 392,711,503        | 16,561,484         | 7,601,648         | 12,339,953        | 8,064,590         | 171,75302         | 15,284,133        | 9,813,812         | 15,374,971        | 11,276,822        | 10,576,796        | 13,142,635        | 5,757,209         | 7,404,147        | 10,922,229        | 6,601,321         | 6,481,704         | 10,104,896        | 577,294,555       |                    |
| Sewer Systems  |            |                    | 7,123              |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 7,123             |                    |
| Seaport Systems  |            |                    | 296,510            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   | 1,012,700         | 1,309,210         |                    |
| Road Networks  |            | 228,563,094        | 5,473,715          | 5,186,729         | 6,982,424         | 5,709,222         | 8,645,617         | 9,266,269         | 5,966,928         | 8,517,558         | 8,769,514         | 6,622,297         | 8,780,333         | 4,509,572         | 5,269,873        | 7,955,690         | 4,443,589         | 4,703,834         | 6,809,275         | 342,125,533       |                    |
| Railway Systems  |            | 19,889,398         |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 19,889,398        |                    |
| Power Supply Systems   |            | 2,697,570          | 622,445            | 15,000            | 42,500            | 7,000             | 7,600             |                   | 5,000             | 7,500             | 12,000            |                   |                   |                   |                  |                   |                   |                   | 225               | 3,416,840         |                    |
| Parks, Plazas and Monuments  |            |                    | 48,549             |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 48,549            |                    |
| Right-of-Way   |            | 55,891,908         |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 55,891,908        |                    |
| Other Infrastructure Assets  |            | 11,310,780         | 761,496            | 96,386            | 7,500             | 9,352             | 2,989             | 8,150             | 1,084             | 2,813             |                   |                   | 896               | 3,500             |                  | 2,100             | 7,550             |                   | 1,135,580         | 13,350,176        |                    |
| Flood Control Systems  |            | 70,176,561         | 9,614,441          | 2,137,023         | 4,951,839         | 2,110,395         | 8,445,613         | 5,845,164         | 3,713,100         | 6,574,552         | 2,443,608         | 3,595,808         | 4,161,506         | 1,114,387         | 1,866,874        | 2,871,012         | 1,960,098         | 1,751,745         | 249,000           | 133,585,726       |                    |
| Communication Networks   |            | 33,116             | 66,215             |                   |                   |                   | 2,000             | 2,250             |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 103,581           |                    |
| Water Supply Systems   |            | 1,690,466          | 17,500             | 165,910           | 355,690           | 228,621           | 71,483            | 162,300           | 127,700           | 272,548           | 151,700           | 358,691           | 199,900           | 129,750           | 267,400          | 93,427            | 190,084           | 22,900            | 898,341           | 5,404,411         |                    |
| Airport Systems  |            | 2,162,100          |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 2,162,100         |                    |
| Buildings and Other Structures                                       |            | 51,061,772         | 8,938,778          | 715,847           | 1,710,528         | 1,057,769         | 250,648           | 1,640,894         | 955,265           | 2,497,760         | 1,743,540         | 1,265,409         | 774,007           | 883,465           | 1,698,836        | 2,476,272         | 770,895           | 1,200,558         | 2,705,448         | 84,603,501        |                    |
| School Buildings   |            | 34,125,516         | 295,800            | 75,159            | 227,024           | 169,004           | 349,500           | 24,600            | 252,300           | 408,040           | 424,600           | 38,800            | 4,000             | 251,000           | 385,630          | 30,000            | 536,322           | 6,558             |                   | 37,603,853        |                    |
| Other Structures   |            | 985,243            | 3,210,015          | 45,192            | 130,476           | 96,555            | 165,135           | 60,420            | 44,295            | 233,010           | 109,600           | 21,790            | 38,302            | 79,859            | 27,250           | 111,165           | 45,345            | 30,127            | 2,693,445         | 8,127,224         |                    |
| Hostels and Dormitories  |            |                    | 285,440            |                   | 35,000            |                   | 35,700            |                   |                   | 92,090            | 25,000            |                   |                   |                   |                  |                   |                   |                   |                   | 493,230           |                    |
| Hospitals and Health Centers   |            | 72,432             |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   | 5,500             |                  |                   |                   |                   |                   | 77,932            |                    |
| Ground Water Monitoring Stations                                     |            |                    | 15,600             |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 15,600            |                    |
| Buildings  |            | 15,878,581         | 5,131,923          | 595,496           | 1,318,028         | 792,210           | 1,956,123         | 1,555,874         | 658,670           | 1,764,620         | 1,184,340         | 1,204,819         | 731,705           | 803,606           | 1,415,086        | 1,959,477         | 695,550           | 634,109           | 5,445             | 38,285,662        |                    |
| Machinery and Equipment Outlay                                       |            | 25,070,430         |                    |                   |                   |                   | 0                 |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 25,070,430        |                    |
| Other Machinery and Equipment  |            | 25,005,573         |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 25,005,573        |                    |
| Information and Communication Technology Equipment                   |            | 62,497             |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 62,497            |                    |
| ICT Software   |            | 2,080              |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 2,080             |                    |
| Communication Equipment  |            | 280                |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 280               |                    |
| Transportation Equipment Outlay                                      |            | 330,099            |                    |                   |                   |                   | 0                 |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 330,099           |                    |
| Watercrafts  |            | 330,099            |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 330,099           |                    |
| Heritage Assets  |            |                    | 157,635            |                   |                   |                   | 0                 |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 157,635           |                    |
| Historical Buildings   |            |                    | 157,635            |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 157,635           |                    |
| Computer Software  |            | 2,100              |                    |                   |                   |                   | 0                 |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 2,100             |                    |
| Computer Software  |            | 2,100              |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 2,100             |                    |
| Financial Assistance to Local Government Units                       |            | 5,781,950          | 11,946             | 1,354,387         | 1,724,027         | 1,443,471         | 1,958,118         | 1,714,502         | 1,251,759         | 1,487,462         | 1,709,739         | 1,419,136         | 1,625,589         | 980,424           | 1,342,292        | 979,163           | 981,902           | 1,137,965         | 365,538           | 27,269,370        |                    |
| Internal Revenue Allotment   |            | 115,104,116        |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 115,104,116       |                    |
| Infrastructure Outlay  |            | 14,826,154         |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                  |                   |                   |                   |                   | 14,826,154        |                    |
| <b>GRAND TOTAL</b>   |            | <b>135,712,220</b> | <b>477,120,291</b> | <b>51,610,528</b> | <b>11,514,583</b> | <b>18,715,030</b> | <b>14,577,749</b> | <b>25,788,846</b> | <b>20,071,280</b> | <b>13,808,855</b> | <b>20,895,454</b> | <b>16,434,648</b> | <b>15,150,111</b> | <b>16,712,860</b> | <b>9,284,182</b> | <b>11,920,670</b> | <b>16,077,616</b> | <b>10,406,417</b> | <b>10,764,446</b> | <b>13,175,882</b> | <b>909,741,668</b> |