

Table B.4.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(in Thousand Pesos)

| Particulars | Nationwide | Central Office | NCR | CAR | Region I | Region II | Region III | Region IV-A | Region IV-B | Region V | Region VI | Region VII | Region VIII | Region IX | Region X | Region XI | Region XII | Region XIII | ARMM | Total | |
|--|------------|--------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------|
| Semi-Expendable Furniture, Fixtures and Books Expenses | | | 3,478,385 | | | | | | | | | | | | | | | | | 3,478,385 | |
| Furniture and Fixtures | | | 3,478,385 | | | | | | | | | | | | | | | | | 3,478,385 | |
| Repairs and Maintenance - Leased Assets | | 1,000,000 | | | | | | | | | | | | | | | | | | 1,000,000 | |
| Other Leased Assets | | 1,000,000 | | | | | | | | | | | | | | | | | | 1,000,000 | |
| Financial Assistance to Local Government Units | | 378,200 | | | | | | | | | | | | | | | | | | 378,200 | |
| Financial Assistance to Local Government Units | | 378,200 | | | | | | | | | | | | | | | | | | 378,200 | |
| Budgetary Support to Government-Owned and/or Controlled Corporations | | 621,532 | 14,691,953 | 1,569,374 | 2,242,394 | 2,101,994 | 4,079,138 | 1,249,980 | 1,563,058 | 1,437,954 | 2,375,817 | 2,325,735 | 2,668,692 | 1,516,025 | 1,341,508 | 1,263,846 | 1,779,367 | 1,712,682 | | 44,541,659 | |
| Road Networks | | | 750,000 | | | | | | | | | | | | | | | | | 750,000 | |
| Sewer Systems | | | 25,000 | | | | | | | | | | | | | | | | | 25,000 | |
| Water Supply Systems | | | 220,000 | | | | | | | | | | | | | | | | | 220,000 | |
| Power Supply Systems | | | 4,162,641 | | | | | | | | | | | | | | | | | 4,162,641 | |
| Irrigation Systems | | 621,532 | | 1,569,374 | 2,242,394 | 2,101,994 | 3,356,687 | 1,249,980 | 1,563,058 | 1,437,954 | 2,375,817 | 2,325,735 | 2,668,692 | 1,516,025 | 1,341,508 | 1,263,846 | 1,779,367 | 1,712,682 | | 29,126,655 | |
| Other Infrastructure Assets | | | 9,534,312 | | | | 722,451 | | | | | | | | | | | | | 10,256,763 | |
| Rent/Lease Expenses | | 4,778,272 | | | | | | | | | | | | | | | | | | 4,778,272 | |
| Rent - Building and Structures | | 4,778,272 | | | | | | | | | | | | | | | | | | 4,778,272 | |
| Investment in Government-Owned and/or Controlled Corporations | | 20,000 | 6,771,157 | | | | 184,200 | | | | | | | 389,000 | | | | | | 7,364,257 | |
| Road Networks | | | 6,708,757 | | | | | | | | | | | 100,000 | | | | | | 6,808,757 | |
| Sewer Systems | | | | | | | 25,000 | | | | | | | | | | | | | 25,000 | |
| Water Supply Systems | | | 62,400 | | | | | | | | | | | 5,000 | | | | | | 67,400 | |
| Power Supply Systems | | | | | | | | 35,000 | | | | | | 7,500 | | | | | | 42,500 | |
| Communication Networks | | 20,000 | | | | | | | | | | | | | | | | | | 20,000 | |
| Other Infrastructure Assets | | | | | | | 124,200 | | | | | | | 276,500 | | | | | | 400,700 | |
| Land Outlay | | | | | | | | 15,000 | | | | | | | | | | | | 15,000 | |
| Land | | | | | | | | 15,000 | | | | | | | | | | | | 15,000 | |
| Land Improvements Outlay | | 2,061,976 | 236,108 | 229,718 | 240,266 | 292,008 | 196,956 | 235,234 | 297,407 | 344,691 | 253,543 | 204,430 | 288,187 | 425,164 | 262,859 | 274,375 | 266,168 | 444,100 | 14,000 | 6,567,190 | |
| Aquaculture Structures | | 312 | | | 1,800 | 2,400 | | | | | 4,328 | | | | 500 | 5,000 | | | | 14,340 | |
| Reforestation Projects | | 1,941,184 | 10,994 | 204,128 | 217,966 | 229,058 | 148,435 | 173,004 | 265,507 | 261,365 | 199,215 | 183,550 | 266,738 | 413,664 | 260,089 | 244,875 | 250,227 | 380,341 | | 5,650,330 | |
| Other Land Improvements | | 120,480 | 225,124 | 25,590 | 20,500 | 60,550 | 48,521 | 62,230 | 31,900 | 83,326 | 50,000 | 20,880 | 21,449 | 11,500 | 2,270 | 24,500 | 15,941 | 63,759 | 14,000 | 902,520 | |
| Infrastructure Outlay | | 425,978,139 | 28,116,362 | 7,782,463 | 14,196,586 | 8,616,866 | 24,546,923 | 22,373,217 | 9,219,707 | 16,858,859 | 13,162,440 | 13,336,136 | 15,236,365 | 6,804,204 | 11,165,384 | 11,109,245 | 8,693,449 | 7,299,807 | 14,428,839 | 659,125,193 | |
| Road Networks | | 303,712,851 | 12,310,037 | 5,341,845 | 6,799,258 | 6,298,616 | 11,575,596 | 13,486,049 | 6,097,539 | 9,367,111 | 9,667,594 | 9,064,231 | 10,860,761 | 4,483,868 | 7,277,153 | 6,035,648 | 5,559,481 | 4,614,505 | 8,038,950 | 440,591,093 | |
| Flood Control Systems | | 57,007,959 | 12,687,107 | 2,199,592 | 7,084,764 | 2,131,305 | 12,745,384 | 8,511,875 | 2,879,566 | 7,131,858 | 3,278,120 | 4,256,485 | 4,085,527 | 2,120,193 | 3,666,649 | 4,913,276 | 3,018,220 | 2,596,881 | 521,520 | 140,836,281 | |
| Sewer Systems | | 50,000 | | | | | | | | | | | | | | | | | | 50,000 | |
| Water Supply Systems | | 2,425,035 | | 199,428 | 297,739 | 170,445 | 192,443 | 352,243 | 228,102 | 341,140 | 167,193 | 210,420 | 272,077 | 145,143 | 212,500 | 143,421 | 92,854 | 77,421 | 831,500 | 6,359,104 | |
| Power Supply Systems | | | 6,150 | 8,000 | 1,200 | 16,500 | 2,500 | 18,000 | 10,000 | | | | 31,533 | 55,000 | | | | 10,000 | 5,000 | 175,883 | |
| Communication Networks | | 2,486 | 169,521 | | | | | 3,000 | | | | | | | | | | | | 184,007 | |
| Seaport Systems | | 3,449,800 | 85,692 | | | | | | | | | | | | | | | | | 3,535,492 | |
| Airport Systems | | 9,784,662 | | | | | | | | | | | | | | | | | | 9,784,662 | |
| Parks, Plazas and Monuments | | | 132,078 | | | | | | | | | | | | | | | | | 132,078 | |
| Other Infrastructure Assets | | 49,545,546 | 2,725,777 | 33,600 | 13,625 | 31,000 | 2,050 | 4,500 | 18,750 | 15,000 | | | 18,000 | 3,082 | 16,900 | 15,894 | 1,000 | 4,066,869 | | 56,511,593 | |
| Buildings and Other Structures | | 145,991,445 | 17,428,071 | 1,015,452 | 2,062,416 | 1,522,132 | 3,442,737 | 4,031,192 | 1,515,519 | 3,119,692 | 2,463,360 | 1,942,608 | 2,371,436 | 1,348,589 | 2,304,403 | 3,027,509 | 1,625,739 | 1,299,744 | 361,502 | 196,873,606 | |
| Buildings | | 16,098,948 | 14,746,147 | 628,730 | 1,561,985 | 1,039,128 | 2,534,007 | 3,512,851 | 1,095,178 | 2,539,189 | 1,825,281 | 1,819,309 | 1,668,554 | 1,079,050 | 1,873,712 | 2,633,888 | 1,258,551 | 1,105,265 | 192,242 | 57,213,015 | |
| School Buildings | | 91,274,422 | 563,462 | 276,096 | 261,340 | 300,343 | 609,248 | 345,179 | 360,549 | 402,935 | 586,741 | 72,345 | 497,678 | 179,628 | 312,720 | 301,032 | 206,500 | 168,055 | 169,260 | 96,887,433 | |
| Hospitals and Health Centers | | 22,974,096 | | | | | 5,000 | | | | | | | | | | | | | 22,979,171 | |
| Hositals and Dormitories | | | 81,128 | 40,000 | 81,564 | 27,000 | 30,000 | 18,000 | 35,000 | 65,000 | 8,000 | 16,152 | 93,814 | 40,000 | 20,000 | 30,000 | 80,000 | | | 660,678 | |
| Ground Water Monitoring Stations | | | 15,600 | | | | | | | | | | | | | | | | | 15,600 | |
| Other Structures | | 15,643,979 | 2,009,459 | 70,626 | 157,507 | 160,661 | 264,482 | 155,162 | 24,792 | 112,568 | 43,338 | 34,962 | 111,390 | 49,911 | 97,971 | 61,589 | 80,688 | 26,424 | | 19,105,509 | |
| Machinery and Equipment Outlay | | 26,300,070 | 34,211 | | | | | | | | | | | | | | | | | 26,374,281 | |
| Information and Communication Technology Equipment | | 1,300,070 | 4,441 | | | | | | | | | | | | | | | | | 1,308,007 | |
| Communication Equipment | | | 110 | | | | | | | | | | | | | | | | | 110 | |
| Technical and Scientific Equipment | | | | | | | | | | | | | | | | | | | | 8,500 | |
| ICT Software | | | | | | | | | | | | | | | | | | | | 500 | |
| Other Machinery and Equipment | | 25,000,000 | | | | | | | | | | | | | | | | | | 28,165 | |
| Transportation Equipment Outlay | | 2,820,821 | | | | | | | | | | | | | | | | | | -4,000 | |
| Motor Vehicles | | | | | | | | | | | | | | | | | | | | 4,000 | |
| Watercraft | | 2,820,821 | | | | | | | | | | | | | | | | | | 2,820,821 | |
| Furniture, Fixtures and Books Outlay | | | | | | | | | | | | | | | | | | | | 1,000 | |
| Furniture and Fixtures | | | | | | | | | | | | | | | | | | | | 1,000 | |
| Heritage Assets | | | 351,350 | | | | | | | | | | | | | | | | | 351,350 | |
| Historical Buildings | | | 351,350 | | | | | | | | | | | | | | | | | 351,350 | |
| Computer Software | | | | | | | | | | | | | | | | | | | | 6,850 | |
| Computer Software | | | | | | | | | | | | | | | | | | | | 6,850 | |
| Internal Revenue Allotment | | 104,549,633 | | | | | | | | | | | | | | | | | | 104,549,633 | |
| Internal Revenue Allotment | | 104,549,633 | | | | | | | | | | | | | | | | | | 104,549,633 | |
| Local Government Support Fund (formerly Financial Subsidy to LGUs) | | | 447,706 | 1,227,894 | 1,644,821 | 1,542,896 | 2,084,436 | 1,917,902 | 1,445,749 | 1,499,628 | 1,961,361 | 1,718,420 | 1,801,774 | 991,548 | 1,632,424 | 1,125,990 | 1,124,575 | 1,331,472 | 414,746 | 23,913,242 | |
| Financial Assistance to Local Government Units | | | 447,706 | 1,227,894 | 1,644,821 | 1,542,896 | 2,084,436 | 1,917,902 | 1,445,749 | 1,499,628 | 1,961,361 | 1,718,420 | 1,801,774 | 991,548 | 1,632,424 | 1,125,990 | 1,124,575 | 1,331,472 | 414,746 | 23,913,242 | |
| National Disaster Risk Reduction and Management Fund (Calamity Fund) | | 12,026,154 | | | | | | | | | | | | | | | | | | 12,026,154 | |
| Infrastructure Outlay | | 12,026,154 | | | | | | | | | | | | | | | | | | 12,026,154 | |
| GRAND TOTAL | | 116,575,787 | 609,950,655 | 71,555,303 | 11,824,903 | 29,386,483 | 14,075,896 | 34,534,390 | 29,872,525 | 14,041,450 | 23,260,824 | 20,216,521 | 19,727,389 | 22,366,454 | 11,474,530 | 16,706,578 | 16,858,476 | 13,489,298 | 12,087,805 | 15,219,087 | 1,094,174,354</ |