

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Congress of the Philippines (CONGRESS)	168,799			168,799	16,000			16,000				
Senate					8,000			8,000				
New General Appropriations					8,000			8,000				
Buildings and Other Structures					8,000			8,000				
House of Representatives	168,799			168,799								
New General Appropriations	168,799			168,799								
Buildings and Other Structures	168,799			168,799								
House of Representatives Electoral Tribunal					8,000			8,000				
New General Appropriations					8,000			8,000				
Buildings and Other Structures					8,000			8,000				
Office of the President (OP)	28,933			28,933	305,300	41,970		347,270	290,600			290,600
The President's Offices	28,933			28,933	305,300	41,970		347,270	290,600			290,600
New General Appropriations	28,933			28,933	305,300	41,970		347,270	290,600			290,600
Land Improvements Outlay	8,933			8,933	5,000			5,000	8,600			8,600
Infrastructure Outlay						41,970		41,970				
Buildings and Other Structures	20,000			20,000	300,300			300,300	282,000			282,000
Department of Agrarian Reform (DAR)	4,495		1,705,784	1,710,279			1,046,799	1,046,799	34,504		35,847	70,351
Office of the Secretary	4,495		1,705,784	1,710,279			1,046,799	1,046,799	34,504		35,847	70,351
New General Appropriations	4,495		1,705,784	1,710,279			1,046,799	1,046,799	34,504		35,847	70,351
Land Improvements Outlay			24,562	24,562			312	312				
Infrastructure Outlay			1,618,867	1,618,867			998,982	998,982			15,877	15,877
Buildings and Other Structures	4,495		62,355	66,850			47,505	47,505	34,504		19,970	54,474
Department of Agriculture (DA)	7,319,632	107,109	2,153,501	9,580,242	3,078,353	10,376,664	1,998,799	15,453,816	2,494,226	10,718,563	2,373,444	15,586,233
Office of the Secretary	5,810,892	107,109	2,041,805	7,959,806	2,869,668	10,300,864	1,928,001	15,098,533	2,326,093	10,598,452	2,273,008	15,197,553
New General Appropriations	5,794,779	107,109	2,041,805	7,943,693	2,869,668	10,300,864	1,928,001	15,098,533	2,326,093	10,598,452	2,273,008	15,197,553
Land Improvements Outlay	191,624	39,707		231,331	159,834	2,624		162,458	107,222	4,310		111,532
Infrastructure Outlay	2,629,944	17,329	2,041,805	4,689,078	1,366,759	9,959,720	1,924,480	13,250,959	1,547,605	9,958,500	2,268,608	13,774,713
Buildings and Other Structures	2,973,211	50,073		3,023,284	1,343,075	338,520	3,521	1,685,116	671,266	635,642	4,400	1,311,308
Automatic Appropriations	16,113			16,113								
Buildings and Other Structures	16,113			16,113								

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Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	7,319,632	107,109	2,153,501	9,580,242	3,078,353	10,376,664	1,998,799	15,453,816	2,494,226	10,718,563	2,373,444	15,586,233
Bureau of Fisheries and Aquatic Resources	1,413,552		111,696	1,525,248	153,885	30,500	70,798	255,183	138,496	120,111	100,436	359,043
New General Appropriations	1,413,552		111,696	1,525,248	153,885	30,500	70,798	255,183	138,496	120,111	100,436	359,043
Land Improvements Outlay	23,329		3,345	26,674	33,835			33,835	625	2,000		2,625
Infrastructure Outlay	4,562			4,562	10,350			10,350	150			150
Buildings and Other Structures	1,385,661		108,351	1,494,012	109,700	30,500	70,798	210,998	137,721	118,111	100,436	356,268
National Meat Inspection Service	65,366			65,366	25,500			25,500				
New General Appropriations	65,366			65,366	25,500			25,500				
Infrastructure Outlay					8,000			8,000				
Buildings and Other Structures	65,366			65,366	17,500			17,500				
Philippine Carabao Center	8,900			8,900					2,000			2,000
New General Appropriations	8,900			8,900					2,000			2,000
Infrastructure Outlay									2,000			2,000
Buildings and Other Structures	8,900			8,900								
Philippine Center for Post-Harvest Development and Mechanization	18,122			18,122	10,300			10,300	27,637			27,637
New General Appropriations	18,122			18,122	10,300			10,300	27,637			27,637
Land Improvements Outlay					1,000			1,000				
Buildings and Other Structures	18,122			18,122	9,300			9,300	27,637			27,637
Philippine Fiber Industry Development Authority	2,800			2,800	19,000	45,300		64,300				
New General Appropriations	2,800			2,800	19,000	45,300		64,300				
Buildings and Other Structures	2,800			2,800	19,000	45,300		64,300				
Department of Budget and Management (DBM)	32,242			32,242	305,500			305,500	100,823			100,823
Office of the Secretary	32,242			32,242	105,500			105,500	100,823			100,823
New General Appropriations	32,242			32,242	105,500			105,500	100,823			100,823
Land Improvements Outlay	1,247			1,247	3,000			3,000	673			673
Buildings and Other Structures	30,995			30,995	102,500			102,500	100,150			100,150
Government Procurement Policy Board-Technical Support Office					200,000			200,000				
New General Appropriations					200,000			200,000				
Buildings and Other Structures					200,000			200,000				

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(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Education (DepEd)	16,130,169	915,734		17,045,903	110,739,787	219,000		110,958,787	39,398,476			39,398,476
Office of the Secretary	15,685,724			15,685,724	110,361,287	30,000		110,391,287	38,952,554			38,952,554
New General Appropriations	15,685,724			15,685,724	110,361,287	30,000		110,391,287	38,952,554			38,952,554
Semi-Expendable Furniture, Fixtures and Books Expenses	1,488,118			1,488,118	3,478,385			3,478,385	2,137,968			2,137,968
Land Improvements Outlay	21,928			21,928	50,000	30,000		80,000				
Infrastructure Outlay	697			697					2,697,570			2,697,570
Buildings and Other Structures	14,174,981			14,174,981	106,832,902			106,832,902	34,117,016			34,117,016
National Museum		915,734		915,734		189,000		189,000				
New General Appropriations		915,734		915,734		189,000		189,000				
Infrastructure Outlay						30,000		30,000				
Buildings and Other Structures		915,734		915,734		159,000		159,000				
Philippine High School for the Arts	57,386			57,386	300			300				
New General Appropriations	57,386			57,386	300			300				
Land Improvements Outlay	27,366			27,366	300			300				
Buildings and Other Structures	30,020			30,020								
Early Childhood Care and Development Council	387,059			387,059	378,200			378,200	445,922			445,922
Automatic Appropriations	387,059			387,059	378,200			378,200	445,922			445,922
Financial Assistance to Local Government Units	387,059			387,059	378,200			378,200	445,922			445,922
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Eulogio 'Amang' Rodriguez Institute of Science and Technology		77,072		77,072		35,092		35,092				
New General Appropriations		77,072		77,072		35,092		35,092				
Infrastructure Outlay		8,940		8,940								
Buildings and Other Structures		68,132		68,132		35,092		35,092				
Marikina Polytechnic College		26,949		26,949		71,612		71,612				
New General Appropriations		26,949		26,949		71,612		71,612				
Buildings and Other Structures		26,949		26,949		71,612		71,612				
Philippine Normal University		134,410		134,410		126,555		126,555				
New General Appropriations		134,410		134,410		126,555		126,555				
Buildings and Other Structures		134,410		134,410		126,555		126,555				
Philippine State College of Aeronautics		32,000		32,000		5,000		5,000				
New General Appropriations		32,000		32,000		5,000		5,000				
Buildings and Other Structures		32,000		32,000		5,000		5,000				

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	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Polytechnic University of the Philippines		182,582		182,582		54,128		54,128				
New General Appropriations		182,582		182,582		54,128		54,128				
Buildings and Other Structures		182,582		182,582		54,128		54,128				
Rizal Technological University		49,849		49,849		22,000		22,000				
New General Appropriations		49,849		49,849		22,000		22,000				
Infrastructure Outlay		14,291		14,291								
Buildings and Other Structures		35,558		35,558		22,000		22,000				
Technological University of the Philippines		136,499		136,499		24,327		24,327				
New General Appropriations		136,499		136,499		24,327		24,327				
Infrastructure Outlay						4,500		4,500				
Buildings and Other Structures		136,499		136,499		19,827		19,827				
University of the Philippines System		2,406,208	9,000	2,415,208		2,819,471		2,819,471				
New General Appropriations		2,406,208	9,000	2,415,208		2,819,471		2,819,471				
Land Improvements Outlay						70,000		70,000				
Infrastructure Outlay						150,000		150,000				
Buildings and Other Structures		2,406,208	9,000	2,415,208		2,599,471		2,599,471				
Don Mariano Marcos Memorial State University		137,533		137,533		102,584		102,584		106,000		106,000
New General Appropriations		137,533		137,533		102,584		102,584		106,000		106,000
Buildings and Other Structures		137,533		137,533		102,584		102,584		106,000		106,000
Ilocos Sur Polytechnic State College	25,376	44,298		69,674		53,537		53,537		30,000		30,000
New General Appropriations	25,376	44,298		69,674		53,537		53,537		30,000		30,000
Land Improvements Outlay		7,000		7,000								
Infrastructure Outlay		1,319		1,319								
Buildings and Other Structures	25,376	35,979		61,355		53,537		53,537		30,000		30,000
Mariano Marcos State University		97,336		97,336		154,690		154,690		231,900		231,900
New General Appropriations		97,336		97,336		154,690		154,690		231,900		231,900
Infrastructure Outlay										35,000		35,000
Buildings and Other Structures		97,336		97,336		154,690		154,690		196,900		196,900
North Luzon Philippines State College		37,953		37,953		68,112		68,112		7,000		7,000
New General Appropriations		37,953		37,953		68,112		68,112		7,000		7,000
Land Improvements Outlay						8,000		8,000				

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	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
North Luzon Philippines State College		37,953		37,953		68,112		68,112		7,000		7,000
New General Appropriations		37,953		37,953		68,112		68,112		7,000		7,000
Infrastructure Outlay						8,000		8,000				
Buildings and Other Structures		37,953		37,953		52,112		52,112		7,000		7,000
Pangasinan State University		103,662		103,662		159,093		159,093		49,500		49,500
New General Appropriations		103,662		103,662		159,093		159,093		49,500		49,500
Infrastructure Outlay						20,093		20,093				
Buildings and Other Structures		103,662		103,662		139,000		139,000		49,500		49,500
University of Northern Philippines		201,986		201,986		191,730		191,730		139,936		139,936
New General Appropriations		201,986		201,986		191,730		191,730		139,936		139,936
Land and Buildings Outlay		99,564		99,564								
Buildings and Other Structures		102,422		102,422		191,730		191,730		139,936		139,936
Abra State Institute of Science and Technology		91,881		91,881		18,513		18,513		18,000		18,000
New General Appropriations		91,881		91,881		18,513		18,513		18,000		18,000
Buildings and Other Structures		91,881		91,881		18,513		18,513		18,000		18,000
Apayao State College		58,685		58,685		51,130		51,130				
New General Appropriations		58,685		58,685		51,130		51,130				
Buildings and Other Structures		58,685		58,685		51,130		51,130				
Benguet State University		141,000		141,000		74,763		74,763		10,000		10,000
New General Appropriations		141,000		141,000		74,763		74,763		10,000		10,000
Infrastructure Outlay		39,994		39,994								
Buildings and Other Structures		101,006		101,006		74,763		74,763		10,000		10,000
Ifugao State University		70,260		70,260		120,650		120,650		42,100		42,100
New General Appropriations		70,260		70,260		120,650		120,650		42,100		42,100
Land Improvements Outlay		9,692		9,692		2,000		2,000				
Infrastructure Outlay		5,000		5,000						15,000		15,000
Buildings and Other Structures		55,568		55,568		118,650		118,650		27,100		27,100
Kalinga State University		134,821		134,821		32,662		32,662		50,000		50,000
New General Appropriations		134,821		134,821		32,662		32,662		50,000		50,000
Infrastructure Outlay		3,000		3,000								
Buildings and Other Structures		131,821		131,821		32,662		32,662		50,000		50,000

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	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Mountain Province State Polytechnic College	122,550			122,550		82,031		82,031		33,159		33,159
New General Appropriations	122,550			122,550		82,031		82,031		33,159		33,159
Land Improvements Outlay	11,388			11,388		18,590		18,590				
Buildings and Other Structures	111,162			111,162		63,441		63,441		33,159		33,159
Batanes State College		14,784		14,784		54,000		54,000		14,600		14,600
New General Appropriations		14,784		14,784		54,000		54,000		14,600		14,600
Land Improvements Outlay		351		351								
Buildings and Other Structures		14,433		14,433		54,000		54,000		14,600		14,600
Cagayan State University		88,518		88,518		32,658		32,658		67,987		67,987
New General Appropriations		88,518		88,518		32,658		32,658		67,987		67,987
Buildings and Other Structures		88,518		88,518		32,658		32,658		67,987		67,987
Isabela State University		94,069		94,069		139,643		139,643		65,000		65,000
New General Appropriations		94,069		94,069		139,643		139,643		65,000		65,000
Land Improvements Outlay						15,000		15,000				
Buildings and Other Structures		94,069		94,069		124,643		124,643		65,000		65,000
Nueva Vizcaya State University	19,613	67,472		87,085		44,000		44,000		60,402		60,402
New General Appropriations	19,613	67,472		87,085		44,000		44,000		60,402		60,402
Land Improvements Outlay						2,000		2,000				
Infrastructure Outlay						13,000		13,000		7,000		7,000
Buildings and Other Structures	19,613	67,472		87,085		29,000		29,000		53,402		53,402
Quirino State University		98,373		98,373		139,500		139,500		5,000		5,000
New General Appropriations		98,373		98,373		139,500		139,500		5,000		5,000
Infrastructure Outlay		12,000		12,000		11,000		11,000				
Buildings and Other Structures		86,373		86,373		128,500		128,500		5,000		5,000
Aurora State College of Technology		60,993		60,993		69,000		69,000		35,700		35,700
New General Appropriations		60,993		60,993		69,000		69,000		35,700		35,700
Infrastructure Outlay						25,000		25,000				
Buildings and Other Structures		60,993		60,993		44,000		44,000		35,700		35,700
Bataan Peninsula State University	101,346			101,346		90,045		90,045		165,405		165,405
New General Appropriations	101,346			101,346		90,045		90,045		165,405		165,405
Infrastructure Outlay										16,333		16,333

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Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Bataan Peninsula State University	101,346			101,346		90,045		90,045		165,405		165,405
New General Appropriations	101,346			101,346		90,045		90,045		165,405		165,405
Buildings and Other Structures	101,346			101,346		90,045		90,045		149,072		149,072
Bulacan Agricultural State College		23,997		23,997		91,612		91,612		52,000		52,000
New General Appropriations		23,997		23,997		91,612		91,612		52,000		52,000
Land Improvements Outlay						5,000		5,000				
Infrastructure Outlay						4,500		4,500				
Buildings and Other Structures		23,997		23,997		82,112		82,112		52,000		52,000
Bulacan State University		82,485		82,485		206,555		206,555				
New General Appropriations		82,485		82,485		206,555		206,555				
Buildings and Other Structures		82,485		82,485		206,555		206,555				
Central Luzon State University		110,670		110,670		94,393		94,393		90,000		90,000
New General Appropriations		110,670		110,670		94,393		94,393		90,000		90,000
Buildings and Other Structures		110,670		110,670		94,393		94,393		90,000		90,000
Don Honorio Ventura Technological State University	1,918	58,310		60,228		113,094		113,094		124,000		124,000
New General Appropriations	1,918	58,310		60,228		113,094		113,094		124,000		124,000
Land Improvements Outlay										5,000		5,000
Buildings and Other Structures	1,918	58,310		60,228		113,094		113,094		119,000		119,000
Nueva Ecija University of Science and Technology	28,590	34,546		63,136		51,441		51,441		18,100		18,100
New General Appropriations	28,590	34,546		63,136		51,441		51,441		18,100		18,100
Land Improvements Outlay	17,832			17,832		15,297		15,297				
Buildings and Other Structures	10,758	34,546		45,304		36,144		36,144		18,100		18,100
Pampanga State Agricultural University		69,849		69,849		161,555		161,555		80,000		80,000
New General Appropriations		69,849		69,849		161,555		161,555		80,000		80,000
Land Improvements Outlay		25,000		25,000								
Infrastructure Outlay						10,000		10,000				
Buildings and Other Structures		44,849		44,849		151,555		151,555		80,000		80,000
Philippine Merchant Marine Academy	13,696			13,696		5,000		5,000		30,000		30,000
New General Appropriations	13,696			13,696		5,000		5,000		30,000		30,000
Buildings and Other Structures	13,696			13,696		5,000		5,000		30,000		30,000

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
President Ramon Magsaysay State University		48,366		48,366		118,000		118,000		115,000		115,000
New General Appropriations		48,366		48,366		118,000		118,000		115,000		115,000
Infrastructure Outlay										8,000		8,000
Buildings and Other Structures		48,366		48,366		118,000		118,000		107,000		107,000
Tarlac Agricultural University		84,869		84,869		114,555		114,555		25,000		25,000
New General Appropriations		84,869		84,869		114,555		114,555		25,000		25,000
Land Improvements Outlay						10,000		10,000				
Infrastructure Outlay		21,260		21,260						3,000		3,000
Buildings and Other Structures		63,609		63,609		104,555		104,555		22,000		22,000
Tarlac State University		74,907		74,907		60,000		60,000		80,000		80,000
New General Appropriations		74,907		74,907		60,000		60,000		80,000		80,000
Buildings and Other Structures		74,907		74,907		60,000		60,000		80,000		80,000
Batangas State University		85,410		85,410		126,555		126,555				
New General Appropriations		85,410		85,410		126,555		126,555				
Buildings and Other Structures		85,410		85,410		126,555		126,555				
Cavite State University		170,877		170,877		85,299		85,299		50,000		50,000
New General Appropriations		170,877		170,877		85,299		85,299		50,000		50,000
Land Improvements Outlay		50,000		50,000								
Buildings and Other Structures		120,877		120,877		85,299		85,299		50,000		50,000
Laguna State Polytechnic University	27	59,924		59,951		95,000		95,000				
New General Appropriations	27	59,924		59,951		95,000		95,000				
Buildings and Other Structures	27	59,924		59,951		95,000		95,000				
Southern Luzon State University		65,254		65,254		29,624		29,624				
New General Appropriations		65,254		65,254		29,624		29,624				
Buildings and Other Structures		65,254		65,254		29,624		29,624				
University of Rizal System		76,084		76,084		12,000		12,000				
New General Appropriations		76,084		76,084		12,000		12,000				
Buildings and Other Structures		76,084		76,084		12,000		12,000				
Marinduque State College		95,848		95,848		66,123		66,123		20,000		20,000
New General Appropriations		95,848		95,848		66,123		66,123		20,000		20,000
Buildings and Other Structures		95,848		95,848		66,123		66,123		20,000		20,000



Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Mindoro State College of Agriculture and Technology		48,646		48,646		90,094		90,094		178,000		178,000
New General Appropriations		48,646		48,646		90,094		90,094		178,000		178,000
Buildings and Other Structures		48,646		48,646		90,094		90,094		178,000		178,000
Occidental Mindoro State College		65,271		65,271		32,000		32,000		8,500		8,500
New General Appropriations		65,271		65,271		32,000		32,000		8,500		8,500
Infrastructure Outlay		1,497		1,497								
Buildings and Other Structures		63,774		63,774		32,000		32,000		8,500		8,500
Palawan State University		117,575		117,575		47,054		47,054		50,000		50,000
New General Appropriations		117,575		117,575		47,054		47,054		50,000		50,000
Buildings and Other Structures		117,575		117,575		47,054		47,054		50,000		50,000
Romblon State University		85,578		85,578		53,051		53,051		38,702		38,702
New General Appropriations		85,578		85,578		53,051		53,051		38,702		38,702
Buildings and Other Structures		85,578		85,578		53,051		53,051		38,702		38,702
Western Philippines University		74,917		74,917		85,000		85,000				
New General Appropriations		74,917		74,917		85,000		85,000				
Buildings and Other Structures		74,917		74,917		85,000		85,000				
Bicol University		114,026		114,026		154,093		154,093		105,000		105,000
New General Appropriations		114,026		114,026		154,093		154,093		105,000		105,000
Buildings and Other Structures		114,026		114,026		154,093		154,093		105,000		105,000
Bicol State College of Applied Sciences and Technology		29,740		29,740		27,886		27,886		53,640		53,640
New General Appropriations		29,740		29,740		27,886		27,886		53,640		53,640
Buildings and Other Structures		29,740		29,740		27,886		27,886		53,640		53,640
Camarines Norte State College		58,813		58,813		85,094		85,094		200,000		200,000
New General Appropriations		58,813		58,813		85,094		85,094		200,000		200,000
Land Improvements Outlay						10,594		10,594				
Buildings and Other Structures		58,813		58,813		74,500		74,500		200,000		200,000
Camarines Sur Polytechnic Colleges		59,029		59,029		85,000		85,000		62,588		62,588
New General Appropriations		59,029		59,029		85,000		85,000		62,588		62,588
Infrastructure Outlay		24,948		24,948								
Buildings and Other Structures		34,081		34,081		85,000		85,000		62,588		62,588

Table B.3  
 INFRASTRUCTURE OUTLAYS, FY 2017-2019  
 (In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Catanduanes State University		95,185		95,185		66,164		66,164		226,300		226,300
New General Appropriations		95,185		95,185		66,164		66,164		226,300		226,300
Land Improvements Outlay						6,164		6,164				
Buildings and Other Structures		95,185		95,185		60,000		60,000		226,300		226,300
Central Bicol State University of Agriculture		89,787		89,787		146,555		146,555		42,000		42,000
New General Appropriations		89,787		89,787		146,555		146,555		42,000		42,000
Infrastructure Outlay						10,000		10,000				
Buildings and Other Structures		89,787		89,787		136,555		136,555		42,000		42,000
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology		46,098		46,098		94,094		94,094		50,812		50,812
New General Appropriations		46,098		46,098		94,094		94,094		50,812		50,812
Infrastructure Outlay		6,113		6,113								
Buildings and Other Structures		39,985		39,985		94,094		94,094		50,812		50,812
Partido State University		97,088		97,088		53,772		53,772		131,090		131,090
New General Appropriations		97,088		97,088		53,772		53,772		131,090		131,090
Buildings and Other Structures		97,088		97,088		53,772		53,772		131,090		131,090
Sorsogon State College		37,072		37,072		45,216		45,216		81,000		81,000
New General Appropriations		37,072		37,072		45,216		45,216		81,000		81,000
Buildings and Other Structures		37,072		37,072		45,216		45,216		81,000		81,000
Aklan State University		61,436		61,436		97,000		97,000		57,000		57,000
New General Appropriations		61,436		61,436		97,000		97,000		57,000		57,000
Land Improvements Outlay						4,328		4,328		10,000		10,000
Infrastructure Outlay										22,000		22,000
Buildings and Other Structures		61,436		61,436		92,672		92,672		25,000		25,000
Capiz State University		84,833		84,833		30,948		30,948		8,000		8,000
New General Appropriations		84,833		84,833		30,948		30,948		8,000		8,000
Land Improvements Outlay		4,937		4,937								
Buildings and Other Structures		79,896		79,896		30,948		30,948		8,000		8,000
Carlos C. Hilado Memorial State College		71,016		71,016		42,212		42,212		70,000		70,000
New General Appropriations		71,016		71,016		42,212		42,212		70,000		70,000
Buildings and Other Structures		71,016		71,016		42,212		42,212		70,000		70,000

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Guimaras State College		57,718		57,718		10,000		10,000		12,000		12,000
New General Appropriations		57,718		57,718		10,000		10,000		12,000		12,000
Infrastructure Outlay		6,107		6,107		3,000		3,000				
Buildings and Other Structures		51,611		51,611		7,000		7,000		12,000		12,000
Iloilo State College of Fisheries	831	52,693		53,524		90,764		90,764		90,000		90,000
New General Appropriations	831	52,693		53,524		90,764		90,764		90,000		90,000
Infrastructure Outlay						8,770		8,770				
Buildings and Other Structures	831	52,693		53,524		81,994		81,994		90,000		90,000
Central Philippines State University	1,812	14,424		16,236		49,500		49,500		23,000		23,000
New General Appropriations	1,812	14,424		16,236		49,500		49,500		23,000		23,000
Buildings and Other Structures	1,812	14,424		16,236		49,500		49,500		23,000		23,000
Northern Iloilo Polytechnic State College	685	38,957		39,642		96,999		96,999		44,000		44,000
New General Appropriations	685	38,957		39,642		96,999		96,999		44,000		44,000
Infrastructure Outlay						19,800		19,800				
Buildings and Other Structures	685	38,957		39,642		77,199		77,199		44,000		44,000
Northern Negros State College of Science and Technology		57,117		57,117		99,094		99,094		70,000		70,000
New General Appropriations		57,117		57,117		99,094		99,094		70,000		70,000
Buildings and Other Structures		57,117		57,117		99,094		99,094		70,000		70,000
University of Antique		83,395		83,395		99,998		99,998		107,500		107,500
New General Appropriations		83,395		83,395		99,998		99,998		107,500		107,500
Land Improvements Outlay		9,000		9,000								
Infrastructure Outlay		1,823		1,823		13,558		13,558				
Buildings and Other Structures		72,572		72,572		86,440		86,440		107,500		107,500
Iloilo Science and Technology University		65,481		65,481		99,000		99,000		70,000		70,000
New General Appropriations		65,481		65,481		99,000		99,000		70,000		70,000
Infrastructure Outlay						6,000		6,000				
Buildings and Other Structures		65,481		65,481		93,000		93,000		70,000		70,000
West Visayas State University	3,025	82,119		85,144		184,593		184,593		80,600		80,600
New General Appropriations	3,025	82,119		85,144		184,593		184,593		80,600		80,600
Infrastructure Outlay	3,025			3,025		10,500		10,500				
Buildings and Other Structures		82,119		82,119		174,093		174,093		80,600		80,600

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Bohol Island State University		121,528		121,528		25,000		25,000				
New General Appropriations		121,528		121,528		25,000		25,000				
Buildings and Other Structures		121,528		121,528		25,000		25,000				
Cebu Normal University		102,069		102,069		17,185		17,185				
New General Appropriations		102,069		102,069		17,185		17,185				
Buildings and Other Structures		102,069		102,069		17,185		17,185				
Cebu Technological University		122,915		122,915		174,093		174,093	95,000			95,000
New General Appropriations		122,915		122,915		174,093		174,093	95,000			95,000
Buildings and Other Structures		121,915		121,915		174,093		174,093	95,000			95,000
Machinery and Equipment Outlay		1,000		1,000								
Negros Oriental State University		130,119		130,119		6,260		6,260	35,000			35,000
New General Appropriations		130,119		130,119		6,260		6,260	35,000			35,000
Buildings and Other Structures		130,119		130,119		6,260		6,260	35,000			35,000
Siquijor State College		58,844		58,844		41,000		41,000				
New General Appropriations		58,844		58,844		41,000		41,000				
Buildings and Other Structures		58,844		58,844		41,000		41,000				
Eastern Samar State University		86,094		86,094		98,750		98,750				
New General Appropriations		86,094		86,094		98,750		98,750				
Land Improvements Outlay		3,987		3,987								
Buildings and Other Structures		82,107		82,107		98,750		98,750				
Eastern Visayas State University		88,700		88,700		44,105		44,105				
New General Appropriations		88,700		88,700		44,105		44,105				
Buildings and Other Structures		88,700		88,700		44,105		44,105				
Leyte Normal University		46,872		46,872		200,000		200,000				
New General Appropriations		46,872		46,872		200,000		200,000				
Buildings and Other Structures		46,872		46,872		200,000		200,000				
Naval State University		99,436		99,436		85,534		85,534				
New General Appropriations		99,436		99,436		85,534		85,534				
Infrastructure Outlay						2,500		2,500				
Buildings and Other Structures		99,436		99,436		83,034		83,034				

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Northwest Samar State University		83,122		83,122		154,000		154,000				
New General Appropriations		83,122		83,122		154,000		154,000				
Land Improvements Outlay		14,701		14,701								
Infrastructure Outlay						27,000		27,000				
Buildings and Other Structures		68,421		68,421		127,000		127,000				
Palompon Institute of Technology		56,725		56,725		106,199		106,199				
New General Appropriations		56,725		56,725		106,199		106,199				
Land Improvements Outlay						3,699		3,699				
Buildings and Other Structures		56,725		56,725		102,500		102,500				
Samar State University		87,684		87,684		126,555		126,555				
New General Appropriations		87,684		87,684		126,555		126,555				
Buildings and Other Structures		87,684		87,684		126,555		126,555				
Southern Leyte State University		39,923		39,923		40,000		40,000				
New General Appropriations		39,923		39,923		40,000		40,000				
Buildings and Other Structures		39,923		39,923		40,000		40,000				
University of Eastern Philippines	80,841	84,112		164,953		120,000		120,000				
New General Appropriations	80,841	84,112		164,953		120,000		120,000				
Buildings and Other Structures	80,841	84,112		164,953		120,000		120,000				
Visayas State University		114,427		114,427		229,075		229,075				
New General Appropriations		114,427		114,427		229,075		229,075				
Land Improvements Outlay		875		875								
Infrastructure Outlay		500		500		23,000		23,000				
Buildings and Other Structures		113,052		113,052		206,075		206,075				
J. H. Cerilles State College		62,327		62,327		15,887		15,887	11,000			11,000
New General Appropriations		62,327		62,327		15,887		15,887	11,000			11,000
Infrastructure Outlay						5,000		5,000				
Buildings and Other Structures		62,327		62,327		10,887		10,887	11,000			11,000
Jose Rizal Memorial State University		69,625		69,625		46,392		46,392	16,810			16,810
New General Appropriations		69,625		69,625		46,392		46,392	16,810			16,810
Buildings and Other Structures		69,625		69,625		46,392		46,392	16,810			16,810

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Western Mindanao State University		100,050		100,050		160,555		160,555				
New General Appropriations		100,050		100,050		160,555		160,555				
Infrastructure Outlay		49,980		49,980		60,000		60,000				
Buildings and Other Structures		50,070		50,070		100,555		100,555				
Zamboanga City State Polytechnic College		19,686		19,686		100,094		100,094				
New General Appropriations		19,686		19,686		100,094		100,094				
Buildings and Other Structures		19,686		19,686		100,094		100,094				
Zamboanga State College of Marine Sciences and Technology		39,814		39,814		48,720		48,720				
New General Appropriations		39,814		39,814		48,720		48,720				
Land Improvements Outlay						1,500		1,500				
Infrastructure Outlay						10,000		10,000				
Buildings and Other Structures		39,814		39,814		37,220		37,220				
Bukidnon State University		88,539		88,539		109,000		109,000		125,000		125,000
New General Appropriations		88,539		88,539		109,000		109,000		125,000		125,000
Infrastructure Outlay						14,000		14,000				
Buildings and Other Structures		88,539		88,539		95,000		95,000		125,000		125,000
Camiguin Polytechnic State College		83,890		83,890		10,859		10,859				
New General Appropriations		83,890		83,890		10,859		10,859				
Buildings and Other Structures		83,890		83,890		10,859		10,859				
Central Mindanao University		116,519		116,519		116,169		116,169		85,500		85,500
New General Appropriations		116,519		116,519		116,169		116,169		85,500		85,500
Infrastructure Outlay						23,000		23,000				
Buildings and Other Structures		116,519		116,519		93,169		93,169		85,500		85,500
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus		97,751		97,751		174,093		174,093				
New General Appropriations		97,751		97,751		174,093		174,093				
Infrastructure Outlay		5,368		5,368		100,000		100,000				
Buildings and Other Structures		92,383		92,383		74,093		74,093				
MSU-Iligan Institute of Technology	263,255			263,255		50,475		50,475				
New General Appropriations	263,255			263,255		50,475		50,475				
Buildings and Other Structures	263,255			263,255		50,475		50,475				

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
University of Science and Technology of Southern Philippines - Claveria Campus		60,511		60,511		99,094		99,094				
New General Appropriations		60,511		60,511		99,094		99,094				
Land Improvements Outlay		500		500								
Infrastructure Outlay		54,938		54,938								
Buildings and Other Structures		5,073		5,073		99,094		99,094				
Northwestern Mindanao State College of Science and Technology		29,779		29,779		58,712		58,712				
New General Appropriations		29,779		29,779		58,712		58,712				
Infrastructure Outlay						1,712		1,712				
Buildings and Other Structures		29,779		29,779		57,000		57,000				
Davao del Norte State College		52,006		52,006		57,680		57,680		60,000		60,000
New General Appropriations		52,006		52,006		57,680		57,680		60,000		60,000
Infrastructure Outlay		8,313		8,313								
Buildings and Other Structures		38,907		38,907		35,584		35,584		60,000		60,000
Machinery and Equipment Outlay		4,786		4,786		15,246		15,246				
Computer Software						6,850		6,850				
Davao Oriental State College of Science and Technology		82,050		82,050		141,555		141,555		77,500		77,500
New General Appropriations		82,050		82,050		141,555		141,555		77,500		77,500
Land Improvements Outlay		106		106		15,000		15,000		15,000		15,000
Buildings and Other Structures		81,944		81,944		119,555		119,555		62,500		62,500
Machinery and Equipment Outlay						7,000		7,000				
Southern Philippines Agri-Business and Marine and Aquatic School of Technology		50,723		50,723		50,915		50,915		33,000		33,000
New General Appropriations		50,723		50,723		50,915		50,915		33,000		33,000
Land Improvements Outlay		2,500		2,500		6,000		6,000				
Infrastructure Outlay		103		103		7,000		7,000				
Buildings and Other Structures		48,120		48,120		14,500		14,500		33,000		33,000
Machinery and Equipment Outlay						18,415		18,415				
Transportation Equipment Outlay						4,000		4,000				
Furniture, Fixtures and Books Outlay						1,000		1,000				

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
University of Southeastern Philippines		173,548		173,548		282,093		282,093		215,000		215,000
New General Appropriations		173,548		173,548		282,093		282,093		215,000		215,000
Buildings and Other Structures		173,548		173,548		282,093		282,093		215,000		215,000
Cotabato City State Polytechnic College		57,016		57,016		5,600		5,600				
New General Appropriations		57,016		57,016		5,600		5,600				
Buildings and Other Structures		57,016		57,016		5,600		5,600				
Cotabato Foundation College of Science and Technology		18,067		18,067		68,000		68,000				
New General Appropriations		18,067		18,067		68,000		68,000				
Infrastructure Outlay						33,000		33,000				
Buildings and Other Structures		18,067		18,067		35,000		35,000				
Sultan Kudarat State University		86,410		86,410		118,500		118,500				
New General Appropriations		86,410		86,410		118,500		118,500				
Buildings and Other Structures		86,410		86,410		118,500		118,500				
University of Southern Mindanao		74,448		74,448		169,093		169,093				
New General Appropriations		74,448		74,448		169,093		169,093				
Buildings and Other Structures		74,448		74,448		169,093		169,093				
Agusan del Sur State College of Agriculture and Technology		57,398		57,398		119,094		119,094		69,322		69,322
New General Appropriations		57,398		57,398		119,094		119,094		69,322		69,322
Buildings and Other Structures		57,398		57,398		119,094		119,094		69,322		69,322
Caraga State University		62,471		62,471		111,094		111,094		160,000		160,000
New General Appropriations		62,471		62,471		111,094		111,094		160,000		160,000
Land Improvements Outlay						8,000		8,000				
Buildings and Other Structures		62,471		62,471		103,094		103,094		160,000		160,000
Surigao del Sur State University		66,281		66,281		54,961		54,961		275,000		275,000
New General Appropriations		66,281		66,281		54,961		54,961		275,000		275,000
Infrastructure Outlay		911		911								
Buildings and Other Structures		65,370		65,370		54,961		54,961		275,000		275,000
Surigao State College of Technology		61,949		61,949		102,094		102,094		142,000		142,000
New General Appropriations		61,949		61,949		102,094		102,094		142,000		142,000
Buildings and Other Structures		61,949		61,949		102,094		102,094		142,000		142,000



Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	663,565	10,677,661	9,000	11,350,226		12,437,608		12,437,608		5,128,291		5,128,291
Adiong Memorial Polytechnic State College		31,467		31,467		67,648		67,648		7,638		7,638
New General Appropriations		31,467		31,467		67,648		67,648		7,638		7,638
Land Improvements Outlay						9,000		9,000				
Infrastructure Outlay										1,080		1,080
Buildings and Other Structures		31,467		31,467		58,648		58,648		6,558		6,558
Basilan State College		34,322		34,322		71,612		71,612				
New General Appropriations		34,322		34,322		71,612		71,612				
Buildings and Other Structures		34,322		34,322		71,612		71,612				
Mindanao State University		127,248		127,248		105,350		105,350				
New General Appropriations		127,248		127,248		105,350		105,350				
Land Improvements Outlay						5,000		5,000				
Infrastructure Outlay		800		800								
Buildings and Other Structures		126,448		126,448		100,350		100,350				
MSU-Tawi-Tawi College of Technology and Oceanography		39,947		39,947		62,000		62,000				
New General Appropriations		39,947		39,947		62,000		62,000				
Buildings and Other Structures		39,947		39,947		62,000		62,000				
Sulu State College		42,687		42,687		10,000		10,000				
New General Appropriations		42,687		42,687		10,000		10,000				
Land Improvements Outlay		9,506		9,506								
Infrastructure Outlay		4,754		4,754								
Buildings and Other Structures		28,427		28,427		10,000		10,000				
Tawi-Tawi Regional Agricultural College		27,467		27,467		59,000		59,000				
New General Appropriations		27,467		27,467		59,000		59,000				
Buildings and Other Structures		27,467		27,467		59,000		59,000				
Compostela Valley State College		22,492		22,492		91,000		91,000		45,000		45,000
New General Appropriations		22,492		22,492		91,000		91,000		45,000		45,000
Land Outlay						5,000		5,000				
Land Improvements Outlay		16,221		16,221								
Buildings and Other Structures		6,271		6,271		86,000		86,000		45,000		45,000



Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Environment and Natural Resources (DENR)	6,922,352	4,002	1,465,022	8,391,376	4,955,322		1,519,702	6,475,024	4,696,511		596,742	5,293,253
National Water Resources Board	15,692			15,692	15,600			15,600	15,600			15,600
New General Appropriations	15,692			15,692	15,600			15,600	15,600			15,600
Buildings and Other Structures	13,704			13,704	15,600			15,600	15,600			15,600
Palawan Council for Sustainable Development Staff					4,059			4,059				
New General Appropriations					2,129			2,129				
Buildings and Other Structures					2,129			2,129				
Automatic Appropriations					1,930			1,930				
Buildings and Other Structures					1,930			1,930				
Department of Finance (DOF)	3,301,951	319,922		3,621,873	528,377		269,257	797,634	207,553			207,553
Office of the Secretary	500,670			500,670	200,000		269,257	469,257				
New General Appropriations	500,670			500,670	200,000		269,257	469,257				
Investment in Government-Owned and/or Controlled Corporations							265,657	265,657				
Infrastructure Outlay							3,600	3,600				
Buildings and Other Structures	500,670			500,670	200,000			200,000				
Bureau of Customs		319,922		319,922	20,000			20,000				
New General Appropriations		319,922		319,922	20,000			20,000				
Buildings and Other Structures		319,922		319,922	20,000			20,000				
Bureau of Internal Revenue	2,494,540			2,494,540	275,527			275,527	207,553			207,553
New General Appropriations	2,494,540			2,494,540	75,527			75,527	207,553			207,553
Buildings and Other Structures	2,494,540			2,494,540	75,527			75,527	207,553			207,553
Automatic Appropriations					200,000			200,000				
Buildings and Other Structures					200,000			200,000				
Bureau of Local Government Finance	21,790			21,790	32,850			32,850				
New General Appropriations	21,790			21,790	32,850			32,850				
Land Improvements Outlay	5,700			5,700								
Buildings and Other Structures	16,090			16,090	32,850			32,850				
Bureau of the Treasury	284,951			284,951								
New General Appropriations	284,951			284,951								
Infrastructure Outlay	250,000			250,000								
Buildings and Other Structures	34,951			34,951								

Table B.3  
INFRASTRUCTURE OUTLAYS, FY 2017-2019  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Foreign Affairs (DFA)	1,652,872			1,652,872	666,814	564,305		1,231,119	466,886			466,886
Office of the Secretary	1,652,872			1,652,872	666,814	564,305		1,231,119	466,886			466,886
New General Appropriations	1,652,872			1,652,872	666,814	564,305		1,231,119	466,886			466,886
Buildings and Other Structures	1,652,872			1,652,872	666,814	564,305		1,231,119	466,886			466,886
Department of Health (DOH)	17,891,281	7,331	18,532	17,917,144	22,980,596			22,980,596	72,432			72,432
Office of the Secretary	17,891,281	7,331	18,532	17,917,144	22,974,096			22,974,096	72,432			72,432
New General Appropriations	17,875,834	7,331		17,883,165	22,974,096			22,974,096	72,432			72,432
Infrastructure Outlay	57,323			57,323								
Buildings and Other Structures	17,818,511	7,331		17,825,842	22,974,096			22,974,096	72,432			72,432
Automatic Appropriations	15,447		18,532	33,979								
Infrastructure Outlay	14,500			14,500								
Buildings and Other Structures	947		18,532	19,479								
Commission on Population					6,500			6,500				
New General Appropriations					6,500			6,500				
Buildings and Other Structures					6,500			6,500				
Department of the Interior and Local Government (DILG)	3,752,560	2,153,971		5,906,531	447,138	2,553,158		3,000,296	887,078	3,220,159		4,107,237
Office of the Secretary	304,554	1,506,730		1,811,284					39,000			39,000
New General Appropriations	304,554	1,506,730		1,811,284					39,000			39,000
Financial Assistance to Local Government Units		1,506,730		1,506,730								
Buildings and Other Structures	304,554			304,554					39,000			39,000
Bureau of Fire Protection	1,135,157			1,135,157	386,680	7,000		393,680	386,680			386,680
New General Appropriations	110,823			110,823	105,000	7,000		112,000	105,000			105,000
Infrastructure Outlay	5,995			5,995		7,000		7,000				
Buildings and Other Structures	104,828			104,828	105,000			105,000	105,000			105,000
Automatic Appropriations	1,024,334			1,024,334	281,680			281,680	281,680			281,680
Buildings and Other Structures	1,024,334			1,024,334	281,680			281,680	281,680			281,680
Bureau of Jail Management and Penology	2,063,228	97,700		2,160,928	39,458	1,798,388		1,837,846	39,458	2,890,159		2,929,617
New General Appropriations	2,063,228	97,700		2,160,928	39,458	1,798,388		1,837,846	39,458	2,890,159		2,929,617
Infrastructure Outlay	16,434			16,434		22,800		22,800				
Buildings and Other Structures	2,046,794	97,700		2,144,494	39,458	1,775,588		1,815,046	39,458	2,890,159		2,929,617

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of the Interior and Local Government (DILG)	3,752,560	2,153,971		5,906,531	447,138	2,553,158		3,000,296	887,078	3,220,159		4,107,237
Local Government Academy									500			500
New General Appropriations									500			500
Infrastructure Outlay									500			500
National Police Commission	800			800								
New General Appropriations	800			800								
Infrastructure Outlay	800			800								
Philippine National Police	19,987	549,541		569,528	21,000	534,362		555,362		330,000		330,000
New General Appropriations	19,987	549,541		569,528	21,000	534,362		555,362		330,000		330,000
Buildings and Other Structures	19,987	549,541		569,528	21,000	534,362		555,362		330,000		330,000
Philippine Public Safety College	228,834			228,834		213,408		213,408	421,440			421,440
New General Appropriations	228,834			228,834		213,408		213,408	421,440			421,440
Buildings and Other Structures	228,834			228,834		213,408		213,408	421,440			421,440
Department of Information and Communications Technology (DICT)		402,647		402,647	108,495			108,495				
Office of the Secretary		402,647		402,647	101,495			101,495				
New General Appropriations		402,647		402,647	101,495			101,495				
Infrastructure Outlay		135,969		135,969	764			764				
Buildings and Other Structures		266,678		266,678	100,731			100,731				
National Telecommunications Commission					7,000			7,000				
New General Appropriations					7,000			7,000				
Buildings and Other Structures					7,000			7,000				
Department of Justice (DOJ)	9,578	195,634		205,212	30,000	666,965		696,965	5,522			5,522
Office of the Secretary		147,250		147,250	30,000	300,000		330,000				
New General Appropriations		147,250		147,250	30,000	300,000		330,000				
Buildings and Other Structures		147,250		147,250	30,000	300,000		330,000				
Bureau of Corrections	9,578	22,889		32,467		300,000		300,000				
New General Appropriations	9,578	22,889		32,467		300,000		300,000				
Land Improvements Outlay		18,268		18,268								
Buildings and Other Structures	9,578	4,621		14,199		300,000		300,000				
Bureau of Immigration						1,965		1,965				
New General Appropriations						1,965		1,965				
Buildings and Other Structures						1,965		1,965				

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Justice (DOJ)	9,578	195,634		205,212	30,000	666,965		696,965	5,522			5,522
Land Registration Authority									5,522			5,522
Automatic Appropriations									5,522			5,522
Infrastructure Outlay									5,522			5,522
National Bureau of Investigation		4,495		4,495		50,000		50,000				
New General Appropriations		4,495		4,495		50,000		50,000				
Buildings and Other Structures		4,495		4,495		50,000		50,000				
Office of the Solicitor General		9,000		9,000								
New General Appropriations		9,000		9,000								
Buildings and Other Structures		9,000		9,000								
Parole and Probation Administration						15,000		15,000				
New General Appropriations						15,000		15,000				
Infrastructure Outlay						15,000		15,000				
Public Attorney's Office		12,000		12,000								
New General Appropriations		12,000		12,000								
Buildings and Other Structures		12,000		12,000								
Department of Labor and Employment (DOLE)	232,231	148,883		381,114	79,440	159,613		239,053	25,962	234,964		260,926
Office of the Secretary	206,964			206,964	76,300			76,300				
New General Appropriations	206,964			206,964	76,300			76,300				
Land Outlay					15,000			15,000				
Buildings and Other Structures	206,964			206,964	61,300			61,300				
Institute for Labor Studies		717		717								
New General Appropriations		717		717								
Infrastructure Outlay		717		717								
National Conciliation and Mediation Board	4,635	218		4,853					5,839			5,839
New General Appropriations	4,635	218		4,853					5,839			5,839
Infrastructure Outlay		218		218								
Buildings and Other Structures	4,635			4,635					5,839			5,839
National Labor Relations Commission	8,049			8,049						227,264		227,264
New General Appropriations	8,049			8,049						227,264		227,264
Buildings and Other Structures	8,049			8,049						227,264		227,264

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Labor and Employment (DOLE)	232,231	148,883		381,114	79,440	159,613		239,053	25,962	234,964		260,926
National Maritime Polytechnic	7,408			7,408	3,140			3,140				
New General Appropriations	7,408			7,408	3,140			3,140				
Buildings and Other Structures	7,408			7,408	3,140			3,140				
Philippine Overseas Employment Administration		101,784		101,784		138,903		138,903	7,123			7,123
New General Appropriations		101,784		101,784		138,903		138,903	7,123			7,123
Infrastructure Outlay									7,123			7,123
Buildings and Other Structures		101,784		101,784		138,903		138,903				
Professional Regulation Commission	5,175	46,164		51,339		20,710		20,710	13,000	7,700		20,700
New General Appropriations	5,175	46,164		51,339		20,710		20,710	13,000	7,700		20,700
Infrastructure Outlay	5,175			5,175					13,000			13,000
Buildings and Other Structures		46,164		46,164		20,710		20,710		7,700		7,700
Department of National Defense (DND)	3,860,452	35,620,885		39,481,337	1,235,288	26,491,800		27,727,088	944,115	25,000,000		25,944,115
Government Arsenal									6,000			6,000
New General Appropriations									6,000			6,000
Buildings and Other Structures									6,000			6,000
National Defense College of the Philippines						530,800		530,800				
New General Appropriations						530,800		530,800				
Buildings and Other Structures						530,800		530,800				
Office of Civil Defense					260,000			260,000	259,046			259,046
New General Appropriations					260,000			260,000	259,046			259,046
Land Improvements Outlay						10,000		10,000				
Infrastructure Outlay						250,000		250,000	259,046			259,046
Philippine Veterans Affairs Office (PVAO) - Proper	4,043	8,600		12,643		55,000		55,000				
New General Appropriations	4,043	8,600		12,643		55,000		55,000				
Land Improvements Outlay						30,000		30,000				
Buildings and Other Structures	4,043	8,600		12,643		25,000		25,000				
Veterans Memorial Medical Center	77,963			77,963	20,000			20,000	130,000			130,000
New General Appropriations	77,963			77,963	20,000			20,000	130,000			130,000
Infrastructure Outlay	29,802			29,802	20,000			20,000	130,000			130,000
Buildings and Other Structures	48,161			48,161								

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of National Defense (DND)	3,860,452	35,620,885		39,481,337	1,235,288	26,491,800		27,727,088	944,115	25,000,000		25,944,115
Philippine Army ( Land Forces )	630,370	167,048		797,418	12,275	20,000		32,275	494,365			494,365
New General Appropriations	630,370	167,048		797,418	12,275	20,000		32,275	494,365			494,365
Infrastructure Outlay	119,379	41,000		160,379					49,000			49,000
Buildings and Other Structures	510,991	126,048		637,039	12,275	20,000		32,275	445,365			445,365
Philippine Air Force ( Air Forces )	714,906	60,542		775,448	35,000	11,000		46,000				
New General Appropriations	714,906	60,542		775,448	35,000	11,000		46,000				
Infrastructure Outlay	373,694			373,694								
Buildings and Other Structures	341,212	60,542		401,754	35,000	11,000		46,000				
Philippine Navy ( Naval Forces )	1,935,381	43,300		1,978,681	908,013	71,000		979,013	54,704			54,704
New General Appropriations	1,935,381	43,300		1,978,681	908,013	71,000		979,013	54,704			54,704
Land Improvements Outlay		7,800		7,800								
Infrastructure Outlay	596,295			596,295	85,692			85,692				
Buildings and Other Structures	61,084	35,500		96,584		71,000		71,000	54,704			54,704
Transportation Equipment Outlay	1,278,002			1,278,002	822,321			822,321				
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	497,789	35,341,395		35,839,184		25,804,000		25,804,000		25,000,000		25,000,000
New General Appropriations	497,789	35,341,395		35,839,184		25,804,000		25,804,000		25,000,000		25,000,000
Infrastructure Outlay						755,000		755,000				
Buildings and Other Structures	497,789	88,738		586,527		49,000		49,000				
Machinery and Equipment Outlay		35,252,657		35,252,657		25,000,000		25,000,000		25,000,000		25,000,000
Department of Public Works and Highways (DPWH)	347,553,192	234,300,886	11,327,430	593,181,508	492,382,988	118,960,456	10,538,290	621,881,734	381,376,279	119,889,578	28,393,265	529,659,122
Office of the Secretary	347,553,192	234,300,886	11,327,430	593,181,508	492,382,988	118,960,456	10,538,290	621,881,734	381,376,279	119,889,578	28,393,265	529,659,122
New General Appropriations	337,664,407	234,300,886	11,292,226	583,257,519	482,341,536	118,960,456	10,538,290	611,840,282	372,941,663	119,889,578	28,393,265	521,224,506
Infrastructure Outlay	337,419,049	89,118,554	11,292,226	437,829,829	482,021,536	83,148,585	10,538,290	575,708,411	372,341,663	87,500,399	28,393,265	488,235,327
Buildings and Other Structures	245,358	145,182,332		145,427,690	320,000	35,811,871		36,131,871	600,000	32,389,179		32,989,179
Automatic Appropriations	9,888,785		35,204	9,923,989	10,041,452			10,041,452	8,434,616			8,434,616
Infrastructure Outlay	9,888,785		35,204	9,923,989	10,041,452			10,041,452	8,434,616			8,434,616
Department of Science and Technology (DOST)	12,300	2,856,285		2,868,585	198,950	2,052,103		2,251,053	66,623	665,724		732,347
Office of the Secretary	12,300	203,252		215,552		15,000		15,000	873	10,000		10,873
New General Appropriations	12,300	203,252		215,552		15,000		15,000	873	10,000		10,873
Land Improvements Outlay									873			873
Buildings and Other Structures	12,300	203,252		215,552		15,000		15,000		10,000		10,000



Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	12,578	2,856,285		2,868,863	198,950	2,052,103		2,251,053	66,623	665,724		732,347
Food and Nutrition Research Institute										3,000		3,000
New General Appropriations										3,000		3,000
Buildings and Other Structures										3,000		3,000
Forest Products Research and Development Institute		34,689		34,689	3,000	30,000		33,000		25,800		25,800
New General Appropriations		34,689		34,689	3,000	30,000		33,000		25,800		25,800
Infrastructure Outlay					3,000	5,000		8,000				
Buildings and Other Structures		34,689		34,689		25,000		25,000		25,800		25,800
Industrial Technology Development Institute		40,094		40,094		40,000		40,000		40,000		40,000
New General Appropriations		40,094		40,094		40,000		40,000		40,000		40,000
Infrastructure Outlay		97		97								
Buildings and Other Structures		39,997		39,997		40,000		40,000		40,000		40,000
Metals Industry Research and Development Center		63,977		63,977		43,500		43,500		54,844		54,844
New General Appropriations		63,977		63,977		43,500		43,500		54,844		54,844
Land Improvements Outlay		7,999		7,999						15,000		15,000
Infrastructure Outlay		995		995		2,500		2,500		1,500		1,500
Buildings and Other Structures		54,983		54,983		41,000		41,000		38,344		38,344
National Academy of Science and Technology					450			450				
New General Appropriations					450			450				
Infrastructure Outlay					450			450				
National Research Council of the Philippines	278			278		7,736		7,736				
New General Appropriations	278			278		7,736		7,736				
Land Improvements Outlay						7,736		7,736				
Buildings and Other Structures	278			278								
Philippine Atmospheric, Geophysical and Astronomical Services Administration		277,785		277,785	195,000			195,000	63,500			63,500
New General Appropriations		277,785		277,785	195,000			195,000	63,500			63,500
Infrastructure Outlay									18,500			18,500
Buildings and Other Structures		277,785		277,785	195,000			195,000	45,000			45,000
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development		2,600		2,600					2,250			2,250
New General Appropriations		2,600		2,600					2,250			2,250
Infrastructure Outlay									2,250			2,250
Buildings and Other Structures		2,600		2,600								

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	12,578	2,856,285		2,868,863	198,950	2,052,103		2,251,053	66,623	665,724		732,347
Philippine Council for Health Research and Development		3,000		3,000		5,000		5,000		5,000		5,000
New General Appropriations		3,000		3,000		5,000		5,000		5,000		5,000
Buildings and Other Structures		3,000		3,000		5,000		5,000		5,000		5,000
Philippine Institute of Volcanology and Seismology		36,072		36,072		37,300		37,300		47,870		47,870
New General Appropriations		36,072		36,072		37,300		37,300		47,870		47,870
Buildings and Other Structures		36,072		36,072		37,300		37,300		47,870		47,870
Philippine Nuclear Research Institute		34,217		34,217		34,800		34,800		24,390		24,390
New General Appropriations		34,217		34,217		34,800		34,800		24,390		24,390
Buildings and Other Structures		34,217		34,217		34,800		34,800		24,390		24,390
Philippine Science High School		2,135,695		2,135,695		1,815,330		1,815,330		439,820		439,820
New General Appropriations		2,135,695		2,135,695		1,815,330		1,815,330		439,820		439,820
Land Improvements Outlay		112,580		112,580		263,500		263,500		125,320		125,320
Infrastructure Outlay		26,863		26,863		105,650		105,650		58,000		58,000
Buildings and Other Structures		1,996,252		1,996,252		1,446,180		1,446,180		256,500		256,500
Philippine Textile Research Institute		13,504		13,504		12,500		12,500		15,000		15,000
New General Appropriations		13,504		13,504		12,500		12,500		15,000		15,000
Buildings and Other Structures		13,504		13,504		12,500		12,500		15,000		15,000
Science and Technology Information Institute		11,400		11,400		10,937		10,937				
New General Appropriations		11,400		11,400		10,937		10,937				
Buildings and Other Structures		11,400		11,400		10,937		10,937				
Technology Application and Promotion Institute						500		500				
New General Appropriations						500		500				
Buildings and Other Structures						500		500				
Department of Social Welfare and Development (DSWD)	511,450			511,450	1,429,200	120,000		1,549,200	4,200			4,200
Office of the Secretary	511,450			511,450	1,425,000			1,425,000				
New General Appropriations	511,450			511,450	1,425,000			1,425,000				
Land Improvements Outlay	30,145			30,145								
Buildings and Other Structures	481,305			481,305	1,425,000			1,425,000				
Council for the Welfare of Children					4,200			4,200	4,200			4,200
New General Appropriations					4,200			4,200	4,200			4,200
Buildings and Other Structures					4,200			4,200	4,200			4,200

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Social Welfare and Development (DSWD)	511,450			511,450	1,429,200	120,000		1,549,200	4,200			4,200
Juvenile Justice and Welfare Council						120,000		120,000				
New General Appropriations						120,000		120,000				
Buildings and Other Structures						120,000		120,000				
Department of Tourism (DOT)	271,786			271,786	38,650			38,650	300			300
Office of the Secretary	253,642			253,642								
New General Appropriations	253,642			253,642								
Infrastructure Outlay	253,642			253,642								
Intramuros Administration					2,639			2,639	300			300
New General Appropriations					2,639			2,639	300			300
Land Improvements Outlay					742			742				
Infrastructure Outlay									300			300
Buildings and Other Structures					1,897			1,897				
National Parks Development Committee	18,144			18,144	36,011			36,011				
New General Appropriations	18,144			18,144	36,011			36,011				
Land Improvements Outlay	18,144			18,144	34,325			34,325				
Buildings and Other Structures					1,686			1,686				
Department of Trade and Industry (DTI)	113,074	6,552		119,626	4,000	41,900		45,900	37,148			37,148
Office of the Secretary	109,274	6,552		115,826		41,900		41,900	13,040			13,040
New General Appropriations	109,274	6,552		115,826		41,900		41,900	13,040			13,040
Infrastructure Outlay									13,040			13,040
Buildings and Other Structures	109,274	6,552		115,826		41,900		41,900				
Board of Investments	3,800			3,800	4,000			4,000				
New General Appropriations	3,800			3,800	4,000			4,000				
Infrastructure Outlay	3,800			3,800	4,000			4,000				
Philippine Trade Training Center									24,108			24,108
New General Appropriations									24,108			24,108
Buildings and Other Structures									24,108			24,108
Department of Transportation (DOT)	230,860	30,626,640	10,127,092	40,984,592	1,572,597	33,405,809	10,959,003	45,937,409	27,272,308	9,272,018	19,272,903	55,817,229
Office of the Secretary		30,626,640	10,127,092	40,753,732	653,115	32,175,809	10,959,003	43,787,927	27,173,433	9,193,555	19,272,903	55,639,891
New General Appropriations		30,626,640	10,127,092	40,753,732	426,000	32,175,809	10,959,003	43,560,812	27,173,433	9,193,555	19,272,903	55,639,891
Repairs and Maintenance - Leased Assets					100,647			1,000,000				1,000,000

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Department of Transportation (DOTr)	230,860	30,626,640	10,127,092	40,984,592	1,572,597	33,405,809	10,959,003	45,937,409	27,272,308	9,272,018	19,272,903	55,817,229
Office of the Secretary		30,626,640	10,127,092	40,753,732	653,115	32,175,809	10,959,003	43,787,927	27,173,433	9,193,555	19,272,903	55,639,891
New General Appropriations		30,626,640	10,127,092	40,753,732	426,000	32,175,809	10,959,003	43,560,812	27,173,433	9,193,555	19,272,903	55,639,891
Rent/Lease Expenses		4,634,165		4,634,165		4,778,272		4,778,272		4,696,901		4,696,901
Land Improvements Outlay		19,700		19,700								
Infrastructure Outlay		23,034,412	8,702,764	31,737,176	426,000	24,698,939	8,960,503	34,085,442	27,173,433	4,496,654	18,942,804	50,612,891
Buildings and Other Structures		339,368		339,368		400,250		400,250				
Machinery and Equipment Outlay		2,498,348		2,498,348		1,298,348		1,298,348				
Transportation Equipment Outlay			1,424,328	1,424,328			1,998,500	1,998,500			330,099	330,099
Automatic Appropriations					227,115			227,115				
Infrastructure Outlay					157,590			157,590				
Buildings and Other Structures					69,525			69,525				
Maritime Industry Authority (MARINA)	4,358			4,358	87,010			87,010	62,875			62,875
New General Appropriations	4,358			4,358	87,010			87,010	62,875			62,875
Buildings and Other Structures	4,358			4,358	87,010			87,010	62,875			62,875
Philippine Coast Guard	226,502			226,502	832,472	1,230,000		2,062,472	36,000	78,463		114,463
New General Appropriations	226,502			226,502	832,472	1,230,000		2,062,472	36,000	78,463		114,463
Infrastructure Outlay	163,893			163,893	714,609	470,000		1,184,609	14,000	283		14,283
Buildings and Other Structures	62,609			62,609	117,863	760,000		877,863	22,000	10,000		32,000
Machinery and Equipment Outlay										68,180		68,180
National Economic and Development Authority (NEDA)	342,667			342,667		427,358		427,358		298,780		298,780
Office of the Director-General	49,987			49,987		4,878		4,878		42,780		42,780
New General Appropriations	49,987			49,987		4,878		4,878		42,780		42,780
Land Improvements Outlay	1,449			1,449								
Buildings and Other Structures	48,538			48,538		4,878		4,878		42,780		42,780
Philippine Statistics Authority	292,680			292,680		422,480		422,480		256,000		256,000
New General Appropriations	292,680			292,680		422,480		422,480		256,000		256,000
Infrastructure Outlay						50,000		50,000				
Buildings and Other Structures	292,680			292,680		372,480		372,480		256,000		256,000

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Presidential Communications Operations Office (PCOO)										10,798		10,798
Presidential Communications Operations Office (Proper)										7,564		7,564
New General Appropriations										7,564		7,564
Infrastructure Outlay										7,564		7,564
Philippine Information Agency										3,234		3,234
New General Appropriations										3,234		3,234
Buildings and Other Structures										3,234		3,234
Other Executive Offices (OEOs)	817,644	4,272,768		5,090,412	671,785	5,899,730		6,571,515	155,331	423,043		578,374
Anti-Money Laundering Council					34,591			34,591	4,350			4,350
New General Appropriations					34,591			34,591	4,350			4,350
Infrastructure Outlay					380			380				
Machinery and Equipment Outlay					34,211			34,211	2,250			2,250
Computer Software									2,100			2,100
Commission on Higher Education	5,168			5,168	1,837	3,444		5,281	6,851			6,851
New General Appropriations	5,168			5,168	1,837	3,444		5,281	6,851			6,851
Infrastructure Outlay						1,722		1,722				
Buildings and Other Structures	5,168			5,168	1,837			1,837	6,851			6,851
Machinery and Equipment Outlay						1,722		1,722				
Commission on the Filipino Language					8,500			8,500				
New General Appropriations					8,500			8,500				
Infrastructure Outlay					8,500			8,500				
Dangerous Drugs Board						2,500		2,500				
New General Appropriations						2,500		2,500				
Infrastructure Outlay						2,500		2,500				
Energy Regulatory Commission	120,000			120,000					1,000			1,000
New General Appropriations	120,000			120,000					1,000			1,000
Infrastructure Outlay									1,000			1,000
Buildings and Other Structures	120,000			120,000								
Film Development Council of the Philippines	1,300			1,300		11,198		11,198				
New General Appropriations						11,198		11,198				
Buildings and Other Structures						11,198		11,198				



Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Other Executive Offices (OEOs)	817,644	4,272,768		5,090,412	671,785	5,899,730		6,571,515	155,331	423,043		578,374
National Commission on Muslim Filipinos (Office on Muslim Affairs)	4,267			4,267					6,000			6,000
New General Appropriations	4,267			4,267					6,000			6,000
Infrastructure Outlay	4,267			4,267					6,000			6,000
National Intelligence Coordinating Agency	18,100			18,100	24,336			24,336				
New General Appropriations	18,100			18,100	24,336			24,336				
Land Improvements Outlay	3,100			3,100								
Buildings and Other Structures	15,000			15,000	24,336			24,336				
National Security Council					20,000			20,000				
New General Appropriations					20,000			20,000				
Infrastructure Outlay					20,000			20,000				
Office of the Presidential Adviser on the Peace Process		3,453,953		3,453,953		5,206,818		5,206,818				
New General Appropriations		3,453,953		3,453,953		5,206,818		5,206,818				
Infrastructure Outlay		3,453,953		3,453,953		5,206,818		5,206,818				
Pasig River Rehabilitation Commission		68,010		68,010		111,078		111,078		198,549		198,549
New General Appropriations		68,010		68,010		111,078		111,078		198,549		198,549
Infrastructure Outlay		68,010		68,010		111,078		111,078		198,549		198,549
Philippine Drug Enforcement Agency	75,500			75,500		71,300		71,300	6,500			6,500
New General Appropriations	75,500			75,500		71,300		71,300	6,500			6,500
Land Improvements Outlay	6,000			6,000		10,000		10,000				
Infrastructure Outlay						6,300		6,300	6,500			6,500
Buildings and Other Structures	69,500			69,500		55,000		55,000				
Presidential Management Staff					58,000			58,000	7,945			7,945
New General Appropriations					58,000			58,000	7,945			7,945
Infrastructure Outlay					58,000			58,000	7,945			7,945
Fertilizer and Pesticide Authority					2,000			2,000	59,000			59,000
New General Appropriations					2,000			2,000	59,000			59,000
Buildings and Other Structures									59,000			59,000
Technical Education and Skills Development Authority	65,404			65,404	193,000	22,000		215,000				
New General Appropriations	65,404			65,404	193,000	22,000		215,000				
Investment in Government-Owned and/or Controlled Corporations	31,319			31,319	20,000			20,000				
Buildings and Other Structures	34,085			34,085	173,000	22,000		195,000				

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Other Executive Offices (OEOs)	817,644	4,272,768		5,090,412	671,785	5,899,730		6,571,515	155,331	423,043		578,374
Cooperative Development Authority	11,003			11,003	500			500				
New General Appropriations	11,003			11,003	500			500				
Buildings and Other Structures	11,003			11,003	500			500				
Autonomous Region in Muslim Mindanao (ARMM)	324,615	15,281,567		15,606,182		14,428,839		14,428,839		12,797,261		12,797,261
Autonomous Regional Government in Muslim Mindanao	324,615	15,281,567		15,606,182		14,428,839		14,428,839		12,797,261		12,797,261
New General Appropriations	324,615	15,281,567		15,606,182		14,428,839		14,428,839		12,797,261		12,797,261
Infrastructure Outlay	100,000	12,216,892		12,316,892		14,428,839		14,428,839		10,103,816		10,103,816
Buildings and Other Structures	224,615	3,064,675		3,289,290						2,693,445		2,693,445
The Judiciary (JUD)	1,437,720	912,360		2,350,080	1,948,752	1,047,110		2,995,862	334,053	1,030,236		1,364,289
Supreme Court of the Philippines and the Lower Courts	1,382,870	912,360		2,295,230	1,468,609	1,047,110		2,515,719	324,053	1,030,236		1,354,289
New General Appropriations	1,382,870	912,360		2,295,230	1,468,609	1,047,110		2,515,719	324,053	1,030,236		1,354,289
Land Improvements Outlay						2,000		2,000		1,030,236		1,030,236
Buildings and Other Structures	1,382,870	912,360		2,295,230	1,466,609	1,047,110		2,513,719	324,053			324,053
Sandiganbayan	48,288			48,288	290,608			290,608				
New General Appropriations	48,288			48,288	290,608			290,608				
Buildings and Other Structures	48,288			48,288	290,608			290,608				
Court of Appeals	6,562			6,562					10,000			10,000
New General Appropriations	6,562			6,562					10,000			10,000
Buildings and Other Structures	6,562			6,562					10,000			10,000
Court of Tax Appeals					189,535			189,535				
New General Appropriations					189,535			189,535				
Buildings and Other Structures					189,535			189,535				
Civil Service Commission (CSC)	43,057			43,057	85,400	35,000		120,400	32,130			32,130
Civil Service Commission	43,057			43,057	85,400	35,000		120,400	32,130			32,130
New General Appropriations	43,057			43,057	85,400	35,000		120,400	32,130			32,130
Buildings and Other Structures	43,057			43,057	85,400	35,000		120,400	32,130			32,130
Commission on Audit (COA)	246,186			246,186	13,000	143,731		156,731				
Commission on Audit (COA)	246,186			246,186	13,000	143,731		156,731				
New General Appropriations	246,186			246,186	13,000	143,731		156,731				
Land Improvements Outlay	5,317			5,317								
Infrastructure Outlay					5,000			5,000				
Buildings and Other Structures	240,869			240,869	8,000	143,731		151,731				



Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Commission on Elections (COMELEC)		665,561		665,561		41,596		41,596				
Commission on Elections (COMELEC)		665,561		665,561		41,596		41,596				
New General Appropriations		665,561		665,561		41,596		41,596				
Infrastructure Outlay						41,596		41,596				
Buildings and Other Structures		665,561		665,561								
Office of the Ombudsman (OMB)	2,072			2,072		127,000		127,000				
Office of the Ombudsman	2,072			2,072		127,000		127,000				
New General Appropriations	2,072			2,072		127,000		127,000				
Land Improvements Outlay	416			416								
Buildings and Other Structures	1,656			1,656		127,000		127,000				
Commission on Human Rights (CHR)	50,754	10,200		60,954	16,000			16,000				
Commission on Human Rights (CHR)	50,754	10,200		60,954	16,000			16,000				
New General Appropriations	50,754	10,200		60,954	16,000			16,000				
Buildings and Other Structures	50,754	10,200		60,954	16,000			16,000				
Budgetary Support to Government Corporations (BSGC)	19,069,368	52,058,403	3,170,129	74,297,900	19,571,175	31,121,133	927,451	51,619,759	17,827,017	32,612,097	1,898,802	52,337,916
National Tobacco Administration									45,000			45,000
Automatic Appropriations									45,000			45,000
Buildings and Other Structures									45,000			45,000
Philippine Fisheries Development Authority		224,800		224,800		397,800		397,800		765,190		765,190
New General Appropriations		224,800		224,800		397,800		397,800		765,190		765,190
Budgetary Support to Government-Owned and/or Controlled Corporations		224,800		224,800		397,800		397,800		765,190		765,190
Philippine Rice Research Institute							182,451	182,451			94,802	94,802
New General Appropriations							182,451	182,451			94,802	94,802
Budgetary Support to Government-Owned and/or Controlled Corporations							182,451	182,451			94,802	94,802
Sugar Regulatory Administration						750,000		750,000		150,000		150,000
New General Appropriations						750,000		750,000		150,000		150,000
Budgetary Support to Government-Owned and/or Controlled Corporations						750,000		750,000		150,000		150,000
National Electrification Administration		1,824,100		1,824,100		2,036,939		2,036,939		1,527,944		1,527,944
New General Appropriations		1,824,100		1,824,100		2,036,939		2,036,939		1,527,944		1,527,944
Budgetary Support to Government-Owned and/or Controlled Corporations		1,824,100		1,824,100		2,036,939		2,036,939		1,527,944		1,527,944
National Power Corporation	949,534	1,848,711		2,798,245	1,262,282	818,420		2,080,702	733,004	495,982		1,228,986
New General Appropriations	949,534	1,848,711		2,798,245	1,262,282	818,420		2,080,702	733,004	495,982		1,228,986
Budgetary Support to Government-Owned and/or Controlled Corporations	949,534	1,848,711		2,798,245	1,262,282	818,420		2,080,702	733,004	495,982		1,228,986

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	19,069,368	52,058,403	3,170,129	74,297,900	19,571,175	31,121,133	927,451	51,619,759	17,827,017	32,612,097	1,898,802	52,337,916
National Kidney and Transplant Institute	202,200			202,200					204,000			204,000
New General Appropriations	202,200			202,200					204,000			204,000
Budgetary Support to Government-Owned and/or Controlled Corporations	202,200			202,200					204,000			204,000
Philippine Children's Medical Center		6,000		6,000		140,000		140,000		196,232		196,232
New General Appropriations		6,000		6,000		140,000		140,000		196,232		196,232
Budgetary Support to Government-Owned and/or Controlled Corporations		6,000		6,000		140,000		140,000		196,232		196,232
Philippine Heart Center										7,000		7,000
New General Appropriations										7,000		7,000
Budgetary Support to Government-Owned and/or Controlled Corporations										7,000		7,000
Local Water Utilities Administration		2,164,745		2,164,745	205,000	15,000		220,000	325,317			325,317
New General Appropriations		2,164,745		2,164,745	205,000	15,000		220,000	325,317			325,317
Budgetary Support to Government-Owned and/or Controlled Corporations		2,164,745		2,164,745	205,000	15,000		220,000	325,317			325,317
Tourism Infrastructure and Enterprise Zone Authority		20,000		20,000		133,000		133,000				
New General Appropriations		20,000		20,000		133,000		133,000				
Budgetary Support to Government-Owned and/or Controlled Corporations		20,000		20,000		133,000		133,000				
Aurora Pacific Economic Zone and Freeport Authority					10,000			10,000	10,000			10,000
New General Appropriations					10,000			10,000	10,000			10,000
Budgetary Support to Government-Owned and/or Controlled Corporations					10,000			10,000				
Investment in Government-Owned and/or Controlled Corporations									10,000			10,000
Light Rail Transit Authority						1,034,000		1,034,000		1,418,500		1,418,500
New General Appropriations						1,034,000		1,034,000		1,418,500		1,418,500
Budgetary Support to Government-Owned and/or Controlled Corporations						1,034,000		1,034,000		1,418,500		1,418,500
Philippine National Railways						2,500,000		2,500,000				
New General Appropriations						2,500,000		2,500,000				
Budgetary Support to Government-Owned and/or Controlled Corporations						2,500,000		2,500,000				
People's Television Network, Inc.									447,941			447,941
New General Appropriations									447,941			447,941
Investment in Government-Owned and/or Controlled Corporations									447,941			447,941
Authority of the Freeport Area of Bataan	125,000			125,000	184,200			184,200	191,530			191,530
New General Appropriations	125,000			125,000	184,200			184,200	191,530			191,530
Investment in Government-Owned and/or Controlled Corporations	125,000			125,000	184,200			184,200	191,530			191,530

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	19,069,368	52,058,403	3,170,129	74,297,900	19,571,175	31,121,133	927,451	51,619,759	17,827,017	32,612,097	1,898,802	52,337,916
Bases Conversion and Development Authority						6,505,500		6,505,500		16,942,853		16,942,853
New General Appropriations						6,505,500		6,505,500		16,942,853		16,942,853
Budgetary Support to Government-Owned and/or Controlled Corporations										16,942,853		16,942,853
Investment in Government-Owned and/or Controlled Corporations						6,505,500		6,505,500				
Cagayan Economic Zone Authority									101,240			101,240
New General Appropriations									101,240			101,240
Budgetary Support to Government-Owned and/or Controlled Corporations									101,240			101,240
Cultural Center of the Philippines		443,664		443,664		515,836		515,836				
New General Appropriations		443,664		443,664		515,836		515,836				
Budgetary Support to Government-Owned and/or Controlled Corporations		443,664		443,664		515,836		515,836				
Development Academy of the Philippines						326,250		326,250				
New General Appropriations						326,250		326,250				
Budgetary Support to Government-Owned and/or Controlled Corporations						326,250		326,250				
National Home Mortgage Finance Corporation	1,464,109			1,464,109	500,000			500,000	500,000			500,000
New General Appropriations	1,464,109			1,464,109	500,000			500,000	500,000			500,000
Budgetary Support to Government-Owned and/or Controlled Corporations	237,409			237,409	500,000			500,000	500,000			500,000
Investment in Government-Owned and/or Controlled Corporations	1,226,700			1,226,700								
National Housing Authority	905,825	34,867,916		35,773,741	577,220	2,680,206		3,257,426	306,208	54,000		360,208
New General Appropriations	905,825	34,867,916		35,773,741	577,220	2,680,206		3,257,426	306,208	54,000		360,208
Budgetary Support to Government-Owned and/or Controlled Corporations	905,825	34,867,916		35,773,741	577,220	2,680,206		3,257,426	306,208	54,000		360,208
National Irrigation Administration	14,799,700	9,554,575	3,170,129	27,524,404	15,913,473	12,468,182	745,000	29,126,655	14,307,421	10,209,396	1,804,000	26,320,817
New General Appropriations	14,799,700	9,554,575	3,170,129	27,524,404	15,913,473	12,468,182	745,000	29,126,655	14,307,421	10,209,396	1,804,000	26,320,817
Budgetary Support to Government-Owned and/or Controlled Corporations	14,799,700	9,554,575	3,170,129	27,524,404	15,913,473	12,468,182	745,000	29,126,655	14,307,421	10,209,396	1,804,000	26,320,817
Social Housing Finance Corporation		1,103,892		1,103,892		800,000		800,000		800,000		800,000
New General Appropriations		1,103,892		1,103,892		800,000		800,000		800,000		800,000
Budgetary Support to Government-Owned and/or Controlled Corporations		1,103,892		1,103,892		800,000		800,000		800,000		800,000
Subic Bay Metropolitan Authority	553,000			553,000	530,000			530,000	353,700			353,700
New General Appropriations	553,000			553,000	530,000			530,000	353,700			353,700
Budgetary Support to Government-Owned and/or Controlled Corporations	495,815			495,815	530,000			530,000	353,700			353,700
Investment in Government-Owned and/or Controlled Corporations	57,185			57,185								

Table B.3  
**INFRASTRUCTURE OUTLAYS, FY 2017-2019**  
(In Thousand Pesos)

Particulars	( OBLIGATION-BASED )								( CASH-BASED )			
	FY 2017 (ACTUAL)				FY 2018 (PROGRAM)				FY 2019 (PROPOSED)			
	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL	PROGRAMS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations (BSGC)	19,069,368	52,058,403	3,170,129	74,297,900	19,571,175	31,121,133	927,451	51,619,759	17,827,017	32,612,097	1,898,802	52,337,916
Zamboanga City Special Economic Zone Authority	70,000			70,000	389,000			389,000	346,656			346,656
New General Appropriations	70,000			70,000	389,000			389,000	346,656			346,656
Investment in Government-Owned and/or Controlled Corporations	70,000			70,000	389,000			389,000	346,656			346,656
Allocations to Local Government Units (ALGU)		562,965		562,965		1,569,860	13,088	1,582,948		1,221,371	223,065	1,444,436
Metropolitan Manila Development Authority		562,965		562,965		1,569,860	13,088	1,582,948		1,221,371	223,065	1,444,436
New General Appropriations		562,965		562,965		1,569,860	13,088	1,582,948		1,221,371	223,065	1,444,436
Infrastructure Outlay		541,838		541,838		1,569,860	13,088	1,582,948		1,221,371	223,065	1,444,436
Buildings and Other Structures		21,127		21,127								
Internal Revenue Allotment		97,377,001		97,377,001		104,549,633		104,549,633		115,104,116		115,104,116
Internal Revenue Allotment		97,377,001		97,377,001		104,549,633		104,549,633		115,104,116		115,104,116
Local Government Support Fund (formerly Financial Subsidy to LGUs)		38,793,398		38,793,398		23,913,342		23,913,342		27,269,370		27,269,370
Financial Assistance to Local Government Units		38,793,398		38,793,398		23,913,342		23,913,342		27,269,370		27,269,370
National Disaster Risk Reduction and Management Fund ( Calamity Fund )					12,026,154			12,026,154	14,826,154			14,826,154
Infrastructure Outlay					12,026,154			12,026,154	14,826,154			14,826,154
<b>GRAND TOTAL</b>	<b>569,168,534</b>	<b>392,107,966</b>	<b>29,976,490</b>	<b>991,252,990</b>	<b>803,929,257</b>	<b>262,972,708</b>	<b>27,272,389</b>	<b>1,094,174,354</b>	<b>633,940,515</b>	<b>223,007,085</b>	<b>52,794,068</b>	<b>909,741,668</b>