

TABLE B.21
CLIMATE CHANGE (CC) EXPENDITURES ^{1/}
BY DEPARTMENT AND SPECIAL PURPOSE FUND, FY 2017-2019
(In thousand Pesos)

Department/Special Purpose Fund	2017			2018			2019		
	CC Expenditure			CC Expenditure			CC Expenditure		
	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total	Adaptation	Mitigation	Total
DEPARTMENTS	181,136,779	8,877,477	190,014,256	260,387,844	7,780,629	268,168,473	226,467,277	7,207,501	233,674,778
Department of Agrarian Reform	302,095	-	302,095	602,547	-	602,547	366,000	-	366,000
Department of Agriculture	11,686,780	392,308	12,079,088	13,941,547	145,959	14,087,506	11,439,184	99,216	11,538,400
Department of Energy	-	319,563	319,563	-	446,455	446,455	-	73,644	73,644
Department of Environment and Natural Resources	5,579,375	8,086,831	13,666,206	6,387,254	6,367,158	12,754,412	4,899,688	6,416,242	11,315,930
Department of Finance	-	-	-	269,257	-	269,257	-	-	-
Department of Foreign Affairs	1,800	4,992	6,792	1,700	-	1,700	650	-	650
Department of Information and Communications Technology	1,000	-	1,000	251,000	-	251,000	286,647	-	286,647
Department of the Interior and Local Government	76,767	-	76,767	76,000	-	76,000	76,000	-	76,000
Department of Labor and Employment	499,416	-	499,416	1,081,624	-	1,081,624	703,733	-	703,733
Department of National Defense	537,845	-	537,845	290,775	-	290,775	547,963	46,552	594,515
Department of Public Works and Highways	161,100,172	-	161,100,172	235,644,900	-	235,644,900	205,760,596	-	205,760,596
Department of Science and Technology	1,223,676	54,000	1,277,676	1,523,619	761,068	2,284,687	1,349,915	538,705	1,888,620
Department of Tourism	-	800	800	12,161	-	12,161	1,500	-	1,500
National Economic and Development Authority	2,580	-	2,580	1,937	-	1,937	1,378	-	1,378
Other Executive Offices ^{2/}	125,273	18,983	144,256	303,523	59,989	363,512	1,034,023	33,142	1,067,165
SPECIAL PURPOSE FUNDS	6,373,911	1,563,382	7,937,293	7,433,948	2,064,232	9,498,180	7,151,501	1,737,056	8,888,557
Allocations to Local Government Units ^{3/}	772,262	1,563,382	2,335,644	1,513,841	2,044,232	3,558,073	1,434,298	1,737,056	3,171,354
Budgetary Support to Government Corporations ^{4/}	5,601,649	-	5,601,649	5,920,107	20,000	5,940,107	5,717,203	-	5,717,203
TOTAL	187,510,690	10,440,859	197,951,549	267,821,792	9,844,861	277,666,653	233,618,778	8,944,557	242,563,335

1/ Net of the CC expenditures of State Universities and Colleges (SUCs)

2/ Pertaining to the CC expenditures of the Climate Change Commission, the Pasig River Rehabilitation Commission, the National Youth Commission, and the Technical Education and Skills Development Authority

3/ Representing the CC expenditures of the Metro Manila Development Authority

4/ Referring to the CC expenditures of the National Dairy Authority, the Philippine Crop Insurance Corporation, the Philippine Fisheries Development Authority, the Philippine Rice Research Institute, the Local Water Utilities Administration, the Cultural Center of the Philippines, the National Housing Authority and the National Irrigation Administration