

Table B.10.c
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2019 NEP^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Digitization of Financial Management Operations	Pantawid Pamilyang Pilipino Program	Universal Health Care Program	Early Childhood Care and Development	Education Program	Transport Infrastructure Program	Agricultural Development Program	Manufacturing Revival Program	Tourism Development Program	Pasig Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	388,176	135,130,262	73,129,500	2,669,435	646,691,460	313,190,657	42,491,462	13,516,106	24,760,120	895,487	136,811,672
Department of Agrarian Reform	-	-	-	-	-	-	1,128,562	-	-	-	366,000
Department of Agriculture	-	-	-	-	-	9,958,500	40,128,396	2,813,761	-	-	4,347,210
Department of Budget and Management	388,176	-	-	-	-	-	-	-	-	3,367	-
Department of Education	-	36,953,027	-	69,835	528,784,347	-	-	-	284,911	-	-
State Universities and Colleges	-	-	-	-	45,843,828	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	18,150	-	-	124,818
Department of Environment and Natural Resources	-	-	-	-	-	-	-	-	64,607	-	10,358,256
Department of Finance	-	-	-	-	-	-	-	-	459,066	-	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-	56,000	-	-
Department of Health	-	10,070,911	73,129,500	2,599,600	-	-	-	-	-	-	300
Department of Interior and Local Government	-	-	-	-	-	-	-	-	40,000	-	89,870
Department of Labor and Employment	-	-	-	-	-	-	-	1,216,120	-	-	-
Department of National Defense	-	-	-	-	-	-	-	-	-	-	594,515
Department of Public Works and Highways	-	-	-	-	-	246,356,486	100,000	6,828,349	18,687,929	600,000	115,567,069
Department of Science and Technology	-	-	-	-	4,782,908	55,350	914,566	963,567	-	-	1,952,513
Department of Social Welfare and Development	-	88,106,324	-	-	-	-	-	-	-	-	3,196,205
Department of Tourism	-	-	-	-	-	-	-	-	3,390,031	51,400	-
Department of Trade and Industry	-	-	-	-	-	-	111,035	1,159,249	611,446	-	-
Department of Transportation	-	-	-	-	-	56,820,321	-	76,000	542,000	80,824	-

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National Economic and Development Authority	-	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	-	-	-	-	55,174,979	-	108,903	440,910	624,130	159,896	214,916
Autonomous Region in Muslim Mindanao	-	-	-	-	12,105,398	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	-	-	67,353,360	-	-	1,778,733	42,243,064	2,391,930	1,162,944	239,832	7,390,553
Budgetary Support to Government Corporations ^{2/}	-	-	67,353,360	-	-	1,438,500	42,243,064	2,391,930	1,162,944	-	4,271,509
Allocations to Local Government Units	-	-	-	-	-	340,233	-	-	-	239,832	3,119,044
GRAND TOTAL	388,176	135,130,262	140,482,860	2,669,435	646,691,460	314,969,390	84,734,526	15,908,036	25,923,064	1,135,319	144,202,225

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs