

Table B.10.b
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2018 Program^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Digitization of Financial Management Operations	Pantawid Pamilyang Pilipino Program	Universal Health Care Program	Early Childhood Care and Development	Education Program	Transport Infrastructure Program	Agricultural Development Program	Manufacturing Revival Program	Tourism Development Program	Pasig Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	353,594	253,052,704	108,570,508	2,804,004	689,231,380	397,723,734	49,695,969	22,748,008	44,456,569	37,566	149,321,794
Department of Agrarian Reform	-	-	-	-	-	-	1,817,099	-	-	-	602,547
Department of Agriculture	-	-	-	-	-	9,958,500	46,582,616	3,162,458	-	-	142,977
Department of Budget and Management	341,094	-	-	-	-	-	-	-	-	-	-
Department of Education	-	122,300,989	-	51,016	580,632,131	-	-	-	261,353	-	-
State Universities and Colleges	-	-	-	-	42,383,276	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	288,097	-	-	115,941
Department of Environment and Natural Resources	-	-	-	-	-	-	-	-	121,097	-	11,359,491
Department of Finance	12,500	-	-	-	-	-	-	-	485,944	-	269,257
Department of Foreign Affairs	-	-	-	-	-	-	-	-	15,000	-	-
Department of Health	-	41,343,412	108,570,508	2,752,988	-	-	-	-	656,070	-	300
Department of Interior and Local Government	-	-	-	-	-	-	-	-	40,000	-	89,870
Department of Labor and Employment	-	-	-	-	10,000	-	-	1,396,281	-	-	-
Department of National Defense	-	-	-	-	-	-	-	-	-	-	342,383
Department of Public Works and Highways	-	-	-	-	-	336,949,251	100,000	12,553,441	30,908,907	-	128,534,500
Department of Science and Technology	-	-	-	-	3,980,393	53,684	1,021,930	939,540	-	-	2,675,748
Department of Social Welfare and Development	-	89,408,303	-	-	-	-	-	-	-	-	4,899,866
Department of Tourism	-	-	-	-	-	-	-	-	3,376,457	-	-
Department of Trade and Industry	-	-	-	-	-	-	71,727	2,142,743	625,029	-	-
Department of Transportation	-	-	-	-	-	50,762,299	-	1,710,800	6,904,021	-	-
National Economic and Development Authority	-	-	-	-	-	-	-	-	-	37,566	-
Other Executive Offices	-	-	-	-	50,794,679	-	102,597	554,648	1,062,691	-	288,914
Autonomous Region in Muslim Mindanao	-	-	-	-	11,430,901	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	-	-	57,019,007	-	-	5,456,783	45,291,341	3,897,802	3,444,837	119,401	7,767,150
Budgetary Support to Government Corporations ^{2/}	-	-	57,019,007	-	-	4,549,000	45,291,341	3,897,802	3,444,837	-	4,258,359
Allocations to Local Government Units	-	-	-	-	-	907,783	-	-	-	119,401	3,508,791
GRAND TOTAL	353,594	253,052,704	165,589,515	2,804,004	689,231,380	403,180,517	94,987,310	26,645,810	47,901,406	156,967	157,088,944

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs