

Table B.10.a
Program Convergence Budgeting, By Department/Special Purpose Fund, FY 2017 Actual^{1/}
(In Thousand Pesos)

Department/Special Purpose Fund	Digitization of Financial Management Operations	Pantawid Pamilyang Pilipino Program	Universal Health Care Program	Early Childhood Care and Development	Education Program	Transport Infrastructure Program	Agricultural Development Program	Manufacturing Revival Program	Tourism Development Program	Pasig Ferry Convergence Program	Risk Resiliency Program
DEPARTMENTS	73,963	271,884,732	105,679,658	2,302,030	511,535,654	278,323,168	51,359,404	7,086,703	20,214,663	-	103,838,191
Department of Agrarian Reform	-	-	-	-	-	-	1,509,261	-	-	-	302,095
Department of Agriculture	-	-	-	-	-	5,494,027	48,593,466	71,361	-	-	75,866
Department of Budget and Management	59,963	-	-	-	-	-	-	-	-	-	-
Department of Education	-	141,850,658	-	32,287	458,407,123	-	-	-	147,663	-	-
State Universities and Colleges	-	-	-	-	37,189,226	-	-	-	-	-	-
Department of Energy	-	-	-	-	-	-	-	186,118	-	-	27,708
Department of Environment and Natural Resources	-	-	-	-	-	-	-	-	83,664	-	12,926,961
Department of Finance	14,000	-	-	-	-	-	-	-	453,294	-	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-	14,968	-	-
Department of Health	-	43,125,843	105,679,658	2,268,227	-	-	-	-	253,252	-	1,000
Department of Interior and Local Government	-	-	-	-	-	-	-	-	16,712	-	76,248
Department of Labor and Employment	-	-	-	-	-	-	-	2,411,022	-	-	-
Department of National Defense	-	-	-	-	-	-	-	-	-	-	267,728
Department of Public Works and Highways	-	-	-	-	-	235,196,920	91,075	-	12,142,000	-	74,332,770
Department of Science and Technology	-	-	-	-	3,172,179	88,043	973,810	867,913	-	-	1,661,083
Department of Social Welfare and Development	-	86,908,231	-	1,516	-	-	-	-	-	-	13,900,468
Department of Tourism	-	-	-	-	-	-	-	-	3,702,189	-	-
Department of Trade and Industry	-	-	-	-	-	-	105,079	1,475,249	713,133	-	-
Department of Transportation	-	-	-	-	-	37,544,178	-	1,323,480	1,416,865	-	-
National Economic and Development Authority	-	-	-	-	-	-	-	-	-	-	-
Other Executive Offices	-	-	-	-	2,838,389	-	86,713	751,560	1,270,923	-	266,264
Autonomous Region in Muslim Mindanao	-	-	-	-	9,928,737	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	-	-	49,995,979	-	-	855,310	39,932,131	3,776,596	998,351	104,111	5,060,718
Budgetary Support to Government Corporations ^{2/}	-	-	49,995,979	-	-	715,000	39,932,131	3,776,596	998,351	-	3,061,000
Allocations to Local Government Units	-	-	-	-	-	140,310	-	-	-	104,111	1,999,718
GRAND TOTAL	73,963	271,884,732	155,675,637	2,302,030	511,535,654	279,178,478	91,291,535	10,863,299	21,213,014	104,111	108,898,909

Notes:

1/ Programs, activities, projects of departments may contribute to more than one major program, thus, department amounts should not be totaled

2/ Excludes Corporate Funds of Participating GOCCs