

Table A.5
SECTORAL DISTRIBUTION OF PUBLIC EXPENDITURES, 2017 - 2019
(In Thousand Pesos)

PARTICULARS	2017				2018				2019 (NEP)			
	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL	NG	GOCCs	LGUs	TOTAL
ECONOMIC SERVICES	804,292,137	138,071,687	67,383,890	1,009,747,714	836,436,304	183,666,749	163,951,460	1,184,054,513	739,205,634	147,201,342	167,969,290	1,054,376,266
Agriculture, Agrarian Reform and Natural Resources	90,373,845	7,421,208	-	97,795,053	92,979,846	14,135,174	-	107,115,020	84,820,553	9,712,911	-	94,533,464
Agriculture	49,585,247	5,825,603		55,410,850	57,103,007	12,686,644		69,789,651	51,234,909	8,298,260		59,533,169
Agrarian Reform	10,483,482			10,483,482	9,777,669			9,777,669	8,102,528			8,102,528
Natural Resources	30,305,116	1,595,605		31,900,721	26,099,170	1,448,530		27,547,700	25,483,116	1,414,651		26,897,767
Trade and Industry	7,541,883	18,046,598		25,588,481	8,072,588	20,195,937		28,268,525	7,022,631	19,097,549		26,120,180
Tourism	3,682,835	16,055,523		19,738,358	3,523,457	18,962,622		22,486,079	3,390,031	15,057,088		18,447,119
Power and Energy	2,996,902	63,060,635		66,057,537	3,417,758	81,454,753		84,872,511	2,867,237	86,005,230		88,872,467
Water Resources Development and Flood Control	80,948,372	618,866		81,567,238	84,774,933	2,797,919		87,572,852	72,388,623	683,190		73,071,813
Communication, Roads and Other Transport	613,263,827	32,868,857		646,132,684	637,878,800	46,120,344		683,999,144	562,965,999	16,645,374		579,611,373
Other Economic Services	5,484,473			5,484,473	5,788,922			5,788,922	5,750,560			5,750,560
Subsidy to Local Government Units			67,383,890	67,383,890			163,951,460	163,951,460			167,969,290	167,969,290
SOCIAL SERVICES	851,481,919	117,617,949	137,445,365	1,106,545,233	990,099,274	149,204,465	205,561,609	1,344,865,348	905,931,517	174,248,624	221,859,109	1,302,039,250
Education, Culture and Manpower Development	559,565,128			559,565,128	717,159,322	586,564		717,745,886	670,982,827			670,982,827
Health	108,548,467	117,148,355		225,696,822	112,702,032	148,617,901		261,319,933	77,240,498	173,742,891		250,983,389
Social Security, Welfare and Employment	179,867,627	469,594		180,337,221	157,201,063			157,201,063	154,670,696	505,733		155,176,429
Housing and Community Development	897,179			897,179	717,429			717,429	647,851			647,851
Land Distribution				-				-				-
Other Social Services	2,603,518		32,146,205	34,749,723	2,319,428		23,112,229	25,431,657	2,389,645		27,324,009	29,713,654
Subsidy to Local Government Units			105,299,160	105,299,160			182,449,380	182,449,380			194,535,100	194,535,100
DEFENSE	156,347,874	516,196	-	156,864,070	145,826,560	732,090	-	146,558,650	179,596,885	832,800	-	180,429,685
Domestic Security	156,347,874	516,196		156,864,070	145,826,560	732,090		146,558,650	179,596,885	832,800		180,429,685
GENERAL PUBLIC SERVICES	376,867,441	30,565,638	209,556,230	616,989,309	391,501,938	65,723,878	355,897,450	813,123,266	438,510,611	64,095,583	364,477,390	867,083,584
General Administration	168,602,741	30,565,638		199,168,379	162,809,733	65,723,878		228,533,611	160,723,621	64,095,583		224,819,204
Public Order and Safety	197,441,696			197,441,696	218,969,153			218,969,153	273,530,811			273,530,811
Other General Public Services	10,823,004			10,823,004	9,723,052			9,723,052	4,256,179			4,256,179
Subsidy to Local Government Units			209,556,230	209,556,230			355,897,450	355,897,450			364,477,390	364,477,390
TOTAL PRODUCTIVE EXPENDITURES	2,188,989,371	286,771,470	414,385,485	2,890,146,326	2,363,864,076	399,327,182	725,410,519	3,488,601,777	2,263,244,647	386,378,349	754,305,789	3,403,928,785
INTEREST PAYMENTS	310,541,000		17,829,850	328,370,850	354,010,000		24,302,180	378,312,180	399,571,000		24,149,790	423,720,790
FINANCIAL SERVICES		427,436,858		427,436,858		515,444,387		515,444,387		171,812,741		171,812,741
GRAND TOTAL	2,499,530,371	714,208,328	432,215,335	3,645,954,034	2,717,874,076	914,771,569	749,712,699	4,382,358,344	2,662,815,647	558,191,090	778,455,579	3,999,462,316

NOTES:

1. NG refers to expenditures of the national government, net of transfers to Government Owned and/or Controlled Corporations (GOCCs) and Local Government Units (LGUs).
2. GOCCs refer to disbursements of corporations, both COE and CO under Tables E.8, E.9 and E.10.
3. LGUs refer to disbursements of local government units under Table F.2 plus special share of LGUs in the proceeds of national taxes.