

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agrarian Reform (DAR)	1,710,279			1,710,279	1,046,799			1,046,799	70,351			70,351
Office of the Secretary	1,710,279			1,710,279	1,046,799			1,046,799	70,351			70,351
New General Appropriations	1,197,128			1,197,128	1,046,799			1,046,799	70,351			70,351
Traveling Expenses - Local												
Traveling Expenses - Local												
Land Improvements Outlay					312			312				
Aquaculture Structures					312			312				
Infrastructure Outlay	1,144,433			1,144,433	998,982			998,982	15,877			15,877
Road Networks	820,834			820,834	809,609			809,609	14,077			14,077
Water Supply Systems	50,418			50,418	24,035			24,035				
Other Infrastructure Assets	273,181			273,181	165,338			165,338	1,800			1,800
Buildings and Other Structures	52,695			52,695	47,505			47,505	54,474			54,474
Buildings	2,771			2,771	32,833			32,833	54,474			54,474
Hospitals and Health Centers	1,100			1,100								
School Buildings					1,200			1,200				
Other Structures	48,824			48,824	13,472			13,472				
Continuing Appropriations	513,151			513,151								
Land Improvements Outlay	24,562			24,562								
Reforestation Projects	24,562			24,562								
Infrastructure Outlay	474,434			474,434								
Water Supply Systems	31,897			31,897								
Other Infrastructure Assets	46,724			46,724								
Road Networks	395,813			395,813								
Buildings and Other Structures	14,155			14,155								
Buildings	5,176			5,176								
Other Structures	8,979			8,979								

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PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	9,580,242			9,580,242	15,453,816			15,453,816	15,586,233			15,586,233
Office of the Secretary	7,959,806			7,959,806	15,098,533			15,098,533	15,197,553			15,197,553
Continuing Appropriations	3,160,343			3,160,343								
Buildings and Other Structures	882,499			882,499								
Buildings	464,632			464,632								
Other Structures	417,867			417,867								
Automatic Appropriations	16,113			16,113								
Buildings and Other Structures	16,113			16,113								
Buildings	16,113			16,113								
Agricultural Credit Policy Council												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Bureau of Fisheries and Aquatic Resources	1,525,248			1,525,248	255,183			255,183	359,043			359,043
New General Appropriations	1,295,923			1,295,923	255,183			255,183	359,043			359,043
Investment in Government-Owned and/or Controlled Corporations												
Water Supply Systems												
Power Supply Systems												
Land Improvements Outlay	25,443			25,443	33,835			33,835	2,625			2,625
Other Land Improvements	11,570			11,570	29,135			29,135	625			625
Aquaculture Structures	13,873			13,873	4,700			4,700	2,000			2,000
Infrastructure Outlay	4,562			4,562	10,350			10,350	150			150
Water Supply Systems	3,532			3,532	4,650			4,650	50			50
Power Supply Systems	1,030			1,030	5,700			5,700	100			100
Buildings and Other Structures	1,265,918			1,265,918	210,998			210,998	356,268			356,268
Buildings	554,394			554,394	93,950			93,950				

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(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	9,580,242			9,580,242	15,453,816			15,453,816	15,586,233			15,586,233
Philippine Center for Post-Harvest Development and Mechanization	18,122			18,122	10,300			10,300	27,637			27,637
New General Appropriations	15,396			15,396	10,300			10,300	27,637			27,637
Land Improvements Outlay					1,000			1,000				
Other Land Improvements					1,000			1,000				
Buildings and Other Structures	15,396			15,396	9,300			9,300	27,637			27,637
Buildings	15,396			15,396	9,300			9,300	27,637			27,637
Other Structures												
Continuing Appropriations	2,726			2,726								
Buildings and Other Structures	2,726			2,726								
Buildings	2,726			2,726								
Philippine Fiber Industry Development Authority	2,800			2,800	64,300			64,300				
New General Appropriations	2,800			2,800	64,300			64,300				
Buildings and Other Structures	2,800			2,800	64,300			64,300				
Buildings	2,800			2,800	64,300			64,300				
Department of Budget and Management (DBM)	32,242			32,242	305,500			305,500	100,823			100,823
Office of the Secretary	32,242			32,242	105,500			105,500	100,823			100,823
New General Appropriations	23,740			23,740	105,500			105,500	100,823			100,823
Land Improvements Outlay					3,000			3,000	673			673
Other Land Improvements					3,000			3,000	673			673
Buildings and Other Structures	23,740			23,740	102,500			102,500	100,150			100,150
Buildings	21,626			21,626	102,500			102,500	83,650			83,650
Other Structures	2,114			2,114					16,500			16,500
Continuing Appropriations	8,502			8,502								
Land Improvements Outlay	1,247			1,247								
Other Land Improvements	1,247			1,247								

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(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	17,045,903			17,045,903	110,958,787			110,958,787	39,398,476			39,398,476
Office of the Secretary	15,685,724			15,685,724	110,391,287			110,391,287	38,952,554			38,952,554
Continuing Appropriations	7,257,190			7,257,190								
Buildings and Other Structures	7,257,189			7,257,189								
Buildings	152,808			152,808								
Other Structures	1,057			1,057								
School Buildings	7,103,324			7,103,324								
National Museum	915,734			915,734	189,000			189,000				
New General Appropriations	148,185			148,185	189,000			189,000				
Infrastructure Outlay					30,000			30,000				
Other Infrastructure Assets					30,000			30,000				
Buildings and Other Structures	148,185			148,185	159,000			159,000				
Buildings	148,185			148,185	159,000			159,000				
Continuing Appropriations	767,549			767,549								
Buildings and Other Structures	767,549			767,549								
Buildings	767,549			767,549								
Philippine High School for the Arts	57,386			57,386	300			300				
New General Appropriations	55,114			55,114	300			300				
Land Improvements Outlay	25,214			25,214	300			300				
Other Land Improvements	25,214			25,214	300			300				
Buildings and Other Structures	29,900			29,900								
Buildings	29,900			29,900								
Continuing Appropriations	2,272			2,272								
Land Improvements Outlay	2,152			2,152								
Other Land Improvements	2,152			2,152								

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(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Marikina Polytechnic College	26,949			26,949	71,612			71,612				
New General Appropriations	26,949			26,949	71,612			71,612				
Buildings and Other Structures	26,949			26,949	71,612			71,612				
Buildings	26,949			26,949	71,612			71,612				
Continuing Appropriations												
Buildings and Other Structures												
Buildings												
Philippine Normal University	134,410			134,410	126,555			126,555				
New General Appropriations	86,410			86,410	126,555			126,555				
Buildings and Other Structures	86,410			86,410	126,555			126,555				
School Buildings	82,410			82,410	121,555			121,555				
Buildings	4,000			4,000	5,000			5,000				
Continuing Appropriations	48,000			48,000								
Buildings and Other Structures	48,000			48,000								
School Buildings	48,000			48,000								
Philippine State College of Aeronautics	32,000			32,000	5,000			5,000				
New General Appropriations	32,000			32,000	5,000			5,000				
Buildings and Other Structures	32,000			32,000	5,000			5,000				
School Buildings	32,000			32,000								
Buildings					5,000			5,000				
Polytechnic University of the Philippines	182,582			182,582	54,128			54,128				
New General Appropriations	80,463			80,463	54,128			54,128				
Buildings and Other Structures	80,463			80,463	54,128			54,128				
School Buildings	80,463			80,463	21,115			21,115				
Buildings					33,013			33,013				

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(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Polytechnic University of the Philippines	182,582			182,582	54,128			54,128				
Continuing Appropriations	102,119			102,119								
Buildings and Other Structures	102,119			102,119								
Buildings												
School Buildings	102,119			102,119								
Rizal Technological University	49,849			49,849	22,000			22,000				
New General Appropriations	26,245			26,245	22,000			22,000				
Infrastructure Outlay	14,291			14,291								
Power Supply Systems	14,291			14,291								
Buildings and Other Structures	11,954			11,954	22,000			22,000				
School Buildings	11,954			11,954	17,000			17,000				
Buildings					5,000			5,000				
Continuing Appropriations	23,604			23,604								
Buildings and Other Structures	23,604			23,604								
School Buildings	23,604			23,604								
Technological University of the Philippines	136,499			136,499	24,327			24,327				
New General Appropriations	126,499			126,499	24,327			24,327				
Infrastructure Outlay					4,500			4,500				
Power Supply Systems					4,500			4,500				
Buildings and Other Structures	126,499			126,499	19,827			19,827				
Other Structures					9,827			9,827				
School Buildings	30,000			30,000								
Buildings	96,499			96,499	10,000			10,000				

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(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Technological University of the Philippines	136,499			136,499	24,327			24,327				
Continuing Appropriations	10,000			10,000								
Buildings and Other Structures	10,000			10,000								
School Buildings	10,000			10,000								
University of the Philippines System	2,415,208			2,415,208	2,819,471			2,819,471				
New General Appropriations	1,452,377			1,452,377	2,819,471			2,819,471				
Land Improvements Outlay					70,000			70,000				
Other Land Improvements					70,000			70,000				
Infrastructure Outlay					150,000			150,000				
Other Infrastructure Assets					150,000			150,000				
Buildings and Other Structures	1,452,377			1,452,377	2,599,471			2,599,471				
Hospitals and Health Centers	86,924			86,924								
Other Structures	36,340			36,340								
Buildings	1,329,113			1,329,113	2,599,471			2,599,471				
Continuing Appropriations	962,831			962,831								
Buildings and Other Structures	962,831			962,831								
Other Structures	309,561			309,561								
Buildings	653,270			653,270								
Don Mariano Marcos Memorial State University	137,533			137,533	102,584			102,584	106,000			106,000
New General Appropriations	113,948			113,948	102,584			102,584	106,000			106,000
Infrastructure Outlay												
Water Supply Systems												
Buildings and Other Structures	113,948			113,948	102,584			102,584	106,000			106,000
School Buildings	109,948			109,948	20,000			20,000	72,500			72,500
Buildings	4,000			4,000	5,000			5,000				

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(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Mariano Marcos State University	97,336			97,336	154,690			154,690	231,900			231,900
New General Appropriations	97,296			97,296	154,690			154,690	231,900			231,900
Infrastructure Outlay									35,000			35,000
Power Supply Systems									35,000			35,000
Buildings and Other Structures	97,296			97,296	154,690			154,690	196,900			196,900
School Buildings	33,374			33,374	47,090			47,090	56,900			56,900
Hostels and Dormitories					10,000			10,000	35,000			35,000
Buildings	63,922			63,922	97,600			97,600	105,000			105,000
Machinery and Equipment Outlay												
Technical and Scientific Equipment												
Continuing Appropriations	40			40								
Buildings and Other Structures	40			40								
School Buildings	40			40								
North Luzon Philippines State College	37,953			37,953	68,112			68,112	7,000			7,000
New General Appropriations	37,204			37,204	68,112			68,112	7,000			7,000
Land Improvements Outlay					8,000			8,000				
Other Land Improvements					8,000			8,000				
Infrastructure Outlay					8,000			8,000				
Other Infrastructure Assets					8,000			8,000				
Buildings and Other Structures	37,204			37,204	52,112			52,112	7,000			7,000
Other Structures					5,112			5,112				
Hostels and Dormitories	8,946			8,946								
School Buildings	18,278			18,278	42,000			42,000				
Buildings	9,980			9,980	5,000			5,000	7,000			7,000

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(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
North Luzon Philippines State College	37,953			37,953	68,112			68,112	7,000			7,000
New General Appropriations	37,204			37,204	68,112			68,112	7,000			7,000
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Continuing Appropriations	749			749								
Buildings and Other Structures	749			749								
Buildings	34			34								
School Buildings	715			715								
Pangasinan State University	103,662			103,662	159,093			159,093	49,500			49,500
New General Appropriations	103,662			103,662	159,093			159,093	49,500			49,500
Infrastructure Outlay					20,093			20,093				
Road Networks					20,093			20,093				
Buildings and Other Structures	103,662			103,662	139,000			139,000	49,500			49,500
Buildings	58,829			58,829	129,000			129,000	49,500			49,500
Hostels and Dormitories					10,000			10,000				
School Buildings	16,946			16,946								
Other Structures	27,887			27,887								
University of Northern Philippines	201,986			201,986	191,730			191,730	139,936			139,936
New General Appropriations	200,621			200,621	191,730			191,730	139,936			139,936
Land and Buildings Outlay	99,564			99,564								
Investment Property - Buildings	99,564			99,564								
Buildings and Other Structures	101,057			101,057	191,730			191,730	139,936			139,936
Hostels and Dormitories					42,000			42,000				
Buildings	101,057			101,057	97,980			97,980	88,312			88,312
School Buildings					51,750			51,750	51,624			51,624

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(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
University of Northern Philippines	201,986			201,986	191,730			191,730	139,936			139,936
Continuing Appropriations	1,365			1,365								
Buildings and Other Structures	1,365			1,365								
Buildings	1,365			1,365								
Abra State Institute of Science and Technology	91,881			91,881	18,513			18,513	18,000			18,000
New General Appropriations	58,000			58,000	18,513			18,513	18,000			18,000
Buildings and Other Structures	58,000			58,000	18,513			18,513	18,000			18,000
Buildings	29,000			29,000	18,513			18,513	18,000			18,000
School Buildings	29,000			29,000								
Continuing Appropriations	33,881			33,881								
Buildings and Other Structures	33,881			33,881								
School Buildings	10,453			10,453								
Buildings	23,428			23,428								
Apayao State College	58,685			58,685	51,130			51,130				
New General Appropriations	47,200			47,200	51,130			51,130				
Buildings and Other Structures	47,200			47,200	51,130			51,130				
Hostels and Dormitories												
School Buildings	43,376			43,376	46,130			46,130				
Buildings	3,824			3,824	5,000			5,000				
Continuing Appropriations	11,485			11,485								
Buildings and Other Structures	11,485			11,485								
School Buildings	11,485			11,485								

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Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Benguet State University	141,000			141,000	74,763			74,763	10,000			10,000
New General Appropriations	88,594			88,594	74,763			74,763	10,000			10,000
Infrastructure Outlay	19,999			19,999								
Flood Control Systems	19,999			19,999								
Buildings and Other Structures	68,595			68,595	74,763			74,763	10,000			10,000
School Buildings					56,763			56,763				
Buildings	68,595			68,595	18,000			18,000	10,000			10,000
Continuing Appropriations	52,406			52,406								
Infrastructure Outlay	19,995			19,995								
Other Infrastructure Assets	19,995			19,995								
Buildings and Other Structures	32,411			32,411								
School Buildings	32,411			32,411								
Ifugao State University	70,260			70,260	120,650			120,650	42,100			42,100
New General Appropriations	70,001			70,001	120,650			120,650	42,100			42,100
Land Improvements Outlay	9,692			9,692	2,000			2,000				
Other Land Improvements	9,692			9,692	2,000			2,000				
Infrastructure Outlay	5,000			5,000					15,000			15,000
Power Supply Systems									15,000			15,000
Other Infrastructure Assets	5,000			5,000								
Buildings and Other Structures	55,309			55,309	118,650			118,650	27,100			27,100
Other Structures	5,494			5,494	13,650			13,650	5,600			5,600
Buildings	49,815			49,815	51,000			51,000	17,500			17,500
School Buildings					54,000			54,000	4,000			4,000

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Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Ifugao State University	70,260			70,260	120,650			120,650	42,100			42,100
Continuing Appropriations	259			259								
Buildings and Other Structures	259			259								
Buildings	259			259								
Kalinga State University	134,821			134,821	32,662			32,662	50,000			50,000
New General Appropriations	94,910			94,910	32,662			32,662	50,000			50,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	3,000			3,000								
Water Supply Systems	3,000			3,000								
Road Networks												
Buildings and Other Structures	91,910			91,910	32,662			32,662	50,000			50,000
Other Structures	33,000			33,000								
Hostels and Dormitories												
School Buildings					27,662			27,662	38,000			38,000
Buildings	58,910			58,910	5,000			5,000	12,000			12,000
Continuing Appropriations	39,911			39,911								
Buildings and Other Structures	39,911			39,911								
Buildings	39,911			39,911								
Mountain Province State Polytechnic College	122,550			122,550	82,031			82,031	33,159			33,159
New General Appropriations	108,349			108,349	82,031			82,031	33,159			33,159
Land Improvements Outlay	11,388			11,388	18,590			18,590				
Other Land Improvements	11,388			11,388	18,590			18,590				
Buildings and Other Structures	96,961			96,961	63,441			63,441	33,159			33,159
Other Structures												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Mountain Province State Polytechnic College	122,550			122,550	82,031			82,031	33,159			33,159
New General Appropriations	108,349			108,349	82,031			82,031	33,159			33,159
Buildings and Other Structures	96,961			96,961	63,441			63,441	33,159			33,159
School Buildings	96,961			96,961	58,441			58,441	33,159			33,159
Buildings					5,000			5,000				
Continuing Appropriations	14,201			14,201								
Buildings and Other Structures	14,201			14,201								
School Buildings	14,201			14,201								
Batanes State College	14,784			14,784	54,000			54,000	14,600			14,600
New General Appropriations	323			323	54,000			54,000	14,600			14,600
Buildings and Other Structures	323			323	54,000			54,000	14,600			14,600
School Buildings	323			323	39,000			39,000	14,600			14,600
Buildings					5,000			5,000				
Hostels and Dormitories					10,000			10,000				
Continuing Appropriations	14,461			14,461								
Land Improvements Outlay	351			351								
Other Land Improvements	351			351								
Buildings and Other Structures	14,110			14,110								
School Buildings	10,359			10,359								
Other Structures	2,444			2,444								
Buildings	1,307			1,307								
Cagayan State University	88,518			88,518	32,658			32,658	67,987			67,987
New General Appropriations	66,392			66,392	32,658			32,658	67,987			67,987
Buildings and Other Structures	66,392			66,392	32,658			32,658	67,987			67,987
Other Structures					12,658			12,658				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Cagayan State University	88,518			88,518	32,658			32,658	67,987			67,987
New General Appropriations	66,392			66,392	32,658			32,658	67,987			67,987
Buildings and Other Structures	66,392			66,392	32,658			32,658	67,987			67,987
Buildings	3,992			3,992	5,000			5,000				
School Buildings	62,400			62,400	15,000			15,000	67,987			67,987
Continuing Appropriations	22,126			22,126								
Buildings and Other Structures	22,126			22,126								
School Buildings	22,126			22,126								
Isabela State University	94,069			94,069	139,643			139,643	65,000			65,000
New General Appropriations	89,947			89,947	139,643			139,643	65,000			65,000
Land Improvements Outlay					15,000			15,000				
Other Land Improvements					15,000			15,000				
Buildings and Other Structures	89,947			89,947	124,643			124,643	65,000			65,000
Other Structures	14,999			14,999	35,500			35,500	35,000			35,000
Hostels and Dormitories	30,000			30,000	2,000			2,000				
School Buildings	30,948			30,948	75,143			75,143	30,000			30,000
Buildings	14,000			14,000	12,000			12,000				
Continuing Appropriations	4,122			4,122								
Buildings and Other Structures	4,122			4,122								
School Buildings	4,122			4,122								
Nueva Vizcaya State University	87,085			87,085	44,000			44,000	60,402			60,402
New General Appropriations	67,472			67,472	44,000			44,000	60,402			60,402
Land Improvements Outlay					2,000			2,000				
Other Land Improvements					2,000			2,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Aurora State College of Technology	60,993			60,993	69,000			69,000	35,700			35,700
New General Appropriations	55,723			55,723	69,000			69,000	35,700			35,700
Infrastructure Outlay					25,000			25,000				
Other Infrastructure Assets					25,000			25,000				
Buildings and Other Structures	55,723			55,723	44,000			44,000	35,700			35,700
School Buildings	52,093			52,093								
Buildings	3,630			3,630	44,000			44,000				
Hostels and Dormitories									35,700			35,700
Continuing Appropriations	5,270			5,270								
Buildings and Other Structures	5,270			5,270								
School Buildings	5,270			5,270								
Bataan Peninsula State University	101,346			101,346	90,045			90,045	165,405			165,405
New General Appropriations	86,379			86,379	90,045			90,045	165,405			165,405
Infrastructure Outlay									16,333			16,333
Power Supply Systems									4,500			4,500
Water Supply Systems									11,833			11,833
Buildings and Other Structures	86,379			86,379	90,045			90,045	149,072			149,072
Other Structures	11,379			11,379								
School Buildings	75,000			75,000								
Buildings					90,045			90,045	149,072			149,072
Continuing Appropriations	14,967			14,967								
Buildings and Other Structures	14,967			14,967								
School Buildings	5,835			5,835								
Buildings	9,132			9,132								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Bulacan Agricultural State College	23,997			23,997	91,612			91,612	52,000			52,000
New General Appropriations	23,997			23,997	91,612			91,612	52,000			52,000
Investment in Government-Owned and/or Controlled Corporations												
Flood Control Systems												
Road Networks												
Land Improvements Outlay					5,000			5,000				
Other Land Improvements					5,000			5,000				
Infrastructure Outlay					4,500			4,500				
Power Supply Systems					2,500			2,500				
Flood Control Systems					2,000			2,000				
Buildings and Other Structures	23,997			23,997	82,112			82,112	52,000			52,000
Buildings	3,997			3,997	32,112			32,112				
School Buildings	20,000			20,000	50,000			50,000	52,000			52,000
Bulacan State University	82,485			82,485	206,555			206,555				
New General Appropriations	82,485			82,485	206,555			206,555				
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Buildings and Other Structures	82,485			82,485	206,555			206,555				
School Buildings	78,727			78,727	121,555			121,555				
Buildings	3,758			3,758	85,000			85,000				
Central Luzon State University	110,670			110,670	94,393			94,393	90,000			90,000
New General Appropriations	101,349			101,349	94,393			94,393	90,000			90,000
Buildings and Other Structures	101,349			101,349	94,393			94,393	90,000			90,000
Hospitals and Health Centers	7,519			7,519								
School Buildings	6,791			6,791	47,093			47,093				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Central Luzon State University	110,670			110,670	94,393			94,393	90,000			90,000
New General Appropriations	101,349			101,349	94,393			94,393	90,000			90,000
Buildings and Other Structures	101,349			101,349	94,393			94,393	90,000			90,000
Buildings	7,000			7,000	47,300			47,300	90,000			90,000
Other Structures	80,039			80,039								
Continuing Appropriations	9,321			9,321								
Buildings and Other Structures	9,321			9,321								
School Buildings	6,691			6,691								
Buildings	2,630			2,630								
Don Honorio Ventura Technological State University	60,228			60,228	113,094			113,094	124,000			124,000
New General Appropriations	58,310			58,310	113,094			113,094	124,000			124,000
Land Improvements Outlay									5,000			5,000
Other Land Improvements									5,000			5,000
Buildings and Other Structures	58,310			58,310	113,094			113,094	119,000			119,000
School Buildings	54,626			54,626	77,900			77,900	49,000			49,000
Buildings	3,684			3,684	19,000			19,000				
Other Structures					16,194			16,194	70,000			70,000
Continuing Appropriations	1,918			1,918								
Buildings and Other Structures	1,918			1,918								
School Buildings	1,918			1,918								
Nueva Ecija University of Science and Technology	63,136			63,136	51,441			51,441	18,100			18,100
New General Appropriations	34,546			34,546	51,441			51,441	18,100			18,100
Land Improvements Outlay					15,297			15,297				
Other Land Improvements					15,297			15,297				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Philippine Merchant Marine Academy	13,696			13,696	5,000			5,000	30,000			30,000
New General Appropriations	3,877			3,877	5,000			5,000	30,000			30,000
Buildings and Other Structures	3,877			3,877	5,000			5,000	30,000			30,000
Other Structures	3,877			3,877								
Buildings					5,000			5,000	20,000			20,000
School Buildings									10,000			10,000
Continuing Appropriations	9,819			9,819								
Buildings and Other Structures	9,819			9,819								
School Buildings	8,129			8,129								
Buildings	1,690			1,690								
President Ramon Magsaysay State University	48,366			48,366	118,000			118,000	115,000			115,000
New General Appropriations	46,027			46,027	118,000			118,000	115,000			115,000
Infrastructure Outlay									8,000			8,000
Water Supply Systems									8,000			8,000
Buildings and Other Structures	46,027			46,027	118,000			118,000	107,000			107,000
Other Structures					5,000			5,000				
School Buildings	9,989			9,989	60,000			60,000	83,000			83,000
Buildings	36,038			36,038	53,000			53,000	24,000			24,000
Continuing Appropriations	2,339			2,339								
Buildings and Other Structures	2,339			2,339								
Buildings	2,339			2,339								
Tarlac Agricultural University	84,869			84,869	114,555			114,555	25,000			25,000
New General Appropriations	84,869			84,869	114,555			114,555	25,000			25,000
Investment in Government-Owned and/or Controlled Corporations												
Communication Networks												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Batangas State University	85,410			85,410	126,555			126,555				
New General Appropriations	82,410			82,410	126,555			126,555				
Buildings and Other Structures	82,410			82,410	126,555			126,555				
Buildings					5,000			5,000				
School Buildings	82,410			82,410	121,555			121,555				
Continuing Appropriations	3,000			3,000								
Buildings and Other Structures	3,000			3,000								
Buildings	3,000			3,000								
Cavite State University	170,877			170,877	85,299			85,299	50,000			50,000
New General Appropriations	129,000			129,000	85,299			85,299	50,000			50,000
Land Improvements Outlay	50,000			50,000								
Other Land Improvements	50,000			50,000								
Buildings and Other Structures	79,000			79,000	85,299			85,299	50,000			50,000
Other Structures									50,000			50,000
Buildings	59,000			59,000	85,299			85,299				
School Buildings	20,000			20,000								
Continuing Appropriations	41,877			41,877								
Buildings and Other Structures	41,877			41,877								
Other Structures	5,000			5,000								
Buildings	36,877			36,877								
Laguna State Polytechnic University	59,951			59,951	95,000			95,000				
New General Appropriations	59,924			59,924	95,000			95,000				
Infrastructure Outlay												
Power Supply Systems												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Laguna State Polytechnic University	59,951			59,951	95,000			95,000				
New General Appropriations	59,924			59,924	95,000			95,000				
Buildings and Other Structures	59,924			59,924	95,000			95,000				
Other Structures	4,976			4,976								
School Buildings	54,948			54,948	90,000			90,000				
Buildings					5,000			5,000				
Continuing Appropriations	27			27								
Buildings and Other Structures	27			27								
Buildings	27			27								
Southern Luzon State University	65,254			65,254	29,624			29,624				
New General Appropriations	39,840			39,840	29,624			29,624				
Buildings and Other Structures	39,840			39,840	29,624			29,624				
Other Structures	1,999			1,999								
School Buildings	36,380			36,380	24,624			24,624				
Buildings	1,461			1,461	5,000			5,000				
Continuing Appropriations	25,414			25,414								
Buildings and Other Structures	25,414			25,414								
Other Structures	8,497			8,497								
School Buildings	16,917			16,917								
University of Rizal System	76,084			76,084	12,000			12,000				
New General Appropriations	75,351			75,351	12,000			12,000				
Buildings and Other Structures	75,351			75,351	12,000			12,000				
School Buildings	73,199			73,199	7,000			7,000				
Buildings	2,152			2,152	5,000			5,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
University of Rizal System	76,084			76,084	12,000			12,000				
Continuing Appropriations	733			733								
Buildings and Other Structures	733			733								
School Buildings	733			733								
Marinduque State College	95,848			95,848	66,123			66,123	20,000			20,000
New General Appropriations	58,608			58,608	66,123			66,123	20,000			20,000
Buildings and Other Structures	58,608			58,608	66,123			66,123	20,000			20,000
Other Structures	5,000			5,000								
School Buildings	9,701			9,701					20,000			20,000
Buildings	43,907			43,907	66,123			66,123				
Continuing Appropriations	37,240			37,240								
Buildings and Other Structures	37,240			37,240								
School Buildings	27,678			27,678								
Buildings	9,562			9,562								
Mindoro State College of Agriculture and Technology	48,646			48,646	90,094			90,094	178,000			178,000
New General Appropriations	48,646			48,646	90,094			90,094	178,000			178,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	48,646			48,646	90,094			90,094	178,000			178,000
School Buildings	44,646			44,646	40,094			40,094	148,000			148,000
Buildings	4,000			4,000	50,000			50,000	30,000			30,000
Occidental Mindoro State College	65,271			65,271	32,000			32,000	8,500			8,500
New General Appropriations	48,941			48,941	32,000			32,000	8,500			8,500
Land Improvements Outlay												
Other Land Improvements												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Romblon State University	85,578			85,578	53,051			53,051	38,702			38,702
New General Appropriations	66,823			66,823	53,051			53,051	38,702			38,702
Buildings and Other Structures	66,823			66,823	53,051			53,051	38,702			38,702
School Buildings	62,823			62,823	48,051			48,051				
Buildings	4,000			4,000	5,000			5,000	38,702			38,702
Continuing Appropriations	18,755			18,755								
Buildings and Other Structures	18,755			18,755								
School Buildings	18,755			18,755								
Western Philippines University	74,917			74,917	85,000			85,000				
New General Appropriations	73,970			73,970	85,000			85,000				
Buildings and Other Structures	73,970			73,970	85,000			85,000				
Hostels and Dormitories	30,000			30,000								
School Buildings	25,000			25,000	80,000			80,000				
Buildings	18,970			18,970	5,000			5,000				
Continuing Appropriations	947			947								
Buildings and Other Structures	947			947								
School Buildings	947			947								
Bicol University	114,026			114,026	154,093			154,093	105,000			105,000
New General Appropriations	112,296			112,296	154,093			154,093	105,000			105,000
Buildings and Other Structures	112,296			112,296	154,093			154,093	105,000			105,000
Other Structures					10,000			10,000				
Hostels and Dormitories	19,594			19,594								
School Buildings	89,525			89,525	79,093			79,093	105,000			105,000
Buildings	3,177			3,177	65,000			65,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Bicol University	114,026			114,026	154,093			154,093	105,000			105,000
Continuing Appropriations	1,730			1,730								
Buildings and Other Structures	1,730			1,730								
Hostels and Dormitories	237			237								
Buildings	1,493			1,493								
Bicol State College of Applied Sciences and Technology	29,740			29,740	27,886			27,886	53,640			53,640
New General Appropriations	29,740			29,740	27,886			27,886	53,640			53,640
Investment in Government-Owned and/or Controlled Corporations												
Communication Networks												
Water Supply Systems												
Sewer Systems												
Buildings and Other Structures	29,740			29,740	27,886			27,886	53,640			53,640
Other Structures	4,293			4,293								
School Buildings	21,447			21,447	22,886			22,886	53,640			53,640
Buildings	4,000			4,000	5,000			5,000				
Camarines Norte State College	58,813			58,813	85,094			85,094	200,000			200,000
New General Appropriations	57,357			57,357	85,094			85,094	200,000			200,000
Land Improvements Outlay					10,594			10,594				
Other Land Improvements					10,594			10,594				
Infrastructure Outlay												
Power Supply Systems												
Water Supply Systems												
Road Networks												
Buildings and Other Structures	57,357			57,357	74,500			74,500	200,000			200,000
Other Structures									110,000			110,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Camarines Norte State College	58,813			58,813	85,094			85,094	200,000			200,000
New General Appropriations	57,357			57,357	85,094			85,094	200,000			200,000
Buildings and Other Structures	57,357			57,357	74,500			74,500	200,000			200,000
School Buildings	53,518			53,518	47,500			47,500	70,000			70,000
Buildings	3,839			3,839	27,000			27,000	20,000			20,000
Continuing Appropriations	1,456			1,456								
Buildings and Other Structures	1,456			1,456								
School Buildings	1,456			1,456								
Camarines Sur Polytechnic Colleges	59,029			59,029	85,000			85,000	62,588			62,588
New General Appropriations	58,948			58,948	85,000			85,000	62,588			62,588
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	24,948			24,948								
Power Supply Systems	24,948			24,948								
Buildings and Other Structures	34,000			34,000	85,000			85,000	62,588			62,588
Other Structures												
Hostels and Dormitories	8,000			8,000								
School Buildings									62,588			62,588
Buildings	26,000			26,000	85,000			85,000				
Continuing Appropriations	81			81								
Buildings and Other Structures	81			81								
Buildings	81			81								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019
(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Catanduanes State University	95,185			95,185	66,164		66,164	66,164	226,300			226,300
New General Appropriations	72,957			72,957	66,164		66,164	66,164	226,300			226,300
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Land Improvements Outlay					6,164		6,164	6,164				
Other Land Improvements					6,164		6,164	6,164				
Buildings and Other Structures	72,957			72,957	60,000		60,000	60,000	226,300			226,300
Other Structures									30,000			30,000
Hostels and Dormitories	29,812			29,812								
School Buildings					55,000		55,000	55,000				
Buildings	43,145			43,145	5,000		5,000	5,000	196,300			196,300
Continuing Appropriations	22,228			22,228								
Buildings and Other Structures	22,228			22,228								
School Buildings												
Buildings	22,228			22,228								
Central Bicol State University of Agriculture	89,787			89,787	146,555		146,555	146,555	42,000			42,000
New General Appropriations	86,969			86,969	146,555		146,555	146,555	42,000			42,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					10,000		10,000	10,000				
Other Infrastructure Assets					10,000		10,000	10,000				
Road Networks												
Buildings and Other Structures	86,969			86,969	136,555		136,555	136,555	42,000			42,000
Hostels and Dormitories					20,000		20,000	20,000				
School Buildings	6,991			6,991	77,590		77,590	77,590	5,000			5,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Central Bicol State University of Agriculture	89,787			89,787	146,555			146,555	42,000			42,000
New General Appropriations	86,969			86,969	146,555			146,555	42,000			42,000
Buildings and Other Structures	86,969			86,969	136,555			136,555	42,000			42,000
Buildings	79,978			79,978	38,965			38,965	37,000			37,000
Continuing Appropriations	2,818			2,818								
Buildings and Other Structures	2,818			2,818								
Buildings	2,818			2,818								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	46,098			46,098	94,094			94,094	50,812			50,812
New General Appropriations	39,930			39,930	94,094			94,094	50,812			50,812
Investment in Government-Owned and/or Controlled Corporations												
Road Networks												
Infrastructure Outlay	6,113			6,113								
Water Supply Systems	6,113			6,113								
Buildings and Other Structures	33,817			33,817	94,094			94,094	50,812			50,812
School Buildings					89,094			89,094	50,812			50,812
Buildings	33,817			33,817	5,000			5,000				
Continuing Appropriations	6,168			6,168								
Buildings and Other Structures	6,168			6,168								
Buildings	6,168			6,168								
Partido State University	97,088			97,088	53,772			53,772	131,090			131,090
New General Appropriations	73,316			73,316	53,772			53,772	131,090			131,090
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	73,316			73,316	53,772			53,772	131,090			131,090
Other Structures					15,000			15,000	30,000			30,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Aklan State University	61,436			61,436	97,000			97,000	57,000			57,000
New General Appropriations	58,868			58,868	97,000			97,000	57,000			57,000
Land Improvements Outlay					4,328			4,328	10,000			10,000
Aquaculture Structures					4,328			4,328	10,000			10,000
Infrastructure Outlay									22,000			22,000
Power Supply Systems									12,000			12,000
Water Supply Systems									10,000			10,000
Buildings and Other Structures	58,868			58,868	92,672			92,672	25,000			25,000
Other Structures					672			672				
School Buildings	58,868			58,868	87,000			87,000	25,000			25,000
Buildings					5,000			5,000				
Continuing Appropriations	2,568			2,568								
Buildings and Other Structures	2,568			2,568								
School Buildings	2,568			2,568								
Capiz State University	84,833			84,833	30,948			30,948	8,000			8,000
New General Appropriations	71,021			71,021	30,948			30,948	8,000			8,000
Land Improvements Outlay	4,937			4,937								
Aquaculture Structures	4,937			4,937								
Buildings and Other Structures	66,084			66,084	30,948			30,948	8,000			8,000
Hostels and Dormitories	9,230			9,230								
School Buildings	41,160			41,160	24,348			24,348	8,000			8,000
Buildings	15,694			15,694	6,600			6,600				
Continuing Appropriations	13,812			13,812								
Buildings and Other Structures	13,812			13,812								
School Buildings	13,812			13,812								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Carlos C. Hilado Memorial State College	71,016			71,016	42,212			42,212	70,000			70,000
New General Appropriations	48,342			48,342	42,212			42,212	70,000			70,000
Buildings and Other Structures	48,342			48,342	42,212			42,212	70,000			70,000
Other Structures	14,990			14,990								
School Buildings	29,207			29,207	37,212			37,212	70,000			70,000
Buildings	4,145			4,145	5,000			5,000				
Continuing Appropriations	22,674			22,674								
Buildings and Other Structures	22,674			22,674								
School Buildings	22,674			22,674								
Guimaras State College	57,718			57,718	10,000			10,000	12,000			12,000
New General Appropriations	28,258			28,258	10,000			10,000	12,000			12,000
Infrastructure Outlay	6,107			6,107	3,000			3,000				
Other Infrastructure Assets	6,107			6,107								
Communication Networks					3,000			3,000				
Buildings and Other Structures	22,151			22,151	7,000			7,000	12,000			12,000
Hostels and Dormitories	1,419			1,419					2,000			2,000
School Buildings	16,856			16,856	2,000			2,000	10,000			10,000
Buildings	3,876			3,876	5,000			5,000				
Continuing Appropriations	29,460			29,460								
Buildings and Other Structures	29,460			29,460								
School Buildings	29,460			29,460								
Iloilo State College of Fisheries	53,524			53,524	90,764			90,764	90,000			90,000
New General Appropriations	52,693			52,693	90,764			90,764	90,000			90,000
Infrastructure Outlay					8,770			8,770				
Power Supply Systems					8,770			8,770				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Iloilo State College of Fisheries	53,524			53,524	90,764			90,764	90,000			90,000
New General Appropriations	52,693			52,693	90,764			90,764	90,000			90,000
Buildings and Other Structures	52,693			52,693	81,994			81,994	90,000			90,000
Other Structures					8,400			8,400				
Hostels and Dormitories					8,000			8,000				
School Buildings	9,998			9,998	53,594			53,594	75,000			75,000
Buildings	42,695			42,695	12,000			12,000	15,000			15,000
Continuing Appropriations	831			831								
Buildings and Other Structures	831			831								
School Buildings	831			831								
Central Philippines State University	16,236			16,236	49,500			49,500	23,000			23,000
New General Appropriations	14,424			14,424	49,500			49,500	23,000			23,000
Buildings and Other Structures	14,424			14,424	49,500			49,500	23,000			23,000
Other Structures	3,489			3,489								
Hostels and Dormitories	3,967			3,967					15,000			15,000
School Buildings	2,991			2,991	44,500			44,500				
Buildings	3,977			3,977	5,000			5,000	8,000			8,000
Continuing Appropriations	1,812			1,812								
Buildings and Other Structures	1,812			1,812								
School Buildings	1,812			1,812								
Northern Iloilo Polytechnic State College	39,642			39,642	96,999			96,999	44,000			44,000
New General Appropriations	38,957			38,957	96,999			96,999	44,000			44,000
Infrastructure Outlay					19,800			19,800				
Other Infrastructure Assets					15,000			15,000				
Power Supply Systems					1,800			1,800				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
University of Antique	83,395			83,395	99,998			99,998	107,500			107,500
New General Appropriations	83,395			83,395	99,998			99,998	107,500			107,500
Land Improvements Outlay	9,000			9,000								
Other Land Improvements	9,000			9,000								
Infrastructure Outlay	1,823			1,823	13,558			13,558				
Other Infrastructure Assets												
Communication Networks	1,823			1,823								
Power Supply Systems					12,963			12,963				
Water Supply Systems					595			595				
Buildings and Other Structures	72,572			72,572	86,440			86,440	107,500			107,500
Other Structures												
School Buildings	59,127			59,127	31,000			31,000	20,000			20,000
Buildings	13,445			13,445	55,440			55,440	87,500			87,500
Iloilo Science and Technology University	65,481			65,481	99,000			99,000	70,000			70,000
New General Appropriations	65,376			65,376	99,000			99,000	70,000			70,000
Infrastructure Outlay					6,000			6,000				
Power Supply Systems					6,000			6,000				
Buildings and Other Structures	65,376			65,376	93,000			93,000	70,000			70,000
Other Structures	20,470			20,470								
School Buildings	44,906			44,906	68,000			68,000				
Buildings					25,000			25,000	70,000			70,000
Continuing Appropriations	105			105								
Buildings and Other Structures	105			105								
School Buildings	105			105								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019
(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
West Visayas State University	85,144			85,144	184,593			184,593	80,600			80,600
New General Appropriations	84,927			84,927	184,593			184,593	80,600			80,600
Infrastructure Outlay	3,025			3,025	10,500			10,500				
Power Supply Systems	3,025			3,025	2,000			2,000				
Water Supply Systems					8,500			8,500				
Buildings and Other Structures	81,902			81,902	174,093			174,093	80,600			80,600
Other Structures									5,000			5,000
School Buildings	21,471			21,471	96,093			96,093	67,600			67,600
Buildings	60,431			60,431	78,000			78,000	8,000			8,000
Continuing Appropriations	217			217								
Buildings and Other Structures	217			217								
Buildings	217			217								
Bohol Island State University	121,528			121,528	25,000			25,000				
New General Appropriations	54,949			54,949	25,000			25,000				
Buildings and Other Structures	54,949			54,949	25,000			25,000				
School Buildings	54,949			54,949								
Buildings					25,000			25,000				
Continuing Appropriations	66,579			66,579								
Buildings and Other Structures	66,579			66,579								
School Buildings	66,579			66,579								
Cebu Normal University	102,069			102,069	17,185			17,185				
New General Appropriations	82,410			82,410	17,185			17,185				
Buildings and Other Structures	82,410			82,410	17,185			17,185				
School Buildings	82,410			82,410	12,185			12,185				
Buildings					5,000			5,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Cebu Normal University	102,069			102,069	17,185			17,185				
Continuing Appropriations	19,659			19,659								
Buildings and Other Structures	19,659			19,659								
Buildings	19,659			19,659								
Cebu Technological University	122,915			122,915	174,093			174,093	95,000			95,000
New General Appropriations	90,948			90,948	174,093			174,093	95,000			95,000
Buildings and Other Structures	89,948			89,948	174,093			174,093	95,000			95,000
Other Structures					14,093			14,093				
School Buildings	10,000			10,000	20,000			20,000				
Buildings	79,948			79,948	140,000			140,000	95,000			95,000
Machinery and Equipment Outlay	1,000			1,000								
Other Machinery and Equipment	1,000			1,000								
Continuing Appropriations	31,967			31,967								
Buildings and Other Structures	31,967			31,967								
School Buildings	31,967			31,967								
Negros Oriental State University	130,119			130,119	6,260			6,260	35,000			35,000
New General Appropriations	86,402			86,402	6,260			6,260	35,000			35,000
Buildings and Other Structures	86,402			86,402	6,260			6,260	35,000			35,000
School Buildings	82,410			82,410	1,260			1,260	35,000			35,000
Buildings	3,992			3,992	5,000			5,000				
Continuing Appropriations	43,717			43,717								
Buildings and Other Structures	43,717			43,717								
School Buildings	43,717			43,717								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Eastern Visayas State University	88,700			88,700	44,105			44,105				
New General Appropriations	25,147			25,147	44,105			44,105				
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	25,147			25,147	44,105			44,105				
Hostels and Dormitories	210			210								
School Buildings					29,105			29,105				
Buildings	24,937			24,937	15,000			15,000				
Continuing Appropriations	63,553			63,553								
Buildings and Other Structures	63,553			63,553								
School Buildings	2,566			2,566								
Buildings	60,987			60,987								
Leyte Normal University	46,872			46,872	200,000			200,000				
New General Appropriations	27,367			27,367	200,000			200,000				
Buildings and Other Structures	27,367			27,367	200,000			200,000				
Other Structures	2,435			2,435								
Hostels and Dormitories					52,000			52,000				
School Buildings	7,449			7,449	28,500			28,500				
Buildings	17,483			17,483	119,500			119,500				
Continuing Appropriations	19,505			19,505								
Buildings and Other Structures	19,505			19,505								
Other Structures	1,134			1,134								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Naval State University	99,436			99,436	85,534			85,534				
New General Appropriations	65,040			65,040	85,534			85,534				
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					2,500			2,500				
Road Networks					2,500			2,500				
Buildings and Other Structures	65,040			65,040	83,034			83,034				
Other Structures	61,060			61,060								
School Buildings					58,034			58,034				
Buildings	3,980			3,980	25,000			25,000				
Continuing Appropriations	34,396			34,396								
Buildings and Other Structures	34,396			34,396								
School Buildings	4,790			4,790								
Buildings	10,752			10,752								
Other Structures	18,854			18,854								
Northwest Samar State University	83,122			83,122	154,000			154,000				
New General Appropriations	82,414			82,414	154,000			154,000				
Land Improvements Outlay	14,701			14,701								
Other Land Improvements	14,701			14,701								
Infrastructure Outlay					27,000			27,000				
Other Infrastructure Assets					17,000			17,000				
Road Networks					10,000			10,000				
Buildings and Other Structures	67,713			67,713	127,000			127,000				
Other Structures	19,909			19,909	5,000			5,000				
Hostels and Dormitories					10,000			10,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Northwest Samar State University	83,122			83,122	154,000			154,000				
New General Appropriations	82,414			82,414	154,000			154,000				
Buildings and Other Structures	67,713			67,713	127,000			127,000				
School Buildings					50,000			50,000				
Buildings	47,804			47,804	62,000			62,000				
Continuing Appropriations	708			708								
Buildings and Other Structures	708			708								
School Buildings	708			708								
Palompon Institute of Technology	56,725			56,725	106,199			106,199				
New General Appropriations	33,488			33,488	106,199			106,199				
Land Improvements Outlay					3,699			3,699				
Other Land Improvements					3,699			3,699				
Buildings and Other Structures	33,488			33,488	102,500			102,500				
Other Structures	2,709			2,709								
Hostels and Dormitories												
School Buildings	9,999			9,999	56,500			56,500				
Buildings	20,780			20,780	46,000			46,000				
Continuing Appropriations	23,237			23,237								
Buildings and Other Structures	23,237			23,237								
Other Structures	2,508			2,508								
School Buildings	20,729			20,729								
Samar State University	87,684			87,684	126,555			126,555				
New General Appropriations	87,316			87,316	126,555			126,555				
Buildings and Other Structures	87,316			87,316	126,555			126,555				
Other Structures												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Samar State University	87,684			87,684	126,555			126,555				
New General Appropriations	87,316			87,316	126,555			126,555				
Buildings and Other Structures	87,316			87,316	126,555			126,555				
School Buildings	87,316			87,316								
Buildings					126,555			126,555				
Continuing Appropriations	368			368								
Buildings and Other Structures	368			368								
Other Structures	368			368								
Southern Leyte State University	39,923			39,923	40,000			40,000				
New General Appropriations	29,530			29,530	40,000			40,000				
Buildings and Other Structures	29,530			29,530	40,000			40,000				
School Buildings	25,824			25,824	35,000			35,000				
Buildings	3,706			3,706	5,000			5,000				
Continuing Appropriations	10,393			10,393								
Buildings and Other Structures	10,393			10,393								
School Buildings	10,393			10,393								
University of Eastern Philippines	164,953			164,953	120,000			120,000				
New General Appropriations	162,408			162,408	120,000			120,000				
Buildings and Other Structures	162,408			162,408	120,000			120,000				
Other Structures					18,000			18,000				
Hostels and Dormitories					12,000			12,000				
School Buildings	162,408			162,408	73,000			73,000				
Buildings					17,000			17,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
University of Eastern Philippines	164,953			164,953	120,000			120,000				
Continuing Appropriations	2,545			2,545								
Buildings and Other Structures	2,545			2,545								
Other Structures	975			975								
School Buildings	1,522			1,522								
Buildings	48			48								
Visayas State University	114,427			114,427	229,075			229,075				
New General Appropriations	109,292			109,292	229,075			229,075				
Infrastructure Outlay					23,000			23,000				
Water Supply Systems					3,000			3,000				
Flood Control Systems					10,000			10,000				
Road Networks					10,000			10,000				
Buildings and Other Structures	109,292			109,292	206,075			206,075				
Other Structures					10,000			10,000				
Hostels and Dormitories					12,814			12,814				
School Buildings	42,399			42,399	95,789			95,789				
Buildings	66,893			66,893	87,472			87,472				
Continuing Appropriations	5,135			5,135								
Land Improvements Outlay	875			875								
Other Land Improvements	875			875								
Infrastructure Outlay	500			500								
Flood Control Systems	500			500								
Buildings and Other Structures	3,760			3,760								
Other Structures	1,157			1,157								
Buildings	2,603			2,603								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Western Mindanao State University	100,050			100,050	160,555			160,555				
New General Appropriations	83,782			83,782	160,555			160,555				
Infrastructure Outlay	34,985			34,985	60,000			60,000				
Communication Networks												
Power Supply Systems	23,168			23,168	50,000			50,000				
Water Supply Systems					10,000			10,000				
Sewer Systems	11,817			11,817								
Buildings and Other Structures	48,797			48,797	100,555			100,555				
School Buildings	45,000			45,000	33,255			33,255				
Buildings	3,797			3,797	67,300			67,300				
Continuing Appropriations	16,268			16,268								
Infrastructure Outlay	14,995			14,995								
Other Infrastructure Assets	14,995			14,995								
Power Supply Systems												
Buildings and Other Structures	1,273			1,273								
School Buildings	1,273			1,273								
Zamboanga City State Polytechnic College	19,686			19,686	100,094			100,094				
New General Appropriations	17,046			17,046	100,094			100,094				
Buildings and Other Structures	17,046			17,046	100,094			100,094				
School Buildings	14,490			14,490	60,094			60,094				
Buildings	2,556			2,556	40,000			40,000				
Continuing Appropriations	2,640			2,640								
Buildings and Other Structures	2,640			2,640								
School Buildings	2,640			2,640								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Zamboanga State College of Marine Sciences and Technology	39,814			39,814	48,720			48,720				
New General Appropriations	28,368			28,368	48,720			48,720				
Land Improvements Outlay					1,500			1,500				
Other Land Improvements					1,500			1,500				
Infrastructure Outlay					10,000			10,000				
Road Networks					10,000			10,000				
Buildings and Other Structures	28,368			28,368	37,220			37,220				
Other Structures	9,216			9,216								
School Buildings	11,752			11,752								
Buildings	7,400			7,400	37,220			37,220				
Continuing Appropriations	11,446			11,446								
Buildings and Other Structures	11,446			11,446								
School Buildings	11,446			11,446								
Bukidnon State University	88,539			88,539	109,000			109,000	125,000			125,000
New General Appropriations	86,403			86,403	109,000			109,000	125,000			125,000
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Infrastructure Outlay					14,000			14,000				
Water Supply Systems												
Road Networks					14,000			14,000				
Buildings and Other Structures	86,403			86,403	95,000			95,000	125,000			125,000
Other Structures					10,000			10,000				
Hostels and Dormitories	50,000			50,000								
School Buildings	32,403			32,403	80,000			80,000	125,000			125,000
Buildings	4,000			4,000	5,000			5,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Bukidnon State University	88,539			88,539	109,000			109,000	125,000			125,000
Continuing Appropriations	2,136			2,136								
Buildings and Other Structures	2,136			2,136								
School Buildings	2,136			2,136								
Camiguin Polytechnic State College	83,890			83,890	10,859			10,859				
New General Appropriations	50,662			50,662	10,859			10,859				
Buildings and Other Structures	50,662			50,662	10,859			10,859				
Other Structures	39,085			39,085								
School Buildings	11,577			11,577								
Buildings					10,859			10,859				
Continuing Appropriations	33,228			33,228								
Buildings and Other Structures	33,228			33,228								
Other Structures	6,422			6,422								
School Buildings	26,806			26,806								
Central Mindanao University	116,519			116,519	116,169			116,169	85,500			85,500
New General Appropriations	113,933			113,933	116,169			116,169	85,500			85,500
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					23,000			23,000				
Communication Networks					6,000			6,000				
Water Supply Systems					7,000			7,000				
Road Networks					10,000			10,000				
Buildings and Other Structures	113,933			113,933	93,169			93,169	85,500			85,500
Other Structures					17,424			17,424				
Hospitals and Health Centers									5,500			5,500

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
University of Science and Technology of Southern Philippines - Claveria Campus	60,511			60,511	99,094			99,094				
New General Appropriations	59,937			59,937	99,094			99,094				
Land Improvements Outlay	500			500								
Other Land Improvements	500			500								
Infrastructure Outlay	54,938			54,938								
Water Supply Systems	39,993			39,993								
Road Networks	14,945			14,945								
Buildings and Other Structures	4,499			4,499	99,094			99,094				
Other Structures	1,000			1,000	42,094			42,094				
School Buildings					52,000			52,000				
Buildings	3,499			3,499	5,000			5,000				
Continuing Appropriations	574			574								
Buildings and Other Structures	574			574								
School Buildings	574			574								
Northwestern Mindanao State College of Science and Technology	29,779			29,779	58,712			58,712				
New General Appropriations	29,779			29,779	58,712			58,712				
Infrastructure Outlay					1,712			1,712				
Other Infrastructure Assets					1,712			1,712				
Power Supply Systems												
Buildings and Other Structures	29,779			29,779	57,000			57,000				
School Buildings	2,832			2,832	47,500			47,500				
Buildings	26,947			26,947	9,500			9,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Davao del Norte State College	52,006			52,006	57,680			57,680	60,000			60,000
New General Appropriations	33,119			33,119	57,680			57,680	60,000			60,000
Infrastructure Outlay	8,313			8,313								
Communication Networks	8,313			8,313								
Buildings and Other Structures	20,020			20,020	35,584			35,584	60,000			60,000
School Buildings	20,020			20,020	30,584			30,584	60,000			60,000
Buildings					5,000			5,000				
Machinery and Equipment Outlay	4,786			4,786	15,246			15,246				
Other Machinery and Equipment					5,000			5,000				
Technical and Scientific Equipment	3,836			3,836	8,500			8,500				
Information and Communication Technology Equipment	950			950	1,746			1,746				
Computer Software					6,850			6,850				
Computer Software					6,850			6,850				
Continuing Appropriations	18,887			18,887								
Buildings and Other Structures	18,887			18,887								
School Buildings	18,887			18,887								
Davao Oriental State College of Science and Technology	82,050			82,050	141,555			141,555	77,500			77,500
New General Appropriations	80,845			80,845	141,555			141,555	77,500			77,500
Land Improvements Outlay					15,000			15,000	15,000			15,000
Other Land Improvements					10,000			10,000	15,000			15,000
Aquaculture Structures					5,000			5,000				
Buildings and Other Structures	80,845			80,845	119,555			119,555	62,500			62,500
Other Structures	30,435			30,435								
School Buildings					74,555			74,555	62,500			62,500
Buildings	50,410			50,410	45,000			45,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Davao Oriental State College of Science and Technology	82,050			82,050	141,555			141,555	77,500			77,500
New General Appropriations	80,845			80,845	141,555			141,555	77,500			77,500
Machinery and Equipment Outlay					7,000			7,000				
Other Machinery and Equipment					7,000			7,000				
Continuing Appropriations	1,205			1,205								
Land Improvements Outlay	106			106								
Other Land Improvements	106			106								
Buildings and Other Structures	1,099			1,099								
Other Structures	99			99								
Buildings	1,000			1,000								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	50,723			50,723	50,915			50,915	33,000			33,000
New General Appropriations	41,993			41,993	50,915			50,915	33,000			33,000
Land Improvements Outlay	2,500			2,500	6,000			6,000				
Other Land Improvements	2,500			2,500	6,000			6,000				
Infrastructure Outlay					7,000			7,000				
Road Networks					7,000			7,000				
Buildings and Other Structures	39,493			39,493	14,500			14,500	33,000			33,000
Other Structures	11,995			11,995	9,500			9,500				
School Buildings									20,000			20,000
Buildings	27,498			27,498	5,000			5,000	13,000			13,000
Machinery and Equipment Outlay					18,415			18,415				
Other Machinery and Equipment					16,165			16,165				
ICT Software					500			500				
Information and Communication Technology Equipment					1,750			1,750				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	50,723			50,723	50,915			50,915	33,000			33,000
New General Appropriations	41,993			41,993	50,915			50,915	33,000			33,000
Transportation Equipment Outlay					4,000			4,000				
Motor Vehicles					4,000			4,000				
Furniture, Fixtures and Books Outlay					1,000			1,000				
Furniture and Fixtures					1,000			1,000				
Continuing Appropriations	8,730			8,730								
Infrastructure Outlay	103			103								
Power Supply Systems	103			103								
Buildings and Other Structures	8,627			8,627								
School Buildings	8,627			8,627								
University of Southeastern Philippines	173,548			173,548	282,093			282,093	215,000			215,000
New General Appropriations	158,322			158,322	282,093			282,093	215,000			215,000
Buildings and Other Structures	158,322			158,322	282,093			282,093	215,000			215,000
Other Structures									40,000			40,000
School Buildings	158,322			158,322	99,093			99,093	175,000			175,000
Buildings					183,000			183,000				
Continuing Appropriations	15,226			15,226								
Buildings and Other Structures	15,226			15,226								
School Buildings	15,226			15,226								
Cotabato City State Polytechnic College	57,016			57,016	5,600			5,600				
New General Appropriations	57,016			57,016	5,600			5,600				
Buildings and Other Structures	57,016			57,016	5,600			5,600				
Buildings	57,016			57,016	5,600			5,600				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Cotabato City State Polytechnic College	57,016			57,016	5,600			5,600				
New General Appropriations	57,016			57,016	5,600			5,600				
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Cotabato Foundation College of Science and Technology	18,067			18,067	68,000			68,000				
New General Appropriations	18,067			18,067	68,000			68,000				
Infrastructure Outlay					33,000			33,000				
Flood Control Systems					23,000			23,000				
Road Networks					10,000			10,000				
Buildings and Other Structures	18,067			18,067	35,000			35,000				
Other Structures					11,000			11,000				
School Buildings					10,000			10,000				
Buildings	18,067			18,067	14,000			14,000				
Sultan Kudarat State University	86,410			86,410	118,500			118,500				
New General Appropriations	86,410			86,410	118,500			118,500				
Infrastructure Outlay												
Water Supply Systems												
Road Networks												
Buildings and Other Structures	86,410			86,410	118,500			118,500				
Other Structures	35,932			35,932								
School Buildings	50,478			50,478	108,500			108,500				
Buildings					10,000			10,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
University of Southern Mindanao	74,448			74,448	169,093			169,093				
New General Appropriations	74,448			74,448	169,093			169,093				
Buildings and Other Structures	74,448			74,448	169,093			169,093				
Other Structures	24,448			24,448	9,093			9,093				
Hostels and Dormitories					20,000			20,000				
School Buildings					70,000			70,000				
Buildings	50,000			50,000	70,000			70,000				
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Agusan del Sur State College of Agriculture and Technology	57,398			57,398	119,094			119,094	69,322			69,322
New General Appropriations	56,046			56,046	119,094			119,094	69,322			69,322
Buildings and Other Structures	56,046			56,046	119,094			119,094	69,322			69,322
School Buildings	52,060			52,060					69,322			69,322
Buildings	3,986			3,986	119,094			119,094				
Continuing Appropriations	1,352			1,352								
Buildings and Other Structures	1,352			1,352								
Buildings	1,352			1,352								
Caraga State University	62,471			62,471	111,094			111,094	160,000			160,000
New General Appropriations	60,085			60,085	111,094			111,094	160,000			160,000
Land Improvements Outlay					8,000			8,000				
Other Land Improvements					8,000			8,000				
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	60,085			60,085	103,094			103,094	160,000			160,000
School Buildings	11,372			11,372	88,094			88,094	90,000			90,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Caraga State University	62,471			62,471	111,094			111,094	160,000			160,000
New General Appropriations	60,085			60,085	111,094			111,094	160,000			160,000
Buildings and Other Structures	60,085			60,085	103,094			103,094	160,000			160,000
Buildings	48,713			48,713	15,000			15,000	70,000			70,000
Continuing Appropriations	2,386			2,386								
Buildings and Other Structures	2,386			2,386								
Other Structures	9			9								
School Buildings	2,358			2,358								
Buildings	19			19								
Surigao del Sur State University	66,281			66,281	54,961			54,961	275,000			275,000
New General Appropriations	53,480			53,480	54,961			54,961	275,000			275,000
Infrastructure Outlay	911			911								
Water Supply Systems	911			911								
Road Networks												
Buildings and Other Structures	52,569			52,569	54,961			54,961	275,000			275,000
Other Structures	2,874			2,874								
School Buildings	7,459			7,459	39,961			39,961	220,000			220,000
Buildings	42,236			42,236	15,000			15,000	55,000			55,000
Continuing Appropriations	12,801			12,801								
Buildings and Other Structures	12,801			12,801								
Buildings	12,801			12,801								
Surigao State College of Technology	61,949			61,949	102,094			102,094	142,000			142,000
New General Appropriations	61,949			61,949	102,094			102,094	142,000			142,000
Buildings and Other Structures	61,949			61,949	102,094			102,094	142,000			142,000
School Buildings	57,949			57,949					142,000			142,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Surigao State College of Technology	61,949			61,949	102,094			102,094	142,000			142,000
New General Appropriations	61,949			61,949	102,094			102,094	142,000			142,000
Buildings and Other Structures	61,949			61,949	102,094			102,094	142,000			142,000
Buildings	4,000			4,000	102,094			102,094				
Adiong Memorial Polytechnic State College	31,467			31,467	67,648			67,648	7,638			7,638
New General Appropriations	31,467			31,467	67,648			67,648	7,638			7,638
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay					9,000			9,000				
Other Land Improvements					9,000			9,000				
Infrastructure Outlay									1,080			1,080
Other Infrastructure Assets									1,080			1,080
Buildings and Other Structures	31,467			31,467	58,648			58,648	6,558			6,558
School Buildings					53,648			53,648	6,558			6,558
Buildings	31,467			31,467	5,000			5,000				
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Basilan State College	34,322			34,322	71,612			71,612				
New General Appropriations	28,373			28,373	71,612			71,612				
Buildings and Other Structures	28,373			28,373	71,612			71,612				
Other Structures	2,999			2,999								
School Buildings	21,465			21,465	66,612			66,612				
Buildings	3,909			3,909	5,000			5,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Basilan State College	34,322			34,322	71,612			71,612				
Continuing Appropriations	5,949			5,949								
Buildings and Other Structures	5,949			5,949								
School Buildings	5,949			5,949								
Mindanao State University	127,248			127,248	105,350			105,350				
New General Appropriations	107,948			107,948	105,350			105,350				
Land Improvements Outlay					5,000			5,000				
Other Land Improvements					5,000			5,000				
Buildings and Other Structures	107,948			107,948	100,350			100,350				
Other Structures	10,000			10,000								
Hostels and Dormitories	4,000			4,000								
School Buildings	70,130			70,130	29,000			29,000				
Buildings	23,818			23,818	71,350			71,350				
Continuing Appropriations	19,300			19,300								
Infrastructure Outlay	800			800								
Power Supply Systems	800			800								
Buildings and Other Structures	18,500			18,500								
School Buildings	13,500			13,500								
Buildings	5,000			5,000								
MSU-Tawi-Tawi College of Technology and Oceanography	39,947			39,947	62,000			62,000				
New General Appropriations	32,447			32,447	62,000			62,000				
Buildings and Other Structures	32,447			32,447	62,000			62,000				
School Buildings					20,000			20,000				
Buildings	32,447			32,447	42,000			42,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
MSU-Tawi-Tawi College of Technology and Oceanography	39,947			39,947	62,000			62,000				
Continuing Appropriations	7,500			7,500								
Buildings and Other Structures	7,500			7,500								
School Buildings	2,500			2,500								
Buildings	5,000			5,000								
Sulu State College	42,687			42,687	10,000			10,000				
New General Appropriations	42,687			42,687	10,000			10,000				
Land Improvements Outlay	9,506			9,506								
Other Land Improvements	9,506			9,506								
Infrastructure Outlay	4,754			4,754								
Other Infrastructure Assets	4,754			4,754								
Buildings and Other Structures	28,427			28,427	10,000			10,000				
Other Structures	4,752			4,752								
Hostels and Dormitories	9,413			9,413								
School Buildings	14,262			14,262								
Buildings					10,000			10,000				
Tawi-Tawi Regional Agricultural College	27,467			27,467	59,000			59,000				
New General Appropriations	27,467			27,467	59,000			59,000				
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	27,467			27,467	59,000			59,000				
Buildings	27,467			27,467	59,000			59,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	11,350,226			11,350,226	12,437,608			12,437,608	5,128,291			5,128,291
Compostela Valley State College	22,492			22,492	91,000			91,000	45,000			45,000
New General Appropriations	22,492			22,492	91,000			91,000	45,000			45,000
Land Outlay					5,000			5,000				
Land					5,000			5,000				
Land Improvements Outlay	16,221			16,221								
Other Land Improvements	16,221			16,221								
Buildings and Other Structures	6,271			6,271	86,000			86,000	45,000			45,000
Hostels and Dormitories									20,000			20,000
School Buildings	4,693			4,693	47,000			47,000	25,000			25,000
Buildings	1,578			1,578	39,000			39,000				
Department of Energy (DOE)					71,221			71,221	495,000			495,000
Office of the Secretary					71,221			71,221	495,000			495,000
New General Appropriations					31,221			31,221				
Infrastructure Outlay					31,221			31,221				
Communication Networks					31,221			31,221				
Buildings and Other Structures												
Buildings												
Automatic Appropriations					40,000			40,000	495,000			495,000
Infrastructure Outlay									495,000			495,000
Power Supply Systems									495,000			495,000
Buildings and Other Structures					40,000			40,000				
Other Structures					40,000			40,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	8,391,376			8,391,376	6,475,024			6,475,024	5,293,253			5,293,253
Office of the Secretary	8,233,465			8,233,465	6,324,865			6,324,865	5,229,049			5,229,049
Automatic Appropriations	7,997			7,997								
Buildings and Other Structures	5,555			5,555								
Buildings	3,700			3,700								
Environmental Management Bureau	122,094			122,094	120,500			120,500	25,000			25,000
New General Appropriations	20,000			20,000	120,000			120,000	25,000			25,000
Buildings and Other Structures	20,000			20,000	120,000			120,000	25,000			25,000
Other Structures												
Buildings	20,000			20,000	120,000			120,000	25,000			25,000
Continuing Appropriations	102,094			102,094								
Buildings and Other Structures	102,094			102,094								
Buildings	102,094			102,094								
Automatic Appropriations					500			500				
Buildings and Other Structures					500			500				
Other Structures					500			500				
Mines and Geo-Sciences Bureau	20,000			20,000	10,000			10,000	23,604			23,604
New General Appropriations	20,000			20,000	10,000			10,000	23,604			23,604
Land Improvements Outlay	10,000			10,000	10,000			10,000				
Other Land Improvements	10,000			10,000	10,000			10,000				
Buildings and Other Structures	10,000			10,000					23,604			23,604
Buildings	10,000			10,000					23,604			23,604
National Mapping and Resource Information Authority	125			125								
New General Appropriations												
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	8,391,376			8,391,376	6,475,024			6,475,024	5,293,253			5,293,253
National Mapping and Resource Information Authority	125			125								
New General Appropriations												
Buildings and Other Structures												
Buildings												
Continuing Appropriations	125			125								
Infrastructure Outlay	125			125								
Other Infrastructure Assets	125			125								
National Water Resources Board	15,692			15,692	15,600			15,600	15,600			15,600
New General Appropriations	14,274			14,274	15,600			15,600	15,600			15,600
Infrastructure Outlay	1,988			1,988								
Communication Networks	1,988			1,988								
Buildings and Other Structures	12,286			12,286	15,600			15,600	15,600			15,600
Ground Water Monitoring Stations	12,286			12,286	15,600			15,600	15,600			15,600
Continuing Appropriations	1,418			1,418								
Buildings and Other Structures	1,418			1,418								
Ground Water Monitoring Stations	1,418			1,418								
Palawan Council for Sustainable Development Staff					4,059			4,059				
New General Appropriations					2,129			2,129				
Buildings and Other Structures					2,129			2,129				
Buildings					2,129			2,129				
Automatic Appropriations					1,930			1,930				
Buildings and Other Structures					1,930			1,930				
Buildings					1,930			1,930				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	3,621,873			3,621,873	797,634			797,634	207,553			207,553
Office of the Secretary	500,670			500,670	469,257			469,257				
New General Appropriations	200,670			200,670	469,257			469,257				
Investment in Government-Owned and/or Controlled Corporations					265,657			265,657				
Water Supply Systems					62,400			62,400				
Road Networks					203,257			203,257				
Infrastructure Outlay					3,600			3,600				
Other Infrastructure Assets					3,600			3,600				
Water Supply Systems												
Road Networks												
Buildings and Other Structures	200,670			200,670	200,000			200,000				
Buildings	200,670			200,670	200,000			200,000				
Continuing Appropriations	300,000			300,000								
Buildings and Other Structures	300,000			300,000								
Buildings	300,000			300,000								
Bureau of Customs	319,922			319,922	20,000			20,000				
New General Appropriations	319,922			319,922	20,000			20,000				
Buildings and Other Structures	319,922			319,922	20,000			20,000				
Other Structures												
Buildings	319,922			319,922	20,000			20,000				
Bureau of Internal Revenue	2,494,540			2,494,540	275,527			275,527	207,553			207,553
New General Appropriations	363,813			363,813	75,527			75,527	207,553			207,553
Buildings and Other Structures	363,813			363,813	75,527			75,527	207,553			207,553
Buildings	363,813			363,813	75,527			75,527	207,553			207,553

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Foreign Affairs (DFA)	1,652,872			1,652,872	1,231,119			1,231,119	466,886			466,886
Office of the Secretary	1,652,872			1,652,872	1,231,119			1,231,119	466,886			466,886
New General Appropriations	1,053,286			1,053,286	1,231,119			1,231,119	466,886			466,886
Buildings and Other Structures	1,053,286			1,053,286	1,231,119			1,231,119	466,886			466,886
Buildings	1,053,286			1,053,286	1,231,119			1,231,119	466,886			466,886
Continuing Appropriations	599,586			599,586								
Buildings and Other Structures	599,586			599,586								
Buildings	599,586			599,586								
Department of Health (DOH)	17,917,144			17,917,144	22,980,596			22,980,596	72,432			72,432
Office of the Secretary	17,917,144			17,917,144	22,974,096			22,974,096	72,432			72,432
New General Appropriations	13,334,846			13,334,846	22,974,096			22,974,096	72,432			72,432
Traveling Expenses - Local												
Traveling Expenses - Local												
Budgetary Support to Government-Owned and/or Controlled Corporations												
Communication Networks												
Infrastructure Outlay	41,477			41,477								
Power Supply Systems	39,982			39,982								
Road Networks	1,495			1,495								
Buildings and Other Structures	13,293,369			13,293,369	22,974,096			22,974,096	72,432			72,432
Other Structures	161,724			161,724								
Hospitals and Health Centers	12,224,681			12,224,681	22,974,096			22,974,096	72,432			72,432
Buildings	906,964			906,964								
Continuing Appropriations	4,548,319			4,548,319								
Infrastructure Outlay	15,846			15,846								
Water Supply Systems	15,846			15,846								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	5,906,531			5,906,531	3,000,296			3,000,296	4,107,237			4,107,237
Bureau of Fire Protection	1,135,157			1,135,157	393,680			393,680	386,680			386,680
New General Appropriations	108,828			108,828	112,000			112,000	105,000			105,000
Infrastructure Outlay	4,000			4,000	7,000			7,000				
Communication Networks	4,000			4,000	7,000			7,000				
Buildings and Other Structures	104,828			104,828	105,000			105,000	105,000			105,000
Buildings	104,828			104,828	105,000			105,000	105,000			105,000
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Continuing Appropriations	1,995			1,995								
Infrastructure Outlay	1,995			1,995								
Communication Networks	1,995			1,995								
Automatic Appropriations	1,024,334			1,024,334	281,680			281,680	281,680			281,680
Buildings and Other Structures	1,024,334			1,024,334	281,680			281,680	281,680			281,680
Buildings	1,024,334			1,024,334	281,680			281,680	281,680			281,680
Bureau of Jail Management and Penology	2,160,928			2,160,928	1,837,846			1,837,846	2,929,617			2,929,617
New General Appropriations	1,814,063			1,814,063	1,837,846			1,837,846	2,929,617			2,929,617
Infrastructure Outlay	12,240			12,240	22,800			22,800				
Communication Networks	12,240			12,240	22,800			22,800				
Buildings and Other Structures	1,801,823			1,801,823	1,815,046			1,815,046	2,929,617			2,929,617
Other Structures	1,757,073			1,757,073	1,815,046			1,815,046	2,929,617			2,929,617
Buildings	44,750			44,750								
Continuing Appropriations	346,865			346,865								
Infrastructure Outlay	4,194			4,194								
Communication Networks	4,194			4,194								
Buildings and Other Structures	342,671			342,671								
Other Structures	337,677			337,677								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	5,906,531			5,906,531	3,000,296			3,000,296	4,107,237			4,107,237
Bureau of Jail Management and Penology	2,160,928			2,160,928	1,837,846			1,837,846	2,929,617			2,929,617
Continuing Appropriations	346,865			346,865								
Buildings and Other Structures	342,671			342,671								
Buildings	4,994			4,994								
Local Government Academy									500			500
New General Appropriations									500			500
Infrastructure Outlay									500			500
Communication Networks									500			500
National Police Commission	800			800								
New General Appropriations	800			800								
Infrastructure Outlay	800			800								
Communication Networks	800			800								
Philippine National Police	569,528			569,528	555,362			555,362	330,000			330,000
New General Appropriations	382,625			382,625	555,362			555,362	330,000			330,000
Buildings and Other Structures	382,625			382,625	555,362			555,362	330,000			330,000
Buildings	382,625			382,625	555,362			555,362	330,000			330,000
Continuing Appropriations	186,903			186,903								
Buildings and Other Structures	186,903			186,903								
Buildings	186,903			186,903								
Philippine Public Safety College	228,834			228,834	213,408			213,408	421,440			421,440
New General Appropriations	120,998			120,998	213,408			213,408	421,440			421,440
Buildings and Other Structures	120,998			120,998	213,408			213,408	421,440			421,440
Other Structures					22,208			22,208				
Hostels and Dormitories									285,440			285,440
School Buildings	120,998			120,998	167,200			167,200	101,800			101,800

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	5,906,531			5,906,531	3,000,296			3,000,296	4,107,237			4,107,237
Philippine Public Safety College	228,834			228,834	213,408			213,408	421,440			421,440
New General Appropriations	120,998			120,998	213,408			213,408	421,440			421,440
Buildings and Other Structures	120,998			120,998	213,408			213,408	421,440			421,440
Buildings					24,000			24,000	34,200			34,200
Continuing Appropriations	107,836			107,836								
Buildings and Other Structures	107,836			107,836								
Buildings	107,836			107,836								
Department of Information and Communications Technology (DICT)	402,647			402,647	108,495			108,495				
Office of the Secretary	402,647			402,647	101,495			101,495				
New General Appropriations	62,081			62,081	101,495			101,495				
Infrastructure Outlay					764			764				
Communication Networks					764			764				
Buildings and Other Structures	62,081			62,081	100,731			100,731				
Buildings	62,081			62,081	100,731			100,731				
Continuing Appropriations	340,566			340,566								
Infrastructure Outlay	135,969			135,969								
Communication Networks	135,969			135,969								
Buildings and Other Structures	204,597			204,597								
Buildings	204,597			204,597								
National Telecommunications Commission					7,000			7,000				
New General Appropriations					7,000			7,000				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures					7,000			7,000				
Buildings					7,000			7,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	205,212			205,212	696,965			696,965	5,522			5,522
National Bureau of Investigation	4,495			4,495	50,000			50,000				
New General Appropriations					50,000			50,000				
Buildings and Other Structures					50,000			50,000				
Buildings					50,000			50,000				
Continuing Appropriations	4,495			4,495								
Buildings and Other Structures	4,495			4,495								
Buildings	4,495			4,495								
Office of the Solicitor General	9,000			9,000								
New General Appropriations	9,000			9,000								
Buildings and Other Structures	9,000			9,000								
Buildings	9,000			9,000								
Parole and Probation Administration					15,000			15,000				
New General Appropriations					15,000			15,000				
Infrastructure Outlay					15,000			15,000				
Other Infrastructure Assets					15,000			15,000				
Presidential Commission on Good Government												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Public Attorney's Office	12,000			12,000								
New General Appropriations	12,000			12,000								
Buildings and Other Structures	12,000			12,000								
Buildings	12,000			12,000								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	381,114			381,114	239,053			239,053	260,926			260,926
Office of the Secretary	206,964			206,964	76,300			76,300				
New General Appropriations	165,810			165,810	76,300			76,300				
Land Outlay					15,000			15,000				
Land					15,000			15,000				
Buildings and Other Structures	165,810			165,810	61,300			61,300				
Other Structures					20,000			20,000				
Buildings	165,810			165,810	41,300			41,300				
Continuing Appropriations	41,154			41,154								
Buildings and Other Structures	41,154			41,154								
Buildings	41,154			41,154								
Institute for Labor Studies	717			717								
New General Appropriations	717			717								
Investment in Government-Owned and/or Controlled Corporations												
Communication Networks												
Infrastructure Outlay	717			717								
Communication Networks	717			717								
National Conciliation and Mediation Board	4,853			4,853					5,839			5,839
New General Appropriations	4,853			4,853					5,839			5,839
Infrastructure Outlay	218			218								
Communication Networks	218			218								
Buildings and Other Structures	4,635			4,635					5,839			5,839
Buildings	4,635			4,635					5,839			5,839

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	381,114			381,114	239,053			239,053	260,926			260,926
National Labor Relations Commission	8,049			8,049					227,264			227,264
New General Appropriations	8,049			8,049					227,264			227,264
Buildings and Other Structures	8,049			8,049					227,264			227,264
Buildings	8,049			8,049					227,264			227,264
National Maritime Polytechnic	7,408			7,408	3,140			3,140				
New General Appropriations	7,408			7,408	3,140			3,140				
Buildings and Other Structures	7,408			7,408	3,140			3,140				
Other Structures	7,408			7,408	3,140			3,140				
Philippine Overseas Employment Administration	101,784			101,784	138,903			138,903	7,123			7,123
New General Appropriations	91,087			91,087	138,903			138,903	7,123			7,123
Infrastructure Outlay									7,123			7,123
Sewer Systems									7,123			7,123
Buildings and Other Structures	91,087			91,087	138,903			138,903				
Buildings	91,087			91,087	138,903			138,903				
Continuing Appropriations	10,697			10,697								
Buildings and Other Structures	10,697			10,697								
Buildings	10,697			10,697								
Professional Regulation Commission	51,339			51,339	20,710			20,710	20,700			20,700
New General Appropriations	46,164			46,164	20,710			20,710	20,700			20,700
Infrastructure Outlay									13,000			13,000
Communication Networks									13,000			13,000
Buildings and Other Structures	46,164			46,164	20,710			20,710	7,700			7,700
Buildings	46,164			46,164	20,710			20,710	7,700			7,700

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	39,481,337			39,481,337	27,727,088			27,727,088	25,944,115			25,944,115
Philippine Veterans Affairs Office (PVAO) - Proper	12,643			12,643	55,000			55,000				
New General Appropriations	12,643			12,643	55,000			55,000				
Land Improvements Outlay					30,000			30,000				
Other Land Improvements					30,000			30,000				
Infrastructure Outlay												
Parks, Plazas and Monuments												
Buildings and Other Structures	12,643			12,643	25,000			25,000				
Other Structures	551			551	25,000			25,000				
Hospitals and Health Centers												
Buildings	12,092			12,092								
Veterans Memorial Medical Center	77,963			77,963	20,000			20,000	130,000			130,000
New General Appropriations	27,300			27,300	20,000			20,000	130,000			130,000
Infrastructure Outlay	15,000			15,000	20,000			20,000	130,000			130,000
Communication Networks					20,000			20,000	10,000			10,000
Power Supply Systems									120,000			120,000
Water Supply Systems	15,000			15,000								
Buildings and Other Structures	12,300			12,300								
Buildings	12,300			12,300								
Continuing Appropriations	50,663			50,663								
Infrastructure Outlay	14,802			14,802								
Water Supply Systems	14,802			14,802								
Buildings and Other Structures	35,861			35,861								
Buildings	35,861			35,861								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	39,481,337			39,481,337	27,727,088			27,727,088	25,944,115			25,944,115
Philippine Air Force (Air Forces)	775,448			775,448	46,000			46,000				
New General Appropriations	476,970			476,970	46,000			46,000				
Infrastructure Outlay	152,250			152,250								
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	324,720			324,720	46,000			46,000				
Other Structures	163,739			163,739								
Buildings	160,981			160,981	46,000			46,000				
Continuing Appropriations	298,478			298,478								
Infrastructure Outlay	221,444			221,444								
Airport Systems	221,444			221,444								
Buildings and Other Structures	77,034			77,034								
Other Structures	77,034			77,034								
Philippine Navy (Naval Forces)	1,978,681			1,978,681	979,013			979,013	54,704			54,704
New General Appropriations	1,704,108			1,704,108	979,013			979,013	54,704			54,704
Traveling Expenses - Local												
Traveling Expenses - Local												
Subscription Expenses												
Other Subscription Expenses												
Infrastructure Outlay	365,022			365,022	85,692			85,692				
Other Infrastructure Assets	8,200			8,200								
Airport Systems	602			602								
Seaport Systems	307,750			307,750	85,692			85,692				
Water Supply Systems	48,470			48,470								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total	NG	GOCCs	LGU's	Total
Department of National Defense (DND)	39,481,337			39,481,337	27,727,088			27,727,088	25,944,115			25,944,115
Philippine Navy (Naval Forces)	1,978,681			1,978,681	979,013			979,013	54,704			54,704
New General Appropriations	1,704,108			1,704,108	979,013			979,013	54,704			54,704
Buildings and Other Structures	61,084			61,084	71,000			71,000	54,704			54,704
Other Structures	38,748			38,748	55,900			55,900				
Buildings	22,336			22,336	15,100			15,100	54,704			54,704
Transportation Equipment Outlay	1,278,002			1,278,002	822,321			822,321				
Watercrafts	1,151,113			1,151,113	822,321			822,321				
Aircrafts and Aircrafts Ground Equipment	126,889			126,889								
Continuing Appropriations	274,573			274,573								
Land Improvements Outlay	7,800			7,800								
Other Land Improvements	7,800			7,800								
Infrastructure Outlay	231,273			231,273								
Seaport Systems	231,273			231,273								
Buildings and Other Structures	35,500			35,500								
Buildings	35,500			35,500								
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)	35,839,184			35,839,184	25,804,000			25,804,000	25,000,000			25,000,000
New General Appropriations	35,839,184			35,839,184	25,804,000			25,804,000	25,000,000			25,000,000
Infrastructure Outlay					755,000			755,000				
Other Infrastructure Assets					755,000			755,000				
Buildings and Other Structures	586,527			586,527	49,000			49,000				
Other Structures	407,975			407,975								
Buildings	178,552			178,552	49,000			49,000				
Machinery and Equipment Outlay	35,252,657			35,252,657	25,000,000			25,000,000	25,000,000			25,000,000
Other Machinery and Equipment	35,252,657			35,252,657	25,000,000			25,000,000	25,000,000			25,000,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	593,181,508			593,181,508	621,881,734			621,881,734	529,659,122			529,659,122
Office of the Secretary	593,181,508			593,181,508	621,881,734			621,881,734	529,659,122			529,659,122
New General Appropriations	510,864,457			510,864,457	611,840,282			611,840,282	521,224,506			521,224,506
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Infrastructure Outlay	387,233,179			387,233,179	575,708,411			575,708,411	488,235,327			488,235,327
Other Infrastructure Assets	16,046,071			16,046,071	28,117,285			28,117,285	9,278,772			9,278,772
Right-of-Way									28,899,051			28,899,051
Water Supply Systems	4,585,375			4,585,375	4,036,434			4,036,434	2,618,323			2,618,323
Flood Control Systems	84,075,268			84,075,268	139,000,761			139,000,761	132,231,286			132,231,286
Road Networks	282,526,465			282,526,465	404,553,931			404,553,931	315,207,895			315,207,895
Buildings and Other Structures	123,631,278			123,631,278	36,131,871			36,131,871	32,989,179			32,989,179
Other Structures	245,165			245,165	320,000			320,000	600,000			600,000
School Buildings	106,096,612			106,096,612	454,550			454,550	301,730			301,730
Buildings	17,289,501			17,289,501	35,357,321			35,357,321	32,087,449			32,087,449
Continuing Appropriations	72,393,062			72,393,062								
Infrastructure Outlay	50,596,650			50,596,650								
Other Infrastructure Assets	4,174,426			4,174,426								
Water Supply Systems	2,424,116			2,424,116								
Flood Control Systems	18,833,930			18,833,930								
Road Networks	25,164,178			25,164,178								
Buildings and Other Structures	21,796,412			21,796,412								
Other Structures	193			193								
Hospitals and Health Centers	2,258,693			2,258,693								
School Buildings	17,191,919			17,191,919								
Buildings	2,345,607			2,345,607								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	593,181,508			593,181,508	621,881,734			621,881,734	529,659,122			529,659,122
Office of the Secretary	593,181,508			593,181,508	621,881,734			621,881,734	529,659,122			529,659,122
Automatic Appropriations	9,923,989			9,923,989	10,041,452			10,041,452	8,434,616			8,434,616
Infrastructure Outlay	9,923,989			9,923,989	10,041,452			10,041,452	8,434,616			8,434,616
Flood Control Systems	35,204			35,204								
Road Networks	9,888,785			9,888,785	10,041,452			10,041,452	8,434,616			8,434,616
Department of Science and Technology (DOST)	2,868,863			2,868,863	2,251,053			2,251,053	732,347			732,347
Office of the Secretary	215,552			215,552	15,000			15,000	10,873			10,873
New General Appropriations	201,561			201,561	15,000			15,000	10,873			10,873
Semi-Expendable Furniture, Fixtures and Books Expenses												
Furniture and Fixtures												
Land Improvements Outlay									873			873
Other Land Improvements									873			873
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	201,561			201,561	15,000			15,000	10,000			10,000
Other Structures												
Buildings	201,561			201,561	15,000			15,000	10,000			10,000
Continuing Appropriations	13,991			13,991								
Buildings and Other Structures	13,991			13,991								
Other Structures	2,300			2,300								
Buildings	11,691			11,691								
Food and Nutrition Research Institute									3,000			3,000
New General Appropriations									3,000			3,000
Buildings and Other Structures									3,000			3,000
Buildings									3,000			3,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,868,863			2,868,863	2,251,053			2,251,053	732,347			732,347
Forest Products Research and Development Institute	34,689			34,689	33,000			33,000	25,800			25,800
New General Appropriations	34,689			34,689	33,000			33,000	25,800			25,800
Infrastructure Outlay					8,000			8,000				
Communication Networks					3,000			3,000				
Power Supply Systems					5,000			5,000				
Buildings and Other Structures	34,689			34,689	25,000			25,000	25,800			25,800
Other Structures	1,627			1,627								
Buildings	33,062			33,062	25,000			25,000	25,800			25,800
Industrial Technology Development Institute	40,094			40,094	40,000			40,000	40,000			40,000
New General Appropriations	39,996			39,996	40,000			40,000	40,000			40,000
Buildings and Other Structures	39,996			39,996	40,000			40,000	40,000			40,000
Buildings	39,996			39,996	40,000			40,000	40,000			40,000
Continuing Appropriations	98			98								
Infrastructure Outlay	97			97								
Communication Networks	97			97								
Buildings and Other Structures	1			1								
Buildings	1			1								
Metals Industry Research and Development Center	63,977			63,977	43,500			43,500	54,844			54,844
New General Appropriations	63,977			63,977	43,500			43,500	54,844			54,844
Land Improvements Outlay	7,999			7,999					15,000			15,000
Other Land Improvements	7,999			7,999					15,000			15,000
Infrastructure Outlay	995			995	2,500			2,500	1,500			1,500
Communication Networks	995			995	2,500			2,500	1,500			1,500
Buildings and Other Structures	54,983			54,983	41,000			41,000	38,344			38,344
Other Structures					13,000			13,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,868,863			2,868,863	2,251,053			2,251,053	732,347			732,347
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	2,600			2,600					2,250			2,250
New General Appropriations	2,600			2,600					2,250			2,250
Infrastructure Outlay									2,250			2,250
Communication Networks									2,250			2,250
Buildings and Other Structures	2,600			2,600								
Buildings	2,600			2,600								
Philippine Council for Health Research and Development	3,000			3,000	5,000			5,000	5,000			5,000
New General Appropriations	3,000			3,000	5,000			5,000	5,000			5,000
Buildings and Other Structures	3,000			3,000	5,000			5,000	5,000			5,000
Buildings	3,000			3,000	5,000			5,000	5,000			5,000
Philippine Institute of Volcanology and Seismology	36,072			36,072	37,300			37,300	47,870			47,870
New General Appropriations	22,188			22,188	37,300			37,300	47,870			47,870
Buildings and Other Structures	22,188			22,188	37,300			37,300	47,870			47,870
Other Structures	19,251			19,251	25,800			25,800	26,500			26,500
Buildings	2,937			2,937	11,500			11,500	21,370			21,370
Continuing Appropriations	13,884			13,884								
Buildings and Other Structures	13,884			13,884								
Other Structures	2,379			2,379								
Buildings	11,505			11,505								
Philippine Nuclear Research Institute	34,217			34,217	34,800			34,800	24,390			24,390
New General Appropriations	33,166			33,166	34,800			34,800	24,390			24,390
Buildings and Other Structures	33,166			33,166	34,800			34,800	24,390			24,390
Other Structures	370			370								
Buildings	32,796			32,796	34,800			34,800	24,390			24,390

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	2,868,863			2,868,863	2,251,053			2,251,053	732,347			732,347
Philippine Science High School	2,135,695			2,135,695	1,815,330			1,815,330	439,820			439,820
Continuing Appropriations	113,798			113,798								
Infrastructure Outlay	5,610			5,610								
Flood Control Systems	205			205								
Buildings and Other Structures	94,665			94,665								
Other Structures	32			32								
Hostels and Dormitories	59,828			59,828								
School Buildings	34,805			34,805								
Buildings												
Philippine Textile Research Institute	13,504			13,504	12,500			12,500	15,000			15,000
New General Appropriations	10,028			10,028	12,500			12,500	15,000			15,000
Buildings and Other Structures	10,028			10,028	12,500			12,500	15,000			15,000
Buildings	10,028			10,028	12,500			12,500	15,000			15,000
Continuing Appropriations	3,476			3,476								
Buildings and Other Structures	3,476			3,476								
Buildings	3,476			3,476								
Science and Technology Information Institute	11,400			11,400	10,937			10,937				
New General Appropriations	11,400			11,400	10,937			10,937				
Buildings and Other Structures	11,400			11,400	10,937			10,937				
Buildings	11,400			11,400	10,937			10,937				
Technology Application and Promotion Institute					500			500				
New General Appropriations					500			500				
Buildings and Other Structures					500			500				
Buildings					500			500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	511,450			511,450	1,549,200			1,549,200	4,200			4,200
Office of the Secretary	511,450			511,450	1,425,000			1,425,000				
New General Appropriations	338,660			338,660	1,425,000			1,425,000				
Land Improvements Outlay	30,145			30,145								
Other Land Improvements	30,145			30,145								
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	308,515			308,515	1,425,000			1,425,000				
Other Structures	4,309			4,309								
Buildings	304,206			304,206	1,425,000			1,425,000				
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Continuing Appropriations	172,790			172,790								
Buildings and Other Structures	172,790			172,790								
Buildings	172,790			172,790								
Council for the Welfare of Children					4,200			4,200	4,200			4,200
New General Appropriations					4,200			4,200	4,200			4,200
Buildings and Other Structures					4,200			4,200	4,200			4,200
Buildings					4,200			4,200	4,200			4,200
Juvenile Justice and Welfare Council					120,000			120,000				
New General Appropriations					120,000			120,000				
Buildings and Other Structures					120,000			120,000				
Buildings					120,000			120,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Tourism (DOT)	271,786			271,786	38,650			38,650	300			300
Office of the Secretary	253,642			253,642								
New General Appropriations												
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Continuing Appropriations	253,642			253,642								
Infrastructure Outlay	253,642			253,642								
Other Infrastructure Assets	253,642			253,642								
Intramuros Administration					2,639			2,639	300			300
New General Appropriations					2,639			2,639	300			300
Land Improvements Outlay					742			742				
Other Land Improvements					742			742				
Infrastructure Outlay									300			300
Communication Networks									300			300
Buildings and Other Structures					1,897			1,897				
Other Structures					1,897			1,897				
National Parks Development Committee	18,144			18,144	36,011			36,011				
New General Appropriations	18,144			18,144	36,011			36,011				
Land Improvements Outlay	18,144			18,144	34,325			34,325				
Other Land Improvements	18,144			18,144	34,325			34,325				
Buildings and Other Structures					1,686			1,686				
Buildings					1,686			1,686				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	119,626			119,626	45,900			45,900	37,148			37,148
Office of the Secretary	115,826			115,826	41,900			41,900	13,040			13,040
New General Appropriations	74,274			74,274	41,900			41,900	13,040			13,040
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									13,040			13,040
Communication Networks									13,040			13,040
Buildings and Other Structures	74,274			74,274	41,900			41,900				
Other Structures												
Buildings	74,274			74,274	41,900			41,900				
Continuing Appropriations	41,552			41,552								
Buildings and Other Structures	41,552			41,552								
Buildings	41,552			41,552								
Board of Investments	3,800			3,800	4,000			4,000				
New General Appropriations	3,800			3,800	4,000			4,000				
Infrastructure Outlay	3,800			3,800	4,000			4,000				
Other Infrastructure Assets					4,000			4,000				
Communication Networks	3,800			3,800								
Philippine Trade Training Center									24,108			24,108
New General Appropriations									24,108			24,108
Buildings and Other Structures									24,108			24,108
Buildings									24,108			24,108

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	40,984,592			40,984,592	45,937,409			45,937,409	55,817,229			55,817,229
Office of the Secretary	40,753,732			40,753,732	43,787,927			43,787,927	55,639,891			55,639,891
New General Appropriations	30,792,778			30,792,778	43,560,812			43,560,812	55,639,891			55,639,891
Repairs and Maintenance - Leased Assets	100,647			100,647	1,000,000			1,000,000				
Other Leased Assets	100,647			100,647	1,000,000			1,000,000				
Rent/Lease Expenses	4,634,165			4,634,165	4,778,272			4,778,272	4,696,901			4,696,901
Rents - Building and Structures	4,634,165			4,634,165	4,778,272			4,778,272	4,696,901			4,696,901
Land Improvements Outlay	19,700			19,700								
Other Land Improvements	19,700			19,700								
Infrastructure Outlay	21,974,809			21,974,809	34,085,442			34,085,442	50,612,891			50,612,891
Other Infrastructure Assets	14,116,440			14,116,440	20,850,980			20,850,980	1,271,450			1,271,450
Right-of-Way									26,992,857			26,992,857
Railway Systems									19,889,398			19,889,398
Airport Systems	6,534,888			6,534,888	9,784,662			9,784,662	2,162,100			2,162,100
Seaport Systems	1,323,481			1,323,481	3,449,800			3,449,800	296,510			296,510
Communication Networks									576			576
Buildings and Other Structures	140,781			140,781	400,250			400,250				
Buildings	140,781			140,781	400,250			400,250				
Machinery and Equipment Outlay	2,498,348			2,498,348	1,298,348			1,298,348				
Information and Communication Technology Equipment	2,498,348			2,498,348	1,298,348			1,298,348				
Transportation Equipment Outlay	1,424,328			1,424,328	1,998,500			1,998,500	330,099			330,099
Watercrafts	1,424,328			1,424,328	1,998,500			1,998,500	330,099			330,099
Continuing Appropriations	9,960,954			9,960,954								
Infrastructure Outlay	9,762,367			9,762,367								
Other Infrastructure Assets	4,342,835			4,342,835								
Airport Systems	4,234,801			4,234,801								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	40,984,592			40,984,592	45,937,409			45,937,409	55,817,229			55,817,229
Office of the Secretary	40,753,732			40,753,732	43,787,927			43,787,927	55,639,891			55,639,891
Continuing Appropriations	9,960,954			9,960,954								
Infrastructure Outlay	9,762,367			9,762,367								
Seaport Systems	1,184,731			1,184,731								
Buildings and Other Structures	198,587			198,587								
Buildings	198,587			198,587								
Automatic Appropriations					227,115			227,115				
Infrastructure Outlay					157,590			157,590				
Other Infrastructure Assets					157,590			157,590				
Buildings and Other Structures					69,525			69,525				
Buildings					69,525			69,525				
Maritime Industry Authority (MARINA)	4,358			4,358	87,010			87,010	62,875			62,875
New General Appropriations	4,358			4,358	87,010			87,010	62,875			62,875
Buildings and Other Structures	4,358			4,358	87,010			87,010	62,875			62,875
Buildings	4,358			4,358	87,010			87,010	62,875			62,875
Philippine Coast Guard	226,502			226,502	2,062,472			2,062,472	114,463			114,463
New General Appropriations	208,919			208,919	2,062,472			2,062,472	114,463			114,463
Infrastructure Outlay	154,093			154,093	1,184,609			1,184,609	14,283			14,283
Other Infrastructure Assets	154,093			154,093	1,184,609			1,184,609	14,000			14,000
Communication Networks									283			283
Buildings and Other Structures	54,826			54,826	877,863			877,863	32,000			32,000
Buildings	54,826			54,826	877,863			877,863	32,000			32,000
Machinery and Equipment Outlay									68,180			68,180
Other Machinery and Equipment									5,573			5,573
ICT Software									2,080			2,080

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation (DOTr)	40,984,592			40,984,592	45,937,409			45,937,409	55,817,229			55,817,229
Philippine Coast Guard	226,502			226,502	2,062,472			2,062,472	114,463			114,463
New General Appropriations	208,919			208,919	2,062,472			2,062,472	114,463			114,463
Machinery and Equipment Outlay									68,180			68,180
Communication Equipment									280			280
Information and Communication Technology Equipment									60,247			60,247
Continuing Appropriations	17,583			17,583								
Infrastructure Outlay	9,800			9,800								
Other Infrastructure Assets	9,800			9,800								
Buildings and Other Structures	7,783			7,783								
Buildings	7,783			7,783								
National Economic and Development Authority (NEDA)	342,667			342,667	427,358			427,358	298,780			298,780
Office of the Director-General	49,987			49,987	4,878			4,878	42,780			42,780
New General Appropriations	24,488			24,488	4,878			4,878	42,780			42,780
Subscription Expenses												
Other Subscription Expenses												
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	24,488			24,488	4,878			4,878	42,780			42,780
Other Structures									3,180			3,180
Buildings	24,488			24,488	4,878			4,878	39,600			39,600
Continuing Appropriations	25,499			25,499								
Land Improvements Outlay	1,449			1,449								
Other Land Improvements	1,449			1,449								
Buildings and Other Structures	24,050			24,050								
Other Structures	639			639								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Presidential Communications Operations Office (PCOO)									10,798			10,798
Philippine Information Agency									3,234			3,234
New General Appropriations									3,234			3,234
Buildings and Other Structures									3,234			3,234
Other Structures									3,234			3,234
Other Executive Offices (OEOs)	5,090,412			5,090,412	6,571,515			6,571,515	578,374			578,374
Anti-Money Laundering Council					34,591			34,591	4,350			4,350
New General Appropriations					34,591			34,591	4,350			4,350
Semi-Expendable Furniture, Fixtures and Books Expenses												
Furniture and Fixtures												
Infrastructure Outlay					380			380				
Other Infrastructure Assets					380			380				
Machinery and Equipment Outlay					34,211			34,211	2,250			2,250
ICT Software					29,660			29,660				
Communication Equipment					110			110				
Information and Communication Technology Equipment					4,441			4,441	2,250			2,250
Computer Software									2,100			2,100
Computer Software									2,100			2,100
Commission on Higher Education	5,168			5,168	5,281			5,281	6,851			6,851
New General Appropriations					5,281			5,281	6,851			6,851
Traveling Expenses - Local												
Traveling Expenses - Local												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					1,722			1,722				
Communication Networks					1,722			1,722				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	5,090,412			5,090,412	6,571,515			6,571,515	578,374			578,374
Commission on Higher Education	5,168			5,168	5,281			5,281	6,851			6,851
New General Appropriations					5,281			5,281	6,851			6,851
Infrastructure Outlay					1,722			1,722				
Power Supply Systems												
Buildings and Other Structures					1,837			1,837	6,851			6,851
Other Structures									6,851			6,851
Buildings					1,837			1,837				
Machinery and Equipment Outlay					1,722			1,722				
Other Machinery and Equipment												
Information and Communication Technology Equipment					1,722			1,722				
Office Equipment												
Continuing Appropriations	5,168			5,168								
Buildings and Other Structures	5,168			5,168								
Buildings	5,168			5,168								
Commission on the Filipino Language					8,500			8,500				
New General Appropriations					8,500			8,500				
Infrastructure Outlay					8,500			8,500				
Parks, Plazas and Monuments					8,500			8,500				
Dangerous Drugs Board					2,500			2,500				
New General Appropriations					2,500			2,500				
Infrastructure Outlay					2,500			2,500				
Other Infrastructure Assets					2,500			2,500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	5,090,412			5,090,412	6,571,515			6,571,515	578,374			578,374
Energy Regulatory Commission	120,000			120,000					1,000			1,000
New General Appropriations									1,000			1,000
Infrastructure Outlay									1,000			1,000
Communication Networks									1,000			1,000
Continuing Appropriations	120,000			120,000								
Buildings and Other Structures	120,000			120,000								
Buildings	120,000			120,000								
Film Development Council of the Philippines	1,300			1,300	11,198			11,198				
New General Appropriations					11,198			11,198				
Buildings and Other Structures					11,198			11,198				
Buildings					11,198			11,198				
Automatic Appropriations	1,300			1,300								
Buildings and Other Structures	1,300			1,300								
Other Structures	1,300			1,300								
Housing and Land Use Regulatory Board	385,058			385,058	148,881			148,881	55,000			55,000
Automatic Appropriations	385,058			385,058	148,881			148,881	55,000			55,000
Infrastructure Outlay					17,500			17,500				
Other Infrastructure Assets					17,500			17,500				
Buildings and Other Structures	385,058			385,058	131,381			131,381	55,000			55,000
Buildings	385,058			385,058	131,381			131,381	55,000			55,000
Movie and Television Review and Classification Board					10,000			10,000				
New General Appropriations					10,000			10,000				
Buildings and Other Structures					10,000			10,000				
Buildings					10,000			10,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	5,090,412			5,090,412	6,571,515			6,571,515	578,374			578,374
National Commission for Culture and the Arts-Proper	18,909			18,909								
Continuing Appropriations	7,000			7,000								
Buildings and Other Structures	7,000			7,000								
Other Structures	7,000			7,000								
Automatic Appropriations	11,909			11,909								
Buildings and Other Structures	11,909			11,909								
Buildings	11,909			11,909								
National Historical Commission of the Philippines	743,805			743,805	363,850			363,850	157,635			157,635
New General Appropriations	439,429			439,429	363,850			363,850	157,635			157,635
Infrastructure Outlay					12,500			12,500				
Parks, Plazas and Monuments					12,500			12,500				
Heritage Assets	439,429			439,429	351,350			351,350	157,635			157,635
Historical Buildings	439,429			439,429	351,350			351,350	157,635			157,635
Continuing Appropriations	304,376			304,376								
Infrastructure Outlay	10,000			10,000								
Parks, Plazas and Monuments	10,000			10,000								
Heritage Assets	294,376			294,376								
Historical Buildings	294,376			294,376								
National Library of the Philippines	118,435			118,435	160,490			160,490				
New General Appropriations	37,299			37,299	160,490			160,490				
Infrastructure Outlay					180			180				
Other Infrastructure Assets					180			180				
Buildings and Other Structures	37,299			37,299	160,310			160,310				
Buildings	37,299			37,299	160,310			160,310				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	5,090,412			5,090,412	6,571,515			6,571,515	578,374			578,374
National Library of the Philippines	118,435			118,435	160,490			160,490				
Continuing Appropriations	81,136			81,136								
Buildings and Other Structures	81,136			81,136								
Buildings	81,136			81,136								
National Archives of the Philippines					117,192			117,192	75,544			75,544
New General Appropriations					117,192			117,192	75,544			75,544
Buildings and Other Structures					117,192			117,192	75,544			75,544
Buildings					117,192			117,192	75,544			75,544
National Commission on Indigenous Peoples	1,500			1,500								
New General Appropriations												
Buildings and Other Structures												
Buildings												
Continuing Appropriations	1,500			1,500								
Buildings and Other Structures	1,500			1,500								
Other Structures	1,500			1,500								
National Commission on Muslim Filipinos (Office on Muslim Affairs)	4,267			4,267					6,000			6,000
New General Appropriations	4,267			4,267					6,000			6,000
Infrastructure Outlay	4,267			4,267					6,000			6,000
Other Infrastructure Assets									6,000			6,000
Communication Networks	4,267			4,267								
National Intelligence Coordinating Agency	18,100			18,100	24,336			24,336				
New General Appropriations	18,100			18,100	24,336			24,336				
Land Improvements Outlay	3,100			3,100								
Other Land Improvements	3,100			3,100								

Table A.4
PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019
(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	5,090,412			5,090,412	6,571,515			6,571,515	578,374			578,374
National Intelligence Coordinating Agency	18,100			18,100	24,336			24,336				
New General Appropriations	18,100			18,100	24,336			24,336				
Buildings and Other Structures	15,000			15,000	24,336			24,336				
Buildings	15,000			15,000	24,336			24,336				
National Security Council					20,000			20,000				
New General Appropriations					20,000			20,000				
Infrastructure Outlay					20,000			20,000				
Communication Networks					20,000			20,000				
Office of the Presidential Adviser on the Peace Process	3,453,953			3,453,953	5,206,818			5,206,818				
New General Appropriations	3,453,953			3,453,953	5,206,818			5,206,818				
Infrastructure Outlay	3,453,953			3,453,953	5,206,818			5,206,818				
Power Supply Systems												
Flood Control Systems	2,000			2,000								
Road Networks	3,451,953			3,451,953	5,206,818			5,206,818				
Pasig River Rehabilitation Commission	68,010			68,010	111,078			111,078	198,549			198,549
New General Appropriations	68,010			68,010	111,078			111,078	198,549			198,549
Infrastructure Outlay	68,010			68,010	111,078			111,078	198,549			198,549
Other Infrastructure Assets									150,000			150,000
Parks, Plazas and Monuments	68,010			68,010	111,078			111,078	48,549			48,549
Buildings and Other Structures												
Buildings												
Philippine Drug Enforcement Agency	75,500			75,500	71,300			71,300	6,500			6,500
New General Appropriations	75,500			75,500	71,300			71,300	6,500			6,500
Land Improvements Outlay	6,000			6,000	10,000			10,000				
Other Land Improvements	6,000			6,000	10,000			10,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	5,090,412			5,090,412	6,571,515			6,571,515	578,374			578,374
Philippine Drug Enforcement Agency	75,500			75,500	71,300			71,300	6,500			6,500
New General Appropriations	75,500			75,500	71,300			71,300	6,500			6,500
Infrastructure Outlay					6,300			6,300	6,500			6,500
Other Infrastructure Assets					6,300			6,300				
Communication Networks									6,500			6,500
Buildings and Other Structures	69,500			69,500	55,000			55,000				
Other Structures												
Buildings	69,500			69,500	55,000			55,000				
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Presidential Management Staff					58,000			58,000	7,945			7,945
New General Appropriations					58,000			58,000	7,945			7,945
Infrastructure Outlay					58,000			58,000	7,945			7,945
Communication Networks					58,000			58,000	7,000			7,000
Power Supply Systems									945			945
Fertilizer and Pesticide Authority					2,000			2,000	59,000			59,000
New General Appropriations					2,000			2,000	59,000			59,000
Buildings and Other Structures					2,000			2,000	59,000			59,000
Buildings					2,000			2,000	59,000			59,000
Technical Education and Skills Development Authority	65,404			65,404	215,000			215,000				
New General Appropriations	61,319			61,319	215,000			215,000				
Investment in Government-Owned and/or Controlled Corporations	31,319			31,319	20,000			20,000				
Communication Networks	31,319			31,319	20,000			20,000				
Land Improvements Outlay												
Other Land Improvements												

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices (OEOs)	5,090,412			5,090,412	6,571,515			6,571,515	578,374			578,374
Technical Education and Skills Development Authority	65,404			65,404	215,000			215,000				
New General Appropriations	61,319			61,319	215,000			215,000				
Land Improvements Outlay												
Aquaculture Structures												
Infrastructure Outlay												
Other Infrastructure Assets												
Water Supply Systems												
Buildings and Other Structures	30,000			30,000	195,000			195,000				
Other Structures												
Hostels and Dormitories												
School Buildings					30,000			30,000				
Buildings	30,000			30,000	165,000			165,000				
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Transportation Equipment Outlay												
Motor Vehicles												
Continuing Appropriations	4,085			4,085								
Buildings and Other Structures	4,085			4,085								
Buildings	4,085			4,085								
Cooperative Development Authority	11,003			11,003	500			500				
New General Appropriations	11,003			11,003	500			500				
Buildings and Other Structures	11,003			11,003	500			500				
Buildings	11,003			11,003	500			500				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Autonomous Region in Muslim Mindanao (ARMM)	15,606,182			15,606,182	14,428,839			14,428,839	12,797,261			12,797,261
Autonomous Regional Government in Muslim Mindanao	15,606,182			15,606,182	14,428,839			14,428,839	12,797,261			12,797,261
New General Appropriations	13,708,846			13,708,846	14,428,839			14,428,839	12,797,261			12,797,261
Infrastructure Outlay	10,419,556			10,419,556	14,428,839			14,428,839	10,103,816			10,103,816
Other Infrastructure Assets	409,314			409,314	4,066,869			4,066,869	1,134,500			1,134,500
Seaport Systems	948,292			948,292	965,000			965,000	1,012,700			1,012,700
Power Supply Systems					5,000			5,000				
Water Supply Systems	644,700			644,700	831,500			831,500	898,341			898,341
Flood Control Systems	294,000			294,000	521,520			521,520	249,000			249,000
Road Networks	8,123,250			8,123,250	8,038,950			8,038,950	6,809,275			6,809,275
Buildings and Other Structures	3,289,290			3,289,290					2,693,445			2,693,445
Other Structures	3,064,675			3,064,675					2,693,445			2,693,445
Buildings	224,615			224,615								
Continuing Appropriations	1,897,336			1,897,336								
Infrastructure Outlay	1,897,336			1,897,336								
Other Infrastructure Assets	149,816			149,816								
Seaport Systems	13,148			13,148								
Water Supply Systems	161,029			161,029								
Flood Control Systems	3,396			3,396								
Road Networks	1,569,947			1,569,947								
The Judiciary (JUD)	2,350,080			2,350,080	2,995,862			2,995,862	1,364,289			1,364,289
Supreme Court of the Philippines and the Lower Courts	2,295,230			2,295,230	2,515,719			2,515,719	1,354,289			1,354,289
New General Appropriations	2,295,230			2,295,230	2,515,719			2,515,719	1,354,289			1,354,289
Land Improvements Outlay					2,000			2,000	1,030,236			1,030,236
Other Land Improvements					2,000			2,000	1,030,236			1,030,236

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary (JUD)	2,350,080			2,350,080	2,995,862			2,995,862	1,364,289			1,364,289
Supreme Court of the Philippines and the Lower Courts	2,295,230			2,295,230	2,515,719			2,515,719	1,354,289			1,354,289
New General Appropriations	2,295,230			2,295,230	2,515,719			2,515,719	1,354,289			1,354,289
Buildings and Other Structures	2,295,230			2,295,230	2,513,719			2,513,719	324,053			324,053
Buildings	2,295,230			2,295,230	2,513,719			2,513,719	324,053			324,053
Sandiganbayan	48,288			48,288	290,608			290,608				
New General Appropriations	48,288			48,288	290,608			290,608				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	48,288			48,288	290,608			290,608				
Buildings	48,288			48,288	290,608			290,608				
Court of Appeals	6,562			6,562					10,000			10,000
New General Appropriations									10,000			10,000
Buildings and Other Structures									10,000			10,000
Buildings									10,000			10,000
Continuing Appropriations	6,562			6,562								
Buildings and Other Structures	6,562			6,562								
Buildings	6,562			6,562								
Court of Tax Appeals					189,535			189,535				
New General Appropriations					189,535			189,535				
Buildings and Other Structures					189,535			189,535				
Buildings					189,535			189,535				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Civil Service Commission (CSC)	43,057			43,057	120,400			120,400	32,130			32,130
Civil Service Commission	43,057			43,057	120,400			120,400	32,130			32,130
New General Appropriations	43,057			43,057	120,400			120,400	32,130			32,130
Buildings and Other Structures	43,057			43,057	120,400			120,400	32,130			32,130
Other Structures	13,057			13,057	85,400			85,400				
Buildings	30,000			30,000	35,000			35,000	32,130			32,130
Commission on Audit (COA)	246,186			246,186	156,731			156,731				
Commission on Audit (COA)	246,186			246,186	156,731			156,731				
New General Appropriations	75,934			75,934	156,731			156,731				
Infrastructure Outlay					5,000			5,000				
Other Infrastructure Assets					5,000			5,000				
Buildings and Other Structures	75,934			75,934	151,731			151,731				
Other Structures					8,000			8,000				
Buildings	75,934			75,934	143,731			143,731				
Continuing Appropriations	170,252			170,252								
Land Improvements Outlay	5,317			5,317								
Other Land Improvements	5,317			5,317								
Buildings and Other Structures	164,935			164,935								
Other Structures	17,381			17,381								
Buildings	147,554			147,554								
Commission on Elections (COMELEC)	665,561			665,561	41,596			41,596				
Commission on Elections (COMELEC)	665,561			665,561	41,596			41,596				
New General Appropriations					41,596			41,596				
Infrastructure Outlay					41,596			41,596				
Other Infrastructure Assets					41,596			41,596				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		74,297,900		74,297,900		51,619,759		51,619,759		52,337,916		52,337,916
National Tobacco Administration										45,000		45,000
Automatic Appropriations										45,000		45,000
Buildings and Other Structures										45,000		45,000
Other Structures										45,000		45,000
Philippine Fisheries Development Authority		224,800		224,800		397,800		397,800		765,190		765,190
New General Appropriations		224,800		224,800		397,800		397,800		765,190		765,190
Budgetary Support to Government-Owned and/or Controlled Corporations		224,800		224,800		397,800		397,800		765,190		765,190
Other Infrastructure Assets		224,800		224,800		397,800		397,800		765,190		765,190
Philippine Rice Research Institute						182,451		182,451		94,802		94,802
New General Appropriations						182,451		182,451		94,802		94,802
Budgetary Support to Government-Owned and/or Controlled Corporations						182,451		182,451		94,802		94,802
Other Infrastructure Assets						182,451		182,451		94,802		94,802
Sugar Regulatory Administration						750,000		750,000		150,000		150,000
New General Appropriations						750,000		750,000		150,000		150,000
Budgetary Support to Government-Owned and/or Controlled Corporations						750,000		750,000		150,000		150,000
Road Networks						750,000		750,000		150,000		150,000
National Electrification Administration		1,824,100		1,824,100		2,036,939		2,036,939		1,527,944		1,527,944
New General Appropriations		1,824,100		1,824,100		2,036,939		2,036,939		1,527,944		1,527,944
Budgetary Support to Government-Owned and/or Controlled Corporations		1,824,100		1,824,100		2,036,939		2,036,939		1,527,944		1,527,944
Power Supply Systems		1,824,100		1,824,100		2,036,939		2,036,939		1,527,944		1,527,944
National Power Corporation		2,798,245		2,798,245		2,080,702		2,080,702		1,228,986		1,228,986
New General Appropriations		2,798,245		2,798,245		2,080,702		2,080,702		1,228,986		1,228,986
Budgetary Support to Government-Owned and/or Controlled Corporations		2,798,245		2,798,245		2,080,702		2,080,702		1,228,986		1,228,986
Power Supply Systems		2,798,245		2,798,245		2,080,702		2,080,702		1,228,986		1,228,986

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		74,297,900		74,297,900		51,619,759		51,619,759		52,337,916		52,337,916
Aurora Pacific Economic Zone and Freeport Authority						10,000		10,000		10,000		10,000
New General Appropriations						10,000		10,000		10,000		10,000
Budgetary Support to Government-Owned and/or Controlled Corporations						10,000		10,000				
Other Infrastructure Assets						10,000		10,000				
Investment in Government-Owned and/or Controlled Corporations										10,000		10,000
Other Infrastructure Assets										10,000		10,000
Light Rail Transit Authority						1,034,000		1,034,000		1,418,500		1,418,500
New General Appropriations						1,034,000		1,034,000		1,418,500		1,418,500
Budgetary Support to Government-Owned and/or Controlled Corporations						1,034,000		1,034,000		1,418,500		1,418,500
Other Infrastructure Assets						1,034,000		1,034,000		1,418,500		1,418,500
Philippine National Railways						2,500,000		2,500,000				
New General Appropriations						2,500,000		2,500,000				
Budgetary Support to Government-Owned and/or Controlled Corporations						2,500,000		2,500,000				
Other Infrastructure Assets						2,500,000		2,500,000				
People's Television Network, Inc.										447,941		447,941
New General Appropriations										447,941		447,941
Investment in Government-Owned and/or Controlled Corporations										447,941		447,941
Communication Networks										447,941		447,941
Authority of the Freeport Area of Bataan		125,000		125,000		184,200		184,200		191,530		191,530
New General Appropriations		125,000		125,000		184,200		184,200		191,530		191,530
Investment in Government-Owned and/or Controlled Corporations		125,000		125,000		184,200		184,200		191,530		191,530
Other Infrastructure Assets						124,200		124,200		131,530		131,530
Power Supply Systems		95,000		95,000		35,000		35,000		25,000		25,000
Sewer Systems		30,000		30,000		25,000		25,000		35,000		35,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		74,297,900		74,297,900		51,619,759		51,619,759		52,337,916		52,337,916
National Housing Authority		35,773,741		35,773,741		3,257,426		3,257,426		360,208		360,208
New General Appropriations		10,650,470		10,650,470		3,257,426		3,257,426		360,208		360,208
Budgetary Support to Government-Owned and/or Controlled Corporations		10,650,470		10,650,470		3,257,426		3,257,426		360,208		360,208
Other Infrastructure Assets		10,650,470		10,650,470		3,257,426		3,257,426				
Housing and Community Facilities										360,208		360,208
Continuing Appropriations		25,123,271		25,123,271								
Budgetary Support to Government-Owned and/or Controlled Corporations		25,123,271		25,123,271								
Other Infrastructure Assets		25,123,271		25,123,271								
National Irrigation Administration		27,524,404		27,524,404		29,126,655		29,126,655		26,320,817		26,320,817
New General Appropriations		27,524,404		27,524,404		29,126,655		29,126,655		26,320,817		26,320,817
Budgetary Support to Government-Owned and/or Controlled Corporations		27,524,404		27,524,404		29,126,655		29,126,655		26,320,817		26,320,817
Irrigation Systems		27,524,404		27,524,404		29,126,655		29,126,655		26,320,817		26,320,817
Social Housing Finance Corporation		1,103,892		1,103,892		800,000		800,000		800,000		800,000
New General Appropriations		1,103,892		1,103,892		800,000		800,000		800,000		800,000
Budgetary Support to Government-Owned and/or Controlled Corporations		1,103,892		1,103,892		800,000		800,000		800,000		800,000
Other Infrastructure Assets		1,103,892		1,103,892		800,000		800,000		800,000		800,000
Subic Bay Metropolitan Authority		553,000		553,000		530,000		530,000		353,700		353,700
New General Appropriations		553,000		553,000		530,000		530,000		353,700		353,700
Budgetary Support to Government-Owned and/or Controlled Corporations		495,815		495,815		530,000		530,000		353,700		353,700
Other Infrastructure Assets						530,000		530,000		57,500		57,500
Flood Control Systems										7,200		7,200
Road Networks										289,000		289,000
Subsidy Support to Operations of GOCCs		495,815		495,815								
Investment in Government-Owned and/or Controlled Corporations		57,185		57,185								
Investment in Government-Owned and/or Controlled Corporations		57,185		57,185								

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations (BSGC)		74,297,900		74,297,900		51,619,759		51,619,759		52,337,916		52,337,916
Zamboanga City Special Economic Zone Authority		70,000		70,000		389,000		389,000		346,656		346,656
New General Appropriations		70,000		70,000		389,000		389,000		346,656		346,656
Investment in Government-Owned and/or Controlled Corporations		70,000		70,000		389,000		389,000		346,656		346,656
Other Infrastructure Assets						276,500		276,500		218,600		218,600
Power Supply Systems						7,500		7,500		13,500		13,500
Water Supply Systems						5,000		5,000		5,000		5,000
Road Networks		70,000		70,000		100,000		100,000		109,556		109,556
Allocations to Local Government Units (ALGU)			562,965	562,965			1,582,948	1,582,948			1,444,436	1,444,436
Metropolitan Manila Development Authority			562,965	562,965			1,582,948	1,582,948			1,444,436	1,444,436
New General Appropriations			562,965	562,965			1,582,948	1,582,948			1,444,436	1,444,436
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay			541,838	541,838			1,582,948	1,582,948			1,444,436	1,444,436
Other Infrastructure Assets			49,500	49,500			308,088	308,088			338,996	338,996
Flood Control Systems			450,621	450,621			1,176,000	1,176,000			1,105,440	1,105,440
Road Networks			41,717	41,717			98,860	98,860				
Buildings and Other Structures			21,127	21,127								
Other Structures			21,127	21,127								
Buildings												
Internal Revenue Allotment			97,377,001	97,377,001			104,549,633	104,549,633			115,104,116	115,104,116
Internal Revenue Allotment			97,377,001	97,377,001			104,549,633	104,549,633			115,104,116	115,104,116

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2017-2019

(In Thousand Pesos)

Particulars	(OBLIGATION-BASED)								(CASH-BASED)			
	FY 2017 ACTUAL				FY 2018 PROGRAM				FY 2019 PROPOSED			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Local Government Support Fund (formerly Financial Subsidy to LGUs)			38,793,398	38,793,398			23,913,342	23,913,342			27,269,370	27,269,370
Financial Assistance to Local Government Units			38,793,398	38,793,398			23,913,342	23,913,342			27,269,370	27,269,370
National Disaster Risk Reduction and Management Fund (Calamity Fund)					12,026,154			12,026,154	14,826,154			14,826,154
Infrastructure Outlay					12,026,154			12,026,154	14,826,154			14,826,154
GRAND TOTAL	780,221,726	74,297,900	136,733,364	991,252,990	912,508,672	51,619,759	130,045,923	1,094,174,354	713,585,830	52,337,916	143,817,922	909,741,668