

TABLE E.2
USES OF FUNDS, SUBSIDY/EQUITY, FY 2018
NET OF TAX SUBSIDY; GROSS OF SPECIAL ACCOUNTS
(In Thousand Pesos)

PARTICULARS	GAS	Support to Operations	Operations		Projects		TOTAL
			Developmental	Service Related	Locally Funded	Foreign Assisted	
DEPARTMENT OF AGRICULTURE	174,371	26,105	1,461,406	4,039,015	572,080	191,451	6,464,428
1. National Dairy Authority	17,870	18,709		153,366			189,945
2. National Tobacco Administration	35,508	7,396	15,491	112,855	174,280		345,530
3. Philippine Crop Insurance Corporation				3,500,000			3,500,000
4. Philippine Fisheries Development Authority					397,800		397,800
5. Philippine Rice Research Institute	120,993		445,915			191,451	758,359
6. Philippine Sugar Corporation				272,794			272,794
7. Sugar Regulatory Administration			1,000,000				1,000,000
DEPARTMENT OF ENERGY	-	-	1,262,282	1,866,590	818,420	-	3,947,292
8. National Electrification Administration				1,866,590			1,866,590
9. National Power Corporation			1,262,282		818,420		2,080,702
DEPARTMENT OF FINANCE	-	-	2,000,000	-	26,755,547	-	28,755,547
10. Development Bank of the Philippines			2,000,000		1,133,840		3,133,840
11. Land Bank of the Philippines					25,621,707		25,621,707
DEPARTMENT OF HEALTH	271,708	-	51,925	59,634,199	178,535	-	60,136,367
12. Lung Center of the Philippines				388,653			388,653
13. National Kidney & Transplant Institute	202,200			582,354			784,554
14. Philippine Children's Medical Center				778,585	70,000		848,585
15. Philippine Health Insurance Corporation				57,019,007	108,535		57,127,542
16. Philippine Heart Center				865,600			865,600
17. Philippine Institute of Traditional and Alternative Health Care	69,508		51,925				121,433
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	-	-	-	-	105,000	-	105,000
18. Local Water Utilities Administration					105,000		105,000
DEPARTMENT OF TOURISM	234,713	-	1,458,737	-	-	-	1,693,450
19. Tourism Promotions Board	234,713		1,458,737				1,693,450
DEPARTMENT OF TRADE AND INDUSTRY	91,340	2,170,201	214,135	-	1,000,000	-	3,475,676
20. Aurora Pacific Eco. Zone & Freeport Authority	59,513		30,000				89,513
21. Center for Int'l. Trade Expositions & Missions	31,827	15,914	184,135				231,876
22. Philippine Economic Zone Authority		2,154,287					2,154,287
23. Small Business Corporation					1,000,000		1,000,000
DEPARTMENT OF TRANSPORTATION	74,672	-	1,749,000	-	-	-	1,823,672
24. Light Rail Transit Authority	74,672		1,034,000				1,108,672
25. Philippine National Railways			715,000				715,000
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	47,819	10,000	73,992	-	-	-	131,811
26. Philippine Institute for Development Studies	47,819	10,000	73,992				131,811
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	76,097	-	-	-	-	-	76,097
27. People's Television Network, Inc.	76,097						76,097
OTHER EXECUTIVE OFFICES	11,737,261	5,249,209	15,048,828	8,537,457	23,302,127	650,000	64,524,882
28. Authority of the Freeport Area of Bataan			184,200				184,200
29. Bases Conversion and Dev't Authority		362,900			6,505,500		6,868,400
30. Credit Information Corporation	53,915						53,915
31. Cultural Center of the Philippines	146,655		143,598		515,836		806,089
32. Development Academy of the Philippines		592,339					592,339
33. Home Guaranty Corporation				500,000			500,000
34. National Food Authority				7,000,000			7,000,000
35. National Home Mortgage Finance Corporation				500,000			500,000
36. National Housing Authority			577,220		1,658,206		2,235,426
37. National Irrigation Administration	11,382,793	2,159,714	12,324,168	501,532	13,848,955	650,000	40,867,162
38. Philippine Center for Economic Development				35,925			35,925
39. Philippine Coconut Authority	55,824		1,430,642				1,486,466
40. Philippine Postal Corporation		585,642					585,642
41. Social Housing Finance Corporation					773,630		773,630
42. Southern Philippines Development Authority	47,993						47,993
43. Subic Bay Metropolitan Authority		1,548,614					1,548,614
44. Zamboanga City Special Economic Zone Authority	50,081		389,000				439,081
BSGC - OTHERS			1,028,606				1,028,606
GRAND TOTAL	12,707,981	7,455,515	24,348,911	74,077,261	52,731,709	841,451	172,162,828