

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| CONGRESS OF THE PHILIPPINES | 1,539 | 45 | 34 | 765 | 37 |
| Senate Electoral Tribunal | 61 | - b/ | - b/ | - b/ | - b/ |
| Legal Fees | 50 | - | - | - | - |
| Other Service Income | 8 | - | - | - | - |
| Income from Compromise Agreement | 3 | - | - | - | - |
| House of Representatives Electoral Tribunal | 1,478 | 45 | 34 | 765 | 37 |
| Interest Income | 18 | 15 | 9 | 15 | 7 |
| Other Service Income | 1,460 | 30 | 25 | 750 | 30 |
| OFFICE OF THE PRESIDENT | 6,540 | 6,112 | 6,269 | 6,434 | 6,607 |
| The President's Offices | 6,540 | 6,112 | 6,269 | 6,434 | 6,607 |
| Certification Fees | 99 | 87 | 91 | 96 | 100 |
| Appeal Fees | 467 | 414 | 433 | 454 | 475 |
| Rent/Lease Income | 2,722 | 2,722 | 2,722 | 2,722 | 2,722 |
| Other Fees | 1,961 | 1,743 | 1,824 | 1,907 | 1,996 |
| Others | 1,291 | 1,146 | 1,199 | 1,255 | 1,314 |
| OFFICE OF THE VICE-PRESIDENT | 25 | - b/ | - b/ | - b/ | - b/ |
| Other Gains | 25 | - | - | - | - |
| DEPARTMENT OF AGRARIAN REFORM | 26,844 | 23,923 | 23,646 | 23,495 | 22,880 |
| Office of the Secretary | 26,844 | 23,923 | 23,646 | 23,495 | 22,880 |
| Interest Income | 3,007 | 2,348 | 1,855 | 1,486 | 651 |
| Gain on Sale of Property, Plant and Equipment | 2,004 | - | - | - | - |
| Service Income | 20,679 | 20,886 | 21,095 | 21,306 | 21,519 |
| Special Account in the General Fund | 1,154 | 689 | 696 | 703 | 710 |
| Agrarian Reform Fund | 472 | - | - | - | - |
| Interest Income (Fiduciary Fund) | 682 | 689 | 696 | 703 | 710 |
| DEPARTMENT OF AGRICULTURE | 667,756 | 678,701 | 730,684 | 768,915 | 827,916 |
| Office of the Secretary | 352,133 | 346,831 | 365,660 | 374,820 | 402,199 |
| Permit Fees | | | | | |
| Permit Fees Import | 23,688 | 24,165 | 24,648 | 25,141 | 25,644 |
| Other Permits and Licenses | 130 | 222 | 245 | 255 | 267 |
| Registration Fees | 12,222 | 12,038 | 12,422 | 12,812 | 13,159 |
| Clearance and Certification Fees | | | | | |
| Clearance Fees | 209 | 274 | 315 | 358 | 403 |
| Certification Fees | 47 | 54 | 85 | 83 | 81 |
| Licensing Fees | 294 | 306 | 326 | 347 | 370 |
| Inspection Fees | 214,426 | 218,156 | 222,614 | 227,072 | 231,664 |
| Accreditation Fees | 114 | 105 | 110 | 115 | 120 |
| Analysis Fees | 1,730 | 1,821 | 1,917 | 2,019 | 2,022 |
| Application Fees | 2 | - | - | - | - |
| Testing Fees | 7 | 8 | 9 | 9 | 10 |
| Other Processing Fees | 157 | 160 | 163 | 166 | 169 |
| Fines & Penalties - Service Income | 14,998 | 10,581 | 11,022 | 11,393 | 11,516 |
| Other Service Income | 35,620 | 31,827 | 33,898 | 36,788 | 38,660 |
| Business Income | | | | | |
| Seminar/Training Fees | 788 | - | - | - | - |
| Rent/Lease Income | 21 | 360 | 678 | 750 | 850 |
| Income from Dormitory Operations | 553 | 557 | 556 | 561 | 590 |
| Income from Slaughterhouses | 380 | 387 | 395 | 403 | 411 |
| Interest on NG Deposits | 492 | 866 | 877 | 888 | 900 |
| Others | - | 3 | 3 | 3 | 3 |
| Fines and Penalties - Business Income | 1 | 1 | 1 | 1 | 1 |
| Other Business Income | 5,185 | 3,125 | 3,248 | 3,427 | 3,473 |
| Gains | | | | | |
| Gains in Foreign Exchange | 2,735 | 2,000 | 2,000 | 2,000 | 2,000 |
| Gains on Sale of Property, Plant and Equipment | 1,077 | 1,099 | 1,122 | 1,145 | 1,168 |
| Special Account in the General Fund | 37,257 | 38,716 | 49,006 | 49,084 | 68,718 |
| Philippine Livestock Promotion Fund | 13,405 | 13,673 | 13,946 | - | - |
| National Seed Industry Council | 23,852 | 25,043 | 35,060 | 49,084 | 68,718 |
| Bureau of Fisheries and Aquatic Resources | 123,420 | 132,635 | 146,028 | 153,331 | 160,997 |
| Fisheries Lease Agreements (FLAs) | 17,044 | 17,897 | 18,792 | 19,731 | 20,718 |
| Fisheries Rental Fees | 17,044 | 17,897 | 18,792 | 19,731 | 20,718 |
| Commercial Fishing Vessels (CFVL) | 13,447 | 14,121 | 14,826 | 15,568 | 16,347 |
| Franchising and Licensing Fees | 4,008 | 4,209 | 4,420 | 4,641 | 4,873 |
| Permit Fees | 1,806 | 1,897 | 1,992 | 2,091 | 2,196 |
| Registration Fees | 197 | 207 | 217 | 228 | 239 |
| Processing Fees | 4,320 | 4,536 | 4,762 | 5,001 | 5,251 |
| Clearance and Certification Fees | 3,116 | 3,272 | 3,435 | 3,607 | 3,788 |
| Fish Health Laboratories | 22,744 | 23,881 | 25,075 | 26,329 | 27,645 |
| Medical, Dental and Laboratory Fees | 22,744 | 23,881 | 25,075 | 26,329 | 27,645 |

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(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|--|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Sale of Fingerlings and Others | 21,682 | 22,765 | 23,904 | 25,099 | 26,354 |
| Other Business Income | 21,593 | 22,672 | 23,806 | 24,996 | 26,246 |
| Miscellaneous Income | 89 | 93 | 98 | 103 | 108 |
| Special Account in the General Fund | 48,503 | 53,971 | 63,431 | 66,604 | 69,933 |
| Wildlife Management Fund | 48,503 | 50,928 | 53,474 | 56,149 | 58,955 |
| Commercial Fishing Vessel (CFVL) | | | | | |
| Franchising and Licensing Fees | 5,659 | 5,941 | 6,238 | 6,550 | 6,878 |
| Permit Fees | 24,335 | 25,552 | 26,829 | 28,171 | 29,579 |
| Registration Fees | 84 | 88 | 93 | 98 | 102 |
| Clearance and Certification Fees | 13,346 | 14,013 | 14,714 | 15,450 | 16,222 |
| Processing Fees | 3,379 | 3,548 | 3,725 | 3,911 | 4,107 |
| Medical and Dental and Laboratory Fees | 1,700 | 1,786 | 1,875 | 1,969 | 2,067 |
| Fisheries Management Fund | - | 3,043 | 9,957 | 10,455 | 10,978 |
| Administrative Fines and Penalties | - | 3,043 | 9,957 | 10,455 | 10,978 |
| National Meat Inspection Service | 177,010 ^{c/} | 194,711 ^{c/} | 214,182 ^{c/} | 235,600 ^{c/} | 259,160 ^{c/} |
| Inspection Fees | 4,964 | 5,460 | 6,006 | 6,607 | 7,268 |
| Permit Fees | 2,933 | 3,226 | 3,549 | 3,904 | 4,294 |
| Clearance and Certification Fees | 158,943 | 174,837 | 192,321 | 211,553 | 232,708 |
| Other Service Income | 10,170 | 11,187 | 12,306 | 13,536 | 14,890 |
| Philippine Carabao Center | 556 | 2,452 | 2,697 | 2,967 | 3,263 |
| Interest Income | 85 | 252 | 277 | 305 | 335 |
| Other Gains | 471 | 2,200 | 2,420 | 2,662 | 2,928 |
| Philippine Center for Post-Harvest Development and Mechanization <i>formerly Bureau of Post-Harvest Research and Extension</i> | 727 | 830 | 830 | 895 | 965 |
| Sales Revenue | 285 | 350 | 350 | 380 | 400 |
| Interest Income | 102 | 130 | 100 | 80 | 80 |
| Licensing Fees | 28 | 30 | 30 | 35 | 35 |
| Income from Dormitory Operations | 312 | 320 | 350 | 400 | 450 |
| Philippine Fiber Industry Development Authority | 1,392 | 1,200 | 1,240 | 1,250 | 1,275 |
| Licensing Fees | 1,392 | 1,200 | 1,240 | 1,250 | 1,275 |
| Philippine Council for Agriculture and Fisheries | 12,518 | 42 | 47 | 52 | 57 |
| Interest on NG Deposits | 12,518 | - | - | - | - |
| Gain on Sale of Property, Plant and Equipment | - | 36 | 40 | 44 | 48 |
| Other Gains | - | 6 | 7 | 8 | 9 |
| DEPARTMENT OF BUDGET AND MANAGEMENT | 4,322 | 3,600 | 3,600 | 3,600 | 3,600 |
| Office of the Secretary | 2,095 | - ^{b/} | - ^{b/} | - ^{b/} | - ^{b/} |
| Fines and Penalties | 2,094 | - | - | - | - |
| Interest on NG Deposits | 1 | - | - | - | - |
| Government Procurement Policy Board - Technical Support Office | 2,227 | 3,600 | 3,600 | 3,600 | 3,600 |
| Seminar/Training Fees | 2,227 | 3,600 | 3,600 | 3,600 | 3,600 |
| DEPARTMENT OF EDUCATION | 1,227,751 | 1,018,351 | 1,060,814 | 941,333 | 572,052 |
| Office of the Secretary | 473,787 | 514,331 | 556,770 | 562,254 | 567,928 |
| Permit Fees | 32,969 | 38,790 | 38,977 | 39,366 | 39,759 |
| Registration Fees | 1,606 | 3,041 | 3,265 | 3,297 | 3,330 |
| Clearance and Certification Fees | 352 | 3,854 | 3,844 | 3,875 | 3,905 |
| Legal Fees | 8 | 4 | 5 | 6 | 7 |
| Inspection Fees | 6,492 | 13,325 | 14,127 | 14,268 | 14,410 |
| Verification and Authentication Fees | 3 | 5 | 5 | 5 | 6 |
| Processing Fees | - | 400 | 500 | 500 | 500 |
| Fines and Penalties - Service Income | 90,828 | 98,773 | 107,605 | 108,681 | 109,767 |
| Other Service Income | 275,239 | 277,659 | 303,596 | 306,631 | 309,697 |
| School Fees | 27 | 23 | 26 | 27 | 28 |
| Examination Fees | 1,010 | 1,302 | 1,452 | 1,467 | 1,482 |
| Seminar Fees | 9,654 | 25,700 | 27,340 | 27,613 | 27,889 |
| Rent Income | 2,025 | 2,098 | 2,300 | 2,323 | 2,481 |
| Others | 1,402 | 1,542 | 1,696 | 1,713 | 1,730 |
| Fines and Penalties - Business Income | 37,272 | 40,906 | 44,997 | 45,447 | 45,902 |
| Other Business Income | 532 | 5,777 | 5,854 | 5,854 | 5,854 |
| Other Gains | 1,681 | 1,132 | 1,181 | 1,181 | 1,181 |
| Share from PAGCOR/PCSO | 12,687 | - | - | - | - |
| Early Childhood Care and Development Council | 750,000 | 500,000 | 500,000 | 375,000 | - ^{b/} |
| Special Account in the General Fund | 750,000 | 500,000 | 500,000 | 375,000 | - |
| Contributions from Philippine Amusement and Gaming Corporation (PAGCOR) | 750,000 | 500,000 | 500,000 | 375,000 | - |

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(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| National Book Development Board | <u>466</u> | <u>522</u> | <u>546</u> | <u>581</u> | <u>626</u> |
| Registration Fees | 91 | 129 | 114 | 106 | 103 |
| Filing Fees | 356 | 391 | 430 | 473 | 521 |
| Fines and Penalties - Service Income | 18 | - | - | - | - |
| Certification Fees | 1 | 2 | 2 | 2 | 2 |
| National Museum | <u>3,498</u> | <u>3,498</u> | <u>3,498</u> | <u>3,498</u> | <u>3,498</u> |
| Permit Fees Export | 7 | 7 | 7 | 7 | 7 |
| Other Permit Fees | 119 | 119 | 119 | 119 | 119 |
| Registration Fees | 13 | 13 | 13 | 13 | 13 |
| Certification Fees | 17 | 17 | 17 | 17 | 17 |
| Identification of Specimens | 232 | 232 | 232 | 232 | 232 |
| Licensing Fees | 3 | 3 | 3 | 3 | 3 |
| Inspection Fees | 71 | 71 | 71 | 71 | 71 |
| Application Fees | 180 | 180 | 180 | 180 | 180 |
| Other Service Income | 2,337 | 2,337 | 2,337 | 2,337 | 2,337 |
| Rent/Lease Income | 95 | 95 | 95 | 95 | 95 |
| Other Business Income | 424 | 424 | 424 | 424 | 424 |
| DEPARTMENT OF ENERGY | <u>16,350,035</u> | <u>23,971,079</u> | <u>22,553,742</u> | <u>24,356,322</u> | <u>24,467,057</u> |
| Office of the Secretary | <u>16,350,035</u> | <u>23,971,079</u> | <u>22,553,742</u> | <u>24,356,322</u> | <u>24,467,057</u> |
| General Fund | 21 | 25 | 25 | 25 | 25 |
| Miscellaneous and Operating Service Income | 21 | 25 | 25 | 25 | 25 |
| Special Account in the General Fund | <u>16,350,014</u> | <u>23,971,054</u> | <u>22,553,717</u> | <u>24,356,297</u> | <u>24,467,032</u> |
| Sales Revenue | <u>16,299,139</u> | <u>23,942,291</u> | <u>22,519,241</u> | <u>24,325,386</u> | <u>24,432,933</u> |
| Petroleum | <u>13,739,682</u> | <u>17,938,228</u> | <u>16,486,356</u> | <u>18,277,657</u> | <u>18,382,501</u> |
| Oil - Nido/Matinloc/Galoc/Cadlao/CMOL | 304,332 | 337,678 | 305,246 | 275,992 | 250,266 |
| Gas | <u>13,435,350</u> | <u>17,600,550</u> | <u>16,181,110</u> | <u>18,001,665</u> | <u>18,132,235</u> |
| Malampaya | 13,435,350 | 17,600,550 | 16,181,110 | 18,001,665 | 18,132,235 |
| Coal | 2,140,851 | 5,493,986 | 5,505,406 | 5,508,308 | 5,509,497 |
| Geothermal | 341,979 | 308,624 | 323,205 | 333,007 | 338,958 |
| Wind | 36,974 | 66,565 | 66,565 | 66,565 | 66,565 |
| Hydro | 35,860 | 98,969 | 101,790 | 103,930 | 99,493 |
| Solar | 3,793 | 35,919 | 35,919 | 35,919 | 35,919 |
| Other Service Income | <u>50,875</u> | <u>28,763</u> | <u>34,476</u> | <u>30,911</u> | <u>34,099</u> |
| Permit Fees | 560 | 139 | 178 | 188 | 213 |
| Clearance and Certification Fees | 11,039 | 6,059 | 8,275 | 9,206 | 9,918 |
| Verification and Authentication Fees | 197 | 82 | 83 | 106 | 129 |
| Processing Fees | 8,896 | 6,367 | 7,455 | 7,427 | 10,265 |
| Fines and Penalties - Service Income | 5,720 | 3,000 | 2,300 | 2,300 | 2,300 |
| Other Service Income | 24,463 | 13,116 | 16,185 | 11,684 | 11,274 |
| DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES | <u>2,001,500</u> | <u>1,820,222</u> | <u>1,609,524</u> | <u>1,628,312</u> | <u>1,590,322</u> |
| Office of the Secretary | <u>499,878</u> | <u>367,698</u> | <u>337,354</u> | <u>326,183</u> | <u>356,046</u> |
| General Income Accounts | <u>464,945</u> | <u>343,947</u> | <u>312,797</u> | <u>302,014</u> | <u>322,802</u> |
| Service Income | <u>140,903</u> | <u>96,117</u> | <u>102,424</u> | <u>93,242</u> | <u>97,109</u> |
| Permit Fees | 6,075 | 4,767 | 4,476 | 4,610 | 4,705 |
| Franchising and Licensing Fees | 21 | - | - | 1 | 21 |
| Registration Fees | 4,413 | 4,159 | 5,263 | 4,751 | 4,258 |
| Clearance and Certification Fees | 13,449 | 15,055 | 13,648 | 12,687 | 13,378 |
| Inspection Fees | 3,768 | 4,537 | 4,532 | 4,290 | 4,315 |
| Other Service Income | 75,929 | 44,505 | 49,186 | 40,893 | 42,311 |
| Fines and Penalties | 5,251 | 1,393 | 1,308 | 1,300 | 1,643 |
| Processing Fees | 2,317 | 1,318 | 1,018 | 1,079 | 1,330 |
| Legal Fees | 127 | 479 | 31 | 123 | 51 |
| Supervision and Regulation Enforcement Fees | 21,300 | 12,041 | 15,399 | 15,343 | 16,764 |
| Verification and Authentication Fees | 8,253 | 7,863 | 7,563 | 8,165 | 8,333 |
| Business Income | <u>189,033</u> | <u>157,133</u> | <u>119,275</u> | <u>117,892</u> | <u>130,865</u> |
| Rent Income | 169,250 | 134,709 | 101,080 | 101,297 | 112,835 |
| Income from Dormitory Operations | 816 | 616 | 709 | 854 | 1,010 |
| Sales Revenue | 1,118 | 1,764 | 2,082 | 280 | 133 |
| Interest Income | 1,174 | 929 | 796 | 851 | 795 |
| Fines and Penalties - Business Income | 19 | 7 | 6 | 7 | 8 |
| Other Business Income | 16,656 | 19,108 | 14,602 | 14,603 | 16,084 |
| Other Income | <u>38,319</u> | <u>10,697</u> | <u>11,098</u> | <u>10,880</u> | <u>14,828</u> |
| Share from National Wealth | 1,506 | 1,300 | 2,050 | 2,153 | 2,261 |
| Other Gains | 36,516 | 9,370 | 9,047 | 8,627 | 12,466 |
| Sale of Abandoned/Seized Good and Properties | 290 | 26 | - | - | 100 |
| Gain on Sale of Property, Plant and Equipment | 7 | 1 | 1 | 100 | 1 |
| Share in the Profit of Joint Venture | <u>96,690</u> | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> | <u>80,000</u> |
| Special Account in the General Fund | <u>34,933</u> | <u>23,751</u> | <u>24,557</u> | <u>24,169</u> | <u>33,244</u> |
| National Integrated Protected Areas System - Entrance Fees and Use of Facilities | 28,755 | 17,602 | 17,957 | 17,321 | 25,740 |
| Wildlife Management Fund - Fees and Charges | 6,178 | 6,149 | 6,600 | 6,848 | 7,504 |

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(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Environmental Management Bureau | 147,392 | 181,484 | 199,631 | 202,205 | 138,623 |
| Clearance and Certification Fees | 23,324 | 7,389 | 8,128 | 8,128 | 28,587 |
| Supervision and Regulation Enforcement Fees | 31,185 | 122,957 | 135,253 | 131,090 | 43,659 |
| Fines and Penalties - Service Income | - | 56 | 61 | 61 | 68 |
| Other Service Income | 2,571 | 3,659 | 4,024 | 4,024 | 4,427 |
| Other Gains | 84 | 646 | 711 | 711 | 782 |
| Special Account in the General Fund | 90,228 | 46,777 | 51,454 | 58,191 | 61,100 |
| Air Quality Management Fund | | | | | |
| Supervision and Regulation Enforcement Fees | 33,941 | 26,463 | 29,109 | 30,565 | 32,093 |
| Fines and Penalties - Service Income | 85 | 15,764 | 17,340 | 18,207 | 19,118 |
| Other Service Income | 59 | 4,550 | 5,005 | 5,255 | 5,518 |
| Other Gains | 1 | - | - | - | - |
| National Water Quality Management Fund | | | | | |
| Supervision and Regulation Enforcement Fees | 29,380 | - | - | 2,196 | 2,305 |
| Area Water Quality Management Fund | | | | | |
| Supervision and Regulation Enforcement Fees | 26,762 | - | - | 1,968 | 2,066 |
| Mines and Geo-Sciences Bureau | 1,195,017 | 1,116,378 | 913,257 | 940,844 | 934,598 |
| Other Permit Fees | 81,172 | 80,827 | 84,869 | 78,029 | 73,723 |
| Supervision and Regulation Enforcement Fees | 23,782 | 22,818 | 31,945 | 29,371 | 27,750 |
| Other Service Income | 4,065 | 5,100 | 6,293 | 5,786 | 5,467 |
| Share from National Wealth | 586,439 | 544,122 | 426,681 | 446,935 | 446,935 |
| Special Account in the General Fund | 499,559 | 463,511 | 363,469 | 380,723 | 380,723 |
| Due to LGUs per DENR-DOF-DBM-DILG Joint Circular No. 2010-1 dtd. 07-25-10 (Share in National Wealth) | 390,959 | 362,748 | 284,454 | 297,957 | 297,957 |
| Due to MGB deposited to the Bureau of the Treasury (BTr) | 108,600 | 100,763 | 79,015 | 82,766 | 82,766 |
| National Mapping and Resource Information Authority | 10,799 | 12,275 | 13,460 | 9,855 | 10,010 |
| Printing and Publication | 5,844 | 10,500 | 11,500 | 5,580 | 5,595 |
| Other Service Income | 3,351 | 175 | 210 | 2,900 | 2,995 |
| Rent/Lease Income | 1,249 | 1,600 | 1,750 | 1,300 | 1,340 |
| Seminar/Training Fees | 244 | - | - | - | - |
| Interest Income from NG Deposits | 111 | - | - | 75 | 80 |
| National Water Resources Board | 133,321 | 132,005 | 134,124 | 136,329 | 136,897 |
| Supervision and Regulation Enforcement Fees | 39,001 | 33,434 | 33,768 | 34,106 | 34,800 |
| Testing Fees | 8,143 | 3,820 | 3,858 | 3,897 | 3,939 |
| Other Permit Fees | 70,203 | 80,097 | 80,898 | 81,707 | 81,500 |
| Filing Fees | 11,995 | 11,487 | 12,406 | 13,398 | 13,405 |
| Other Service Income | 761 | 378 | 379 | 380 | 380 |
| Registration Fees | 647 | 231 | 232 | 233 | 250 |
| Fines and Penalties | 2,026 | 2,227 | 2,249 | 2,272 | 2,295 |
| Book Sales | 4 | 7 | 9 | 10 | 2 |
| Other Business Income | 541 | 324 | 325 | 326 | 326 |
| Palawan Council for Sustainable Development Staff | 15,093 | 10,382 | 11,698 | 12,896 | 14,148 |
| Clearance Fees | 1,532 | 606 | 668 | 735 | 768 |
| Other Service Income | 76 | 51 | 58 | 64 | 70 |
| Special Account in the General Fund | 13,485 | 9,725 | 10,972 | 12,097 | 13,310 |
| Wildlife Management Fund | 13,485 | 9,725 | 10,972 | 12,097 | 13,310 |
| DEPARTMENT OF FINANCE | 139,660,645 | 93,009,441 | 92,126,806 | 90,078,206 | 86,820,611 |
| Office of the Secretary | 7,706 | 6,451 | 6,240 | 6,207 | 6,120 |
| Certification Fees | 105 | 22 | 5 | 1 | - |
| Filing Fees | 5,367 | 5,063 | 5,117 | 5,161 | 5,100 |
| Other Service Income | 388 | 167 | 72 | 31 | 13 |
| Other Processing Fees | 925 | 194 | 41 | 9 | 2 |
| Rent/Lease Income | 921 | 1,005 | 1,005 | 1,005 | 1,005 |
| Bureau of Customs | 6,434,845 | 4,807,694 | 6,911,931 | 7,570,342 | 8,293,151 |
| Other Processing Fees | 3,150,585 | 1,734,335 | 3,339,620 | 3,673,582 | 4,040,940 |
| Other Service Income | 229,884 | 272,384 | 288,727 | 317,600 | 349,360 |
| Fines and Penalties | 1,031,817 | 576,933 | 1,093,726 | 1,203,099 | 1,323,409 |
| Other Fees | 192,467 | 386,975 | 215,563 | 237,119 | 260,831 |
| Warehousing and Wastages Fees | 69,260 | 75,195 | 77,571 | 85,328 | 93,861 |
| Other Business Income | 191,736 | 466,373 | 214,744 | 236,218 | 259,840 |
| Sales of Confiscated Goods | 1,014,187 | 715,185 | 1,075,038 | 1,182,542 | 1,300,796 |
| Special Account in the General Fund | 554,909 | 580,314 | 606,942 | 634,854 | 664,114 |
| Container Security Fees | 476,891 | 500,736 | 525,773 | 552,061 | 579,665 |
| Super Green Lane | 78,018 | 79,578 | 81,169 | 82,793 | 84,449 |

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(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Bureau of Internal Revenue | <u>1,312,591</u> | <u>457,807</u> | <u>506,025</u> | <u>559,322</u> | <u>618,231</u> |
| Franchising/Licensing Fees | - | 5,136 | 5,677 | 6,275 | 6,936 |
| Registration Fees | 1,098,224 | 229,467 | 253,636 | 280,351 | 309,879 |
| Fines and Penalties - Permits and Licenses | 1,170 | 2,555 | 2,824 | 3,121 | 3,450 |
| Certification Fees | - | 5,368 | 5,933 | 6,557 | 7,248 |
| Clearance and Certification Fees | 170,065 | 129,492 | 143,131 | 158,207 | 174,870 |
| Processing Fees | - | 55,165 | 60,975 | 67,397 | 74,495 |
| Rent Income | 195 | 52 | 58 | 65 | 72 |
| Other Specific Income | 643 | 4,331 | 4,787 | 5,291 | 5,848 |
| Miscellaneous Income | 40,502 | 7,847 | 8,673 | 9,586 | 10,595 |
| Other Fines and Penalties | 1,583 | 18,393 | 20,330 | 22,471 | 24,837 |
| Other Gains | 209 | 1 | 1 | 1 | 1 |
| Bureau of the Treasury | <u>128,565,681</u> | <u>85,218,755</u> | <u>82,003,215</u> | <u>79,212,654</u> | <u>75,009,506</u> |
| BTr Income | <u>45,370,000</u> | <u>31,099,000</u> | <u>27,418,280</u> | <u>25,108,390</u> | <u>22,399,610</u> |
| Government Services | <u>2,985,000</u> | <u>1,118,000</u> | <u>1,238,000</u> | <u>1,200,000</u> | <u>1,050,000</u> |
| Fidelity Bond Premia | 874,000 | 700,000 | 750,000 | 800,000 | 650,000 |
| Subscription Fee - ROSS Participation | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 |
| Escheat of Unclaimed Balances | 78,000 | 100,000 | 100,000 | 35,000 | 35,000 |
| Service Fee on Relent Loans | 558,000 | 307,000 | 377,000 | 354,000 | 354,000 |
| Others | 1,464,000 | - | - | - | - |
| Interest Income on NG Deposits | <u>4,276,000</u> | <u>1,600,000</u> | <u>541,000</u> | <u>438,000</u> | <u>438,000</u> |
| Bangko Sentral ng Pilipinas | 4,051,000 | 1,539,000 | 480,000 | 400,000 | 400,000 |
| Other Banks | 225,000 | 61,000 | 61,000 | 38,000 | 38,000 |
| Interest on Advances to Government Corporations | 10,000 | 141,000 | 127,000 | 118,000 | 118,000 |
| Guarantee Fees | 1,947,000 | 2,600,000 | 2,280,000 | 2,500,000 | 2,500,000 |
| Foreign Exchange Risk Cover Fee | 1,496,000 | 1,650,000 | 1,510,000 | 1,500,000 | 1,000,000 |
| Income from Public Enterprises/Investments | <u>34,656,000</u> | <u>23,990,000</u> | <u>21,722,280</u> | <u>19,352,390</u> | <u>17,293,610</u> |
| Income from Bond Sinking Fund/Securities Stability Fund | 34,656,000 | 23,990,000 | 21,722,280 | 19,352,390 | 17,293,610 |
| NG Income Collected by BTr | <u>56,367,000</u> | <u>27,483,000</u> | <u>28,357,000</u> | <u>29,274,000</u> | <u>30,237,700</u> |
| Dividends on Shares of Stocks | 28,888,000 | 10,000,000 | 10,000,000 | 10,000,000 | 10,000,000 |
| NG Share from Airport Terminal Fee | 879,000 | 578,000 | 606,000 | 637,000 | 668,850 |
| NG Share from PAGCOR Income | 24,877,000 | 15,750,000 | 16,538,000 | 17,364,000 | 18,232,200 |
| NG Share from MIAA Profit | 1,723,000 | 1,155,000 | 1,213,000 | 1,273,000 | 1,336,650 |
| Other Non-Tax Revenues ^{d/} | 26,828,681 | 26,636,755 | 26,227,935 | 24,830,264 | 22,372,196 |
| Insurance Commission | <u>303,044</u> | <u>235,474</u> | <u>312,255</u> | <u>227,006</u> | <u>265,440</u> |
| Registration Fees | 44,665 | 51,905 | 53,895 | 56,084 | 58,493 |
| Affiliation/Accreditation Fees | 3,607 | 6,757 | 7,432 | 8,174 | 8,991 |
| Clearance and Certification Fees | 120,809 | 34,959 | 39,494 | 40,743 | 46,060 |
| Fines and Penalties | 54,436 | 17,250 | 8,625 | 4,313 | 2,437 |
| Other Service Income | <u>79,527</u> | <u>124,603</u> | <u>202,809</u> | <u>117,692</u> | <u>149,459</u> |
| Filing Fees | 6,300 | 61,368 | 135,758 | 46,443 | 73,593 |
| Examination Fees - Insurance Companies | 40,497 | - | - | - | - |
| Supervision Fees - Insurance Companies | 21,807 | 37,894 | 41,683 | 45,851 | 50,436 |
| Other Fees | 10,923 | 25,341 | 25,368 | 25,398 | 25,430 |
| National Tax Research Center | <u>3</u> | <u>3</u> | <u>3</u> | <u>3</u> | <u>3</u> |
| Income from Printing and Publication | 3 | 3 | 3 | 3 | 3 |
| Privatization and Management Office | <u>193,846</u> | <u>40,375</u> | <u>32,111</u> | <u>29,894</u> | <u>31,744</u> |
| Lease/ Rent Income | 38,804 | 37,304 | 29,023 | 26,789 | 28,621 |
| Interest Income | 2,422 | 2,071 | 2,088 | 2,105 | 2,123 |
| Miscellaneous Income | 152,620 | 1,000 | 1,000 | 1,000 | 1,000 |
| Securities and Exchange Commission <i>transferred from Other Executive Offices</i> | <u>2,842,929</u> | <u>2,242,882</u> | <u>2,355,026</u> | <u>2,472,778</u> | <u>2,596,416</u> |
| License Fees | 77,089 | 29,124 | 30,580 | 32,109 | 33,714 |
| Registration Fees | 2,351,332 | 1,728,658 | 1,815,091 | 1,905,846 | 2,001,138 |
| Fines and Penalties - Service Income | 163,185 | 219,758 | 230,746 | 242,283 | 254,397 |
| Miscellaneous Income | 251,323 | 265,342 | 278,609 | 292,540 | 307,167 |
| DEPARTMENT OF FOREIGN AFFAIRS | <u>6,643,301</u> | <u>6,957,093</u> | <u>7,530,973</u> | <u>8,140,503</u> | <u>8,802,347</u> |
| Office of the Secretary | <u>6,643,301</u> | <u>6,957,093</u> | <u>7,530,973</u> | <u>8,140,503</u> | <u>8,802,347</u> |
| Consular Income | <u>6,615,321</u> | <u>6,940,226</u> | <u>7,512,718</u> | <u>8,122,037</u> | <u>8,783,375</u> |
| Passport Services | 4,538,174 | 4,679,642 | 4,966,353 | 5,382,792 | 5,831,885 |
| Visa Services | 823,184 | 939,994 | 1,261,805 | 1,372,602 | 1,500,080 |
| Notarial Services | 627,599 | 621,782 | 622,001 | 659,032 | 696,659 |
| Authentication Services | 528,775 | 584,181 | 576,018 | 616,426 | 658,889 |
| Miscellaneous Consular Services | 97,589 | 114,627 | 86,541 | 91,185 | 95,862 |
| Interest Income | 2,090 | 244 | 560 | 345 | 369 |
| Miscellaneous Income | 25,890 | 16,623 | 17,695 | 18,121 | 18,603 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| DEPARTMENT OF HEALTH | 625,757 | 807,480 | 993,369 | 1,347,889 | 1,866,978 |
| Office of the Secretary | 625,757 | 807,480 | 993,369 | 1,347,889 | 1,866,978 |
| Office of the Secretary - Proper | 123,609 | 73,087 | 74,421 | 77,900 | 83,675 |
| Operating and Service Income | 123,609 | 73,087 | 74,421 | 77,900 | 83,675 |
| Food and Drug Administration | 409,309 | 552,973 | 729,928 | 1,072,989 | 1,577,924 |
| Special Account in the General Fund | 409,309 | 552,973 | 729,928 | 1,072,989 | 1,577,924 |
| Operating and Service Income | 409,309 | 552,973 | 729,928 | 1,072,989 | 1,577,924 |
| Special Account in the General Fund | 92,839 | 181,420 | 189,020 | 197,000 | 205,379 |
| Manila Jockey Club, Inc./Philippine Racing Club, Inc. | 2,797 | 29,420 | 29,420 | 29,420 | 29,420 |
| Bureau of Quarantine and International Health Surveillance | 90,042 | 152,000 | 159,600 | 167,580 | 175,959 |
| DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY <i>created under RA 10844</i> | 5,159,249 | 4,355,241 | 4,572,813 | 4,801,290 | 5,041,088 |
| Office of the Secretary <i>formerly Information and Communications Technology Office transferred from the Department of Science and Technology</i> | 13,200 | 13,775 | 14,275 | 14,825 | 15,300 |
| Other Service Income | 11,500 | 11,825 | 12,150 | 12,450 | 12,750 |
| Others | 1,700 | 1,950 | 2,125 | 2,375 | 2,550 |
| National Telecommunications Commission <i>transferred from Other Executive Offices</i> | 5,146,049 | 4,341,466 | 4,558,538 | 4,786,465 | 5,025,788 |
| Other Permit Fees | 90,765 | 64,338 | 67,555 | 70,933 | 74,480 |
| Registration Fees | 321,660 | 216,342 | 227,159 | 238,517 | 250,443 |
| Certification Fees | 2,343 | 2,518 | 2,644 | 2,776 | 2,915 |
| Licensing Fees | 239,149 | 205,693 | 215,977 | 226,776 | 238,115 |
| Supervision and Regulation Enforcement Fees | 1,506,340 | 1,330,354 | 1,396,872 | 1,466,715 | 1,540,051 |
| Spectrum Usage Fees | 2,741,555 | 2,326,431 | 2,442,752 | 2,564,890 | 2,693,134 |
| Inspection Fees | 180,006 | 154,978 | 162,727 | 170,863 | 179,406 |
| Other Verification and Authentication Fees | 919 | - | - | - | - |
| Application Fees | 23,197 | 20,406 | 21,426 | 22,497 | 23,622 |
| Fines and Penalties - Service Income | 38,257 | 2,166 | 2,274 | 2,388 | 2,507 |
| Other Service Income | 776 | 18,240 | 19,152 | 20,110 | 21,115 |
| Examination Fees | 1,082 | - | - | - | - |
| DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT | 1,475,397 | 1,560,833 | 1,711,822 | 1,849,753 | 2,028,435 |
| Office of the Secretary | 1,972 | - ^{b/} | - ^{b/} | - ^{b/} | - ^{b/} |
| Registration Fees | 47 | - | - | - | - |
| Fines and Penalties - Service Income | 109 | - | - | - | - |
| Hostels/Dormitories and other like facilities | 205 | - | - | - | - |
| Income from Printing and Publication | 54 | - | - | - | - |
| Deposits | 1,557 | - | - | - | - |
| Bureau of Fire Protection | 1,423,520 | 1,501,697 | 1,651,834 | 1,783,954 | 1,962,317 |
| Other Service Income | 324 | 325 | 325 | 325 | 325 |
| Special Account in the General Fund | 1,423,196 | 1,501,372 | 1,651,509 | 1,783,629 | 1,961,992 |
| Fire Code Fees | 1,423,196 | 1,501,372 | 1,651,509 | 1,783,629 | 1,961,992 |
| Local Government Academy | - ^{b/} | 200 | 350 | 500 | 500 |
| Income from Dormitory Operations | - | 200 | 350 | 500 | 500 |
| National Police Commission | 43,906 | 53,159 | 53,572 | 58,929 | 58,929 |
| Clearance Fees | 371 | 547 | 590 | 650 | 650 |
| Certification Fees | 1,187 | 866 | 934 | 1,027 | 1,027 |
| Identification of Specimens | 3 | 22 | 22 | 24 | 24 |
| Weights and Measures Fees | 260 | 389 | 391 | 430 | 430 |
| Other Verification and Authentication Fees | 5,931 | 4,223 | 4,522 | 4,974 | 4,974 |
| Appeal Fees | 91 | 40 | 40 | 44 | 44 |
| Filing Fees | - | 1 | 1 | 1 | 1 |
| Identity Card Fees | 5 | 7 | 7 | 7 | 7 |
| Other Service Income | 173 | 93 | 94 | 104 | 104 |
| Examination Fees | 35,885 | 46,971 | 46,971 | 51,668 | 51,668 |
| Philippine National Police | 5,999 | 5,777 | 6,066 | 6,370 | 6,689 |
| Interest Income | 2,038 | 4,258 | 4,471 | 4,695 | 4,930 |
| Fines and Penalties | 3,961 | 1,519 | 1,595 | 1,675 | 1,759 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| DEPARTMENT OF JUSTICE | 13,224,530 | 11,383,967 | 11,768,437 | 11,978,311 | 12,089,726 |
| Office of the Secretary | 59,094 | 65,238 | 70,138 | 70,138 | 70,138 |
| Administrative Fees | 21,467 | 32,500 | 32,500 | 32,500 | 32,500 |
| Other Service Income | 37,606 | 32,706 | 37,606 | 37,606 | 37,606 |
| Miscellaneous Income | 21 | 32 | 32 | 32 | 32 |
| Bureau of Immigration | 3,912,988 | 3,845,679 | 3,958,785 | 4,001,044 | 4,081,064 |
| Other Service Income (Alien Certificate of Registration) | 200,326 | 204,333 | 210,342 | 212,588 | 216,839 |
| Interest on NG Deposits | 144 | 147 | 151 | 153 | 156 |
| Other Immigration Fees | 3,164,768 | 3,228,064 | 3,323,006 | 3,358,477 | 3,425,647 |
| Miscellaneous Income | 5,964 | 6,084 | 6,262 | 6,330 | 6,456 |
| Fines and Penalties | 399,070 | 407,051 | 419,024 | 423,496 | 431,966 |
| Express Lane Fees | 142,716 | - | - | - | - |
| Land Registration Authority | 8,549,783 | 6,746,143 | 7,121,002 | 7,121,002 | 7,121,002 |
| <i>transferred from the Department of Environment and Natural Resources</i> | | | | | |
| Registration Fees | 6,836,998 | 5,396,998 | 5,696,802 | 5,696,802 | 5,696,802 |
| Special Account in the General Fund | 1,712,785 | 1,349,145 | 1,424,200 | 1,424,200 | 1,424,200 |
| Registration Fees | 1,712,785 | 1,349,145 | 1,424,200 | 1,424,200 | 1,424,200 |
| National Bureau of Investigation | 694,635 | 722,646 | 614,129 | 781,614 | 812,879 |
| Clearance and Certification Fees | 693,545 | 721,538 | 612,958 | 780,416 | 811,633 |
| Other Service Income (DNA/Neuro/Drug Test Fees) | 1,065 | 1,108 | 1,171 | 1,198 | 1,246 |
| Other Gains | 25 | - | - | - | - |
| Office of the Solicitor General | 4,064 | 4,231 | 4,353 | 4,483 | 4,613 |
| General Fund | 1,731 | 1,783 | 1,836 | 1,892 | 1,948 |
| Certification Fees | 41 | 42 | 43 | 45 | 46 |
| Oathtaking Fees | 1,690 | 1,741 | 1,793 | 1,847 | 1,902 |
| Special Account in the General Fund | 2,333 | 2,448 | 2,517 | 2,591 | 2,665 |
| General Fund 151 | 27 | 50 | 50 | 50 | 50 |
| Certification Fees | 27 | 50 | 50 | 50 | 50 |
| General Fund 152 | 2,306 | 2,398 | 2,467 | 2,541 | 2,615 |
| Filing Fees | 383 | 395 | 406 | 419 | 431 |
| Certification Fees | 68 | 92 | 93 | 95 | 96 |
| Oathtaking Fees | 1,690 | 1,741 | 1,793 | 1,847 | 1,902 |
| Certification/Photocopying Fees | 165 | 170 | 175 | 180 | 185 |
| Public Attorney's Office | 3,966 | 30 | 30 | 30 | 30 |
| Miscellaneous Fees | 3,966 | 30 | 30 | 30 | 30 |
| DEPARTMENT OF LABOR AND EMPLOYMENT | 2,715,602 | 2,772,724 | 2,968,042 | 3,131,255 | 3,200,379 |
| Office of the Secretary | 1,057,928 | 1,075,447 | 1,230,024 | 1,352,444 | 1,380,258 |
| Franchising and Licensing Fees | 4,248 | 4,843 | 5,480 | 6,231 | 6,231 |
| Permit Fees | 320,830 | 365,746 | 413,871 | 470,571 | 470,571 |
| Registration Fees | 46,161 | 47,084 | 60,009 | 68,230 | 68,230 |
| Fines and Penalties | 26,408 | 27,200 | 27,992 | 31,827 | 31,827 |
| Clearance and Certification Fees | 248 | 283 | 320 | 364 | 364 |
| Inspection Fees | 19,050 | 21,717 | 24,575 | 27,941 | 27,941 |
| Other Service Income | 127,108 | 144,903 | 163,969 | 186,433 | 186,433 |
| Rent Income | 69 | 69 | 69 | 78 | 78 |
| Gain on Foreign Exchange | 4,372 | 4,153 | 3,935 | 4,474 | 4,474 |
| Other Gains | 7 | 8 | - | - | - |
| Special Account in the General Fund | 509,427 | 459,441 | 529,804 | 556,294 | 584,109 |
| Verification Fees | 509,427 | 459,441 | 529,804 | 556,294 | 584,109 |
| National Conciliation and Mediation Board | 446 | 460 | 481 | 481 | 481 |
| Special Account in the General Fund | 446 | 460 | 481 | 481 | 481 |
| Registration Fees - Collective Bargaining Agreement | 446 | 460 | 481 | 481 | 481 |
| National Labor Relations Commission | 24,575 | 25,558 | 26,580 | 27,644 | 28,749 |
| Clearance Fees | 3,074 | 3,197 | 3,325 | 3,458 | 3,596 |
| Certification Fees | 784 | 815 | 848 | 882 | 917 |
| Appeal Fees | 2,724 | 2,833 | 2,946 | 3,064 | 3,187 |
| Filing Fees | 4,688 | 4,876 | 5,071 | 5,273 | 5,484 |
| Other Service Income | 10,244 | 10,654 | 11,080 | 11,523 | 11,984 |
| Interest on NG Deposits | 3,061 | 3,183 | 3,311 | 3,443 | 3,581 |
| National Maritime Polytechnic | 14,994 | 16,973 | 19,214 | 20,640 | 21,673 |
| Seminar and Training Fees | 14,994 | 16,973 | 19,214 | 20,640 | 21,673 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|--|-------------------------|-----------------------|------------------------|------------------------|------------------------|
| Philippine Overseas Employment Administration | <u>469,859</u> | <u>480,431</u> | <u>491,241</u> | <u>502,293</u> | <u>513,595</u> |
| Processing Fees | 414,263 | 423,584 | 433,115 | 442,860 | 452,824 |
| Seabased | 77,472 | 79,215 | 80,997 | 82,820 | 84,683 |
| Landbased | 114,581 | 117,159 | 119,795 | 122,491 | 125,247 |
| Balik-Manggagawa | 135,340 | 138,385 | 141,499 | 144,683 | 147,938 |
| Foreign Employer | 86,870 | 88,825 | 90,823 | 92,867 | 94,956 |
| Other Service Income | 55,596 | 56,847 | 58,126 | 59,434 | 60,771 |
| Seaman's Record Certificate Fees | 4,391 | 4,490 | 4,591 | 4,694 | 4,800 |
| Filing Fees | 1,640 | 1,677 | 1,715 | 1,753 | 1,793 |
| Licensing Fees | 27,950 | 28,579 | 29,222 | 29,879 | 30,552 |
| Fines and Penalties | 19,093 | 19,523 | 19,962 | 20,411 | 20,870 |
| Other Income | 2,522 | 2,579 | 2,637 | 2,696 | 2,757 |
| Professional Regulation Commission | <u>1,147,800</u> | <u>1,173,855</u> | <u>1,200,502</u> | <u>1,227,753</u> | <u>1,255,623</u> |
| Registration Fees | 109,013 | 111,488 | 114,018 | 116,607 | 119,254 |
| Licensing Fees | 458,899 | 469,316 | 479,969 | 490,865 | 502,007 |
| Other Service Income | 24,608 | 25,167 | 25,738 | 26,322 | 26,920 |
| Examination Fees | 410,763 | 420,087 | 429,623 | 439,376 | 449,350 |
| Other Verification and Authentication Fees | 121,101 | 123,850 | 126,661 | 129,537 | 132,477 |
| Fines and Penalties - Service Income | 23,416 | 23,948 | 24,491 | 25,047 | 25,616 |
| DEPARTMENT OF NATIONAL DEFENSE | <u>3,516,298</u> | <u>917,244</u> | <u>933,047</u> | <u>941,440</u> | <u>62,034</u> |
| Office of the Secretary | <u>177</u> | <u>276</u> | <u>276</u> | <u>276</u> | <u>276</u> |
| Rent/Lease Income | 177 | 276 | 276 | 276 | 276 |
| Armed Forces of the Philippines | <u>3,433,243</u> | <u>913,349</u> | <u>929,145</u> | <u>937,504</u> | <u>58,062</u> |
| Philippine Air Force | <u>37,269</u> | <u>40,996</u> | <u>45,097</u> | <u>49,606</u> | <u>54,567</u> |
| Other Fees | 115 | 127 | 140 | 154 | 169 |
| Rent Income | 16,428 | 18,071 | 19,878 | 21,866 | 24,053 |
| Other Gains | 20,696 | 22,765 | 25,042 | 27,546 | 30,301 |
| Communication Network Fees | 5 | 6 | 7 | 7 | 8 |
| Other Permit Fees | 25 | 27 | 30 | 33 | 36 |
| General Headquarters | <u>3,391,950</u> | <u>869,498</u> | <u>881,003</u> | <u>884,643</u> | <u>-</u> ^{b/} |
| Special Account in the General Fund | 3,391,950 | 869,498 | 881,003 | 884,643 | - |
| Share from BCDAs' Asset Disposition Program | - | - | - | - | - |
| Joint Venture | 2,266,950 | 649,097 | 649,097 | 649,097 | - |
| Lease | - | 220,401 | 231,906 | 235,546 | - |
| Other Receipts | 1,125,000 | - | - | - | - |
| Philippine Navy | <u>1,750</u> | <u>1,920</u> | <u>2,110</u> | <u>2,320</u> | <u>2,560</u> |
| Interest Income on NG Deposits | 1,750 | 1,920 | 2,110 | 2,320 | 2,560 |
| AFP Medical Center | <u>2,274</u> | <u>935</u> | <u>935</u> | <u>935</u> | <u>935</u> |
| Fines and Penalties - Service Income | 1,792 | 350 | 350 | 350 | 350 |
| Other Service Income | 157 | 185 | 185 | 185 | 185 |
| Interest Income | 325 | 400 | 400 | 400 | 400 |
| Government Arsenal | <u>79,676</u> | <u>606</u> | <u>638</u> | <u>672</u> | <u>708</u> |
| Testing Fees | 486 | 510 | 535 | 562 | 590 |
| Fines and Penalties - Service Income | 2 | - | - | - | - |
| Rent/Lease Income | 118 | 50 | 55 | 60 | 65 |
| Others | 44 | 46 | 48 | 50 | 53 |
| Other Business Income | 79,026 | - | - | - | - |
| National Defense College of the Philippines | <u>24</u> | <u>25</u> | <u>-</u> ^{b/} | <u>-</u> ^{b/} | <u>-</u> ^{b/} |
| Gain on Sale of Property, Plant and Equipment | 24 | 25 | - | - | - |
| Philippine Veterans Affairs Office | <u>3,179</u> | <u>2,988</u> | <u>2,988</u> | <u>2,988</u> | <u>2,988</u> |
| Philippine Veterans Affairs Office (Proper) | <u>1,912</u> | <u>1,988</u> | <u>1,988</u> | <u>1,988</u> | <u>1,988</u> |
| Other Service Income | 288 | 288 | 288 | 288 | 288 |
| Interest on NG Deposits | 1,624 | 1,700 | 1,700 | 1,700 | 1,700 |
| Veterans Memorial Medical Center | <u>1,267</u> | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> | <u>1,000</u> |
| Affiliation Fees | 1,267 | 1,000 | 1,000 | 1,000 | 1,000 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS | 2,238,425 | 2,350,439 | 2,467,964 | 2,591,361 | 2,720,927 |
| Office of the Secretary | 2,238,425 | 2,350,439 | 2,467,964 | 2,591,361 | 2,720,927 |
| Seminar Fees | 1,524 | 1,600 | 1,680 | 1,764 | 1,853 |
| Service Income | 11,455 | 12,027 | 12,629 | 13,260 | 13,922 |
| Interest Income | 450 | 472 | 496 | 521 | 547 |
| Fines and Penalties | 9,004 | 9,454 | 9,927 | 10,423 | 10,944 |
| Miscellaneous Income | 315,950 | 331,747 | 348,335 | 365,752 | 384,039 |
| Other Service Income | 1,880,597 | 1,974,627 | 2,073,359 | 2,177,026 | 2,285,876 |
| Rent Income | 1,097 | 1,152 | 1,210 | 1,270 | 1,334 |
| Sales on Disposed Assets/Scrap Materials | 18,348 | 19,360 | 20,328 | 21,345 | 22,412 |
| DEPARTMENT OF SCIENCE AND TECHNOLOGY | 207,205 | 181,451 | 193,502 | 198,823 | 205,304 |
| Office of the Secretary | 63,977 | 55,987 | 62,772 | 66,077 | 69,723 |
| Clearance Fees | 29 | 29 | 30 | 31 | 32 |
| Analysis Fees | 3,191 | 3,276 | 3,358 | 3,442 | 3,528 |
| Testing Fees | 38 | 36 | 217 | 218 | 218 |
| Calibration Fees | 13,296 | 14,023 | 17,439 | 19,227 | 20,997 |
| Other Service Income | 47,419 | 38,614 | 41,717 | 43,145 | 44,932 |
| Examination Fees | 4 | 9 | 11 | 14 | 16 |
| Advanced Science and Technology Institute | 15,792 | 13,100 | 15,100 | 15,100 | 15,100 |
| Seminar and Training Fees | 133 | - | - | - | - |
| Other Service Income | 15,597 | 13,100 | 15,100 | 15,100 | 15,100 |
| Rent/Lease Income | 62 | - | - | - | - |
| Food and Nutrition Research Institute | 3,082 | 2,811 | 2,811 | 2,811 | 2,811 |
| Technology Development Transfer and Commercialization | 340 | 65 | 65 | 65 | 65 |
| Other Service Income | 1,997 | 2,194 | 2,194 | 2,194 | 2,194 |
| Income from Hostels/ Dormitory and Other Like Facilities | 607 | 87 | 87 | 87 | 87 |
| Book Sales | - | 14 | 14 | 14 | 14 |
| Seminar/ Training Fees | 19 | 22 | 22 | 22 | 22 |
| Others | 119 | 429 | 429 | 429 | 429 |
| Forest Products Research and Development Institute | 5,133 | 2,099 | 2,099 | 2,099 | 2,099 |
| Rent/Lease Income | - | 40 | 40 | 40 | 40 |
| Other Service Income | 5,066 | 1,906 | 1,906 | 1,906 | 1,906 |
| Other Business Income | 28 | 103 | 103 | 103 | 103 |
| Income from Printing and Publication | 39 | 50 | 50 | 50 | 50 |
| Industrial Technology Development Institute | 28,512 | 23,350 | 24,888 | 26,539 | 28,313 |
| Other Service Income | 17,559 | 15,950 | 16,748 | 17,585 | 18,464 |
| Calibration Fees | 10,953 | 7,400 | 8,140 | 8,954 | 9,849 |
| Metals Industry Research and Development Center | 24,260 | 29,272 | 29,272 | 29,272 | 29,272 |
| Seminar/Training Fees | 2,076 | 2,664 | 2,664 | 2,664 | 2,664 |
| Rent/Lease Income | 472 | 3,550 | 3,550 | 3,550 | 3,550 |
| Other Service Income | 21,237 | 23,048 | 23,048 | 23,048 | 23,048 |
| Interest on NG Deposits | 8 | - | - | - | - |
| Income from Printing and Publication | 4 | 10 | 10 | 10 | 10 |
| Other Business Income | 463 | - | - | - | - |
| National Academy of Science and Technology | 183 | 183 | 150 | 150 | 150 |
| Entrance Fees | 183 | 183 | 150 | 150 | 150 |
| Philippine Atmospheric Geophysical and Astronomical Services Administration | 7,485 | 2,850 | 3,350 | 2,850 | 2,850 |
| Clearance Fees | 5,590 | 2,250 | 2,250 | 2,250 | 2,250 |
| Other Service Income | 695 | 100 | 100 | 100 | 100 |
| Other Business Income | 1,160 | 500 | 500 | 500 | 500 |
| Rent/Lease Income | 40 | - | 500 | - | - |
| Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development | 26 | 25 | 20 | 25 | 10 |
| Other Sales | 26 | 25 | 20 | 25 | 10 |
| Philippine Institute of Volcanology and Seismology | 511 | 385 | 442 | 508 | 581 |
| Certification Fees | 398 | 149 | 171 | 197 | 227 |
| Analysis Fees | - | 24 | 28 | 32 | 36 |
| Income Collected from Students | 38 | 105 | 121 | 140 | 162 |
| Rent/Lease Income | 55 | 39 | 45 | 52 | 60 |
| Other Sales | 19 | 48 | 55 | 63 | 70 |
| Book Sales | - | 4 | 4 | 4 | 4 |
| Income from Printing and Publication | 1 | 16 | 18 | 20 | 22 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Philippine Nuclear Research Institute | <u>35,951</u> | <u>32,322</u> | <u>33,062</u> | <u>33,700</u> | <u>34,540</u> |
| Other Permit Fees | 3,638 | 3,130 | 3,235 | 3,290 | 3,345 |
| Inspection Fees | 651 | 585 | 590 | 595 | 595 |
| Other Service Income | 31,418 | 28,587 | 29,216 | 29,794 | 30,579 |
| Other Business Income | 32 | 20 | 21 | 21 | 21 |
| Fines and Penalties | 212 | - | - | - | - |
| Philippine Science High School | <u>5,075</u> | <u>5,520</u> | <u>5,639</u> | <u>5,783</u> | <u>5,876</u> |
| Other School Fees | 1,725 | 1,857 | 1,865 | 1,891 | 1,892 |
| Income from Hostels/Dormitories and other Like Facilities | 2,300 | 2,875 | 2,985 | 3,063 | 3,132 |
| Other Business Income | 1,050 | 788 | 789 | 829 | 852 |
| Philippine Textile Research Institute | <u>3,762</u> | <u>2,877</u> | <u>3,006</u> | <u>3,011</u> | <u>3,055</u> |
| Fines and Penalties - Service Income | 325 | - | - | - | - |
| Other Service Income | 3,294 | 2,825 | 2,950 | 2,950 | 2,985 |
| Seminar/Training Fees | 143 | 52 | 56 | 61 | 70 |
| Science Education Institute | <u>57</u> | <u>534</u> | <u>508</u> | <u>512</u> | <u>518</u> |
| Examination Fees | 23 | 455 | 454 | 456 | 461 |
| Valueless Records - Disposal | 1 | 2 | 29 | 34 | 39 |
| Assessment Fees | 6 | 8 | 10 | 12 | 14 |
| Other Fees | 27 | 69 | 15 | 10 | 4 |
| Science and Technology Information Institute | <u>155</u> | <u>106</u> | <u>106</u> | <u>106</u> | <u>106</u> |
| Printing and Publication Income | 66 | 65 | 65 | 65 | 65 |
| Other Service Income | 89 | 41 | 41 | 41 | 41 |
| Technology Application and Promotion Institute | <u>13,244</u> | <u>10,030</u> | <u>10,277</u> | <u>10,280</u> | <u>10,300</u> |
| Other Service Income | 13,244 | 10,030 | 10,277 | 10,280 | 10,300 |
| DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT | <u>76,012</u> | <u>74,354</u> | <u>84,249</u> | <u>82,139</u> | <u>84,967</u> |
| Office of the Secretary | <u>44,861</u> | <u>45,517</u> | <u>45,729</u> | <u>46,185</u> | <u>46,647</u> |
| Permits and Licenses | 5,837 | 5,895 | 5,955 | 6,014 | 6,075 |
| Licensing Fees | 2,038 | 2,058 | 2,079 | 2,100 | 2,121 |
| Permit Fees | 3,564 | 3,600 | 3,636 | 3,672 | 3,709 |
| Registration Fees | 235 | 237 | 240 | 242 | 245 |
| Service Income | 11,528 | 11,643 | 11,760 | 11,877 | 11,996 |
| Affiliation Fees | 305 | 308 | 311 | 314 | 317 |
| Clearance and Certification Fees | 10,334 | 10,437 | 10,542 | 10,647 | 10,754 |
| Other Service Income | 889 | 898 | 907 | 916 | 925 |
| Business Income | 24,021 | 24,504 | 24,504 | 24,749 | 24,996 |
| Interest Income | 23,995 | 24,235 | 24,477 | 24,722 | 24,969 |
| Other Business Income | 26 | 269 | 27 | 27 | 27 |
| Gains | 3,475 | 3,475 | 3,510 | 3,545 | 3,580 |
| Inter-Country Adoption Board | <u>31,151</u> | <u>28,837</u> | <u>38,520</u> | <u>35,954</u> | <u>38,320</u> |
| Application Fees | 30,165 | 26,926 | 35,517 | 34,589 | 36,409 |
| Accreditation Fees | 986 | 1,911 | 3,003 | 1,365 | 1,911 |
| DEPARTMENT OF TOURISM | <u>78,578</u> | <u>76,188</u> | <u>73,253</u> | <u>57,874</u> | <u>59,647</u> |
| Office of the Secretary | <u>11,572</u> | <u>12,150</u> | <u>12,757</u> | <u>13,395</u> | <u>14,065</u> |
| Special Account in the General Fund | 11,572 | 12,150 | 12,757 | 13,395 | 14,065 |
| Accreditation, ID, Stickers and Other Fees | 11,572 | 12,150 | 12,757 | 13,395 | 14,065 |
| Intramuros Administration | <u>97</u> | <u>112</u> | <u>112</u> | <u>117</u> | <u>117</u> |
| Interest Income | 97 | 110 | 110 | 115 | 115 |
| Dividend Income | - | 2 | 2 | 2 | 2 |
| National Parks Development Committee | <u>66,909</u> | <u>63,926</u> | <u>60,384</u> | <u>44,362</u> | <u>45,465</u> |
| Other Service Income | 15,100 | 12,328 | 16,648 | 17,480 | 18,354 |
| Rent/Lease Income | 51,693 | 51,548 | 43,629 | 26,780 | 27,014 |
| Interest on NG Deposits | 26 | 50 | 26 | 25 | 24 |
| Fines and Penalties - Business Income | 90 | - | 81 | 77 | 73 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| DEPARTMENT OF TRADE AND INDUSTRY | 609,606 | 418,763 | 518,216 | 550,638 | 593,637 |
| Office of the Secretary | 425,682 | 292,386 | 307,330 | 330,997 | 364,697 |
| Other Permit Fees | 72,552 | 33,117 | 32,996 | 34,065 | 38,517 |
| Registration Fees | 199,582 | 176,857 | 186,247 | 192,245 | 203,895 |
| Certification Fees | 75,252 | 38,828 | 41,216 | 54,507 | 70,841 |
| Licensing Fees | 3,771 | 1,515 | 1,630 | 1,390 | 1,346 |
| Supervision and Regulation Enforcement Fees | 9,079 | 6,761 | 9,097 | 11,438 | 12,467 |
| Inspection Fees | 745 | 943 | 864 | 833 | 867 |
| Other Processing Fees | 165 | 526 | 440 | 500 | 200 |
| Fines and Penalties - Service Income | 4,803 | 6,234 | 5,669 | 5,360 | 4,517 |
| Other Service Income | 1,352 | 1,284 | 1,624 | 1,885 | 1,924 |
| Others | 321 | 1,844 | 1,951 | 2,002 | 2,117 |
| Special Account in the General Fund | 58,060 | 24,477 | 25,596 | 26,772 | 28,006 |
| Micro, Small and Medium Enterprise Development Council Fund | 31,782 | 22,387 | 23,506 | 24,682 | 25,916 |
| Remedies Fund | 26,278 | 2,090 | 2,090 | 2,090 | 2,090 |
| Board of Investments | 55,101 | 42,537 | 46,242 | 50,316 | 54,796 |
| Registration Fees | 4,337 | 6,407 | 7,048 | 7,753 | 8,528 |
| Fines and Penalties | 15,695 | 5,500 | 5,500 | 5,500 | 5,500 |
| Certification Fees | 7,582 | 241 | 265 | 292 | 321 |
| Endorsement Fees | 13,610 | 11,102 | 12,212 | 13,433 | 14,776 |
| Licensing Fees | 244 | 216 | 238 | 262 | 288 |
| Visa Fees | 2,322 | 6,367 | 7,004 | 7,704 | 8,474 |
| Appeal Fees | 798 | 216 | 238 | 262 | 288 |
| Other Processing Fees | 429 | 681 | 749 | 824 | 906 |
| Filing Fees | 2,388 | 885 | 974 | 1,071 | 1,178 |
| Identity Card Fees | 2,989 | 5,964 | 6,560 | 7,216 | 7,938 |
| Amendment Fees | 182 | 410 | 451 | 496 | 546 |
| Application Fees | 4,492 | 4,547 | 5,002 | 5,502 | 6,052 |
| Other Service Income | 33 | 1 | 1 | 1 | 1 |
| Construction Industry Authority of the Philippines | 110,444 | 71,210 | 151,894 | 156,450 | 161,144 |
| Registration Fees | 14,049 | 13,638 | 28,098 | 28,941 | 29,809 |
| Certification Fees | 128 | 138 | 142 | 146 | 151 |
| Licensing Fees | 648 | 526 | 1,052 | 1,084 | 1,116 |
| Filing Fees | 9,984 | 11,626 | 11,363 | 11,704 | 12,055 |
| Review Fees | 45,221 | 32,318 | 90,442 | 93,155 | 95,950 |
| Other Processing Fees | 261 | 242 | 249 | 257 | 264 |
| Fines and Penalties - Service Income | 39,846 | 12,116 | 19,923 | 20,521 | 21,136 |
| Other Service Income | 307 | 337 | 348 | 357 | 369 |
| Others | - | 269 | 277 | 285 | 294 |
| Philippine Trade Training Center | 17,877 | 12,300 | 12,400 | 12,500 | 12,600 |
| Rent Income | 13,563 | 10,300 | 10,400 | 10,500 | 10,600 |
| Other Business Income | 4,314 | 2,000 | 2,000 | 2,000 | 2,000 |
| Design Center of the Philippines | 502 | 330 | 350 | 375 | 400 |
| Other Service Income | 380 | 330 | 350 | 375 | 400 |
| Other Gains | 122 | - | - | - | - |
| DEPARTMENT OF TRANSPORTATION | 12,071,183 | 8,492,433 | 8,936,282 | 9,227,169 | 9,464,457 |
| <i>formerly Department of Transportation and Communications renamed under RA 10844</i> | | | | | |
| Office of the Secretary | 9,066,723 | 6,858,200 | 6,947,673 | 7,158,713 | 7,372,716 |
| Office of the Secretary (Proper) | 812,963 | 223,416 | 233,187 | 241,592 | 250,332 |
| Permits and Licenses | 118,552 | 112,027 | 117,128 | 120,642 | 124,261 |
| Franchising Fees | 5,321 | 5,197 | 5,451 | 5,615 | 5,783 |
| Supervision and Regulation Enforcement Fees | 2,445 | 2,518 | 2,593 | 2,671 | 2,751 |
| Fines and Penalties - Permits and Licenses | 55,345 | 51,334 | 53,712 | 55,323 | 56,983 |
| Licensing Fees | 55,441 | 52,978 | 55,372 | 57,033 | 58,744 |
| Service Income | 18,006 | 18,548 | 19,104 | 19,677 | 20,267 |
| Registration Fees | 10,616 | 10,935 | 11,263 | 11,601 | 11,949 |
| Licensing Fees | 7,184 | 7,400 | 7,622 | 7,851 | 8,086 |
| Law Enforcement | 206 | 213 | 219 | 225 | 232 |
| Business Income | 1,682 | - | - | - | - |
| Lease/Rent Income | 1,682 | - | - | - | - |
| Other Income | 674,723 | 92,841 | 96,955 | 101,273 | 105,804 |
| Miscellaneous Income | 674,723 | 92,841 | 96,955 | 101,273 | 105,804 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| Land Transportation Franchising and Regulatory Board | <u>692,130</u> | <u>665,689</u> | <u>600,516</u> | <u>623,022</u> | <u>642,752</u> |
| Franchising and Filing Fees | 104,056 | 114,180 | 74,778 | 77,122 | 79,508 |
| Regulation Enforcement Fees | 155,229 | 151,344 | 185,480 | 193,216 | 201,135 |
| Fines and Penalties | 279,168 | 235,450 | 219,214 | 226,271 | 232,757 |
| Other Service Income | 150,693 | 164,715 | 121,044 | 126,413 | 129,352 |
| Miscellaneous Income | 2,984 | - | - | - | - |
| Land Transportation Office | <u>7,561,630</u> | <u>5,969,095</u> | <u>6,113,970</u> | <u>6,294,099</u> | <u>6,479,632</u> |
| Permits and Licenses | <u>1,910,240</u> | <u>2,789,951</u> | <u>2,885,284</u> | <u>2,971,842</u> | <u>3,060,998</u> |
| Issuance of Driver's License | 1,758,491 | 2,635,067 | 2,727,302 | 2,809,121 | 2,893,395 |
| Fines and Penalties - Issuance of Driver's License | 151,749 | 154,884 | 157,982 | 162,721 | 167,603 |
| Fines and Penalties | <u>786,379</u> | <u>786,378</u> | <u>786,378</u> | <u>809,969</u> | <u>834,268</u> |
| DOTC Department Order No. 93-693 | 786,379 | 786,378 | 786,378 | 809,969 | 834,268 |
| Miscellaneous Income | <u>2,001,171</u> | <u>2,074,739</u> | <u>2,121,848</u> | <u>2,185,505</u> | <u>2,251,069</u> |
| Registration of Motor Vehicles | 684,731 | 712,093 | 726,335 | 748,125 | 770,569 |
| Issuance of Plates | 554,771 | 574,852 | 584,851 | 602,397 | 620,468 |
| Issuance of Tags and Stickers | 244,929 | 254,722 | 259,817 | 267,612 | 275,640 |
| Issuance of Licenses | 490,449 | 507,614 | 525,387 | 541,149 | 557,383 |
| Law Enforcement | 24,888 | 24,888 | 24,888 | 25,635 | 26,404 |
| Sale of Goods | 298 | 271 | 271 | 279 | 288 |
| Waste Materials | 1,104 | 299 | 299 | 308 | 317 |
| Others | <u>2,747,320</u> | <u>201,506</u> | <u>203,939</u> | <u>210,057</u> | <u>216,359</u> |
| Others (Including IT Fees) | 2,747,320 | 201,506 | 203,939 | 210,057 | 216,359 |
| Clean Air Act (RA 8749) | <u>6,846</u> | <u>6,846</u> | <u>6,846</u> | <u>7,051</u> | <u>7,263</u> |
| Special Account in the General Fund | <u>109,674</u> | <u>109,675</u> | <u>109,675</u> | <u>109,675</u> | <u>109,675</u> |
| Seat Belt Use Act (RA 8750) | 109,674 | 109,675 | 109,675 | 109,675 | 109,675 |
| Philippine Coast Guard | <u>8,126</u> | <u>6,286</u> | <u>6,286</u> | <u>6,286</u> | <u>6,286</u> |
| Registration Fees | 3,253 | 3,253 | 3,253 | 3,253 | 3,253 |
| Certification Fees | 1,212 | 1,212 | 1,212 | 1,212 | 1,212 |
| Other Service Income | 111 | 112 | 112 | 112 | 112 |
| Fines and Penalties - Service Income | 1,827 | - | - | - | - |
| Other Permit Fees | 1,688 | 1,689 | 1,689 | 1,689 | 1,689 |
| Application Fees | 19 | 20 | 20 | 20 | 20 |
| Gain on Sale of Property, Plant and Equipment | 16 | - | - | - | - |
| Civil Aeronautics Board | <u>90,891</u> | <u>65,100</u> | <u>65,100</u> | <u>65,100</u> | <u>65,100</u> |
| Franchises and Permits | <u>26,926</u> | <u>39,100</u> | <u>39,100</u> | <u>39,100</u> | <u>39,100</u> |
| Clearance and Certification | 5,504 | 5,500 | 5,500 | 5,500 | 5,500 |
| Franchises | 1,735 | 1,800 | 1,800 | 1,800 | 1,800 |
| Permits/Licensing | 19,687 | 31,800 | 31,800 | 31,800 | 31,800 |
| Other Service Income | 13,248 | - | - | - | - |
| Fines and Penalties | 50,717 | 26,000 | 26,000 | 26,000 | 26,000 |
| Maritime Industry Authority | <u>1,139,886</u> | <u>872,098</u> | <u>698,418</u> | <u>698,418</u> | <u>698,418</u> |
| Franchising Fees | 40,808 | 30,085 | 7,078 | 7,078 | 7,078 |
| Registration Fees | 73,270 | 57,824 | 40,277 | 40,277 | 40,277 |
| Certification Fees | 441,503 | 318,437 | 379,934 | 379,934 | 379,934 |
| Inspection Fees | 64,990 | 56,224 | 48,666 | 48,666 | 48,666 |
| Other Processing Fees | 181,973 | 180,670 | 128,063 | 128,063 | 128,063 |
| Other Permit Fees | 81,083 | 54,122 | - | - | - |
| Other Service Income | 164,761 | 114,736 | 34,400 | 34,400 | 34,400 |
| Fines and Penalties - Service Income | 30,616 | - | - | - | - |
| Special Account in the General Fund | <u>60,882</u> | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> | <u>60,000</u> |
| Tonnage Fees | 60,882 | 60,000 | 60,000 | 60,000 | 60,000 |
| Office for Transportation Security | <u>831,544</u> | <u>690,749</u> | <u>725,286</u> | <u>797,815</u> | <u>817,596</u> |
| National Civil Aviation Security Committee | <u>831,544</u> | <u>690,749</u> | <u>725,286</u> | <u>797,815</u> | <u>817,596</u> |
| Special Account in the General Fund | <u>831,544</u> | <u>690,749</u> | <u>725,286</u> | <u>797,815</u> | <u>817,596</u> |
| Aviation Security Fees | 831,544 | 690,749 | 725,286 | 797,815 | 817,596 |
| Toll Regulatory Board | <u>934,013</u> | - ^{b/} | <u>493,519</u> | <u>500,837</u> | <u>504,341</u> |
| Other Service income | 934,013 | - | 493,519 | 500,837 | 504,341 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY | 929,465 | 984,347 | 915,026 | 958,976 | 1,006,814 |
| Philippine Statistics Authority | 920,850 | 977,437 | 907,732 | 951,406 | 998,864 |
| Service Income | 862,913 | 975,441 | 905,558 | 949,149 | 996,607 |
| Registration Fees | 4,912 | 3,341 | 4,821 | 3,375 | 3,544 |
| Other Verification and Authentication Fees | 858,001 | 972,100 | 900,737 | 945,774 | 993,063 |
| Business Income | 57,849 | 1,993 | 2,074 | 2,157 | 2,157 |
| Income from Printing and Publication | 1,083 | 818 | 851 | 885 | 885 |
| Interest Income | 332 | 288 | 300 | 312 | 312 |
| Fines & Penalties | 59 | - | - | - | - |
| Other Business Income | 56,375 | 887 | 923 | 960 | 960 |
| Accreditation of Travel Agency | 38 | - | - | - | - |
| Income from Data Requests | 861 | - | - | - | - |
| Miscellaneous Income | 55,476 | 887 | 923 | 960 | 960 |
| Gains | 88 | 3 | 100 | 100 | 100 |
| Gain on Sale of Property, Plant and Equipment | 88 | 3 | 100 | 100 | 100 |
| Philippine Statistical Research and Training Institute <i>formerly Statistical Research and Training Center</i> | 7,430 | 6,041 | 6,382 | 6,613 | 6,945 |
| Seminar Fees | 1,649 | 200 | 230 | 250 | 270 |
| Interest Income | 24 | 11 | 12 | 13 | 15 |
| Miscellaneous Income | 57 | 130 | 140 | 150 | 160 |
| Special Account in the General Fund | 5,700 | 5,700 | 6,000 | 6,200 | 6,500 |
| Interest Income | 5,700 | 5,700 | 6,000 | 6,200 | 6,500 |
| Tariff Commission | 1,185 | 869 | 912 | 957 | 1,005 |
| Filing Fees | 253 | 236 | 248 | 260 | 273 |
| Income from Printing and Publishing | 928 | 628 | 660 | 693 | 728 |
| Interest on NG Deposits | 1 | - | - | - | - |
| Other Business Income | 3 | 5 | 4 | 4 | 4 |
| PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE | 9,748 | 5,767 | 5,779 | 5,790 | 5,602 |
| Bureau of Broadcast Services | 8,689 | 4,500 | 4,500 | 4,500 | 4,500 |
| Other Service Income | 8,689 | 4,500 | 4,500 | 4,500 | 4,500 |
| News and Information Bureau | 801 | 1,000 | 1,000 | 1,000 | 800 |
| Subscription | 801 | 1,000 | 1,000 | 1,000 | 800 |
| Philippine Information Agency | 258 | 267 | 279 | 290 | 302 |
| Miscellaneous Income | 258 | 267 | 279 | 290 | 302 |
| OTHER EXECUTIVE OFFICES | 4,406,965 | 3,748,166 | 4,004,449 | 4,222,861 | 4,584,800 |
| Commission on Filipinos Overseas | 40,978 | 35,590 | 39,510 | 39,510 | 39,510 |
| Registration Fees | 40,978 | 35,590 | 39,510 | 39,510 | 39,510 |
| Commission on Higher Education | 1,606,091 | 1,657,174 | 1,820,415 | 1,999,852 | 2,197,102 |
| Permit Fees | 14,407 | 15,127 | 15,884 | 16,678 | 17,512 |
| Registration Fees | 4,885 | 8,401 | 8,821 | 9,262 | 9,725 |
| Certification Fees | 8,775 | 8,721 | 9,157 | 9,615 | 10,095 |
| Endorsement Fees | 21 | 9 | 9 | 10 | 11 |
| Inspection Fees | 7,137 | 8,097 | 8,502 | 8,927 | 9,373 |
| Other Verification and Authentication Fees | 2,410 | 2,242 | 2,355 | 2,472 | 2,595 |
| Application Fees | 1,612 | 2,048 | 2,151 | 2,258 | 2,371 |
| Other Service Income | 5,076 | 3,086 | 3,240 | 3,402 | 3,572 |
| Rent/Lease Income | - | 221 | 232 | 243 | 255 |
| Others | 318 | 151 | 159 | 167 | 175 |
| Other Gains | - | 1,476 | 1,550 | 1,628 | 1,709 |
| Special Account in the General Fund | 1,561,450 | 1,607,595 | 1,768,355 | 1,945,190 | 2,139,709 |
| Shares from Income of: | | | | | |
| Professional Regulation Commission | 37,337 | 41,071 | 45,178 | 49,696 | 54,665 |
| Philippine Charity Sweepstakes Office (PCSO) | 1,524,113 | 1,566,524 | 1,723,177 | 1,895,494 | 2,085,044 |
| Commission on the Filipino Language | 1,022 | 100 | 150 | 200 | 250 |
| Income from Printing and Publications | 558 | 100 | 150 | 200 | 250 |
| Seminar/Training Fees | 464 | - | - | - | - |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| Cooperative Development Authority | 739 | 20,295 | 11,371 | 11,994 | 12,090 |
| <i>transferred from Department of Finance to Other Executive Offices</i> | | | | | |
| Registration Fees | 463 | 4,156 | 5,067 | 5,548 | 5,591 |
| Clearance and Certification Fees | 62 | 2,420 | 1,883 | 1,930 | 1,971 |
| Amendment Fees | - | 5,548 | - | - | - |
| Other Service Income | 214 | 8,171 | 4,421 | 4,516 | 4,528 |
| Dangerous Drugs Board | 97,688 | 103,750 | 103,800 | 103,850 | 103,900 |
| Special Account in the General Fund | 97,688 | 103,750 | 103,800 | 103,850 | 103,900 |
| Licensing Fees | 18,974 | 24,000 | 24,000 | 24,000 | 24,000 |
| Fines and Penalties - Service Income | 2,258 | 1,150 | 1,200 | 1,250 | 1,300 |
| Share from Earnings of GOCCs | 4,456 | 6,600 | 6,600 | 6,600 | 6,600 |
| Share from PCSO/ PAGCOR | 72,000 | 72,000 | 72,000 | 72,000 | 72,000 |
| Energy Regulatory Commission | 1,158,263 | 489,296 | 473,504 | 476,297 | 479,519 |
| Other Permit Fees | 273,673 | 200,000 | 200,000 | 200,000 | 200,000 |
| Certification Fees | 34,012 | 4,709 | 1,074 | 1,840 | 2,836 |
| Supervision and Regulation Enforcement Fees | 743,735 | 230,000 | 230,000 | 230,000 | 230,000 |
| Filing Fees | 853 | 887 | 589 | 701 | 705 |
| Fines and Penalties - Service Income | 56,036 | 200 | 100 | 50 | - |
| Calibration Fees | 49,539 | 53,000 | 41,241 | 43,206 | 45,478 |
| Other Service Income | 415 | 500 | 500 | 500 | 500 |
| Fertilizer and Pesticide Authority | 55,258 | 37,822 | 33,169 | 33,996 | 34,965 |
| <i>transferred from Department of Agriculture to Other Executive Offices</i> | | | | | |
| Licensing Fees | 17,903 | 15,776 | 14,353 | 13,986 | 14,421 |
| Permit Fees | 3,474 | 2,205 | 2,330 | 2,443 | 2,394 |
| Registration Fees | 28,565 | 17,148 | 14,330 | 15,393 | 15,902 |
| Fines and Penalties | 2,026 | 850 | 11 | 11 | 12 |
| Other Service Income | 2,930 | 1,843 | 1,976 | 2,025 | 2,076 |
| Income from Printing and Publication | 360 | - | 169 | 138 | 160 |
| Film Development Council of the Philippines | 127,891 | 71,860 | 71,860 | 71,860 | 71,860 |
| Special Account in the General Fund | 127,891 | 71,860 | 71,860 | 71,860 | 71,860 |
| Registration Fees | 930 | 860 | 860 | 860 | 860 |
| Amusement Tax | 124,793 | 69,000 | 69,000 | 69,000 | 69,000 |
| Other Business Income | 2,168 | 2,000 | 2,000 | 2,000 | 2,000 |
| Games and Amusements Board | 17,400 | 17,396 | 17,396 | 17,396 | 17,396 |
| Fines and Penalties - Service Income | 174 | 168 | 168 | 168 | 168 |
| Other Permit Fees | 3,220 | 3,655 | 3,655 | 3,655 | 3,655 |
| Dividend Income | - | 1 | 1 | 1 | 1 |
| Other Service Income | 917 | 773 | 773 | 773 | 773 |
| Licensing Fees | 3,106 | 3,209 | 3,209 | 3,209 | 3,209 |
| Registration Fees | 121 | 90 | 90 | 90 | 90 |
| Special Account in the General Fund | 9,862 | 9,500 | 9,500 | 9,500 | 9,500 |
| Share on Gross Gate Receipts and Share on TV Coverage | 9,862 | 9,500 | 9,500 | 9,500 | 9,500 |
| Governance Commission for GOCCs | 28 | 20 | 20 | 20 | 20 |
| Other Gains | 28 | 20 | 20 | 20 | 20 |
| Housing and Land Use Regulatory Board | 446,331 | 535,597 | 642,712 | 771,260 | 925,512 |
| Special Account in the General Fund | 446,331 | 535,597 | 642,712 | 771,260 | 925,512 |
| Registration Fees | 8,437 | 10,124 | 12,149 | 14,579 | 17,495 |
| Processing Fees | 392,933 | 471,520 | 565,824 | 678,988 | 814,786 |
| Fines and Penalties | 32,559 | 39,071 | 46,885 | 56,262 | 67,514 |
| Other Service Income | 12,402 | 14,882 | 17,854 | 21,431 | 25,717 |
| Movie and Television Review and Classification Board | 146,550 | 134,029 | 134,029 | 134,029 | 134,029 |
| Special Account in the General Fund | 146,550 | 134,029 | 134,029 | 134,029 | 134,029 |
| Review Fees | 121,848 | 116,110 | 116,110 | 116,110 | 116,110 |
| Registration Fees | 13,516 | 11,196 | 11,196 | 11,196 | 11,196 |
| Permit Fees - Import | 478 | 917 | 917 | 917 | 917 |
| Permit Fees - Export | 100 | 168 | 168 | 168 | 168 |
| Miscellaneous Income | 8,712 | 4,638 | 4,638 | 4,638 | 4,638 |
| Fines and Penalties | 1,896 | 1,000 | 1,000 | 1,000 | 1,000 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|
| National Commission for Culture and the Arts | 590,412 | 519,667 | 526,847 | 432,347 | 437,847 |
| National Commission for Culture and the Arts (Proper) | 580,876 | 511,500 | 517,000 | 422,500 | 428,000 |
| Special Account in the General Fund | 580,876 | 511,500 | 517,000 | 422,500 | 428,000 |
| 10% Share on PTA Collection | 460,882 | 395,000 | 400,000 | 405,000 | 410,000 |
| Interest Income (Treasury Bills) | 19,994 | 16,500 | 17,000 | 17,500 | 18,000 |
| PAGCOR's Contribution | 100,000 | 100,000 | 100,000 | - | - |
| The National Library of the Philippines | 5,235 | 4,200 | 4,200 | 4,200 | 4,200 |
| Registration Fees | 1,901 | 1,700 | 1,700 | 1,700 | 1,700 |
| Reader Fees/Other Service Income | 3,334 | 2,500 | 2,500 | 2,500 | 2,500 |
| National Archives of the Philippines | 4,301 | 3,967 | 5,647 | 5,647 | 5,647 |
| Clearance and Certification Fees | 687 | 617 | 617 | 617 | 617 |
| Other Service Income | 307 | 230 | 230 | 230 | 230 |
| Seminar Fees | 3,307 | 3,120 | 4,800 | 4,800 | 4,800 |
| Optical Media Board | 13,310 | 8,063 | 11,278 | 11,278 | 11,278 |
| Registration Fees | 417 | 212 | 417 | 417 | 417 |
| Clearance Fees | 365 | 28 | 365 | 365 | 365 |
| Licensing Fees | 7,574 | 5,785 | 7,574 | 7,574 | 7,574 |
| Other Service Income | 915 | 487 | 915 | 915 | 915 |
| Other Permit Fees | 1,952 | 1,496 | 1,952 | 1,952 | 1,952 |
| Other Processing Fees | 55 | 55 | 55 | 55 | 55 |
| Fines and Penalties - Service Income | 2,032 | - | - | - | - |
| Pasig River Rehabilitation Commission | 1,749 | 1,000 | 1,000 | 1,000 | 1,000 |
| Rent/Lease Income | 1,744 | 1,000 | 1,000 | 1,000 | 1,000 |
| Other Service Income | 5 | - | - | - | - |
| Philippine Commission on Women | 526 | 504 | 504 | 504 | 476 |
| Rent Income | 470 | 486 | 486 | 486 | 458 |
| Interest on NG Deposits | 3 | 3 | 3 | 3 | 3 |
| Other Business Income | 53 | 15 | 15 | 15 | 15 |
| Philippine Racing Commission | 72,756 | 82,509 | 82,509 | 82,509 | 82,509 |
| Other Permit Fees | 1,184 | 1,216 | 1,216 | 1,216 | 1,216 |
| Registration Fees | 7,245 | 9,000 | 9,000 | 9,000 | 9,000 |
| Clearance Fees | 127 | 139 | 139 | 139 | 139 |
| Certification Fees | 436 | 537 | 537 | 537 | 537 |
| License Fees | 328 | 450 | 450 | 450 | 450 |
| Supervision and Regulation Enforcement Fees | 1,804 | 1,500 | 1,500 | 1,500 | 1,500 |
| Other Verification and Authentication Fees | 41 | 40 | 40 | 40 | 40 |
| Appeal Fees | 48 | 45 | 45 | 45 | 45 |
| Fines and Penalties | 814 | 567 | 567 | 567 | 567 |
| Other Service Income | 60,718 | 69,000 | 69,000 | 69,000 | 69,000 |
| Seminar Fees | 11 | 15 | 15 | 15 | 15 |
| Philippine Sports Commission | 20,883 | 24,298 | 25,000 | 25,500 | 26,000 |
| Special Account in the General Fund | 20,883 | 24,298 | 25,000 | 25,500 | 26,000 |
| Manila Jockey Club, Inc. | 3,817 | 12,500 | 12,750 | 13,000 | 13,250 |
| Philippine Racing Club, Inc. | 17,066 | 11,798 | 12,250 | 12,500 | 12,750 |
| Technical Education and Skills Development Authority | 9,090 | 9,196 | 9,375 | 9,459 | 9,537 |
| <i>transferred from Department of Labor and Employment to Other Executive Offices</i> | | | | | |
| Registration and Certification Fees | 6,848 | 6,848 | 6,848 | 6,848 | 6,848 |
| Income from Dormitory | 114 | 130 | 190 | 190 | 190 |
| Other Service Income | 1,577 | 1,577 | 1,649 | 1,701 | 1,751 |
| Other Business Income | 551 | 641 | 688 | 720 | 748 |
| THE JUDICIARY | 57,782 | 37,947 | 49,947 | 51,758 | 61,224 |
| Sandiganbayan | 377 | - ^{b/} | - ^{b/} | - ^{b/} | - ^{b/} |
| Interest Income | 368 | - | - | - | - |
| Other Fines and Penalties | 9 | - | - | - | - |
| Supreme Court of the Philippines and the Lower Courts | 56,900 | 37,601 | 49,594 | 51,399 | 60,859 |
| Interest on Fiduciary SA/ Forfeited/ Confiscated Bonds | 56,900 | 37,601 | 49,594 | 51,399 | 60,859 |

Table C.4
NON-TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Thousand Pesos)

| Particulars | 2016 ^{a/} | 2017 ^{a/} | 2018 ^{a/} | 2019 ^{a/} | 2020 ^{a/} |
|--------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Court of Appeals | 505 | 346 | 353 | 359 | 365 |
| Interest Income | 497 | 344 | 351 | 357 | 363 |
| Other Fines and Penalties | 8 | 2 | 2 | 2 | 2 |
| COMMISSION ON AUDIT | 791,289 | 870,418 | 957,460 | 1,053,206 | 1,063,738 |
| Assessment Fees | 791,289 | 870,418 | 957,460 | 1,053,206 | 1,063,738 |
| OFFICE OF THE OMBUDSMAN | 5,201 | 2,481 | 2,531 | 2,582 | 2,624 |
| Fines and Penalties - Service Income | 5,188 | 2,467 | 2,516 | 2,566 | 2,607 |
| Interest on NG Deposits | 13 | 14 | 15 | 16 | 17 |
| FOREIGN GRANTS | 78,000 | | | | |
| TOTAL | 214,866,550 | 166,528,810 | 166,802,280 | 169,001,000 | 167,255,810 |

Source: Department of Budget and Management and Agency Submissions

^{a/} Excludes privatization proceeds.

^{b/} No data provided.

^{c/} Collections were reclassified under the free portion of non-tax revenue.

^{d/} Includes collections not reflected in agency submissions but remitted to the Bureau of the Treasury as part of Other Non-Tax Revenues.