

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Million Pesos)

PARTICULARS	2016 Actual	2017 Program	2018 Projection	2019 Projection	2020 Projection
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	136	139	147	155	210
Office of the Secretary	136	139	147	155	210
Taxes on Domestic Goods & Services					
Other Taxes					
Forest Charges	136	139	147	155	210
DEPARTMENT OF FINANCE	1,963,579	2,242,480	2,642,036	3,040,880	3,433,670
Bureau of Customs ^{a/}	396,365	459,639	637,079	732,763	818,772
Taxes on Int'l Trade & Transactions	396,365	459,639	637,079	732,763	818,772
Import Duties and Taxes	59,314	55,949	111,955	152,655	175,021
VAT on Imports	291,724	363,833	471,943	520,153	576,068
Other Collections (Excise)	47,373	39,857	53,181	59,956	67,683
Tax Refund (less)	(2,046)				
Bureau of Internal Revenue ^{a/}	1,567,214	1,782,841	2,004,957	2,308,117	2,614,898
Taxes on Net Income & Profits	924,585	1,079,654	1,117,501	1,295,151	1,506,305
Company, Corporate & Enterprises	534,359	671,727	795,526	929,377	1,090,641
Individual	343,860	350,649	258,115	294,659	336,550
Others	46,366	57,279	63,860	71,115	79,114
Taxes on Property	6,638	6,513	11,219	7,251	9,919
Property Transfer Tax	6,638	6,513	11,219	7,251	9,919
Taxes on Domestic Goods & Services	644,561	696,674	876,237	1,005,715	1,098,674
Gen. Sales, Turnover or VAT (Net of VAT Refunds)	331,414	360,622	429,650	499,028	541,053
Selective Excises on Goods	163,506	162,474	250,842	288,123	312,860
Alcohol Products	50,272	51,507	54,046	56,935	59,861
Tobacco Products	95,055	92,002	97,130	102,345	107,617
Fuel and Oils	13,111	13,718	50,173	75,801	89,654
Mining	1,758	1,977	2,205	2,458	2,732
Other Miscellaneous	3,310	3,269	5,023	6,206	6,400
Sugar-Sweetened Beverages			42,265	44,378	46,597
Selective Taxes on Services	64,624	74,038	82,257	90,589	99,995
Other Percentage Taxes	34,465	36,987	40,721	44,438	48,603
Banks/Financial Institutions	28,156	34,482	38,529	42,646	47,279
Insurance Premiums	1,446	1,802	2,017	2,236	2,486
Amusements	557	767	990	1,269	1,627
Taxes on the Use of Goods or Property or Permission to Perform Activities	505	367	365	363	362
Franchise Taxes	505	367	365	363	362
Documentary Stamp Tax	80,151	94,739	107,895	121,535	137,312
Other Taxes	4,361	4,433	5,227	6,077	7,092
Miscellaneous	4,361	4,433	5,227	6,077	7,092
Tax Refund (less)	(8,571)				
DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT	1,527	1,484	1,570	1,661	1,407
Bureau of Fire Protection	1,527	1,484	1,570	1,661	1,407
Taxes on Domestic Goods and Services					
Other Taxes					
Fire Code Tax	1,527	1,484	1,570	1,661	1,407

Table C.3
TAX REVENUE PROGRAM, BY COLLECTING DEPARTMENT/AGENCY, BY SOURCE, 2016-2020
(In Million Pesos)

PARTICULARS	2016 Actual	2017 Program	2018 Projection	2019 Projection	2020 Projection
DEPARTMENT OF JUSTICE	87	78	83	87	87
Bureau of Immigration	87	78	83	87	87
Taxes on Domestic Goods and Services					
Other Taxes					
Immigration Tax	87	78	83	87	87
DEPARTMENT OF TRANSPORTATION	13,367	12,250	25,837	28,065	30,428
Office of the Secretary	13,367	12,250	25,837	28,065	30,428
Land Transportation Office	13,367	12,250	25,837	28,065	30,428
Taxes on Domestic Goods & Services	13,367	12,250	25,837	28,065	30,428
Motor Vehicle Tax	13,367	12,250	25,837	28,065	30,428
OTHER EXECUTIVE OFFICES	1,694	1,919	2,030	2,148	2,526
Commission on Higher Education	1,474	1,580	1,671	1,768	2,085
Other Taxes	1,474	1,580	1,671	1,768	2,085
National Commission for Culture and the Arts	220	339	359	380	441
Other Taxes	220	339	359	380	441
TOTAL TAX REVENUES	1,980,390	2,258,350	2,671,702	3,072,997	3,468,327

Source: Department of Finance
Numbers may not add up due to rounding.

^{a/} Tax revenue projections for 2018-2020 include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.