

Table C.2
REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2016 - 2020
(In Million Pesos)

Department/Agency	2016			2017			2018		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	2	2	-	0	0	-	0	0
OFFICE OF THE PRESIDENT	-	7	7	-	6	6	-	6	6
OFFICE OF THE VICE-PRESIDENT	-	0	0	-	-	-	-	-	-
AGRARIAN REFORM	-	27	27	-	24	24	-	24	24
AGRICULTURE	-	668	668	-	679	679	-	731	731
BUDGET AND MANAGEMENT	-	4	4	-	4	4	-	4	4
EDUCATION	-	1,228	1,228	-	1,018	1,018	-	1,061	1,061
ENERGY	-	16,350	16,350	-	23,971	23,971	-	22,554	22,554
ENVIRONMENT AND NATURAL RESOURCES	136	2,002	2,138	139	1,820	1,959	147	1,610	1,756
FINANCE ^{b/}	1,963,579	139,661	2,103,239	2,242,480	93,009	2,335,489	2,642,036	92,127	2,734,163
FOREIGN AFFAIRS	-	6,643	6,643	-	6,957	6,957	-	7,531	7,531
HEALTH	-	626	626	-	807	807	-	993	993
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	5,159	5,159	-	4,355	4,355	-	4,573	4,573
INTERIOR AND LOCAL GOVERNMENT	1,527	1,475	1,475	1,484	1,561	3,045	1,570	1,712	3,282
JUSTICE	87	13,225	14,752	78	11,384	11,462	83	11,768	11,851
LABOR AND EMPLOYMENT	-	2,716	2,716	-	2,773	2,773	-	2,968	2,968
NATIONAL DEFENSE	-	3,516	3,516	-	917	917	-	933	933
PUBLIC WORKS AND HIGHWAYS	-	2,238	2,238	-	2,350	2,350	-	2,468	2,468
SCIENCE AND TECHNOLOGY	-	207	207	-	181	181	-	194	194
SOCIAL WELFARE AND DEVELOPMENT	-	76	76	-	74	74	-	84	84
TOURISM	-	79	79	-	76	76	-	73	73
TRADE AND INDUSTRY	-	610	610	-	419	419	-	518	518
TRANSPORTATION	13,367	12,071	25,438	12,250	8,492	20,742	25,837	8,936	34,773
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	929	929	-	984	984	-	915	915
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	10	10	-	6	6	-	6	6
OTHER EXECUTIVE OFFICES	1,694	4,407	6,101	1,919	3,748	5,667	2,030	4,004	6,034
THE JUDICIARY	-	58	58	-	38	38	-	50	50
COMMISSION ON AUDIT	-	791	791	-	870	870	-	957	957
OFFICE OF THE OMBUDSMAN	-	5	5	-	2	2	-	3	3
FOREIGN GRANTS	-	78	78	-	-	-	-	-	-
TOTAL	1,980,390	214,867	2,195,256	2,258,350	166,529	2,424,879	2,671,702	166,802	2,838,505

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} Tax revenue projections for 2018-2020 include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.

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REVENUE PROGRAM, BY COLLECTING DEPARTMENT, 2016 - 2020
(In Million Pesos)

Department/Agency	2019			2020		
	Tax	Non-Tax	Total ^{a/}	Tax	Non-Tax	Total ^{a/}
CONGRESS OF THE PHILIPPINES	-	1	1	-	0	0
OFFICE OF THE PRESIDENT	-	6	6	-	7	7
OFFICE OF THE VICE-PRESIDENT	-	-	-	-	-	-
AGRARIAN REFORM	-	23	23	-	23	23
AGRICULTURE	-	769	769	-	828	828
BUDGET AND MANAGEMENT	-	4	4	-	4	4
EDUCATION	-	941	941	-	572	572
ENERGY	-	24,356	24,356	-	24,467	24,467
ENVIRONMENT AND NATURAL RESOURCES	155	1,628	1,783	210	1,590	1,800
FINANCE ^{b/}	3,040,880	90,078	3,130,958	3,433,670	86,821	3,520,491
FOREIGN AFFAIRS	-	8,141	8,141	-	8,802	8,802
HEALTH	-	1,348	1,348	-	1,867	1,867
INFORMATION AND COMMUNICATIONS TECHNOLOGY	-	4,801	4,801	-	5,041	5,041
INTERIOR AND LOCAL GOVERNMENT	1,661	1,850	3,511	1,407	2,028	3,435
JUSTICE	87	11,978	12,066	87	12,090	12,177
LABOR AND EMPLOYMENT	-	3,131	3,131	-	3,200	3,200
NATIONAL DEFENSE	-	941	941	-	62	62
PUBLIC WORKS AND HIGHWAYS	-	2,591	2,591	-	2,721	2,721
SCIENCE AND TECHNOLOGY	-	199	199	-	205	205
SOCIAL WELFARE AND DEVELOPMENT	-	82	82	-	85	85
TOURISM	-	58	58	-	60	60
TRADE AND INDUSTRY	-	551	551	-	594	594
TRANSPORTATION	28,065	9,227	37,292	30,428	9,464	39,892
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	-	959	959	-	1,007	1,007
PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	-	6	6	-	6	6
OTHER EXECUTIVE OFFICES	2,148	4,223	6,371	2,526	4,585	7,111
THE JUDICIARY	-	52	52	-	61	61
COMMISSION ON AUDIT	-	1,053	1,053	-	1,064	1,064
OFFICE OF THE OMBUDSMAN	-	3	3	-	3	3
FOREIGN GRANTS	-	-	-	-	-	-
TOTAL	3,072,997	169,001	3,241,998	3,468,327	167,256	3,635,583

Source: Department of Finance, Department of Budget and Management, Agency Submissions
Numbers may not add up due to rounding.

^{a/} Excludes privatization proceeds.

^{b/} Tax revenue projections for 2018-2020 include proceeds from the Comprehensive Tax Reform Program presented in Table C.5.