

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines	122,500			122,500	172,299			172,299	16,000			16,000
Senate					3,500			3,500	8,000			8,000
New General Appropriations					3,500			3,500	8,000			8,000
Buildings and Other Structures					3,500			3,500	8,000			8,000
Other Structures					3,500			3,500	8,000			8,000
House of Representatives	122,000			122,000	168,799			168,799				
New General Appropriations	122,000			122,000	168,799			168,799				
Buildings and Other Structures	122,000			122,000	168,799			168,799				
Buildings	122,000			122,000	168,799			168,799				
House of Representatives Electoral Tribunal	500			500					8,000			8,000
New General Appropriations									8,000			8,000
Buildings and Other Structures									8,000			8,000
Other Structures									8,000			8,000
Continuing Appropriations	500			500								
Buildings and Other Structures	500			500								
Buildings	500			500								
Office of the President (OP)					10,000			10,000	347,270			347,270
The President's Offices					10,000			10,000	347,270			347,270
New General Appropriations					10,000			10,000	347,270			347,270
Land Improvements Outlay									5,000			5,000
Other Land Improvements									5,000			5,000
Infrastructure Outlay									41,970			41,970
Other Infrastructure Assets									41,970			41,970
Buildings and Other Structures					10,000			10,000	300,300			300,300
Buildings					10,000			10,000	300,000			300,000
Other Structures									300			300

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Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agrarian Reform (DAR)	412,605			412,605	1,390,340			1,390,340	1,046,799			1,046,799
Office of the Secretary	412,605			412,605	1,390,340			1,390,340	1,046,799			1,046,799
New General Appropriations	412,605			412,605	1,390,340			1,390,340	1,046,799			1,046,799
Traveling Expenses - Local												
Traveling Expenses - Local												
Land Improvements Outlay					50,117			50,117	312			312
Reforestation Projects					50,117			50,117				
Aquaculture Structures									312			312
Infrastructure Outlay	386,923			386,923	1,271,427			1,271,427	998,982			998,982
Water Supply Systems	29,190			29,190	67,579			67,579	24,035			24,035
Other Infrastructure Assets	34,936			34,936	136,563			136,563	165,338			165,338
Road Networks	322,797			322,797	1,067,285			1,067,285	809,609			809,609
Buildings and Other Structures	25,682			25,682	68,796			68,796	47,505			47,505
Buildings					2,857			2,857	32,833			32,833
Other Structures	25,682			25,682	63,554			63,554	13,472			13,472
Hospitals and Health Centers					2,385			2,385				
School Buildings									1,200			1,200
Department of Agriculture (DA)	10,633,446			10,633,446	12,334,993			12,334,993	15,453,816			15,453,816
Office of the Secretary	9,367,103			9,367,103	10,957,821			10,957,821	15,098,533			15,098,533
New General Appropriations	8,296,848			8,296,848	10,939,821			10,939,821	15,098,533			15,098,533
Land Improvements Outlay	63,690			63,690	251,109			251,109	162,458			162,458
Other Land Improvements	63,690			63,690	251,109			251,109	162,458			162,458
Aquaculture Structures												
Infrastructure Outlay	7,644,694			7,644,694	8,524,545			8,524,545	13,250,959			13,250,959
Road Networks	5,861,704			5,861,704	6,050,000			6,050,000	11,739,880			11,739,880
Water Supply Systems	1,230,251			1,230,251	2,286,333			2,286,333	1,368,390			1,368,390

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Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	10,633,446			10,633,446	12,334,993			12,334,993	15,453,816			15,453,816
Office of the Secretary	9,367,103			9,367,103	10,957,821			10,957,821	15,098,533			15,098,533
New General Appropriations	8,296,848			8,296,848	10,939,821			10,939,821	15,098,533			15,098,533
Infrastructure Outlay	7,644,694			7,644,694	8,524,545			8,524,545	13,250,959			13,250,959
Other Infrastructure Assets	552,739			552,739	188,212			188,212	142,689			142,689
Buildings and Other Structures	588,464			588,464	2,164,167			2,164,167	1,685,116			1,685,116
Other Structures	358,737			358,737	1,087,146			1,087,146	858,566			858,566
Slaughterhouses												
Markets					500			500				
Hostels and Dormitories	4,500			4,500	13,000			13,000	63,500			63,500
Buildings	225,227			225,227	1,063,521			1,063,521	763,050			763,050
Continuing Appropriations	1,070,255			1,070,255								
Land Improvements Outlay	14,697			14,697								
Other Land Improvements	14,697			14,697								
Infrastructure Outlay	1,008,109			1,008,109								
Other Infrastructure Assets	1,479			1,479								
Water Supply Systems	269,473			269,473								
Road Networks	737,157			737,157								
Buildings and Other Structures	47,449			47,449								
Buildings	36,023			36,023								
Other Structures	11,426			11,426								
Automatic Appropriations					18,000			18,000				
Buildings and Other Structures					18,000			18,000				
Buildings					18,000			18,000				

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(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	10,633,446			10,633,446	12,334,993			12,334,993	15,453,816			15,453,816
Bureau of Fisheries and Aquatic Resources	1,187,139			1,187,139	1,278,376			1,278,376	255,183			255,183
Continuing Appropriations	149,961			149,961								
Buildings and Other Structures	138,841			138,841								
Other Structures	119,095			119,095								
Buildings	19,746			19,746								
National Meat Inspection Service	6,944			6,944	73,000			73,000	25,500			25,500
New General Appropriations					73,000			73,000	25,500			25,500
Infrastructure Outlay									8,000			8,000
Communication Networks									8,000			8,000
Buildings and Other Structures					73,000			73,000	17,500			17,500
Buildings					70,000			70,000				
Other Structures					3,000			3,000	17,500			17,500
Automatic Appropriations	6,944			6,944								
Land Improvements Outlay	357			357								
Other Land Improvements	357			357								
Buildings and Other Structures	6,587			6,587								
Buildings	6,587			6,587								
Philippine Carabao Center	45,994			45,994	8,900			8,900				
New General Appropriations	45,994			45,994	8,900			8,900				
Investment in Government-Owned and/or Controlled Corporations	500			500								
Communication Networks	500			500								
Buildings and Other Structures	45,494			45,494	8,900			8,900				
Buildings					4,800			4,800				
Other Structures	45,494			45,494	4,100			4,100				

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Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	10,134,550			10,134,550	119,738,920			119,738,920	110,958,787			110,958,787
Office of the Secretary	9,180,813			9,180,813	119,145,506			119,145,506	110,391,287			110,391,287
Continuing Appropriations	3,330,307			3,330,307								
Buildings and Other Structures	3,330,307			3,330,307								
Other Structures	97,197			97,197								
School Buildings	2,819,274			2,819,274								
Buildings	413,836			413,836								
National Museum	460,214			460,214	155,000			155,000	189,000			189,000
New General Appropriations	95,321			95,321	155,000			155,000	189,000			189,000
Land Improvements Outlay	7,894			7,894								
Other Land Improvements	7,894			7,894								
Infrastructure Outlay					5,000			5,000	30,000			30,000
Other Infrastructure Assets									30,000			30,000
Parks, Plazas and Monuments					5,000			5,000				
Buildings and Other Structures	87,427			87,427	150,000			150,000	159,000			159,000
Buildings	87,427			87,427	150,000			150,000	159,000			159,000
Continuing Appropriations	364,893			364,893								
Buildings and Other Structures	364,893			364,893								
Buildings	364,893			364,893								
Philippine High School for the Arts	1,416			1,416	55,114			55,114	300			300
New General Appropriations					55,114			55,114	300			300
Land Improvements Outlay					25,214			25,214	300			300
Other Land Improvements					25,214			25,214	300			300
Buildings and Other Structures					29,900			29,900				
Hostels and Dormitories												
Buildings					29,900			29,900				

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Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	10,134,550			10,134,550	119,738,920			119,738,920	110,958,787			110,958,787
Philippine High School for the Arts	1,416			1,416	55,114			55,114	300			300
Continuing Appropriations	1,416			1,416								
Infrastructure Outlay	372			372								
Power Supply Systems	372			372								
Buildings and Other Structures	1,044			1,044								
Hostels and Dormitories	1,044			1,044								
Early Childhood Care and Development Council	492,107			492,107	383,300			383,300	378,200			378,200
Automatic Appropriations	492,107			492,107	383,300			383,300	378,200			378,200
Financial Assistance to Local Government Units	492,107			492,107					378,200			378,200
Financial Assistance to Local Government Units	492,107			492,107					378,200			378,200
Subsidies - Others					383,300			383,300				
Subsidies - Others					383,300			383,300				
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Eulogio 'Amang' Rodriguez Institute of Science and Technology	32,788			32,788	51,904			51,904	35,092			35,092
New General Appropriations	1,332			1,332	51,904			51,904	35,092			35,092
Buildings and Other Structures	1,332			1,332	51,904			51,904	35,092			35,092
School Buildings	1,332			1,332	47,904			47,904	30,092			30,092
Buildings					4,000			4,000	5,000			5,000
Continuing Appropriations	31,456			31,456								
Buildings and Other Structures	31,456			31,456								
School Buildings	31,456			31,456								
Marikina Polytechnic College	20,386			20,386	31,467			31,467	71,612			71,612
New General Appropriations					31,467			31,467	71,612			71,612
Buildings and Other Structures					31,467			31,467	71,612			71,612
Buildings					31,467			31,467	71,612			71,612

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Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
North Luzon Philippines State College	45,532			45,532	37,467			37,467	68,112			68,112
New General Appropriations	44,225			44,225	37,467			37,467	68,112			68,112
Land Improvements Outlay									8,000			8,000
Other Land Improvements									8,000			8,000
Infrastructure Outlay									8,000			8,000
Other Infrastructure Assets									8,000			8,000
Buildings and Other Structures	44,225			44,225	37,467			37,467	52,112			52,112
Other Structures									5,112			5,112
Hostels and Dormitories					9,000			9,000				
School Buildings	44,225			44,225	18,467			18,467	42,000			42,000
Buildings					10,000			10,000	5,000			5,000
Continuing Appropriations	1,307			1,307								
Buildings and Other Structures	1,307			1,307								
School Buildings	1,307			1,307								
Pangasinan State University	57,091			57,091	103,948			103,948	159,093			159,093
New General Appropriations	57,091			57,091	103,948			103,948	159,093			159,093
Infrastructure Outlay									20,093			20,093
Road Networks									20,093			20,093
Buildings and Other Structures	57,091			57,091	103,948			103,948	139,000			139,000
Hostels and Dormitories									10,000			10,000
School Buildings	57,091			57,091								
Buildings					103,948			103,948	129,000			129,000

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Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Kalinga State University	14,575			14,575	94,910			94,910	32,662			32,662
New General Appropriations	14,575			14,575	94,910			94,910	32,662			32,662
Investment in Government-Owned and/or Controlled Corporations					3,000			3,000				
Water Supply Systems					3,000			3,000				
Buildings and Other Structures	14,575			14,575	91,910			91,910	32,662			32,662
School Buildings	14,575			14,575					27,662			27,662
Other Structures					33,000			33,000				
Buildings					58,910			58,910	5,000			5,000
Mountain Province State University	38,556			38,556	96,000			96,000	82,031			82,031
New General Appropriations	37,519			37,519	96,000			96,000	82,031			82,031
Land Improvements Outlay									18,590			18,590
Other Land Improvements									18,590			18,590
Buildings and Other Structures	37,519			37,519	96,000			96,000	63,441			63,441
School Buildings					20,000			20,000	58,441			58,441
Buildings	37,519			37,519	76,000			76,000	5,000			5,000
Continuing Appropriations	1,037			1,037								
Buildings and Other Structures	1,037			1,037								
School Buildings	1,037			1,037								
Batanes State College	29,987			29,987	30,467			30,467	54,000			54,000
New General Appropriations	29,987			29,987	30,467			30,467	54,000			54,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	29,987			29,987	30,467			30,467	54,000			54,000
Other Structures					4,000			4,000				
School Buildings	537			537	1,467			1,467	39,000			39,000

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Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Batanes State College	29,987			29,987	30,467			30,467	54,000			54,000
New General Appropriations	29,987			29,987	30,467			30,467	54,000			54,000
Buildings and Other Structures	29,987			29,987	30,467			30,467	54,000			54,000
Hostels and Dormitories									10,000			10,000
Buildings	29,450			29,450	25,000			25,000	5,000			5,000
Cagayan State University	3,193			3,193	66,403			66,403	32,658			32,658
New General Appropriations					66,403			66,403	32,658			32,658
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures					66,403			66,403	32,658			32,658
School Buildings					62,403			62,403	15,000			15,000
Buildings					4,000			4,000	5,000			5,000
Other Structures									12,658			12,658
Continuing Appropriations	3,193			3,193								
Buildings and Other Structures	3,193			3,193								
School Buildings	3,193			3,193								
Isabela State University	51,333			51,333	89,948			89,948	139,643			139,643
New General Appropriations	47,417			47,417	89,948			89,948	139,643			139,643
Land Improvements Outlay									15,000			15,000
Other Land Improvements									15,000			15,000
Buildings and Other Structures	47,417			47,417	89,948			89,948	124,643			124,643
Hostels and Dormitories					30,000			30,000	2,000			2,000
Buildings					14,000			14,000	12,000			12,000

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Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Isabela State University	51,333			51,333	89,948			89,948	139,643			139,643
New General Appropriations	47,417			47,417	89,948			89,948	139,643			139,643
Buildings and Other Structures	47,417			47,417	89,948			89,948	124,643			124,643
Other Structures	7,481			7,481	15,000			15,000	35,500			35,500
School Buildings	39,936			39,936	30,948			30,948	75,143			75,143
Continuing Appropriations	3,916			3,916								
Buildings and Other Structures	3,916			3,916								
Other Structures	3,916			3,916								
Nueva Vizcaya State University	48,548			48,548	72,000			72,000	44,000			44,000
New General Appropriations	48,548			48,548	72,000			72,000	44,000			44,000
Land Improvements Outlay									2,000			2,000
Other Land Improvements									2,000			2,000
Infrastructure Outlay									13,000			13,000
Power Supply Systems									10,000			10,000
Water Supply Systems									3,000			3,000
Buildings and Other Structures	48,548			48,548	72,000			72,000	29,000			29,000
Other Structures	3,528			3,528	11,000			11,000				
Buildings	16,596			16,596	4,000			4,000	10,000			10,000
School Buildings	28,424			28,424	57,000			57,000	19,000			19,000
Quirino State University	136,434			136,434	97,500			97,500	139,500			139,500
New General Appropriations	136,434			136,434	97,500			97,500	139,500			139,500
Investment in Government-Owned and/or Controlled Corporations					12,000			12,000				
Road Networks					12,000			12,000				
Infrastructure Outlay									11,000			11,000
Water Supply Systems									3,000			3,000

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Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Quirino State University	136,434			136,434	97,500			97,500	139,500			139,500
New General Appropriations	136,434			136,434	97,500			97,500	139,500			139,500
Infrastructure Outlay									11,000			11,000
Road Networks									8,000			8,000
Buildings and Other Structures	136,434			136,434	85,500			85,500	128,500			128,500
Other Structures					5,000			5,000				
Buildings					37,000			37,000	5,000			5,000
School Buildings	136,434			136,434	43,500			43,500	123,500			123,500
Aurora State College of Technology	52,128			52,128	58,949			58,949	69,000			69,000
New General Appropriations	52,128			52,128	58,949			58,949	69,000			69,000
Infrastructure Outlay	1,798			1,798					25,000			25,000
Other Infrastructure Assets	1,798			1,798					25,000			25,000
Buildings and Other Structures	50,330			50,330	58,949			58,949	44,000			44,000
School Buildings	50,250			50,250								
Buildings	80			80	58,949			58,949	44,000			44,000
Bataan Peninsula State University	41,564			41,564	86,410			86,410	90,045			90,045
New General Appropriations	41,564			41,564	86,410			86,410	90,045			90,045
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	41,564			41,564	86,410			86,410	90,045			90,045
Other Structures												
Buildings					4,000			4,000	90,045			90,045
Hostels and Dormitories												
School Buildings	41,564			41,564	82,410			82,410				

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(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Philippine Merchant Marine Academy	24,310			24,310	4,000			4,000	5,000			5,000
New General Appropriations	23,280			23,280	4,000			4,000	5,000			5,000
Buildings and Other Structures	23,280			23,280	4,000			4,000	5,000			5,000
Buildings	15,213			15,213	4,000			4,000	5,000			5,000
Continuing Appropriations	1,030			1,030								
Buildings and Other Structures	1,030			1,030								
School Buildings	1,030			1,030								
Ramon Magsaysay Technological University	51,215			51,215	46,410			46,410	118,000			118,000
New General Appropriations	50,185			50,185	46,410			46,410	118,000			118,000
Buildings and Other Structures	50,185			50,185	46,410			46,410	118,000			118,000
Other Structures									5,000			5,000
School Buildings	50,185			50,185	10,000			10,000	60,000			60,000
Buildings					36,410			36,410	53,000			53,000
Continuing Appropriations	1,030			1,030								
Buildings and Other Structures	1,030			1,030								
Buildings	1,030			1,030								
Tarlac College of Agriculture	66,956			66,956	84,700			84,700	114,555			114,555
New General Appropriations	66,956			66,956	84,700			84,700	114,555			114,555
Land Improvements Outlay									10,000			10,000
Other Land Improvements									10,000			10,000
Infrastructure Outlay					20,700			20,700				
Road Networks					13,700			13,700				
Power Supply Systems					5,000			5,000				
Water Supply Systems					2,000			2,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Cavite State University	62,406			62,406	129,000			129,000	85,299			85,299
New General Appropriations	62,406			62,406	129,000			129,000	85,299			85,299
Land Improvements Outlay	39,406			39,406	50,000			50,000				
Aquaculture Structures	39,406			39,406								
Other Land Improvements					50,000			50,000				
Buildings and Other Structures	23,000			23,000	79,000			79,000	85,299			85,299
School Buildings					20,000			20,000				
Buildings	23,000			23,000	59,000			59,000	85,299			85,299
Laguna State Polytechnic University	4,585			4,585	44,949			44,949	95,000			95,000
New General Appropriations	4,585			4,585	44,949			44,949	95,000			95,000
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	4,585			4,585	44,949			44,949	95,000			95,000
Other Structures												
Buildings	4,585			4,585	4,000			4,000	5,000			5,000
School Buildings					40,949			40,949	90,000			90,000
Southern Luzon State University	12,669			12,669	42,949			42,949	29,624			29,624
New General Appropriations	12,669			12,669	42,949			42,949	29,624			29,624
Buildings and Other Structures	12,669			12,669	42,949			42,949	29,624			29,624
School Buildings	2,399			2,399	36,949			36,949	24,624			24,624
Other Structures	9,890			9,890	2,000			2,000				
Buildings	380			380	4,000			4,000	5,000			5,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
University of Rizal System	18,527			18,527	86,410			86,410	12,000			12,000
New General Appropriations	15,005			15,005	86,410			86,410	12,000			12,000
Buildings and Other Structures	15,005			15,005	86,410			86,410	12,000			12,000
School Buildings	15,005			15,005	82,410			82,410	7,000			7,000
Buildings					4,000			4,000	5,000			5,000
Continuing Appropriations	3,522			3,522								
Buildings and Other Structures	3,522			3,522								
School Buildings	3,522			3,522								
Marinduque State College	17,622			17,622	58,949			58,949	66,123			66,123
New General Appropriations	17,622			17,622	58,949			58,949	66,123			66,123
Buildings and Other Structures	17,622			17,622	58,949			58,949	66,123			66,123
Other Structures					5,000			5,000				
School Buildings	9,205			9,205	10,000			10,000				
Buildings	8,417			8,417	43,949			43,949	66,123			66,123
Mindoro State College of Agriculture and Technology	78,935			78,935	48,649			48,649	90,094			90,094
New General Appropriations	78,935			78,935	48,649			48,649	90,094			90,094
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	78,935			78,935	48,649			48,649	90,094			90,094
Other Structures												
School Buildings	78,935			78,935	44,649			44,649	40,094			40,094
Buildings					4,000			4,000	50,000			50,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Occidental Mindoro State College	35,338			35,338	48,949			48,949	32,000			32,000
New General Appropriations	35,338			35,338	48,949			48,949	32,000			32,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					1,500			1,500				
Water Supply Systems					1,500			1,500				
Flood Control Systems												
Buildings and Other Structures	35,338			35,338	47,449			47,449	32,000			32,000
Other Structures	9,088			9,088					2,000			2,000
School Buildings	26,250			26,250	43,449			43,449	25,000			25,000
Buildings					4,000			4,000	5,000			5,000
Palawan State University	24,340			24,340	74,000			74,000	47,054			47,054
New General Appropriations	10,925			10,925	74,000			74,000	47,054			47,054
Buildings and Other Structures	10,925			10,925	74,000			74,000	47,054			47,054
Hostels and Dormitories					25,000			25,000				
School Buildings	10,925			10,925	25,000			25,000	32,054			32,054
Buildings					24,000			24,000	15,000			15,000
Continuing Appropriations	13,415			13,415								
Buildings and Other Structures	13,415			13,415								
Buildings	13,415			13,415								
Romblon State University	25,122			25,122	68,949			68,949	53,051			53,051
New General Appropriations	25,122			25,122	68,949			68,949	53,051			53,051
Buildings and Other Structures	25,122			25,122	68,949			68,949	53,051			53,051
Other Structures												
School Buildings					29,949			29,949	48,051			48,051

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Bicol State College of Applied Sciences and Technology	29,793			29,793	19,250			19,250	27,886			27,886
New General Appropriations	21,740			21,740	19,250			19,250	27,886			27,886
Buildings and Other Structures	21,740			21,740	19,250			19,250	27,886			27,886
Other Structures												
Hostels and Dormitories												
School Buildings	21,740			21,740	15,250			15,250	22,886			22,886
Buildings					4,000			4,000	5,000			5,000
Continuing Appropriations	8,053			8,053								
Buildings and Other Structures	8,053			8,053								
School Buildings	8,053			8,053								
Camarines Norte State College	53,735			53,735	58,949			58,949	85,094			85,094
New General Appropriations	53,657			53,657	58,949			58,949	85,094			85,094
Land Improvements Outlay									10,594			10,594
Other Land Improvements									10,594			10,594
Buildings and Other Structures	53,657			53,657	58,949			58,949	74,500			74,500
School Buildings	53,657			53,657	54,949			54,949	47,500			47,500
Buildings					4,000			4,000	27,000			27,000
Continuing Appropriations	78			78								
Buildings and Other Structures	78			78								
School Buildings	78			78								
Camarines Sur Polytechnic Colleges	54,966			54,966	58,949			58,949	85,000			85,000
New General Appropriations	50,235			50,235	58,949			58,949	85,000			85,000
Infrastructure Outlay					24,949			24,949				
Power Supply Systems					24,949			24,949				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Catanduanes State University	54,010			54,010	74,000			74,000	66,164			66,164
Continuing Appropriations	14,044			14,044								
Buildings and Other Structures	14,044			14,044								
Buildings	2,353			2,353								
Central Bicol State University of Agriculture	73,418			73,418	92,410			92,410	146,555			146,555
New General Appropriations	72,970			72,970	92,410			92,410	146,555			146,555
Infrastructure Outlay									10,000			10,000
Other Infrastructure Assets									10,000			10,000
Road Networks												
Buildings and Other Structures	72,970			72,970	92,410			92,410	136,555			136,555
Other Structures												
Hostels and Dormitories									20,000			20,000
School Buildings					8,000			8,000	77,590			77,590
Buildings	72,970			72,970	84,410			84,410	38,965			38,965
Continuing Appropriations	448			448								
Buildings and Other Structures	448			448								
Buildings	448			448								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	44,081			44,081	43,449			43,449	94,094			94,094
New General Appropriations	36,817			36,817	43,449			43,449	94,094			94,094
Infrastructure Outlay	15,168			15,168	6,347			6,347				
Water Supply Systems					6,347			6,347				
Road Networks	15,168			15,168								
Buildings and Other Structures	21,649			21,649	37,102			37,102	94,094			94,094
Other Structures												
School Buildings	15,673			15,673					89,094			89,094

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	44,081			44,081	43,449			43,449	94,094			94,094
New General Appropriations	36,817			36,817	43,449			43,449	94,094			94,094
Buildings and Other Structures	21,649			21,649	37,102			37,102	94,094			94,094
Buildings	5,976			5,976	37,102			37,102	5,000			5,000
Continuing Appropriations	7,264			7,264								
Infrastructure Outlay	1,496			1,496								
Road Networks	1,496			1,496								
Buildings and Other Structures	5,768			5,768								
Other Structures	707			707								
School Buildings	5,061			5,061								
Partido State University	31,112			31,112	84,759			84,759	53,772			53,772
New General Appropriations	28,063			28,063	84,759			84,759	53,772			53,772
Buildings and Other Structures	28,063			28,063	84,759			84,759	53,772			53,772
Other Structures	7,946			7,946					15,000			15,000
Hostels and Dormitories					17,750			17,750	18,000			18,000
School Buildings	19,537			19,537	37,009			37,009	11,772			11,772
Buildings	580			580	30,000			30,000	9,000			9,000
Continuing Appropriations	3,049			3,049								
Buildings and Other Structures	3,049			3,049								
School Buildings	3,049			3,049								
Sorsogon State College	50,367			50,367	27,713			27,713	45,216			45,216
New General Appropriations	43,451			43,451	27,713			27,713	45,216			45,216
Buildings and Other Structures	43,451			43,451	27,713			27,713	45,216			45,216
School Buildings	33,539			33,539	23,713			23,713	20,000			20,000
Buildings	9,912			9,912	4,000			4,000	25,216			25,216

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Sorsogon State College	50,367			50,367	27,713			27,713	45,216			45,216
Continuing Appropriations	6,916			6,916								
Infrastructure Outlay	6,916			6,916								
Other Infrastructure Assets	6,916			6,916								
Aklan State University	17,128			17,128	57,949			57,949	97,000			97,000
New General Appropriations	12,432			12,432	57,949			57,949	97,000			97,000
Land Improvements Outlay									4,328			4,328
Aquaculture Structures									4,328			4,328
Buildings and Other Structures	12,432			12,432	57,949			57,949	92,672			92,672
Other Structures									672			672
School Buildings	12,432			12,432	31,000			31,000	87,000			87,000
Buildings					26,949			26,949	5,000			5,000
Continuing Appropriations	4,696			4,696								
Buildings and Other Structures	4,696			4,696								
School Buildings	4,696			4,696								
Capiz State University	13,172			13,172	73,000			73,000	30,948			30,948
New General Appropriations	13,172			13,172	73,000			73,000	30,948			30,948
Land Improvements Outlay					5,000			5,000				
Aquaculture Structures					5,000			5,000				
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	13,172			13,172	68,000			68,000	30,948			30,948
Hostels and Dormitories					10,500			10,500				
School Buildings					41,500			41,500	24,348			24,348
Buildings	13,172			13,172	16,000			16,000	6,600			6,600

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Carlos C. Hilado Memorial State College	32,074			32,074	48,207			48,207	42,212			42,212
New General Appropriations	32,074			32,074	48,207			48,207	42,212			42,212
Buildings and Other Structures	32,074			32,074	48,207			48,207	42,212			42,212
Other Structures					15,000			15,000				
School Buildings	32,074			32,074	29,207			29,207	37,212			37,212
Buildings					4,000			4,000	5,000			5,000
Guimaras State College	3,672			3,672	29,717			29,717	10,000			10,000
New General Appropriations	3,672			3,672	29,717			29,717	10,000			10,000
Infrastructure Outlay					6,250			6,250	3,000			3,000
Other Infrastructure Assets					6,250			6,250				
Communication Networks									3,000			3,000
Buildings and Other Structures	3,672			3,672	23,467			23,467	7,000			7,000
Other Structures												
Hostels and Dormitories					1,467			1,467				
School Buildings					18,000			18,000	2,000			2,000
Buildings	3,672			3,672	4,000			4,000	5,000			5,000
Iloilo State College of Fisheries	32,621			32,621	53,000			53,000	90,764			90,764
New General Appropriations	32,214			32,214	53,000			53,000	90,764			90,764
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									8,770			8,770
Power Supply Systems									8,770			8,770
Water Supply Systems												
Buildings and Other Structures	32,214			32,214	53,000			53,000	81,994			81,994
Other Structures									8,400			8,400

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Iloilo State College of Fisheries	32,621			32,621	53,000			53,000	90,764			90,764
New General Appropriations	32,214			32,214	53,000			53,000	90,764			90,764
Buildings and Other Structures	32,214			32,214	53,000			53,000	81,994			81,994
Hostels and Dormitories									8,000			8,000
School Buildings	32,214			32,214	10,000			10,000	53,594			53,594
Buildings					43,000			43,000	12,000			12,000
Continuing Appropriations	407			407								
Buildings and Other Structures	407			407								
Other Structures	407			407								
Central Philippines State University	38,157			38,157	14,467			14,467	49,500			49,500
New General Appropriations	38,122			38,122	14,467			14,467	49,500			49,500
Buildings and Other Structures	38,122			38,122	14,467			14,467	49,500			49,500
Other Structures					3,500			3,500				
Hostels and Dormitories					3,967			3,967				
School Buildings	15,269			15,269	3,000			3,000	44,500			44,500
Buildings	22,853			22,853	4,000			4,000	5,000			5,000
Continuing Appropriations	35			35								
Buildings and Other Structures	35			35								
Other Structures	35			35								
Northern Iloilo Polytechnic State College	9,556			9,556	42,749			42,749	96,999			96,999
New General Appropriations	9,556			9,556	42,749			42,749	96,999			96,999
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					5,000			5,000	19,800			19,800
Other Infrastructure Assets									15,000			15,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
West Visayas State University	81,837			81,837	85,510			85,510	184,593			184,593
New General Appropriations	80,937			80,937	85,510			85,510	184,593			184,593
Infrastructure Outlay					3,047			3,047	10,500			10,500
Power Supply Systems					3,047			3,047	2,000			2,000
Water Supply Systems									8,500			8,500
Buildings and Other Structures	80,937			80,937	82,463			82,463	174,093			174,093
Other Structures												
School Buildings	6,580			6,580	21,500			21,500	96,093			96,093
Buildings	74,357			74,357	60,963			60,963	78,000			78,000
Continuing Appropriations	900			900								
Buildings and Other Structures	900			900								
School Buildings	900			900								
Bohol Island State University					66,949			66,949	25,000			25,000
New General Appropriations					66,949			66,949	25,000			25,000
Buildings and Other Structures					66,949			66,949	25,000			25,000
Other Structures												
School Buildings					62,949			62,949				
Buildings					4,000			4,000	25,000			25,000
Cebu Normal University	14,905			14,905	86,410			86,410	17,185			17,185
New General Appropriations	7,138			7,138	86,410			86,410	17,185			17,185
Buildings and Other Structures	7,138			7,138	86,410			86,410	17,185			17,185
School Buildings	7,138			7,138	82,410			82,410	12,185			12,185
Buildings					4,000			4,000	5,000			5,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Naval State University	25,070			25,070	86,410			86,410	85,534			85,534
New General Appropriations	8,865			8,865	86,410			86,410	85,534			85,534
Infrastructure Outlay	1,000			1,000					2,500			2,500
Road Networks	1,000			1,000					2,500			2,500
Buildings and Other Structures	7,865			7,865	86,410			86,410	83,034			83,034
Other Structures	59			59	82,410			82,410				
School Buildings	4,598			4,598					58,034			58,034
Buildings	3,208			3,208	4,000			4,000	25,000			25,000
Continuing Appropriations	16,205			16,205								
Buildings and Other Structures	16,205			16,205								
Other Structures	9,509			9,509								
School Buildings	2,541			2,541								
Buildings	4,155			4,155								
Northwest Samar State University	64,584			64,584	84,410			84,410	154,000			154,000
New General Appropriations	64,382			64,382	84,410			84,410	154,000			154,000
Land Improvements Outlay					15,000			15,000				
Other Land Improvements					15,000			15,000				
Infrastructure Outlay									27,000			27,000
Other Infrastructure Assets									17,000			17,000
Road Networks									10,000			10,000
Buildings and Other Structures	64,382			64,382	69,410			69,410	127,000			127,000
Other Structures					20,410			20,410	5,000			5,000
Hostels and Dormitories									10,000			10,000
School Buildings	53,443			53,443					50,000			50,000
Buildings	10,939			10,939	49,000			49,000	62,000			62,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Visayas State University	61,930			61,930	110,448			110,448	229,075			229,075
New General Appropriations					110,448			110,448	229,075			229,075
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									23,000			23,000
Water Supply Systems									3,000			3,000
Flood Control Systems									10,000			10,000
Road Networks									10,000			10,000
Buildings and Other Structures					110,448			110,448	206,075			206,075
Buildings					110,448			110,448	87,472			87,472
Other Structures									10,000			10,000
Hostels and Dormitories									12,814			12,814
School Buildings									95,789			95,789
Continuing Appropriations	61,930			61,930								
Land Improvements Outlay	20,491			20,491								
Other Land Improvements	20,491			20,491								
Infrastructure Outlay	9,615			9,615								
Flood Control Systems	9,615			9,615								
Buildings and Other Structures	31,824			31,824								
School Buildings	14,380			14,380								
Buildings	17,444			17,444								
J. H. Cerilles State College	12,635			12,635	21,967			21,967	15,887			15,887
New General Appropriations	7,500			7,500	21,967			21,967	15,887			15,887
Infrastructure Outlay									5,000			5,000
Water Supply Systems									5,000			5,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
J. H. Cerilles State College	12,635			12,635	21,967			21,967	15,887			15,887
New General Appropriations	7,500			7,500	21,967			21,967	15,887			15,887
Buildings and Other Structures	7,500			7,500	21,967			21,967	10,887			10,887
Hostels and Dormitories					1,067			1,067				
School Buildings	7,500			7,500	16,900			16,900	4,887			4,887
Buildings					4,000			4,000	6,000			6,000
Continuing Appropriations	5,135			5,135								
Buildings and Other Structures	5,135			5,135								
Other Structures	999			999								
School Buildings	4,136			4,136								
Jose Rizal Memorial State University	36,567			36,567	45,753			45,753	46,392			46,392
New General Appropriations	24,846			24,846	45,753			45,753	46,392			46,392
Buildings and Other Structures	24,846			24,846	45,753			45,753	46,392			46,392
School Buildings					36,753			36,753	41,392			41,392
Buildings	24,846			24,846	9,000			9,000	5,000			5,000
Continuing Appropriations	11,721			11,721								
Buildings and Other Structures	11,721			11,721								
Other Structures	888			888								
School Buildings	10,000			10,000								
Buildings	833			833								
Western Mindanao State University	81,300			81,300	86,120			86,120	160,555			160,555
New General Appropriations	38,353			38,353	86,120			86,120	160,555			160,555
Infrastructure Outlay					36,822			36,822	60,000			60,000
Power Supply Systems					25,000			25,000	50,000			50,000
Water Supply Systems									10,000			10,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Western Mindanao State University	81,300			81,300	86,120			86,120	160,555			160,555
New General Appropriations	38,353			38,353	86,120			86,120	160,555			160,555
Infrastructure Outlay					36,822			36,822	60,000			60,000
Sewer Systems					11,822			11,822				
Buildings and Other Structures	38,353			38,353	49,298			49,298	100,555			100,555
Other Structures												
School Buildings					45,298			45,298	33,255			33,255
Buildings	38,353			38,353	4,000			4,000	67,300			67,300
Continuing Appropriations	42,947			42,947								
Buildings and Other Structures	42,947			42,947								
School Buildings	29,617			29,617								
Buildings	13,330			13,330								
Zamboanga City State Polytechnic College	25,700			25,700	19,000			19,000	100,094			100,094
New General Appropriations	25,601			25,601	19,000			19,000	100,094			100,094
Buildings and Other Structures	25,601			25,601	19,000			19,000	100,094			100,094
Other Structures												
School Buildings	25,601			25,601	15,000			15,000	60,094			60,094
Buildings					4,000			4,000	40,000			40,000
Continuing Appropriations	99			99								
Buildings and Other Structures	99			99								
School Buildings	99			99								
Zamboanga State College of Marine Sciences and Technology	38,480			38,480	32,849			32,849	48,720			48,720
New General Appropriations	18,987			18,987	32,849			32,849	48,720			48,720
Land Improvements Outlay									1,500			1,500
Other Land Improvements									1,500			1,500

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Zamboanga State College of Marine Sciences and Technology	38,480			38,480	32,849			32,849	48,720			48,720
New General Appropriations	18,987			18,987	32,849			32,849	48,720			48,720
Infrastructure Outlay									10,000			10,000
Road Networks									10,000			10,000
Buildings and Other Structures	18,987			18,987	32,849			32,849	37,220			37,220
Other Structures	897			897								
Hostels and Dormitories												
School Buildings	8,101			8,101	10,000			10,000				
Buildings	9,989			9,989	22,849			22,849	37,220			37,220
Continuing Appropriations	19,493			19,493								
Infrastructure Outlay	9,914			9,914								
Road Networks	9,914			9,914								
Buildings and Other Structures	9,579			9,579								
Buildings	9,579			9,579								
Bukidnon State University	50,196			50,196	86,410			86,410	109,000			109,000
New General Appropriations	50,196			50,196	86,410			86,410	109,000			109,000
Infrastructure Outlay									14,000			14,000
Water Supply Systems												
Road Networks									14,000			14,000
Buildings and Other Structures	50,196			50,196	86,410			86,410	95,000			95,000
Other Structures									10,000			10,000
Hostels and Dormitories												
School Buildings	50,196			50,196					80,000			80,000
Buildings					86,410			86,410	5,000			5,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Camiguin Polytechnic State College	5,540			5,540	53,713			53,713	10,859			10,859
New General Appropriations	5,540			5,540	53,713			53,713	10,859			10,859
Infrastructure Outlay					1,000			1,000				
Other Infrastructure Assets					1,000			1,000				
Buildings and Other Structures	5,540			5,540	52,713			52,713	10,859			10,859
Other Structures					4,000			4,000				
School Buildings	5,540			5,540	10,613			10,613				
Buildings					38,100			38,100	10,859			10,859
Central Mindanao University	109,537			109,537	113,948			113,948	116,169			116,169
New General Appropriations	109,537			109,537	113,948			113,948	116,169			116,169
Infrastructure Outlay									23,000			23,000
Communication Networks									6,000			6,000
Water Supply Systems									7,000			7,000
Road Networks									10,000			10,000
Buildings and Other Structures	109,537			109,537	113,948			113,948	93,169			93,169
Other Structures									17,424			17,424
Hostels and Dormitories												
School Buildings	88,954			88,954	109,948			109,948	65,745			65,745
Buildings	20,583			20,583	4,000			4,000	10,000			10,000
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	12,481			12,481	113,948			113,948	174,093			174,093
New General Appropriations	12,481			12,481	113,948			113,948	174,093			174,093
Infrastructure Outlay									100,000			100,000
Flood Control Systems									100,000			100,000
Buildings and Other Structures	12,481			12,481	113,948			113,948	74,093			74,093
School Buildings	12,481			12,481	109,948			109,948				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Northwestern Mindanao State College of Science and Technology	90,390			90,390	31,467			31,467	58,712			58,712
New General Appropriations	90,390			90,390	31,467			31,467	58,712			58,712
Infrastructure Outlay									1,712			1,712
Other Infrastructure Assets									1,712			1,712
Water Supply Systems												
Road Networks												
Buildings and Other Structures	90,390			90,390	31,467			31,467	57,000			57,000
School Buildings					27,467			27,467	47,500			47,500
Buildings	90,390			90,390	4,000			4,000	9,500			9,500
Davao del Norte State College	54,378			54,378	58,949			58,949	57,680			57,680
New General Appropriations	29,124			29,124	58,949			58,949	57,680			57,680
Land Improvements Outlay					15,000			15,000				
Other Land Improvements					15,000			15,000				
Infrastructure Outlay					8,320			8,320				
Other Infrastructure Assets					8,320			8,320				
Buildings and Other Structures	29,124			29,124	35,629			35,629	35,584			35,584
Other Structures					25,000			25,000				
School Buildings	29,124			29,124					30,584			30,584
Buildings					10,629			10,629	5,000			5,000
Machinery and Equipment Outlay									15,246			15,246
Other Machinery and Equipment									5,000			5,000
Technical and Scientific Equipment									8,500			8,500
Information and Communication Technology Equipment									1,746			1,746
Computer Software									6,850			6,850
Computer Software									6,850			6,850

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Davao del Norte State College	54,378			54,378	58,949			58,949	57,680			57,680
Continuing Appropriations	25,254			25,254								
Land Improvements Outlay	524			524								
Other Land Improvements	524			524								
Buildings and Other Structures	24,730			24,730								
School Buildings	24,730			24,730								
Davao Oriental State College of Science and Technology	53,054			53,054	81,410			81,410	141,555			141,555
New General Appropriations	52,238			52,238	81,410			81,410	141,555			141,555
Land Improvements Outlay									15,000			15,000
Other Land Improvements									10,000			10,000
Aquaculture Structures									5,000			5,000
Buildings and Other Structures	52,238			52,238	81,410			81,410	119,555			119,555
Other Structures					28,000			28,000				
Ground Water Monitoring Stations												
School Buildings									74,555			74,555
Buildings	52,238			52,238	53,410			53,410	45,000			45,000
Machinery and Equipment Outlay									7,000			7,000
Other Machinery and Equipment									7,000			7,000
Continuing Appropriations	816			816								
Buildings and Other Structures	816			816								
Buildings	816			816								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	16,592			16,592	42,049			42,049	50,915			50,915
New General Appropriations	15,751			15,751	42,049			42,049	50,915			50,915
Land Improvements Outlay					2,500			2,500	6,000			6,000
Other Land Improvements					2,500			2,500	6,000			6,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	16,592			16,592	42,049			42,049	50,915			50,915
New General Appropriations	15,751			15,751	42,049			42,049	50,915			50,915
Infrastructure Outlay									7,000			7,000
Road Networks									7,000			7,000
Buildings and Other Structures	15,751			15,751	39,549			39,549	14,500			14,500
Other Structures					12,000			12,000	9,500			9,500
School Buildings	12,926			12,926								
Buildings	2,825			2,825	27,549			27,549	5,000			5,000
Machinery and Equipment Outlay									18,415			18,415
Other Machinery and Equipment									16,165			16,165
ICT Software									500			500
Information and Communication Technology Equipment									1,750			1,750
Transportation Equipment Outlay									4,000			4,000
Motor Vehicles									4,000			4,000
Furniture, Fixtures and Books Outlay									1,000			1,000
Furniture and Fixtures									1,000			1,000
Continuing Appropriations	841			841								
Buildings and Other Structures	841			841								
School Buildings	841			841								
University of Southeastern Philippines	126,372			126,372	163,948			163,948	282,093			282,093
New General Appropriations	83,212			83,212	163,948			163,948	282,093			282,093
Buildings and Other Structures	83,212			83,212	163,948			163,948	282,093			282,093
Other Structures	27,990			27,990								
School Buildings	55,222			55,222	50,000			50,000	99,093			99,093
Buildings					113,948			113,948	183,000			183,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
University of Southeastern Philippines	126,372			126,372	163,948			163,948	282,093			282,093
Continuing Appropriations	43,160			43,160								
Buildings and Other Structures	43,160			43,160								
School Buildings	43,160			43,160								
Cotabato State University	691			691	4,000			4,000	5,600			5,600
New General Appropriations	691			691	4,000			4,000	5,600			5,600
Buildings and Other Structures	691			691	4,000			4,000	5,600			5,600
School Buildings	691			691								
Buildings					4,000			4,000	5,600			5,600
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Sports Equipment												
Machinery												
Cotabato Foundation College of Science and Technology	40,516			40,516	17,567			17,567	68,000			68,000
New General Appropriations	40,516			40,516	17,567			17,567	68,000			68,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	4,600			4,600					33,000			33,000
Water Supply Systems	2,600			2,600								
Flood Control Systems									23,000			23,000
Road Networks	2,000			2,000					10,000			10,000
Buildings and Other Structures	35,916			35,916	17,567			17,567	35,000			35,000
Other Structures	2,600			2,600					11,000			11,000
School Buildings	12,316			12,316					10,000			10,000
Buildings	21,000			21,000	17,567			17,567	14,000			14,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Surigao del Sur State University	25,583			25,583	57,949			57,949	54,961			54,961
New General Appropriations	25,583			25,583	57,949			57,949	54,961			54,961
Infrastructure Outlay					1,000			1,000				
Water Supply Systems					1,000			1,000				
Buildings and Other Structures	25,583			25,583	56,949			56,949	54,961			54,961
Other Structures					3,000			3,000				
School Buildings					7,949			7,949	39,961			39,961
Buildings	25,583			25,583	46,000			46,000	15,000			15,000
Surigao State College of Technology	46,316			46,316	61,949			61,949	102,094			102,094
New General Appropriations	46,316			46,316	61,949			61,949	102,094			102,094
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	46,316			46,316	61,949			61,949	102,094			102,094
Other Structures	20,000			20,000								
School Buildings	23,316			23,316	57,949			57,949				
Buildings	3,000			3,000	4,000			4,000	102,094			102,094
Adiong Memorial Polytechnic State College	38,620			38,620	31,467			31,467	67,648			67,648
New General Appropriations	38,620			38,620	31,467			31,467	67,648			67,648
Land Improvements Outlay									9,000			9,000
Other Land Improvements									9,000			9,000
Infrastructure Outlay	3,000			3,000								
Other Infrastructure Assets	3,000			3,000								
Buildings and Other Structures	35,620			35,620	31,467			31,467	58,648			58,648
School Buildings	25,816			25,816					53,648			53,648
Buildings	9,804			9,804	31,467			31,467	5,000			5,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Adiong Memorial Polytechnic State College	38,620			38,620	31,467			31,467	67,648			67,648
New General Appropriations	38,620			38,620	31,467			31,467	67,648			67,648
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Sports Equipment												
Machinery												
Basilan State College	41,210			41,210	28,467			28,467	71,612			71,612
New General Appropriations	41,210			41,210	28,467			28,467	71,612			71,612
Buildings and Other Structures	41,210			41,210	28,467			28,467	71,612			71,612
Other Structures					3,000			3,000				
School Buildings	14,901			14,901	21,467			21,467	66,612			66,612
Buildings	26,309			26,309	4,000			4,000	5,000			5,000
Mindanao State University	49,845			49,845	107,948			107,948	105,350			105,350
New General Appropriations	20,000			20,000	107,948			107,948	105,350			105,350
Land Improvements Outlay									5,000			5,000
Other Land Improvements									5,000			5,000
Infrastructure Outlay	2,000			2,000								
Water Supply Systems	2,000			2,000								
Buildings and Other Structures	18,000			18,000	107,948			107,948	100,350			100,350
Other Structures					10,000			10,000				
Hostels and Dormitories					4,000			4,000				
School Buildings					89,948			89,948	29,000			29,000
Buildings	18,000			18,000	4,000			4,000	71,350			71,350

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Mindanao State University	49,845			49,845	107,948			107,948	105,350			105,350
Continuing Appropriations	29,845			29,845								
Buildings and Other Structures	29,845			29,845								
School Buildings	4,555			4,555								
Buildings	25,290			25,290								
MSU-Tawi-Tawi College of Technology and Oceanography	14,969			14,969	31,449			31,449	62,000			62,000
New General Appropriations	10,969			10,969	31,449			31,449	62,000			62,000
Buildings and Other Structures	10,969			10,969	31,449			31,449	62,000			62,000
School Buildings	10,969			10,969	17,105			17,105	20,000			20,000
Buildings					14,344			14,344	42,000			42,000
Continuing Appropriations	4,000			4,000								
Buildings and Other Structures	4,000			4,000								
Buildings	4,000			4,000								
Sulu State College	28,316			28,316	49,000			49,000	10,000			10,000
New General Appropriations	28,316			28,316	49,000			49,000	10,000			10,000
Land Improvements Outlay					10,000			10,000				
Other Land Improvements					10,000			10,000				
Infrastructure Outlay					5,000			5,000				
Other Infrastructure Assets					5,000			5,000				
Buildings and Other Structures	28,316			28,316	34,000			34,000	10,000			10,000
Other Structures					5,000			5,000				
Hostels and Dormitories					10,000			10,000				
School Buildings	28,316			28,316	15,000			15,000				
Buildings					4,000			4,000	10,000			10,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Energy (DOE)	21,848			21,848	22,000			22,000	71,221			71,221
Office of the Secretary	21,848			21,848	22,000			22,000	71,221			71,221
New General Appropriations									31,221			31,221
Infrastructure Outlay									31,221			31,221
Communication Networks									31,221			31,221
Buildings and Other Structures												
Other Structures												
Buildings												
Automatic Appropriations	21,848			21,848	22,000			22,000	40,000			40,000
Buildings and Other Structures	21,848			21,848	22,000			22,000	40,000			40,000
Other Structures	21,848			21,848					40,000			40,000
Buildings					22,000			22,000				
Department of Environment and Natural Resources (DENR)	7,960,843			7,960,843	7,823,297			7,823,297	6,475,024			6,475,024
Office of the Secretary	7,794,631			7,794,631	7,765,447			7,765,447	6,324,865			6,324,865
New General Appropriations	7,239,219			7,239,219	7,765,447			7,765,447	6,324,865			6,324,865
Land Improvements Outlay	7,124,173			7,124,173	7,061,979			7,061,979	5,697,810			5,697,810
Other Land Improvements	3,299			3,299	462,928			462,928	47,480			47,480
Reforestation Projects	7,120,874			7,120,874	6,599,051			6,599,051	5,650,330			5,650,330
Aquaculture Structures												
Infrastructure Outlay					127,300			127,300	117,957			117,957
Other Infrastructure Assets					127,300			127,300	117,957			117,957
Buildings and Other Structures	115,046			115,046	576,168			576,168	509,098			509,098
Other Structures	38,642			38,642	295,630			295,630	126,760			126,760
Hostels and Dormitories												
Buildings	76,404			76,404	280,538			280,538	382,338			382,338

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	7,960,843			7,960,843	7,823,297			7,823,297	6,475,024			6,475,024
Environmental Management Bureau	95,553			95,553	20,250			20,250	120,500			120,500
Automatic Appropriations									500			500
Buildings and Other Structures									500			500
Other Structures									500			500
Mines and Geo-Sciences Bureau					20,000			20,000	10,000			10,000
New General Appropriations					20,000			20,000	10,000			10,000
Land Improvements Outlay					10,000			10,000	10,000			10,000
Other Land Improvements					10,000			10,000	10,000			10,000
Buildings and Other Structures					10,000			10,000				
Buildings					10,000			10,000				
National Mapping and Resource Information Authority	56,535			56,535								
New General Appropriations	56,535			56,535								
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Infrastructure Outlay	56,535			56,535								
Other Infrastructure Assets	56,535			56,535								
Buildings and Other Structures												
Buildings												
National Water Resources Board	14,124			14,124	17,600			17,600	15,600			15,600
New General Appropriations	13,782			13,782	17,600			17,600	15,600			15,600
Infrastructure Outlay					2,000			2,000				
Communication Networks					2,000			2,000				
Buildings and Other Structures	13,782			13,782	15,600			15,600	15,600			15,600
Ground Water Monitoring Stations	13,782			13,782	15,600			15,600	15,600			15,600

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	7,960,843			7,960,843	7,823,297			7,823,297	6,475,024			6,475,024
National Water Resources Board	14,124			14,124	17,600			17,600	15,600			15,600
Continuing Appropriations	342			342								
Buildings and Other Structures	342			342								
Ground Water Monitoring Stations	342			342								
Palawan Council for Sustainable Development Staff									4,059			4,059
New General Appropriations									2,129			2,129
Buildings and Other Structures									2,129			2,129
Buildings									2,129			2,129
Automatic Appropriations									1,930			1,930
Buildings and Other Structures									1,930			1,930
Buildings									1,930			1,930
Department of Finance (DOF)	1,175,344			1,175,344	1,389,207			1,389,207	797,634			797,634
Office of the Secretary	270,894			270,894	421,600			421,600	469,257			469,257
New General Appropriations	220,000			220,000	421,600			421,600	469,257			469,257
Investment in Government-Owned and/or Controlled Corporations	220,000			220,000					265,657			265,657
Water Supply Systems	9,000			9,000					62,400			62,400
Road Networks	211,000			211,000					203,257			203,257
Infrastructure Outlay					121,600			121,600	3,600			3,600
Other Infrastructure Assets					121,600			121,600	3,600			3,600
Water Supply Systems												
Road Networks												
Buildings and Other Structures					300,000			300,000	200,000			200,000
Buildings					300,000			300,000	200,000			200,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	1,175,344			1,175,344	1,389,207			1,389,207	797,634			797,634
Office of the Secretary	270,894			270,894	421,600			421,600	469,257			469,257
Continuing Appropriations	50,894			50,894								
Buildings and Other Structures	50,894			50,894								
Buildings	50,894			50,894								
Bureau of Customs	100,000			100,000	320,000			320,000	20,000			20,000
New General Appropriations	100,000			100,000	320,000			320,000	20,000			20,000
Buildings and Other Structures	100,000			100,000	320,000			320,000	20,000			20,000
Other Structures	100,000			100,000								
Buildings					320,000			320,000	20,000			20,000
Bureau of Internal Revenue	773,998			773,998	590,338			590,338	275,527			275,527
New General Appropriations	721,685			721,685	490,338			490,338	75,527			75,527
Buildings and Other Structures	721,685			721,685	490,338			490,338	75,527			75,527
Buildings	721,685			721,685	490,338			490,338	75,527			75,527
Continuing Appropriations	52,313			52,313								
Buildings and Other Structures	52,313			52,313								
Buildings	52,313			52,313								
Automatic Appropriations					100,000			100,000	200,000			200,000
Buildings and Other Structures					100,000			100,000	200,000			200,000
Buildings					100,000			100,000	200,000			200,000
Bureau of Local Government Finance					21,807			21,807	32,850			32,850
New General Appropriations					21,807			21,807	32,850			32,850
Buildings and Other Structures					21,807			21,807	32,850			32,850
Other Structures					6,800			6,800				
Buildings					15,007			15,007	32,850			32,850

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	15,678,727			15,678,727	13,075,893			13,075,893	22,980,596			22,980,596
Office of the Secretary	15,678,727			15,678,727	13,072,823			13,072,823	22,974,096			22,974,096
New General Appropriations	11,264,000			11,264,000	13,066,903			13,066,903	22,974,096			22,974,096
Land Improvements Outlay	1,189			1,189								
Other Land Improvements	1,189			1,189								
Infrastructure Outlay												
Other Infrastructure Assets												
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	11,262,811			11,262,811	13,066,903			13,066,903	22,974,096			22,974,096
Other Structures	60,966			60,966								
Hospitals and Health Centers	10,684,332			10,684,332	11,239,687			11,239,687	22,974,096			22,974,096
Buildings	517,513			517,513	1,827,216			1,827,216				
Continuing Appropriations	4,412,837			4,412,837								
Infrastructure Outlay	2,964			2,964								
Power Supply Systems	2,964			2,964								
Buildings and Other Structures	4,409,873			4,409,873								
Other Structures	36,063			36,063								
Hospitals and Health Centers	4,117,823			4,117,823								
Buildings	255,987			255,987								
Automatic Appropriations	1,890			1,890	5,920			5,920				
Infrastructure Outlay	1,890			1,890								
Power Supply Systems												
Water Supply Systems	1,890			1,890								
Buildings and Other Structures					5,920			5,920				
Other Structures												
Buildings					5,920			5,920				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	15,678,727			15,678,727	13,075,893			13,075,893	22,980,596			22,980,596
Commission on Population					3,070			3,070	6,500			6,500
New General Appropriations					3,070			3,070	6,500			6,500
Infrastructure Outlay					3,070			3,070				
Communication Networks					3,070			3,070				
Buildings and Other Structures									6,500			6,500
Buildings									6,500			6,500
National Nutrition Council												
New General Appropriations												
Buildings and Other Structures												
Other Structures												
Department of the Interior and Local Government (DILG)	2,759,822			2,759,822	2,683,587			2,683,587	3,000,296			3,000,296
Office of the Secretary	744,117			744,117								
New General Appropriations	44,117			44,117								
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	44,117			44,117								
Other Structures												
Buildings	44,117			44,117								
Continuing Appropriations	700,000			700,000								
Buildings and Other Structures	700,000			700,000								
Buildings	700,000			700,000								
Bureau of Fire Protection	297,043			297,043	390,680			390,680	393,680			393,680
New General Appropriations	5,218			5,218	109,000			109,000	112,000			112,000
Infrastructure Outlay					4,000			4,000	7,000			7,000
Communication Networks					4,000			4,000	7,000			7,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	2,759,822			2,759,822	2,683,587			2,683,587	3,000,296			3,000,296
Bureau of Fire Protection	297,043			297,043	390,680			390,680	393,680			393,680
New General Appropriations	5,218			5,218	109,000			109,000	112,000			112,000
Buildings and Other Structures	5,218			5,218	105,000			105,000	105,000			105,000
Buildings	5,218			5,218	105,000			105,000	105,000			105,000
Continuing Appropriations	109,439			109,439								
Buildings and Other Structures	109,439			109,439								
Buildings	109,439			109,439								
Automatic Appropriations	182,386			182,386	281,680			281,680	281,680			281,680
Buildings and Other Structures	182,386			182,386	281,680			281,680	281,680			281,680
Buildings	182,386			182,386	281,680			281,680	281,680			281,680
Bureau of Jail Management and Penology	90,356			90,356	1,807,018			1,807,018	1,837,846			1,837,846
New General Appropriations	31,801			31,801	1,807,018			1,807,018	1,837,846			1,837,846
Infrastructure Outlay					4,245			4,245	22,800			22,800
Communication Networks					4,245			4,245	22,800			22,800
Buildings and Other Structures	31,801			31,801	1,802,773			1,802,773	1,815,046			1,815,046
Other Structures	31,801			31,801	1,758,023			1,758,023	1,815,046			1,815,046
Buildings					44,750			44,750				
Continuing Appropriations	58,555			58,555								
Buildings and Other Structures	58,555			58,555								
Other Structures	58,555			58,555								
National Police Commission					800			800				
New General Appropriations					800			800				
Infrastructure Outlay					800			800				
Communication Networks					800			800				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology	43,130			43,130					108,495			108,495
Office of the Secretary	11,344			11,344					101,495			101,495
New General Appropriations	489			489					101,495			101,495
Infrastructure Outlay									764			764
Communication Networks									764			764
Buildings and Other Structures	489			489					100,731			100,731
Other Structures	489			489								
Buildings									100,731			100,731
Continuing Appropriations	10,855			10,855								
Buildings and Other Structures	10,855			10,855								
Other Structures	10,855			10,855								
National Telecommunications Commission	31,786			31,786					7,000			7,000
New General Appropriations	29,250			29,250					7,000			7,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	29,250			29,250					7,000			7,000
Other Structures	750			750								
Buildings	28,500			28,500					7,000			7,000
Continuing Appropriations	2,536			2,536								
Buildings and Other Structures	2,536			2,536								
Buildings	2,536			2,536								
Department of Justice (DOJ)	14,175			14,175	141,646			141,646	696,965			696,965
Office of the Secretary					100,000			100,000	330,000			330,000
New General Appropriations					100,000			100,000	330,000			330,000
Buildings and Other Structures					100,000			100,000	330,000			330,000
Buildings					100,000			100,000	330,000			330,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	14,175			14,175	141,646			141,646	696,965			696,965
Bureau of Corrections	13,308			13,308	20,646			20,646	300,000			300,000
New General Appropriations	13,308			13,308	20,646			20,646	300,000			300,000
Land Improvements Outlay					19,746			19,746				
Other Land Improvements					19,746			19,746				
Infrastructure Outlay					900			900				
Communication Networks					900			900				
Buildings and Other Structures	13,308			13,308					300,000			300,000
Other Structures									300,000			300,000
Buildings	13,308			13,308								
Bureau of Immigration									1,965			1,965
New General Appropriations									1,965			1,965
Buildings and Other Structures									1,965			1,965
Other Structures									1,965			1,965
Buildings												
Land Registration Authority	867			867								
Automatic Appropriations	867			867								
Buildings and Other Structures	867			867								
Other Structures	867			867								
Buildings												
National Bureau of Investigation									50,000			50,000
New General Appropriations									50,000			50,000
Buildings and Other Structures									50,000			50,000
Other Structures												
Buildings									50,000			50,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	14,175			14,175	141,646			141,646	696,965			696,965
Office of the Solicitor General					9,000			9,000				
New General Appropriations					9,000			9,000				
Buildings and Other Structures					9,000			9,000				
Buildings					9,000			9,000				
Parole and Probation Administration									15,000			15,000
New General Appropriations									15,000			15,000
Infrastructure Outlay									15,000			15,000
Other Infrastructure Assets									15,000			15,000
Presidential Commission on Good Government												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Public Attorney's Office					12,000			12,000				
New General Appropriations					12,000			12,000				
Buildings and Other Structures					12,000			12,000				
Buildings					12,000			12,000				
Department of Labor and Employment (DOLE)	112,111			112,111	398,727			398,727	239,053			239,053
Office of the Secretary	8,651			8,651	165,811			165,811	76,300			76,300
New General Appropriations	3,347			3,347	165,811			165,811	76,300			76,300
Land Outlay									15,000			15,000
Land									15,000			15,000
Buildings and Other Structures	3,347			3,347	165,811			165,811	61,300			61,300
Other Structures									20,000			20,000
Buildings	3,347			3,347	165,811			165,811	41,300			41,300

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	112,111			112,111	398,727			398,727	239,053			239,053
Office of the Secretary	8,651			8,651	165,811			165,811	76,300			76,300
Continuing Appropriations	5,304			5,304								
Buildings and Other Structures	5,304			5,304								
Buildings	5,304			5,304								
Institute for Labor Studies					940			940				
New General Appropriations					940			940				
Investment in Government-Owned and/or Controlled Corporations					940			940				
Communication Networks					940			940				
National Conciliation and Mediation Board					5,555			5,555				
New General Appropriations					5,555			5,555				
Infrastructure Outlay					920			920				
Communication Networks					920			920				
Buildings and Other Structures					4,635			4,635				
Buildings					4,635			4,635				
National Labor Relations Commission					8,049			8,049				
New General Appropriations					8,049			8,049				
Buildings and Other Structures					8,049			8,049				
Buildings					8,049			8,049				
National Maritime Polytechnic	31,965			31,965	7,200			7,200	3,140			3,140
New General Appropriations	31,965			31,965	7,200			7,200	3,140			3,140
Buildings and Other Structures	31,965			31,965	7,200			7,200	3,140			3,140
Other Structures	31,965			31,965	7,200			7,200	3,140			3,140

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	112,111			112,111	398,727			398,727	239,053			239,053
Philippine Overseas Employment Administration	71,495			71,495	150,911			150,911	138,903			138,903
New General Appropriations	71,035			71,035	150,911			150,911	138,903			138,903
Buildings and Other Structures	71,035			71,035	150,911			150,911	138,903			138,903
Buildings	71,035			71,035	150,911			150,911	138,903			138,903
Continuing Appropriations	460			460								
Buildings and Other Structures	460			460								
Buildings	460			460								
Professional Regulation Commission					60,261			60,261	20,710			20,710
New General Appropriations					60,261			60,261	20,710			20,710
Infrastructure Outlay					6,000			6,000				
Communication Networks					6,000			6,000				
Buildings and Other Structures					54,261			54,261	20,710			20,710
Buildings					54,261			54,261	20,710			20,710
Department of National Defense (DND)	1,462,641			1,462,641	2,052,092			2,052,092	1,904,767			1,904,767
Government Arsenal	5,662			5,662								
Continuing Appropriations	5,662			5,662								
Buildings and Other Structures	5,662			5,662								
Other Structures	5,662			5,662								
National Defense College of the Philippines	86,281			86,281					530,800			530,800
New General Appropriations									530,800			530,800
Buildings and Other Structures									530,800			530,800
Other Structures									3,000			3,000
Buildings									527,800			527,800

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	1,462,641			1,462,641	2,052,092			2,052,092	1,904,767			1,904,767
National Defense College of the Philippines	86,281			86,281					530,800			530,800
Continuing Appropriations	86,281			86,281								
Buildings and Other Structures	86,281			86,281								
Other Structures	37,564			37,564								
Buildings	48,717			48,717								
Office of Civil Defense									260,000			260,000
New General Appropriations									260,000			260,000
Land Improvements Outlay									10,000			10,000
Other Land Improvements									10,000			10,000
Infrastructure Outlay									250,000			250,000
Other Infrastructure Assets									250,000			250,000
Power Supply Systems												
Buildings and Other Structures												
School Buildings												
Buildings												
Philippine Veterans Affairs Office (PVAO) - Proper					12,643			12,643	55,000			55,000
New General Appropriations					12,643			12,643	55,000			55,000
Land Improvements Outlay									30,000			30,000
Other Land Improvements									30,000			30,000
Infrastructure Outlay												
Parks, Plazas and Monuments												
Buildings and Other Structures					12,643			12,643	25,000			25,000
Other Structures					551			551	25,000			25,000
Hospitals and Health Centers												
Buildings					12,092			12,092				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	1,462,641			1,462,641	2,052,092			2,052,092	1,904,767			1,904,767
Philippine Air Force (Air Forces)	1,137,686			1,137,686	481,347			481,347	46,000			46,000
New General Appropriations	333,171			333,171	481,347			481,347	46,000			46,000
Infrastructure Outlay	169,830			169,830	152,250			152,250				
Airport Systems	169,830			169,830	152,250			152,250				
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	163,341			163,341	329,097			329,097	46,000			46,000
Other Structures	22,603			22,603	105,464			105,464				
Buildings	140,738			140,738	223,633			223,633	46,000			46,000
Continuing Appropriations	804,515			804,515								
Buildings and Other Structures	804,515			804,515								
Other Structures	20,000			20,000								
Buildings	784,515			784,515								
Philippine Navy (Naval Forces)	184,033			184,033	307,214			307,214	156,692			156,692
New General Appropriations	109,410			109,410	307,214			307,214	156,692			156,692
Traveling Expenses - Local												
Traveling Expenses - Local												
Subscription Expenses												
Other Subscription Expenses												
Land Improvements Outlay	1,250			1,250	1,250			1,250				
Other Land Improvements	1,250			1,250	1,250			1,250				
Infrastructure Outlay	20,373			20,373	271,435			271,435	85,692			85,692
Other Infrastructure Assets	18,504			18,504	4,000			4,000				
Seaport Systems					265,566			265,566	85,692			85,692
Communication Networks					1,869			1,869				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	404,706,403			404,706,403	438,443,944			438,443,944	621,881,734			621,881,734
Office of the Secretary	404,706,403			404,706,403	438,443,944			438,443,944	621,881,734			621,881,734
Continuing Appropriations	44,903,678			44,903,678								
Infrastructure Outlay	34,208,762			34,208,762								
Flood Control Systems	8,521,419			8,521,419								
Road Networks	21,104,396			21,104,396								
Buildings and Other Structures	10,694,916			10,694,916								
Other Structures	211,640			211,640								
Hospitals and Health Centers	3,013,323			3,013,323								
School Buildings	6,559,365			6,559,365								
Buildings	910,588			910,588								
Automatic Appropriations	5,733,975			5,733,975	10,041,452			10,041,452	10,041,452			10,041,452
Infrastructure Outlay	5,733,975			5,733,975	10,041,452			10,041,452	10,041,452			10,041,452
Road Networks	5,733,975			5,733,975	10,041,452			10,041,452	10,041,452			10,041,452
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
Office of the Secretary	21,493			21,493	216,631			216,631	15,000			15,000
New General Appropriations	16,668			16,668	216,631			216,631	15,000			15,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	16,668			16,668	216,631			216,631	15,000			15,000
Other Structures												
Buildings	16,668			16,668	216,631			216,631	15,000			15,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
National Academy of Science and Technology									450			450
New General Appropriations									450			450
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									450			450
Other Infrastructure Assets									450			450
National Research Council of the Philippines									7,736			7,736
New General Appropriations									7,736			7,736
Land Improvements Outlay									7,736			7,736
Other Land Improvements									7,736			7,736
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,923			1,923	394,662			394,662	195,000			195,000
New General Appropriations	1,923			1,923	394,662			394,662	195,000			195,000
Buildings and Other Structures	1,923			1,923	394,662			394,662	195,000			195,000
Other Structures	1,923			1,923								
Buildings					394,662			394,662	195,000			195,000
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development					2,600			2,600				
New General Appropriations					2,600			2,600				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures					2,600			2,600				
Buildings					2,600			2,600				
Philippine Council for Health Research and Development					3,000			3,000	5,000			5,000
New General Appropriations					3,000			3,000	5,000			5,000
Buildings and Other Structures					3,000			3,000	5,000			5,000
Buildings					3,000			3,000	5,000			5,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
Philippine Institute of Volcanology and Seismology	22,185			22,185	27,700			27,700	37,300			37,300
New General Appropriations	18,944			18,944	27,700			27,700	37,300			37,300
Buildings and Other Structures	18,944			18,944	27,700			27,700	37,300			37,300
Other Structures	15,571			15,571	19,800			19,800	25,800			25,800
Buildings	3,373			3,373	7,900			7,900	11,500			11,500
Continuing Appropriations	3,241			3,241								
Buildings and Other Structures	3,241			3,241								
Other Structures	1,258			1,258								
Buildings	1,983			1,983								
Philippine Nuclear Research Institute	28,417			28,417	36,700			36,700	34,800			34,800
New General Appropriations	24,949			24,949	36,700			36,700	34,800			34,800
Investment in Government-Owned and/or Controlled Corporations					1,200			1,200				
Communication Networks					1,200			1,200				
Buildings and Other Structures	24,949			24,949	35,500			35,500	34,800			34,800
Other Structures												
Buildings	24,949			24,949	35,500			35,500	34,800			34,800
Continuing Appropriations	3,468			3,468								
Buildings and Other Structures	3,468			3,468								
Buildings	3,468			3,468								
Philippine Science High School	809,228			809,228	2,205,540			2,205,540	1,815,330			1,815,330
New General Appropriations	734,671			734,671	2,205,540			2,205,540	1,815,330			1,815,330
Land Improvements Outlay	40,613			40,613	104,200			104,200	263,500			263,500
Other Land Improvements	40,613			40,613	104,200			104,200	263,500			263,500
Infrastructure Outlay	40,314			40,314	22,000			22,000	105,650			105,650
Power Supply Systems	12,852			12,852	22,000			22,000	61,650			61,650

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
Philippine Textile Research Institute	5,778			5,778	10,055			10,055	12,500			12,500
New General Appropriations	5,115			5,115	10,055			10,055	12,500			12,500
Buildings and Other Structures	5,115			5,115	10,055			10,055	12,500			12,500
Buildings	5,115			5,115	10,055			10,055	12,500			12,500
Continuing Appropriations	663			663								
Buildings and Other Structures	663			663								
Buildings	663			663								
Science and Technology Information Institute					11,400			11,400	10,937			10,937
New General Appropriations					11,400			11,400	10,937			10,937
Buildings and Other Structures					11,400			11,400	10,937			10,937
Buildings					11,400			11,400	10,937			10,937
Technology Application and Promotion Institute	1,496			1,496	2,000			2,000	500			500
New General Appropriations	1,496			1,496	2,000			2,000	500			500
Buildings and Other Structures	1,496			1,496	2,000			2,000	500			500
Buildings	1,496			1,496	2,000			2,000	500			500
Department of Social Welfare and Development (DSWD)	315,654			315,654	350,853			350,853	1,549,200			1,549,200
Office of the Secretary	275,654			275,654	350,853			350,853	1,425,000			1,425,000
New General Appropriations	132,376			132,376	350,853			350,853	1,425,000			1,425,000
Land Improvements Outlay					27,820			27,820				
Other Land Improvements					27,820			27,820				
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	132,376			132,376	323,033			323,033	1,425,000			1,425,000
Other Structures	1,588			1,588								
Buildings	130,788			130,788	323,033			323,033	1,425,000			1,425,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Tourism (DOT)					18,500			18,500	38,650			38,650
Office of the Secretary												
New General Appropriations												
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Intramuros Administration									2,639			2,639
New General Appropriations									2,639			2,639
Land Improvements Outlay									742			742
Other Land Improvements									742			742
Buildings and Other Structures									1,897			1,897
Other Structures									1,897			1,897
National Parks Development Committee					18,500			18,500	36,011			36,011
New General Appropriations					18,500			18,500	36,011			36,011
Land Improvements Outlay					18,500			18,500	34,325			34,325
Other Land Improvements					18,500			18,500	34,325			34,325
Buildings and Other Structures									1,686			1,686
Buildings									1,686			1,686
Department of Trade and Industry (DTI)	32,888			32,888	79,091			79,091	45,900			45,900
Office of the Secretary	888			888	75,291			75,291	41,900			41,900
New General Appropriations	888			888	75,291			75,291	41,900			41,900
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	888			888	75,291			75,291	41,900			41,900
Other Structures												
Buildings	888			888	75,291			75,291	41,900			41,900

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	32,888			32,888	79,091			79,091	45,900			45,900
Board of Investments	32,000			32,000	3,800			3,800	4,000			4,000
New General Appropriations	32,000			32,000	3,800			3,800	4,000			4,000
Infrastructure Outlay					3,800			3,800	4,000			4,000
Other Infrastructure Assets									4,000			4,000
Communication Networks					3,800			3,800				
Buildings and Other Structures	32,000			32,000								
Buildings	32,000			32,000								
Department of Transportation	27,433,367			27,433,367	27,337,169			27,337,169	45,937,409			45,937,409
Office of the Secretary	27,333,878			27,333,878	27,276,572			27,276,572	43,787,927			43,787,927
New General Appropriations	16,269,958			16,269,958	27,049,457			27,049,457	43,560,812			43,560,812
Repairs and Maintenance - Leased Assets									1,000,000			1,000,000
Other Leased Assets									1,000,000			1,000,000
Rent/Lease Expenses									4,778,272			4,778,272
Rents - Building and Structures									4,778,272			4,778,272
Land Improvements Outlay					68,160			68,160				
Other Land Improvements					68,160			68,160				
Infrastructure Outlay	16,183,806			16,183,806	26,837,797			26,837,797	34,085,442			34,085,442
Other Infrastructure Assets	4,752,480			4,752,480	18,783,827			18,783,827	20,850,980			20,850,980
Airport Systems	11,175,226			11,175,226	6,691,284			6,691,284	9,784,662			9,784,662
Seaport Systems	256,100			256,100	1,362,686			1,362,686	3,449,800			3,449,800
Buildings and Other Structures	86,152			86,152	143,500			143,500	400,250			400,250
Other Structures												
Buildings	86,152			86,152	143,500			143,500	400,250			400,250
Machinery and Equipment Outlay									1,298,348			1,298,348
Information and Communication Technology Equipment									1,298,348			1,298,348

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation	27,433,367			27,433,367	27,337,169			27,337,169	45,937,409			45,937,409
Office of the Secretary	27,333,878			27,333,878	27,276,572			27,276,572	43,787,927			43,787,927
New General Appropriations	16,269,958			16,269,958	27,049,457			27,049,457	43,560,812			43,560,812
Transportation Equipment Outlay									1,998,500			1,998,500
Watercrafts									1,998,500			1,998,500
Continuing Appropriations	10,947,779			10,947,779								
Infrastructure Outlay	10,826,211			10,826,211								
Other Infrastructure Assets	2,584,553			2,584,553								
Airport Systems	8,177,470			8,177,470								
Seaport Systems	64,188			64,188								
Buildings and Other Structures	121,568			121,568								
Other Structures	9,907			9,907								
Buildings	111,661			111,661								
Automatic Appropriations	116,141			116,141	227,115			227,115	227,115			227,115
Infrastructure Outlay	116,141			116,141	157,590			157,590	157,590			157,590
Other Infrastructure Assets					157,590			157,590	157,590			157,590
Airport Systems	116,141			116,141								
Buildings and Other Structures					69,525			69,525	69,525			69,525
Buildings					69,525			69,525	69,525			69,525
Maritime Industry Authority (MARINA)	99,489			99,489	4,360			4,360	87,010			87,010
New General Appropriations	99,489			99,489	4,360			4,360	87,010			87,010
Buildings and Other Structures	99,489			99,489	4,360			4,360	87,010			87,010
Buildings	99,489			99,489	4,360			4,360	87,010			87,010

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation	27,433,367			27,433,367	27,337,169			27,337,169	45,937,409			45,937,409
Philippine Coast Guard					56,237			56,237	2,062,472			2,062,472
New General Appropriations					56,237			56,237	2,062,472			2,062,472
Infrastructure Outlay									1,184,609			1,184,609
Other Infrastructure Assets									1,184,609			1,184,609
Buildings and Other Structures					56,237			56,237	877,863			877,863
Buildings					56,237			56,237	877,863			877,863
National Economic and Development Authority (NEDA)	575,049			575,049	382,793			382,793	427,358			427,358
Office of the Director-General	39,699			39,699	90,793			90,793	4,878			4,878
New General Appropriations	32,064			32,064	90,793			90,793	4,878			4,878
Subscription Expenses												
Other Subscription Expenses												
Land Improvements Outlay	11,634			11,634								
Other Land Improvements	11,634			11,634								
Buildings and Other Structures	20,430			20,430	90,793			90,793	4,878			4,878
Buildings	20,430			20,430	90,793			90,793	4,878			4,878
Continuing Appropriations	7,635			7,635								
Land Improvements Outlay	1,506			1,506								
Other Land Improvements	1,506			1,506								
Buildings and Other Structures	6,129			6,129								
Buildings	6,129			6,129								
Philippine Statistics Authority	535,350			535,350	292,000			292,000	422,480			422,480
New General Appropriations	460,460			460,460	292,000			292,000	422,480			422,480
Infrastructure Outlay									50,000			50,000
Sewer Systems									50,000			50,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Economic and Development Authority (NEDA)	575,049			575,049	382,793			382,793	427,358			427,358
Philippine Statistics Authority	535,350			535,350	292,000			292,000	422,480			422,480
New General Appropriations	460,460			460,460	292,000			292,000	422,480			422,480
Buildings and Other Structures	460,460			460,460	292,000			292,000	372,480			372,480
Buildings	460,460			460,460	292,000			292,000	372,480			372,480
Continuing Appropriations	74,890			74,890								
Buildings and Other Structures	74,890			74,890								
Buildings	74,890			74,890								
Presidential Communications Operations Office (PCOO)												
Bureau of Broadcast Services												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Philippine Information Agency												
New General Appropriations												
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures												
Buildings												
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Anti-Money Laundering Council									34,591			34,591
New General Appropriations									34,591			34,591
Infrastructure Outlay									380			380
Other Infrastructure Assets									380			380
Machinery and Equipment Outlay									34,211			34,211
ICT Software									29,660			29,660

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Commission on Higher Education	6,500			6,500	10,049			10,049	5,281			5,281
New General Appropriations	5,030			5,030	10,049			10,049	5,281			5,281
Machinery and Equipment Outlay									1,722			1,722
Information and Communication Technology Equipment									1,722			1,722
Office Equipment												
Automatic Appropriations	1,470			1,470								
Buildings and Other Structures	1,470			1,470								
Buildings	1,470			1,470								
Commission on the Filipino Language									8,500			8,500
New General Appropriations									8,500			8,500
Infrastructure Outlay									8,500			8,500
Parks, Plazas and Monuments									8,500			8,500
Dangerous Drugs Board									2,500			2,500
New General Appropriations									2,500			2,500
Infrastructure Outlay									2,500			2,500
Other Infrastructure Assets									2,500			2,500
Energy Regulatory Commission					21,000			21,000				
New General Appropriations					21,000			21,000				
Infrastructure Outlay					1,000			1,000				
Communication Networks					1,000			1,000				
Buildings and Other Structures					20,000			20,000				
Buildings					20,000			20,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Film Development Council of the Philippines	1,944			1,944					11,198			11,198
New General Appropriations	1,944			1,944					11,198			11,198
Buildings and Other Structures	1,944			1,944					11,198			11,198
Other Structures	1,944			1,944								
Buildings									11,198			11,198
Housing and Land Use Regulatory Board	552,004			552,004	385,058			385,058	148,881			148,881
Automatic Appropriations	552,004			552,004	385,058			385,058	148,881			148,881
Infrastructure Outlay									17,500			17,500
Other Infrastructure Assets									17,500			17,500
Buildings and Other Structures	552,004			552,004	385,058			385,058	131,381			131,381
Buildings	552,004			552,004	385,058			385,058	131,381			131,381
Movie and Television Review and Classification Board	3,997			3,997					10,000			10,000
New General Appropriations									10,000			10,000
Buildings and Other Structures									10,000			10,000
Buildings									10,000			10,000
Automatic Appropriations	3,997			3,997								
Buildings and Other Structures	3,997			3,997								
Buildings	3,997			3,997								
National Commission for Culture and the Arts-Proper	739			739	12,400			12,400				
Automatic Appropriations	739			739	12,400			12,400				
Land Improvements Outlay	250			250								
Other Land Improvements	250			250								
Buildings and Other Structures	489			489	12,400			12,400				
Buildings	489			489	12,400			12,400				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
National Historical Commission of the Philippines	569,301			569,301	527,000			527,000	363,850			363,850
New General Appropriations	430,001			430,001	527,000			527,000	363,850			363,850
Infrastructure Outlay									12,500			12,500
Parks, Plazas and Monuments									12,500			12,500
Heritage Assets	430,001			430,001	527,000			527,000	351,350			351,350
Historical Buildings	430,001			430,001	527,000			527,000	351,350			351,350
Continuing Appropriations	139,300			139,300								
Heritage Assets	139,300			139,300								
Historical Buildings	139,300			139,300								
National Library of the Philippines	13,298			13,298	37,299			37,299	160,490			160,490
New General Appropriations	12,814			12,814	37,299			37,299	160,490			160,490
Infrastructure Outlay									180			180
Other Infrastructure Assets									180			180
Buildings and Other Structures	12,814			12,814	37,299			37,299	160,310			160,310
Buildings	12,814			12,814	37,299			37,299	160,310			160,310
Continuing Appropriations	484			484								
Buildings and Other Structures	484			484								
Buildings	484			484								
National Archives of the Philippines									117,192			117,192
New General Appropriations									117,192			117,192
Buildings and Other Structures									117,192			117,192
Buildings									117,192			117,192

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
National Commission on Indigenous Peoples												
New General Appropriations												
Buildings and Other Structures												
Buildings												
National Commission on Muslim Filipinos (Office on Muslim Affairs)					3,000			3,000				
New General Appropriations					3,000			3,000				
Infrastructure Outlay					3,000			3,000				
Other Infrastructure Assets												
Communication Networks					3,000			3,000				
National Intelligence Coordinating Agency					18,100			18,100	24,336			24,336
New General Appropriations					18,100			18,100	24,336			24,336
Land Improvements Outlay					3,100			3,100				
Other Land Improvements					3,100			3,100				
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures					15,000			15,000	24,336			24,336
Buildings					15,000			15,000	24,336			24,336
National Security Council									20,000			20,000
New General Appropriations									20,000			20,000
Infrastructure Outlay									20,000			20,000
Communication Networks									20,000			20,000
Office of the Presidential Adviser on the Peace Process					3,467,873			3,467,873	5,206,818			5,206,818
New General Appropriations					3,467,873			3,467,873	5,206,818			5,206,818
Investment in Government-Owned and/or Controlled Corporations					42,006			42,006				
Road Networks					42,006			42,006				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Office of the Presidential Adviser on the Peace Process					3,467,873			3,467,873	5,206,818			5,206,818
New General Appropriations					3,467,873			3,467,873	5,206,818			5,206,818
Infrastructure Outlay					3,425,867			3,425,867	5,206,818			5,206,818
Power Supply Systems					1,920			1,920				
Flood Control Systems					2,000			2,000				
Road Networks					3,421,947			3,421,947	5,206,818			5,206,818
Pasig River Rehabilitation Commission	985			985	76,484			76,484	111,078			111,078
New General Appropriations					76,484			76,484	111,078			111,078
Infrastructure Outlay					76,484			76,484	111,078			111,078
Other Infrastructure Assets												
Parks, Plazas and Monuments					76,484			76,484	111,078			111,078
Buildings and Other Structures												
Buildings												
Continuing Appropriations	985			985								
Infrastructure Outlay	985			985								
Parks, Plazas and Monuments	597			597								
Flood Control Systems	388			388								
Philippine Commission on Women (National Commission on the Role of Filipino Women)												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Philippine Drug Enforcement Agency	7,500			7,500	80,000			80,000	71,300			71,300
New General Appropriations	7,500			7,500	80,000			80,000	71,300			71,300
Land Improvements Outlay									10,000			10,000
Other Land Improvements									10,000			10,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Cooperative Development Authority	13,968			13,968	11,003			11,003	500			500
New General Appropriations					11,003			11,003	500			500
Buildings and Other Structures					11,003			11,003	500			500
Buildings					11,003			11,003	500			500
Continuing Appropriations	13,968			13,968								
Buildings and Other Structures	13,968			13,968								
Buildings	13,968			13,968								
Autonomous Region in Muslim Mindanao (ARMM)	10,850,424			10,850,424	13,627,491			13,627,491	14,428,839			14,428,839
Autonomous Regional Government in Muslim Mindanao	10,850,424			10,850,424	13,627,491			13,627,491	14,428,839			14,428,839
New General Appropriations	10,850,424			10,850,424	13,627,491			13,627,491	14,428,839			14,428,839
Infrastructure Outlay	9,197,340			9,197,340	10,333,516			10,333,516	14,428,839			14,428,839
Other Infrastructure Assets	514,190			514,190	314,300			314,300	4,066,869			4,066,869
Seaport Systems	358,397			358,397	949,500			949,500	965,000			965,000
Power Supply Systems									5,000			5,000
Water Supply Systems	443,356			443,356	644,700			644,700	831,500			831,500
Flood Control Systems	265,501			265,501	294,000			294,000	521,520			521,520
Road Networks	7,615,896			7,615,896	8,131,016			8,131,016	8,038,950			8,038,950
Buildings and Other Structures	1,653,084			1,653,084	3,293,975			3,293,975				
Other Structures	969,950			969,950	3,064,675			3,064,675				
Hospitals and Health Centers	104,997			104,997								
School Buildings												
Buildings	578,137			578,137	229,300			229,300				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary	1,581,190			1,581,190	2,373,518			2,373,518	2,995,862			2,995,862
Court of Tax Appeals	230			230					189,535			189,535
New General Appropriations									189,535			189,535
Buildings and Other Structures									189,535			189,535
Buildings									189,535			189,535
Continuing Appropriations	230			230								
Buildings and Other Structures	230			230								
Buildings	230			230								
Civil Service Commission (CSC)	138,860			138,860	43,057			43,057	120,400			120,400
Civil Service Commission	138,860			138,860	43,057			43,057	120,400			120,400
New General Appropriations	138,860			138,860	43,057			43,057	120,400			120,400
Land Improvements Outlay	2,705			2,705	2,482			2,482				
Other Land Improvements	2,705			2,705	2,482			2,482				
Buildings and Other Structures	136,155			136,155	40,575			40,575	120,400			120,400
Other Structures					4,375			4,375	85,400			85,400
Buildings	136,155			136,155	36,200			36,200	35,000			35,000
Commission on Audit (COA)	103,408			103,408	200,000			200,000	156,731			156,731
Commission on Audit (COA)	103,408			103,408	200,000			200,000	156,731			156,731
New General Appropriations	29,901			29,901	200,000			200,000	156,731			156,731
Land Improvements Outlay	7,445			7,445								
Other Land Improvements	7,445			7,445								
Infrastructure Outlay									5,000			5,000
Other Infrastructure Assets									5,000			5,000
Buildings and Other Structures	22,456			22,456	200,000			200,000	151,731			151,731
Other Structures	7,641			7,641					8,000			8,000
Buildings	14,815			14,815	200,000			200,000	143,731			143,731

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Audit (COA)	103,408			103,408	200,000			200,000	156,731			156,731
Commission on Audit (COA)	103,408			103,408	200,000			200,000	156,731			156,731
Continuing Appropriations	73,507			73,507								
Buildings and Other Structures	73,507			73,507								
Buildings	73,507			73,507								
Commission on Elections (COMELEC)	60,271			60,271					41,596			41,596
Commission on Elections (COMELEC)	60,271			60,271					41,596			41,596
New General Appropriations									41,596			41,596
Infrastructure Outlay									41,596			41,596
Other Infrastructure Assets									41,596			41,596
Continuing Appropriations	60,271			60,271								
Buildings and Other Structures	60,271			60,271								
Other Structures	60,271			60,271								
Office of the Ombudsman	35,000			35,000					127,000			127,000
Office of the Ombudsman	35,000			35,000					127,000			127,000
New General Appropriations	26,565			26,565					127,000			127,000
Buildings and Other Structures	26,565			26,565					127,000			127,000
Buildings	26,565			26,565					127,000			127,000
Continuing Appropriations	8,435			8,435								
Buildings and Other Structures	8,435			8,435								
Buildings	8,435			8,435								
Commission on Human Rights (CHR)	11,500			11,500	65,000			65,000	16,000			16,000
Commission on Human Rights (CHR)	11,500			11,500	65,000			65,000	16,000			16,000
New General Appropriations	11,500			11,500	65,000			65,000	16,000			16,000
Buildings and Other Structures	11,500			11,500	65,000			65,000	16,000			16,000
Buildings	11,500			11,500	65,000			65,000	16,000			16,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations		50,527,025		50,527,025		50,230,481		50,230,481		51,619,759		51,619,759
National Irrigation Administration		24,891,338		24,891,338		27,474,404		27,474,404		29,126,655		29,126,655
New General Appropriations		24,891,338		24,891,338		27,474,404		27,474,404		29,126,655		29,126,655
Budgetary Support to Government-Owned and/or Controlled Corporations		24,891,338		24,891,338		27,474,404		27,474,404		29,126,655		29,126,655
Irrigation Systems		24,891,338		24,891,338		27,474,404		27,474,404		29,126,655		29,126,655
Philippine Fisheries Development Authority						224,800		224,800		397,800		397,800
New General Appropriations						224,800		224,800		397,800		397,800
Budgetary Support to Government-Owned and/or Controlled Corporations						224,800		224,800		397,800		397,800
Other Infrastructure Assets						224,800		224,800		397,800		397,800
Philippine Rice Research Institute						23,000		23,000		182,451		182,451
New General Appropriations						23,000		23,000		182,451		182,451
Budgetary Support to Government-Owned and/or Controlled Corporations						23,000		23,000		182,451		182,451
Other Infrastructure Assets						23,000		23,000		182,451		182,451
Sugar Regulatory Administration						557,211		557,211		750,000		750,000
New General Appropriations						557,211		557,211		750,000		750,000
Budgetary Support to Government-Owned and/or Controlled Corporations						557,211		557,211		750,000		750,000
Road Networks						557,211		557,211		750,000		750,000
National Electrification Administration		2,476,984		2,476,984		1,824,100		1,824,100		2,036,939		2,036,939
New General Appropriations		2,476,984		2,476,984		1,824,100		1,824,100		2,036,939		2,036,939
Budgetary Support to Government-Owned and/or Controlled Corporations		2,476,984		2,476,984		1,824,100		1,824,100		2,036,939		2,036,939
Power Supply Systems		2,476,984		2,476,984		1,824,100		1,824,100		2,036,939		2,036,939
National Power Corporation		2,063,341		2,063,341		2,798,245		2,798,245		2,080,702		2,080,702
New General Appropriations		2,063,341		2,063,341		2,798,245		2,798,245		2,080,702		2,080,702
Budgetary Support to Government-Owned and/or Controlled Corporations		2,063,341		2,063,341		2,798,245		2,798,245		2,080,702		2,080,702
Power Supply Systems		2,063,341		2,063,341		2,798,245		2,798,245		2,080,702		2,080,702

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations		50,527,025		50,527,025		50,230,481		50,230,481		51,619,759		51,619,759
National Kidney and Transplant Institute						202,865		202,865				
New General Appropriations						202,865		202,865				
Budgetary Support to Government-Owned and/or Controlled Corporations						202,865		202,865				
Other Infrastructure Assets						202,865		202,865				
Philippine Children's Medical Center						6,000		6,000		140,000		140,000
New General Appropriations						6,000		6,000		140,000		140,000
Budgetary Support to Government-Owned and/or Controlled Corporations						6,000		6,000		140,000		140,000
Other Infrastructure Assets						6,000		6,000		70,000		70,000
Power Supply Systems										45,000		45,000
Sewer Systems										25,000		25,000
Local Water Utilities Administration		1,829,170		1,829,170		2,046,750		2,046,750		220,000		220,000
New General Appropriations		1,765,547		1,765,547		2,046,750		2,046,750		220,000		220,000
Budgetary Support to Government-Owned and/or Controlled Corporations		1,765,547		1,765,547		2,046,750		2,046,750		220,000		220,000
Water Supply Systems		1,765,547		1,765,547		2,046,750		2,046,750		220,000		220,000
Continuing Appropriations		63,623		63,623								
Budgetary Support to Government-Owned and/or Controlled Corporations		63,623		63,623								
Water Supply Systems		63,623		63,623								
Tourism Infrastructure and Enterprise Zone Authority						20,000		20,000		133,000		133,000
New General Appropriations						20,000		20,000		133,000		133,000
Budgetary Support to Government-Owned and/or Controlled Corporations						20,000		20,000		133,000		133,000
Other Infrastructure Assets										133,000		133,000
Parks, Plazas and Monuments						20,000		20,000				

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations		50,527,025		50,527,025		50,230,481		50,230,481		51,619,759		51,619,759
Aurora Pacific Economic Zone and Freeport Authority										10,000		10,000
New General Appropriations										10,000		10,000
Budgetary Support to Government-Owned and/or Controlled Corporations										10,000		10,000
Other Infrastructure Assets										10,000		10,000
Light Rail Transit Authority										1,034,000		1,034,000
New General Appropriations										1,034,000		1,034,000
Budgetary Support to Government-Owned and/or Controlled Corporations										1,034,000		1,034,000
Other Infrastructure Assets										1,034,000		1,034,000
Philippine National Railways						715,000		715,000		2,500,000		2,500,000
New General Appropriations						715,000		715,000		2,500,000		2,500,000
Budgetary Support to Government-Owned and/or Controlled Corporations						715,000		715,000		2,500,000		2,500,000
Other Infrastructure Assets										2,500,000		2,500,000
Road Networks						715,000		715,000				
People's Television Network, Inc.						678,440		678,440				
New General Appropriations						678,440		678,440				
Investment in Government-Owned and/or Controlled Corporations						678,440		678,440				
Communication Networks						678,440		678,440				
Authority of the Freeport Area of Bataan		125,000		125,000		125,000		125,000		184,200		184,200
New General Appropriations		125,000		125,000		125,000		125,000		184,200		184,200
Investment in Government-Owned and/or Controlled Corporations		125,000		125,000		125,000		125,000		184,200		184,200
Other Infrastructure Assets		125,000		125,000						124,200		124,200
Power Supply Systems						97,000		97,000		35,000		35,000
Sewer Systems						28,000		28,000		25,000		25,000

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations		50,527,025		50,527,025		50,230,481		50,230,481		51,619,759		51,619,759
Subic Bay Metropolitan Authority										530,000		530,000
New General Appropriations										530,000		530,000
Budgetary Support to Government-Owned and/or Controlled Corporations										530,000		530,000
Other Infrastructure Assets										530,000		530,000
Zamboanga City Special Economic Zone Authority		96,000		96,000		70,000		70,000		389,000		389,000
New General Appropriations		96,000		96,000		70,000		70,000		389,000		389,000
Investment in Government-Owned and/or Controlled Corporations		96,000		96,000		70,000		70,000		389,000		389,000
Other Infrastructure Assets										276,500		276,500
Power Supply Systems										7,500		7,500
Water Supply Systems										5,000		5,000
Road Networks		96,000		96,000		70,000		70,000		100,000		100,000
Social Housing Finance Corporation		4,148,972		4,148,972		279,016		279,016		800,000		800,000
New General Appropriations		81,157		81,157		279,016		279,016		800,000		800,000
Budgetary Support to Government-Owned and/or Controlled Corporations		81,157		81,157		279,016		279,016		800,000		800,000
Other Infrastructure Assets		81,157		81,157		279,016		279,016		800,000		800,000
Continuing Appropriations		4,067,815		4,067,815								
Budgetary Support to Government-Owned and/or Controlled Corporations		4,067,815		4,067,815								
Other Infrastructure Assets		4,067,815		4,067,815								
Allocations to Local Government Units			256,162	256,162			621,547	621,547			1,582,948	1,582,948
Metropolitan Manila Development Authority			256,162	256,162			621,547	621,547			1,582,948	1,582,948
New General Appropriations			218,819	218,819			621,547	621,547			1,582,948	1,582,948
Investment in Government-Owned and/or Controlled Corporations			218,819	218,819							1,582,948	
Flood Control Systems			218,819	218,819								
Infrastructure Outlay							558,187	558,187			1,582,948	1,582,948
Other Infrastructure Assets							50,000	50,000			308,088	308,088

Table A.4

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars	FY 2016 ACTUAL				FY 2017 GAA				FY 2018 NEP			
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Allocations to Local Government Units			256,162	256,162			621,547	621,547			1,582,948	1,582,948
Metropolitan Manila Development Authority			256,162	256,162			621,547	621,547			1,582,948	1,582,948
New General Appropriations			218,819	218,819			621,547	621,547			1,582,948	1,582,948
Infrastructure Outlay							558,187	558,187			1,582,948	1,582,948
Flood Control Systems							459,000	459,000			1,176,000	1,176,000
Road Networks							49,187	49,187			98,860	98,860
Buildings and Other Structures							63,360	63,360			1,582,948	
Other Structures							61,860	61,860				
Buildings							1,500	1,500				
Continuing Appropriations			37,343	37,343								
Investment in Government-Owned and/or Controlled Corporations			37,343	37,343							1,582,948	
Flood Control Systems			28,343	28,343								
Road Networks			9,000	9,000								
Internal Revenue Allotment			85,723,904	85,723,904			97,377,001	97,377,001			104,549,633	104,549,633
Internal Revenue Allotment			85,723,904	85,723,904			97,377,001	97,377,001			104,549,633	104,549,633
Internal Revenue Allotment			85,723,904	85,723,904			97,377,001	97,377,001			104,549,633	104,549,633
Local Government Support Fund (formerly Financial Subsidy to LGUs)			6,675,782	6,675,782			37,460,562	37,460,562			23,913,342	23,913,342
Financial Assistance to Local Government Units			6,675,782	6,675,782			37,460,562	37,460,562			23,913,342	23,913,342
Financial Assistance to Local Government Units			6,675,782	6,675,782			37,460,562	37,460,562			23,913,342	23,913,342
National Disaster Risk Reduction and Management Fund (Calamity Fund)					10,853,508			10,853,508	12,026,154			12,026,154
Infrastructure Outlay					10,853,508			10,853,508	12,026,154			12,026,154
Other Infrastructure Assets					10,853,508			10,853,508	12,026,154			12,026,154
GRAND TOTAL	506,937,273	50,527,025	92,655,848	650,120,146	672,377,381	50,230,481	135,459,110	858,066,972	886,686,351	51,619,759	130,045,923	1,068,352,033