

**Table B.8**  
**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2018 NEP**  
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB	Region V	Region VI
<b>DEPARTMENTS</b>	<b>2,334,836,920</b>	<b>488,443,709</b>	<b>46,054,669</b>	<b>722,112,305</b>	<b>67,368,277</b>	<b>33,048,191</b>	<b>49,236,454</b>	<b>115,570,994</b>	<b>119,347,081</b>	<b>46,691,712</b>	<b>86,233,762</b>	<b>86,234,282</b>
Congress of the Philippines	15,202,980	-	-	15,202,980	-	-	-	-	-	-	-	-
Office of the President	6,072,246	-	-	6,072,246	-	-	-	-	-	-	-	-
Office of the Vice-President	450,990	-	-	450,990	-	-	-	-	-	-	-	-
Department of Agrarian Reform	10,277,669	-	-	3,936,681	213,836	281,755	392,155	435,950	351,903	226,800	620,109	758,914
Department of Agriculture	54,168,497	-	-	22,773,883	2,419,875	1,726,244	3,183,842	4,391,471	1,703,259	1,687,049	2,621,575	1,871,633
Department of Budget and Management	2,187,179	-	-	1,825,807	27,743	20,265	22,995	26,458	23,928	31,130	22,285	24,048
Department of Education	613,054,631	22,432,454	2,631,641	60,904,082	33,334,189	13,054,163	23,952,309	58,002,552	64,271,337	22,626,779	45,106,420	47,142,383
State Universities and Colleges	64,561,036	-	-	19,129,402	3,292,310	1,889,295	2,732,643	5,054,490	2,655,717	1,862,380	3,536,668	4,958,397
Department of Energy	2,659,253	-	-	2,659,253	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	27,932,046	-	-	11,354,421	937,765	1,063,871	1,157,396	984,870	1,227,716	1,181,225	1,100,517	1,034,093
Department of Finance	19,728,092	-	-	15,730,480	300,805	185,619	180,945	376,599	556,589	5,401	244,141	416,819
Department of Foreign Affairs	19,655,902	-	-	19,655,902	-	-	-	-	-	-	-	-
Department of Health	107,227,046	58,563,331	11,279,006	13,987,198	2,083,985	1,489,755	1,543,166	2,401,988	1,180,678	619,909	1,524,882	1,999,471
Department of the Interior and Local Government	172,327,371	-	2,161,462	151,682,585	1,039,858	699,499	862,452	1,735,632	2,152,578	588,709	1,268,250	1,752,290
Department of Information and Communications Technology	6,934,341	-	-	6,654,883	29,758	16,647	16,496	18,408	36,562	-	16,274	21,047
Department of Justice	18,473,777	-	2,650,427	10,090,345	502,816	51,612	317,747	529,585	652,872	405,468	457,915	467,080
Department of Labor and Employment	11,164,988	2,843,569	4,625,010	78,110	149,559	171,436	194,859	314,427	319,015	109,081	244,101	292,095
Department of National Defense	144,963,297	-	-	110,892,976	371,433	1,072,226	255,442	11,080,967	9,975,704	809,434	510,499	317,436
Department of Public Works and Highways	643,252,706	399,201,270	815,028	50,599,750	15,028,200	7,352,719	9,394,905	20,333,599	21,369,769	9,926,482	16,808,555	14,300,321
Department of Science and Technology	21,118,234	-	-	14,275,728	362,929	290,600	375,910	395,553	2,084,191	371,866	256,256	405,945
Department of Social Welfare and Development	137,988,288	5,375,085	21,892,095	7,887,385	5,613,382	2,115,895	3,495,431	7,875,172	8,817,350	5,389,341	9,586,068	8,901,409
Department of Tourism	3,376,457	-	-	3,059,396	26,395	24,065	15,407	23,086	24,204	21,492	18,585	30,123
Department of Trade and Industry	6,739,150	-	-	4,506,597	138,445	139,726	144,164	186,614	190,207	106,651	161,915	153,939
Department of Transportation	73,843,120	-	-	71,986,397	138,933	76,540	93,401	199,189	223,008	20,407	161,672	127,724
National Economic and Development Authority	9,096,820	-	-	7,284,072	104,761	117,328	120,010	133,134	124,893	96,652	159,319	125,459
The Presidential Communications Operations Office	1,351,006	-	-	1,351,006	-	-	-	-	-	-	-	-
Other Executive Offices	39,664,507	28,000	-	27,482,731	740,941	786,231	344,725	379,984	525,750	583,489	1,275,243	487,192
Autonomous Region in Muslim Mindanao	33,469,904	-	-	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	3,863	-	-	3,863	-	-	-	-	-	-	-	-
The Judiciary	34,774,355	-	-	34,774,355	-	-	-	-	-	-	-	-
Civil Service Commission	1,586,694	-	-	904,602	43,461	51,107	41,246	49,957	71,341	-	46,592	46,563
Commission on Audit	12,112,584	-	-	7,336,951	333,816	280,873	299,471	485,935	554,627	16,348	349,008	430,047
Commission on Elections	16,151,560	-	-	14,310,917	133,082	90,720	99,337	155,374	253,883	5,619	136,913	169,854
Office of the Ombudsman	2,588,282	-	-	2,588,282	-	-	-	-	-	-	-	-
Commission on Human Rights	678,049	-	-	678,049	-	-	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>1,432,163,080</b>	<b>734,722,620</b>	<b>-</b>	<b>175,574,179</b>	<b>30,692,767</b>	<b>17,549,954</b>	<b>29,095,387</b>	<b>56,015,440</b>	<b>60,689,629</b>	<b>24,206,571</b>	<b>33,382,913</b>	<b>44,250,259</b>
Budgetary Support to Government Corporations	172,162,828	1,028,606	-	139,518,977	2,281,610	1,594,063	2,402,006	5,972,783	1,016,121	1,497,443	1,266,186	2,406,368
Allocations to Local Government Units	600,989,142	74,682,904	-	36,055,202	28,411,157	15,955,891	26,693,381	50,042,657	59,673,508	22,709,128	32,116,727	41,843,891
National Disaster Risk Reduction and Management Fund	25,500,000	25,500,000	-	-	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	84,446,295	84,446,295	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	145,754,815	145,754,815	-	-	-	-	-	-	-	-	-	-
Net Lending	16,800,000	16,800,000	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	19,500,000	19,500,000	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	354,010,000	354,010,000	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>3,767,000,000</b>	<b>1,223,166,329</b>	<b>46,054,669</b>	<b>897,686,484</b>	<b>98,061,044</b>	<b>50,598,145</b>	<b>78,331,841</b>	<b>171,586,434</b>	<b>180,036,710</b>	<b>70,898,283</b>	<b>119,616,675</b>	<b>130,484,541</b>

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs  
Central Office - pertains to allocation being managed by the Head Office for the department/agencies and Debt Service Fund

**Table B.8**  
**REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM**  
**BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2018 NEI**  
(In Thousand Pesos)

Particulars	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
<b>DEPARTMENTS</b>	<b>84,906,064</b>	<b>71,204,726</b>	<b>55,028,135</b>	<b>60,146,976</b>	<b>60,910,016</b>	<b>53,420,060</b>	<b>40,730,000</b>	<b>48,149,507</b>
Congress of the Philippines	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-
Department of Agrarian Reform	341,509	607,056	269,049	418,885	314,162	487,477	362,090	259,338
Department of Agriculture	1,630,679	1,687,378	1,621,075	1,622,363	1,846,158	2,135,766	1,246,247	-
Department of Budget and Management	24,893	23,538	25,217	20,106	24,466	22,426	21,874	-
Department of Education	46,912,611	35,681,624	25,264,770	27,824,790	29,149,770	28,917,925	18,502,494	7,342,338
State Universities and Colleges	1,969,236	4,358,427	1,765,136	3,160,758	1,385,326	1,429,176	1,201,461	4,180,214
Department of Energy	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	939,160	1,181,052	1,431,329	951,514	986,615	995,617	1,404,885	-
Department of Finance	340,823	229,869	207,176	275,321	299,073	211,306	167,126	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-
Department of Health	2,054,059	1,007,441	1,586,329	1,774,897	2,514,955	832,274	783,722	-
Department of the Interior and Local Government	1,605,834	1,151,732	1,605,914	1,014,867	914,523	850,744	683,347	557,095
Department of Information and Communications Technology	17,205	17,189	16,190	16,671	17,461	27,915	11,635	-
Department of Justice	496,366	413,410	293,809	272,991	475,998	175,968	139,798	79,570
Department of Labor and Employment	364,447	311,096	228,039	246,250	289,691	237,423	146,046	734
Department of National Defense	3,741,764	333,755	1,637,785	1,846,304	922,030	173,338	125,667	896,537
Department of Public Works and Highways	14,852,928	14,474,417	8,417,982	11,391,183	11,881,580	8,532,073	8,571,945	-
Department of Science and Technology	334,927	301,149	300,134	329,580	280,393	404,192	348,881	-
Department of Social Welfare and Development	8,009,152	7,518,161	9,020,327	6,919,228	7,704,207	6,615,756	5,252,844	-
Department of Tourism	24,915	18,038	18,905	17,717	22,412	18,545	13,172	-
Department of Trade and Industry	149,270	148,056	141,010	144,907	162,615	133,004	132,030	-
Department of Transportation	149,527	115,495	105,387	112,651	105,997	107,044	119,748	-
National Economic and Development Authority	126,322	118,025	95,162	114,718	110,836	111,088	94,034	61,007
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-
Other Executive Offices	357,509	1,009,266	530,382	1,169,781	1,111,048	601,748	1,100,766	1,149,721
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	33,469,904
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-
Civil Service Commission	46,192	44,211	32,901	42,262	49,635	39,193	42,448	34,983
Commission on Audit	266,979	307,835	327,785	360,370	273,187	194,088	177,198	118,066
Commission on Elections	149,757	146,506	86,342	98,862	67,878	165,974	80,542	-
Office of the Ombudsman	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-
<b>SPECIAL PURPOSE FUNDS</b>	<b>39,279,476</b>	<b>34,910,271</b>	<b>32,968,423</b>	<b>29,410,258</b>	<b>26,708,905</b>	<b>40,634,611</b>	<b>22,071,417</b>	<b>-</b>
Budgetary Support to Government Corporations	2,388,931	2,675,516	2,007,543	1,285,347	1,353,441	1,784,447	1,683,440	-
Allocations to Local Government Units	36,890,545	32,234,755	30,960,880	28,124,911	25,355,464	38,850,164	20,387,977	-
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>124,185,540</b>	<b>106,114,997</b>	<b>87,996,558</b>	<b>89,557,234</b>	<b>87,618,921</b>	<b>94,054,671</b>	<b>62,801,417</b>	<b>48,149,507</b>

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs  
Central Office - pertains to allocation being managed by the Head Office for the department/agencies and Debt Service Fund