

Table B.7

EXPENDITURE PROGRAM BY SECTOR, FYs 2016-2018
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	FY 2016	FY 2017	FY 2018 Proposed	FY 2016	FY 2017	FY 2018 Proposed
ECONOMIC SERVICES	820,292	922,856	1,153,427	30.58	27.55	30.62
Agriculture and Agrarian Reform	99,688	119,786	141,045	3.72	3.58	3.74
Natural Resources and Environment	25,777	29,258	29,746	0.96	0.87	0.79
Trade and Industry	10,955	11,515	13,104	0.41	0.34	0.35
Tourism	5,952	4,072	6,553	0.22	0.12	0.17
Power and Energy	12,144	8,140	7,401	0.45	0.24	0.20
Water Resources Development and Flood Control	57,292	63,250	84,073	2.14	1.89	2.23
Communications, Roads and Other Transport	437,642	479,660	658,269	16.31	14.32	17.47
Other Economic Services	20,824	36,766	30,274	0.78	1.10	0.80
Subsidy to Local Government Units	150,017	170,410	182,962	5.59	5.09	4.86
SOCIAL SERVICES	972,610	1,351,458	1,424,913	36.25	40.34	37.83
Education, Culture and Manpower Development	444,248	705,935	747,185	16.56	21.07	19.84
Health	125,232	158,258	172,881	4.67	4.72	4.59
Social Security, Welfare and Employment	222,515	288,824	303,803	8.29	8.62	8.06
Housing and Community Development	20,075	15,405	4,795	0.75	0.46	0.13
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	1,951	2,788	2,732	0.07	0.08	0.07
Subsidy to Local Government Units	158,589	180,147	193,417	5.91	5.38	5.13
DEFENSE	113,827	148,677	155,710	4.24	4.44	4.13
Domestic Security	113,827	148,677	155,710	4.24	4.44	4.13
GENERAL PUBLIC SERVICES	456,334	575,367	662,140	17.01	17.18	17.58
General Administration	151,835	177,381	212,136	5.66	5.29	5.63
Public Order and Safety	163,063	204,745	234,194	6.08	6.11	6.22
Other General Public Services	21,423	56,913	69,441	0.80	1.70	1.84
Subsidy to Local Government Units	120,013	136,328	146,369	4.47	4.07	3.89
NET LENDING	15,298	16,765	16,800	0.57	0.50	0.45
DEBT-SERVICE-INTEREST PAYMENTS	304,454	334,877	354,010	11.35	10.00	9.40
GRAND TOTAL	2,682,815	3,350,000	3,767,000	100.00	100.00	100.00