

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Office of the President (OP)			347,270				
The President's Offices			347,270				
New General Appropriations			347,270				
Land Improvements Outlay			5,000				
Other Land Improvements			5,000				
Infrastructure Outlay			41,970				
Other Infrastructure Assets			41,970				
Buildings and Other Structures			300,300				
Buildings			300,000				
Other Structures			300				
Department of Agrarian Reform (DAR)		1,046,799					
Office of the Secretary		1,046,799					
New General Appropriations		1,046,799					
Land Improvements Outlay		312					
Aquaculture Structures		312					
Infrastructure Outlay		998,982					
Road Networks		809,609					
Water Supply Systems		24,035					
Other Infrastructure Assets		165,338					
Buildings and Other Structures		47,505					
Buildings		32,833					
School Buildings		1,200					
Other Structures		13,472					
Department of Agriculture (DA)		6,422,779	385,990	512,844	720,414	590,398	995,345
Office of the Secretary		6,330,531	337,490	509,344	717,264	585,948	986,345
New General Appropriations		6,330,531	337,490	509,344	717,264	585,948	986,345
Land Improvements Outlay			30,321		2,000	33,000	524
Other Land Improvements			30,321		2,000	33,000	524
Infrastructure Outlay		6,328,802		451,708	624,704	448,445	814,943
Road Networks		5,859,959		273,380	371,000	311,000	641,000
Water Supply Systems		300,000		149,728	248,079	137,445	167,943
Other Infrastructure Assets		168,843		28,600	5,625		6,000
Buildings and Other Structures		1,729	307,169	57,636	90,560	104,503	170,878
Buildings			163,500		57,500		
Hostels and Dormitories			63,500				
Other Structures		1,729	80,169	57,636	33,060	104,503	170,878

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												347,270
												347,270
												347,270
												5,000
												5,000
												41,970
												41,970
												300,300
												300,000
												300
												1,046,799
												1,046,799
												1,046,799
												312
												312
												998,982
												809,609
												24,035
												165,338
												47,505
												32,833
												1,200
												13,472
572,870	391,779	912,826	486,404	482,969	500,096	453,111	508,093	723,130	440,784	378,264		15,478,096
559,120	391,779	905,941	486,404	482,469	498,596	452,611	507,593	673,130	439,784	375,264		15,239,613
559,120	391,779	905,941	486,404	482,469	498,596	452,611	507,593	673,130	439,784	375,264		15,239,613
	6,900	2,683		2,880	2,750		2,270	8,500	7,941	10,759		110,528
	6,900	2,683		2,880	2,750		2,270	8,500	7,941	10,759		110,528
534,968	359,427	682,390	469,598	460,220	443,996	362,200	487,370	479,321	382,748	340,421		13,671,261
501,000	251,000	491,000	451,000	411,000	371,000	311,000	476,000	441,000	331,000	301,000		11,792,339
31,918	103,927	182,640	18,598	49,220	71,996	51,200	10,000	21,421	35,854	38,421		1,618,390
2,050	4,500	8,750			1,000		1,370	16,900	15,894	1,000		260,532
24,152	25,452	220,868	16,806	19,369	51,850	90,411	17,953	185,309	49,095	24,084		1,457,824
		150,000				40,000		130,000				541,000
												63,500
24,152	25,452	70,868	16,806	19,369	51,850	50,411	17,953	55,309	49,095	24,084		853,324

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Agriculture (DA)		6,422,779	385,990	512,844	720,414	590,398	995,345
Bureau of Fisheries and Aquatic Resources		92,248	15,000	3,500	3,150	4,450	6,700
New General Appropriations		92,248	15,000	3,500	3,150	4,450	6,700
Land Improvements Outlay			15,000		1,800	2,950	6,700
Aquaculture Structures					1,800	2,400	
Other Land Improvements			15,000			550	6,700
Infrastructure Outlay				1,500	1,350	1,500	
Water Supply Systems				1,500	150		
Power Supply Systems					1,200	1,500	
Buildings and Other Structures		92,248		2,000			
Buildings		20,450					
Other Structures		71,798		2,000			
National Meat Inspection Service			25,500				
New General Appropriations			25,500				
Infrastructure Outlay			8,000				
Communication Networks			8,000				
Buildings and Other Structures			17,500				
Other Structures			17,500				
Philippine Center for Post-Harvest Development and Mechanization							2,300
New General Appropriations							2,300
Land Improvements Outlay							1,000
Other Land Improvements							1,000
Buildings and Other Structures							1,300
Buildings							1,300
Philippine Fiber Industry Development Authority			8,000				
New General Appropriations			8,000				
Buildings and Other Structures			8,000				
Buildings			8,000				
Department of Budget and Management (DBM)		103,500	200,000		2,000		
Office of the Secretary		103,500			2,000		
New General Appropriations		103,500			2,000		
Land Improvements Outlay		3,000					
Other Land Improvements		3,000					
Buildings and Other Structures		100,500			2,000		
Buildings		100,500			2,000		

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
572,870	391,779	912,826	486,404	482,969	500,096	453,111	508,093	723,130	440,784	378,264		15,478,096
13,750		6,885		500	1,500	500	500	50,000	1,000	3,000		202,683
13,750		6,885		500	1,500	500	500	50,000	1,000	3,000		202,683
		6,885					500					33,835
							500					4,700
		6,885										29,135
3,000										3,000		10,350
										3,000		4,650
3,000												5,700
10,750				500	1,500	500		50,000	1,000			158,498
10,000								50,000				80,450
750				500	1,500	500			1,000			78,048
												25,500
												25,500
												8,000
												8,000
												17,500
												17,500
												2,300
												2,300
												1,000
												1,000
												1,300
												1,300
												8,000
												8,000
												8,000
												8,000
												305,500
												105,500
												105,500
												3,000
												3,000
												102,500
												102,500

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Budget and Management (DBM)		103,500	200,000		2,000		
Government Procurement Policy Board-Technical Support Office			200,000				
New General Appropriations			200,000				
Buildings and Other Structures			200,000				
Buildings			200,000				
Department of Education (DepEd)	378,200	126,333,301					
Office of the Secretary		126,333,301					
New General Appropriations		126,333,301					
Semi-Expendable Furniture, Fixtures and Books Expenses		3,478,385					
Furniture and Fixtures		3,478,385					
Buildings and Other Structures		122,854,916					
School Buildings		86,741,916					
Other Structures		36,113,000					
Philippine High School for the Arts							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Early Childhood Care and Development Council	378,200						
Automatic Appropriations	378,200						
Financial Assistance to Local Government Units	378,200						
Financial Assistance to Local Government Units	378,200						
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Eulogio 'Amang' Rodriguez Institute of Science and Technology			30,092				
New General Appropriations			30,092				
Buildings and Other Structures			30,092				
School Buildings			30,092				
Marikina Polytechnic College			66,612				
New General Appropriations			66,612				
Buildings and Other Structures			66,612				
Buildings			66,612				
Philippine Normal University			121,555				
New General Appropriations			121,555				
Buildings and Other Structures			121,555				
School Buildings			121,555				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												305,500
												200,000
												200,000
												200,000
												200,000
300												126,711,801
												126,333,301
												126,333,301
												3,478,385
												3,478,385
												122,854,916
												86,741,916
												36,113,000
300												300
300												300
300												300
300												300
												378,200
												378,200
												378,200
												378,200
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												30,092
												30,092
												30,092
												30,092
												66,612
												66,612
												66,612
												66,612
												121,555
												121,555
												121,555
												121,555

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Polytechnic University of the Philippines			21,115				
New General Appropriations			21,115				
Buildings and Other Structures			21,115				
School Buildings			21,115				
Rizal Technological University			17,000				
New General Appropriations			17,000				
Buildings and Other Structures			17,000				
School Buildings			17,000				
Technological University of the Philippines			14,327				
New General Appropriations			14,327				
Infrastructure Outlay			4,500				
Power Supply Systems			4,500				
Buildings and Other Structures			9,827				
Buildings							
Other Structures			9,827				
University of the Philippines System			1,141,911				
New General Appropriations			1,141,911				
Land Improvements Outlay			50,000				
Other Land Improvements			50,000				
Infrastructure Outlay			150,000				
Road Networks			150,000				
Buildings and Other Structures			941,911				
Buildings			572,000				
School Buildings			269,911				
Hospitals and Health Centers			100,000				
Don Mariano Marcos Memorial State University					88,792		
New General Appropriations					88,792		
Buildings and Other Structures					88,792		
School Buildings					20,000		
Hostels and Dormitories					8,792		
Other Structures					60,000		
Ilocos Sur Polytechnic State College					30,037		
New General Appropriations					30,037		
Buildings and Other Structures					30,037		
Buildings					5,037		

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												21,115
												21,115
												21,115
												21,115
												17,000
												17,000
												17,000
												17,000
			5,000									19,327
			5,000									19,327
												4,500
												4,500
			5,000									14,827
			5,000									5,000
												9,827
												1,141,911
												1,141,911
												50,000
												50,000
												150,000
												150,000
												941,911
												572,000
												269,911
												100,000
												88,792
												88,792
												88,792
												20,000
												8,792
												60,000
												30,037
												30,037
												30,037
												5,037

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Ilocos Sur Polytechnic State College					30,037		
New General Appropriations					30,037		
Buildings and Other Structures					30,037		
School Buildings					25,000		
Mariano Marcos State University					70,690		
New General Appropriations					70,690		
Buildings and Other Structures					70,690		
Buildings					13,600		
School Buildings					47,090		
Hostels and Dormitories					10,000		
North Luzon Philippines State College					63,112		
New General Appropriations					63,112		
Land Improvements Outlay					8,000		
Other Land Improvements					8,000		
Infrastructure Outlay					8,000		
Other Infrastructure Assets					8,000		
Buildings and Other Structures					47,112		
School Buildings					42,000		
Other Structures					5,112		
Pangasinan State University					119,093		
New General Appropriations					119,093		
Buildings and Other Structures					119,093		
Buildings					39,093		
School Buildings					80,000		
University of Northern Philippines					146,730		
New General Appropriations					146,730		
Buildings and Other Structures					146,730		
Buildings					52,980		
School Buildings					51,750		
Hostels and Dormitories					42,000		
Abra State Institute of Science and Technology				13,513			
New General Appropriations				13,513			
Buildings and Other Structures				13,513			
Buildings				13,513			

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												30,037
												30,037
												30,037
												25,000
												70,690
												70,690
												70,690
												13,600
												47,090
												10,000
												63,112
												63,112
												8,000
												8,000
												8,000
												8,000
												47,112
												42,000
												5,112
												119,093
												119,093
												119,093
												39,093
												80,000
												146,730
												146,730
												146,730
												52,980
												51,750
												42,000
												13,513
												13,513
												13,513
												13,513

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Apayao State College				46,130			
New General Appropriations				46,130			
Buildings and Other Structures				46,130			
School Buildings				46,130			
Benguet State University				56,763			
New General Appropriations				56,763			
Buildings and Other Structures				56,763			
School Buildings				56,763			
Ifugao State University				121,555			
New General Appropriations				121,555			
Land Improvements Outlay				2,000			
Other Land Improvements				2,000			
Buildings and Other Structures				119,555			
Buildings				33,000			
School Buildings				72,905			
Other Structures				13,650			
Kalinga State University				27,662			
New General Appropriations				27,662			
Buildings and Other Structures				27,662			
School Buildings				27,662			
Mountain Province State University				77,031			
New General Appropriations				77,031			
Land Improvements Outlay				18,590			
Other Land Improvements				18,590			
Buildings and Other Structures				58,441			
School Buildings				58,441			
Batanes State College						49,000	
New General Appropriations						49,000	
Buildings and Other Structures						49,000	
School Buildings						39,000	
Hostels and Dormitories						10,000	
Cagayan State University						27,658	
New General Appropriations						27,658	
Buildings and Other Structures						27,658	
School Buildings						15,000	
Other Structures						12,658	

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												46,130
												46,130
												46,130
												46,130
												56,763
												56,763
												56,763
												56,763
												121,555
												121,555
												2,000
												2,000
												119,555
												33,000
												72,905
												13,650
												27,662
												27,662
												27,662
												27,662
												77,031
												77,031
												18,590
												18,590
												58,441
												58,441
												49,000
												49,000
												49,000
												39,000
												10,000
												27,658
												27,658
												27,658
												15,000
												12,658

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Isabela State University						134,643	
New General Appropriations						134,643	
Land Improvements Outlay						15,000	
Other Land Improvements						15,000	
Buildings and Other Structures						119,643	
Buildings						7,000	
School Buildings						75,143	
Hostels and Dormitories						2,000	
Other Structures						35,500	
Nueva Vizcaya State University						39,000	
New General Appropriations						39,000	
Land Improvements Outlay						2,000	
Other Land Improvements						2,000	
Infrastructure Outlay						13,000	
Water Supply Systems						3,000	
Power Supply Systems						10,000	
Buildings and Other Structures						24,000	
Buildings						5,000	
School Buildings						19,000	
Quirino State University						134,500	
New General Appropriations						134,500	
Infrastructure Outlay						11,000	
Road Networks						8,000	
Water Supply Systems						3,000	
Buildings and Other Structures						123,500	
School Buildings						123,500	
Aurora State College of Technology							64,000
New General Appropriations							64,000
Infrastructure Outlay							25,000
Other Infrastructure Assets							25,000
Buildings and Other Structures							39,000
Buildings							39,000

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												134,643
												134,643
												15,000
												15,000
												119,643
												7,000
												75,143
												2,000
												35,500
												39,000
												39,000
												2,000
												2,000
												13,000
												3,000
												10,000
												24,000
												5,000
												19,000
												134,500
												134,500
												11,000
												8,000
												3,000
												123,500
												123,500
												64,000
												64,000
												25,000
												25,000
												39,000
												39,000

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Bataan Peninsula State University							85,045
New General Appropriations							85,045
Buildings and Other Structures							85,045
Buildings							85,045
Bulacan Agricultural State College							66,612
New General Appropriations							66,612
Land Improvements Outlay							5,000
Other Land Improvements							5,000
Infrastructure Outlay							4,500
Flood Control Systems							2,000
Power Supply Systems							2,500
Buildings and Other Structures							57,112
Buildings							7,112
School Buildings							50,000
Bulacan State University							121,555
New General Appropriations							121,555
Buildings and Other Structures							121,555
School Buildings							121,555
Central Luzon State University							89,393
New General Appropriations							89,393
Buildings and Other Structures							89,393
Buildings							42,300
School Buildings							47,093
Don Honorio Ventura Technological State University							94,094
New General Appropriations							94,094
Buildings and Other Structures							94,094
School Buildings							77,900
Other Structures							16,194
Nueva Ecija University of Science and Technology							46,441
New General Appropriations							46,441
Land Improvements Outlay							15,297
Other Land Improvements							15,297
Buildings and Other Structures							31,144
Buildings							31,144

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												85,045
												85,045
												85,045
												85,045
												66,612
												66,612
												5,000
												5,000
												4,500
												2,000
												2,500
												57,112
												7,112
												50,000
												121,555
												121,555
												121,555
												121,555
												89,393
												89,393
												89,393
												42,300
												47,093
												94,094
												94,094
												94,094
												77,900
												16,194
												46,441
												46,441
												15,297
												15,297
												31,144
												31,144

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Pampanga State Agricultural University							121,555
New General Appropriations							121,555
Infrastructure Outlay							10,000
Water Supply Systems							10,000
Buildings and Other Structures							111,555
School Buildings							50,000
Hospitals and Health Centers							5,000
Hostels and Dormitories							30,000
Other Structures							26,555
Ramon Magsaysay Technological University							113,000
New General Appropriations							113,000
Buildings and Other Structures							113,000
Buildings							48,000
School Buildings							60,000
Other Structures							5,000
Tarlac College of Agriculture							109,555
New General Appropriations							109,555
Land Improvements Outlay							10,000
Other Land Improvements							10,000
Buildings and Other Structures							99,555
School Buildings							68,000
Other Structures							31,555
Tarlac State University							55,000
New General Appropriations							55,000
Buildings and Other Structures							55,000
School Buildings							55,000
Batangas State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Cavite State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
												121,555
												121,555
												10,000
												10,000
												111,555
												50,000
												5,000
												30,000
												26,555
												113,000
												113,000
												113,000
												48,000
												60,000
												5,000
												109,555
												109,555
												10,000
												10,000
												99,555
												68,000
												31,555
												55,000
												55,000
												55,000
												55,000
121,555												121,555
121,555												121,555
121,555												121,555
121,555												121,555
80,299												80,299
80,299												80,299
80,299												80,299
80,299												80,299

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Laguna State Polytechnic University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Southern Luzon State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
University of Rizal System							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Marinduque State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Mindoro State College of Agriculture and Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Occidental Mindoro State College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Other Structures							
Palawan State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Romblon State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
90,000												90,000
90,000												90,000
90,000												90,000
90,000												90,000
24,624												24,624
24,624												24,624
24,624												24,624
24,624												24,624
7,000												7,000
7,000												7,000
7,000												7,000
7,000												7,000
	26,123											26,123
	26,123											26,123
	26,123											26,123
	26,123											26,123
	72,094											72,094
	72,094											72,094
	72,094											72,094
	32,000											32,000
	40,094											40,094
	27,000											27,000
	27,000											27,000
	27,000											27,000
	25,000											25,000
	2,000											2,000
	32,054											32,054
	32,054											32,054
	32,054											32,054
	32,054											32,054
	48,051											48,051
	48,051											48,051
	48,051											48,051
	48,051											48,051

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Western Philippines University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Bicol University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Bicol State College of Applied Sciences and Technology							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Camarines Norte State College							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
Buildings							
School Buildings							
Camarines Sur Polytechnic Colleges							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Catanduanes State University							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
School Buildings							
Central Bicol State University of Agriculture							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
	80,000											80,000
	80,000											80,000
	80,000											80,000
	80,000											80,000
		149,093										149,093
		149,093										149,093
		149,093										149,093
		60,000										60,000
		79,093										79,093
		10,000										10,000
		22,886										22,886
		22,886										22,886
		22,886										22,886
		22,886										22,886
		80,094										80,094
		80,094										80,094
		10,594										10,594
		10,594										10,594
		69,500										69,500
		22,000										22,000
		47,500										47,500
		80,000										80,000
		80,000										80,000
		80,000										80,000
		80,000										80,000
		61,164										61,164
		61,164										61,164
		6,164										6,164
		6,164										6,164
		55,000										55,000
		55,000										55,000
		128,555										128,555
		128,555										128,555
		128,555										128,555
		30,965										30,965
		77,590										77,590

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Central Bicol State University of Agriculture							
New General Appropriations							
Buildings and Other Structures							
Hostels and Dormitories							
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Partido State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Sorsogon State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Aklan State University							
New General Appropriations							
Land Improvements Outlay							
Aquaculture Structures							
Buildings and Other Structures							
School Buildings							
Other Structures							
Capiz State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Carlos C. Hilado Memorial State College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
		128,555										128,555
		128,555										128,555
		128,555										128,555
		20,000										20,000
		89,094										89,094
		89,094										89,094
		89,094										89,094
		89,094										89,094
		48,772										48,772
		48,772										48,772
		48,772										48,772
		4,000										4,000
		11,772										11,772
		18,000										18,000
		15,000										15,000
		40,216										40,216
		40,216										40,216
		40,216										40,216
		20,216										20,216
		20,000										20,000
			92,000									92,000
			92,000									92,000
			4,328									4,328
			4,328									4,328
			87,672									87,672
			87,000									87,000
			672									672
			25,948									25,948
			25,948									25,948
			25,948									25,948
			1,600									1,600
			24,348									24,348
			37,212									37,212
			37,212									37,212
			37,212									37,212
			37,212									37,212

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Guimaras State College							
New General Appropriations							
Infrastructure Outlay							
Communication Networks							
Buildings and Other Structures							
School Buildings							
Iloilo State College of Fisheries							
New General Appropriations							
Infrastructure Outlay							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Central Philippines State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Northern Iloilo Polytechnic State College							
New General Appropriations							
Infrastructure Outlay							
Flood Control Systems							
Power Supply Systems							
Other Infrastructure Assets							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Northern Negros State College of Science and Technology							
New General Appropriations							
Buildings and Other Structures							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
			5,000									5,000
			5,000									5,000
			3,000									3,000
			3,000									3,000
			2,000									2,000
			2,000									2,000
			85,764									85,764
			85,764									85,764
			8,770									8,770
			8,770									8,770
			76,994									76,994
			7,000									7,000
			53,594									53,594
			8,000									8,000
			8,400									8,400
			44,500									44,500
			44,500									44,500
			44,500									44,500
			44,500									44,500
			91,999									91,999
			91,999									91,999
			19,800									19,800
			3,000									3,000
			1,800									1,800
			15,000									15,000
			72,199									72,199
			47,399									47,399
			19,800									19,800
			5,000									5,000
			94,094									94,094
			94,094									94,094
			94,094									94,094
			94,094									94,094

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
University of Antique							
New General Appropriations							
Infrastructure Outlay							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Iloilo Science and Technology University							
New General Appropriations							
Infrastructure Outlay							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
West Visayas State University							
New General Appropriations							
Infrastructure Outlay							
Water Supply Systems							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Cebu Normal University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Cebu Technological University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
			91,500									91,500
			91,500									91,500
			10,500									10,500
			10,500									10,500
			81,000									81,000
			50,000									50,000
			31,000									31,000
			94,000									94,000
			94,000									94,000
			6,000									6,000
			6,000									6,000
			88,000									88,000
			20,000									20,000
			68,000									68,000
			134,593									134,593
			134,593									134,593
			10,500									10,500
			8,500									8,500
			2,000									2,000
			124,093									124,093
			28,000									28,000
			96,093									96,093
				12,185								12,185
				12,185								12,185
				12,185								12,185
				12,185								12,185
				154,093								154,093
				154,093								154,093
				154,093								154,093
				120,000								120,000
				20,000								20,000
				14,093								14,093

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Negros Oriental State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Siquijor State College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Eastern Samar State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Eastern Visayas State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Leyte Normal University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Naval State University							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Buildings and Other Structures							
Buildings							
School Buildings							
Northwest Samar State University							
New General Appropriations							
Infrastructure Outlay							
Road Networks							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
				1,260								1,260
				1,260								1,260
				1,260								1,260
				1,260								1,260
				36,000								36,000
				36,000								36,000
				36,000								36,000
				36,000								36,000
					93,750							93,750
					93,750							93,750
					93,750							93,750
					15,000							15,000
					61,750							61,750
					7,000							7,000
					10,000							10,000
					29,105							29,105
					29,105							29,105
					29,105							29,105
					29,105							29,105
					195,000							195,000
					195,000							195,000
					195,000							195,000
					114,500							114,500
					28,500							28,500
					52,000							52,000
					80,534							80,534
					80,534							80,534
					2,500							2,500
					2,500							2,500
					78,034							78,034
					20,000							20,000
					58,034							58,034
					120,000							120,000
					120,000							120,000
					10,000							10,000
					10,000							10,000

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Northwest Samar State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Palompon Polytechnic State University							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
Buildings							
School Buildings							
Samar State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Southern Leyte State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
University of Eastern Philippines							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Visayas State University							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Flood Control Systems							
Water Supply Systems							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
					120,000							120,000
					120,000							120,000
					110,000							110,000
					45,000							45,000
					50,000							50,000
					10,000							10,000
					5,000							5,000
					101,199							101,199
					101,199							101,199
					3,699							3,699
					3,699							3,699
					97,500							97,500
					41,000							41,000
					56,500							56,500
					121,555							121,555
					121,555							121,555
					121,555							121,555
					121,555							121,555
					35,000							35,000
					35,000							35,000
					35,000							35,000
					35,000							35,000
					115,000							115,000
					115,000							115,000
					115,000							115,000
					12,000							12,000
					73,000							73,000
					12,000							12,000
					18,000							18,000
					224,075							224,075
					224,075							224,075
					23,000							23,000
					10,000							10,000
					10,000							10,000
					3,000							3,000

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Visayas State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
J. H. Cerilles State College							
New General Appropriations							
Infrastructure Outlay							
Water Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Jose Rizal Memorial State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Western Mindanao State University							
New General Appropriations							
Infrastructure Outlay							
Water Supply Systems							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Zamboanga City State Polytechnic College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Zamboanga State College of Marine Sciences and Technology							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
					224,075							224,075
					224,075							224,075
					201,075							201,075
					82,472							82,472
					95,789							95,789
					12,814							12,814
					10,000							10,000
						10,887						10,887
						10,887						10,887
						5,000						5,000
						5,000						5,000
						5,887						5,887
						1,000						1,000
						4,887						4,887
						41,392						41,392
						41,392						41,392
						41,392						41,392
						41,392						41,392
						112,555						112,555
						112,555						112,555
						60,000						60,000
						10,000						10,000
						50,000						50,000
						52,555						52,555
						19,300						19,300
						33,255						33,255
						60,094						60,094
						60,094						60,094
						60,094						60,094
						60,094						60,094
						43,720						43,720
						43,720						43,720
						1,500						1,500
						1,500						1,500

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Zamboanga State College of Marine Sciences and Technology							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Buildings and Other Structures							
Buildings							
Bukidnon State University							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Buildings and Other Structures							
School Buildings							
Other Structures							
Camiguin Polytechnic State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Central Mindanao University							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Water Supply Systems							
Communication Networks							
Buildings and Other Structures							
School Buildings							
Other Structures							
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus							
New General Appropriations							
Infrastructure Outlay							
Flood Control Systems							
Buildings and Other Structures							
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
							43,720					43,720
							43,720					43,720
							10,000					10,000
							10,000					10,000
							32,220					32,220
							32,220					32,220
								104,000				104,000
								104,000				104,000
								14,000				14,000
								14,000				14,000
								90,000				90,000
								80,000				80,000
								10,000				10,000
								5,859				5,859
								5,859				5,859
								5,859				5,859
								5,859				5,859
								106,169				106,169
								106,169				106,169
								23,000				23,000
								10,000				10,000
								7,000				7,000
								6,000				6,000
								83,169				83,169
								65,745				65,745
								17,424				17,424
								149,093				149,093
								149,093				149,093
								100,000				100,000
								100,000				100,000
								49,093				49,093
								49,093				49,093

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
MSU-Iligan Institute of Technology							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
University of Science and Technology of Southern Philippines - Claveria Campus							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Other Structures							
Northwestern Mindanao State College of Science and Technology							
New General Appropriations							
Infrastructure Outlay							
Other Infrastructure Assets							
Buildings and Other Structures							
School Buildings							
Davao del Norte State College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Davao Oriental State College of Science and Technology							
New General Appropriations							
Land Improvements Outlay							
Aquaculture Structures							
Other Land Improvements							
Buildings and Other Structures							
Buildings							
School Buildings							
Southern Philippines Agri-Business and Marine and Aquatic School of Technology							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Infrastructure Outlay							
Road Networks							
Buildings and Other Structures							
Other Structures							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
							45,475					45,475
							45,475					45,475
							45,475					45,475
							45,475					45,475
							94,094					94,094
							94,094					94,094
							94,094					94,094
							52,000					52,000
							42,094					42,094
							49,212					49,212
							49,212					49,212
							1,712					1,712
							1,712					1,712
							47,500					47,500
							47,500					47,500
								30,584				30,584
								30,584				30,584
								30,584				30,584
								30,584				30,584
								114,555				114,555
								114,555				114,555
								15,000				15,000
								5,000				5,000
								10,000				10,000
								99,555				99,555
								25,000				25,000
								74,555				74,555
								22,500				22,500
								22,500				22,500
								6,000				6,000
								6,000				6,000
								7,000				7,000
								7,000				7,000
								9,500				9,500
								9,500				9,500

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
University of Southeastern Philippines							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Cotabato State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Cotabato Foundation College of Science and Technology							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Flood Control Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Sultan Kudarat State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
University of Southern Mindanao							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Agusan del Sur State College of Agriculture and Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
								199,093				199,093
								199,093				199,093
								199,093				199,093
								100,000				100,000
								99,093				99,093
									600			600
									600			600
									600			600
									600			600
									60,000			60,000
									60,000			60,000
									33,000			33,000
									10,000			10,000
									23,000			23,000
									27,000			27,000
									6,000			6,000
									10,000			10,000
									11,000			11,000
									108,500			108,500
									108,500			108,500
									108,500			108,500
									108,500			108,500
									149,093			149,093
									149,093			149,093
									149,093			149,093
									50,000			50,000
									70,000			70,000
									20,000			20,000
									9,093			9,093
										94,094		94,094
										94,094		94,094
										94,094		94,094
										94,094		94,094

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Caraga State University							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
School Buildings							
Surigao del Sur State University							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Surigao State College of Technology							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Adiong Memorial Polytechnic State College							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
School Buildings							
Basilan State College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Mindanao State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
MSU-Tawi-Tawi College of Technology and Oceanography							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
										96,094		96,094
										96,094		96,094
										8,000		8,000
										8,000		8,000
										88,094		88,094
										88,094		88,094
										39,961		39,961
										39,961		39,961
										39,961		39,961
										39,961		39,961
										97,094		97,094
										97,094		97,094
										97,094		97,094
										97,094		97,094
											62,648	62,648
											62,648	62,648
											9,000	9,000
											9,000	9,000
											53,648	53,648
											53,648	53,648
											66,612	66,612
											66,612	66,612
											66,612	66,612
											66,612	66,612
								5,000			28,000	33,000
								5,000			28,000	33,000
								5,000			28,000	33,000
								5,000			4,000	9,000
											24,000	24,000
											37,000	37,000
											37,000	37,000
											37,000	37,000
											17,000	17,000
											20,000	20,000

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,412,612	342,654	518,454	384,801	966,250
Sulu State College							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Infrastructure Outlay							
Water Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Tawi-Tawi Regional Agricultural College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Compostela Valley State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Department of Energy (DOE)			71,221				
Office of the Secretary			71,221				
New General Appropriations			31,221				
Infrastructure Outlay			31,221				
Communication Networks			31,221				
Automatic Appropriations			40,000				
Buildings and Other Structures			40,000				
Other Structures			40,000				
Department of Environment and Natural Resources (DENR)		2,885,464	41,584	317,087	337,064	379,017	184,637
Office of the Secretary		2,874,964	25,984	307,087	337,064	369,017	164,637
New General Appropriations		2,874,964	25,984	307,087	337,064	369,017	164,637
Land Improvements Outlay		2,216,014	25,984	302,087	319,564	360,017	160,537
Reforestation Projects		2,164,534	25,984	302,087	319,564	360,017	160,537
Other Land Improvements		51,480					
Infrastructure Outlay		327,150					
Other Infrastructure Assets		327,150					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
323,478	285,322	699,874	801,610	203,538	1,115,218	268,648	558,902	418,732	318,193	327,243	302,760	9,248,289
											54,500	54,500
											54,500	54,500
											1,500	1,500
											1,500	1,500
											5,000	5,000
											5,000	5,000
											48,000	48,000
											2,000	2,000
											45,000	45,000
											1,000	1,000
											54,000	54,000
											54,000	54,000
											54,000	54,000
											54,000	54,000
								52,000				52,000
								52,000				52,000
								52,000				52,000
								5,000				5,000
								47,000				47,000
												71,221
												71,221
												31,221
												31,221
												31,221
												40,000
												40,000
												40,000
197,004	315,716	424,584	292,307	240,957	459,015	724,036	278,589	292,802	424,461	625,917		8,420,241
197,004	311,657	411,584	287,307	226,957	439,215	712,536	268,589	292,802	420,961	622,717		8,270,082
197,004	311,657	411,584	287,307	226,957	439,215	712,536	268,589	292,802	420,961	622,717		8,270,082
173,004	306,757	403,596	282,207	225,957	402,715	708,186	260,089	289,802	403,561	622,717		7,462,794
173,004	306,757	403,596	282,207	225,957	402,715	708,186	260,089	289,802	403,561	622,717		7,411,314
												51,480
												327,150
												327,150

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Environment and Natural Resources (DENR)		2,885,464	41,584	317,087	337,064	379,017	184,637
Office of the Secretary		2,874,964	25,984	307,087	337,064	369,017	164,637
New General Appropriations		2,874,964	25,984	307,087	337,064	369,017	164,637
Buildings and Other Structures		331,800		5,000	17,500	9,000	4,100
Buildings		224,000		5,000	17,500	9,000	4,100
Other Structures		107,800					
Environmental Management Bureau		500		10,000		10,000	20,000
New General Appropriations				10,000		10,000	20,000
Buildings and Other Structures				10,000		10,000	20,000
Buildings				10,000		10,000	20,000
Automatic Appropriations		500					
Buildings and Other Structures		500					
Other Structures		500					
Mines and Geo-Sciences Bureau		10,000					
New General Appropriations		10,000					
Land Improvements Outlay		10,000					
Other Land Improvements		10,000					
National Water Resources Board			15,600				
New General Appropriations			15,600				
Buildings and Other Structures			15,600				
Ground Water Monitoring Stations			15,600				
Palawan Council for Sustainable Development Staff							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Automatic Appropriations							
Buildings and Other Structures							
Buildings							
Department of Finance (DOF)		275,527	618,000				
Office of the Secretary			618,000				
New General Appropriations			618,000				
Investment in Government-Owned and/or Controlled Corporations			366,400				
Road Networks			304,000				
Water Supply Systems			62,400				
Infrastructure Outlay			51,600				
Other Infrastructure Assets			51,600				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
197,004	315,716	424,584	292,307	240,957	459,015	724,036	278,589	292,802	424,461	625,917		8,420,241
197,004	311,657	411,584	287,307	226,957	439,215	712,536	268,589	292,802	420,961	622,717		8,270,082
197,004	311,657	411,584	287,307	226,957	439,215	712,536	268,589	292,802	420,961	622,717		8,270,082
24,000	4,900	7,988	5,100	1,000	36,500	4,350	8,500	3,000	17,400			480,138
24,000	4,900	7,988	5,100		36,500	4,350	8,500	3,000	15,400			369,338
				1,000					2,000			110,800
		13,000	5,000	14,000	19,800	11,500	10,000		3,500	3,200		120,500
		13,000	5,000	14,000	19,800	11,500	10,000		3,500	3,200		120,000
		13,000	5,000	14,000	19,800	11,500	10,000		3,500	3,200		120,000
		13,000	5,000	14,000	19,800	11,500	10,000		3,500	3,200		120,000
												500
												500
												500
												10,000
												10,000
												10,000
												10,000
												15,600
												15,600
												15,600
												15,600
	4,059											4,059
	2,129											2,129
	2,129											2,129
	2,129											2,129
	1,930											1,930
	1,930											1,930
	1,930											1,930
		17,850							15,000			926,377
												618,000
												618,000
												366,400
												304,000
												62,400
												51,600
												51,600

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Finance (DOF)		275,527	618,000				
Office of the Secretary			618,000				
New General Appropriations			618,000				
Buildings and Other Structures			200,000				
Buildings			200,000				
Bureau of Internal Revenue		275,527					
New General Appropriations		75,527					
Buildings and Other Structures		75,527					
Buildings		75,527					
Automatic Appropriations		200,000					
Buildings and Other Structures		200,000					
Buildings		200,000					
Bureau of Local Government Finance							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Department of Foreign Affairs (DFA)			1,231,119				
Office of the Secretary			1,231,119				
New General Appropriations			1,231,119				
Buildings and Other Structures			1,231,119				
Buildings			1,231,119				
Department of Health (DOH)		22,231,744					
Office of the Secretary		22,231,744					
New General Appropriations		22,231,744					
Buildings and Other Structures		22,231,744					
Hospitals and Health Centers		22,231,744					
Commission on Population							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Department of the Interior and Local Government (DILG)		1,385,764	2,194,709	29,351	4,892	4,892	9,737
Office of the Secretary		1,385,764					
New General Appropriations		1,385,764					
Financial Assistance to Local Government Units		1,385,764					
Financial Assistance to Local Government Units		1,385,764					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
		17,850							15,000			926,377
												618,000
												618,000
												200,000
												200,000
												275,527
												75,527
												75,527
												75,527
												200,000
												200,000
												200,000
		17,850							15,000			32,850
		17,850							15,000			32,850
		17,850							15,000			32,850
		17,850							15,000			32,850
												1,231,119
												1,231,119
												1,231,119
												1,231,119
												1,231,119
				2,000	4,500							22,238,244
												22,231,744
												22,231,744
												22,231,744
												22,231,744
												22,231,744
				2,000	4,500							6,500
				2,000	4,500							6,500
				2,000	4,500							6,500
				2,000	4,500							6,500
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	4,114,835
												1,385,764
												1,385,764
												1,385,764
												1,385,764

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of the Interior and Local Government (DILG)		1,385,764	2,194,709	29,351	4,892	4,892	9,737
Bureau of Fire Protection			393,680				
New General Appropriations			112,000				
Infrastructure Outlay			7,000				
Communication Networks			7,000				
Buildings and Other Structures			105,000				
Buildings			105,000				
Automatic Appropriations			281,680				
Buildings and Other Structures			281,680				
Buildings			281,680				
Bureau of Jail Management and Penology			1,611,621				
New General Appropriations			1,611,621				
Infrastructure Outlay			22,800				
Communication Networks			22,800				
Buildings and Other Structures			1,588,821				
Other Structures			1,588,821				
Philippine National Police				29,351	4,892	4,892	9,737
New General Appropriations				29,351	4,892	4,892	9,737
Buildings and Other Structures				29,351	4,892	4,892	9,737
Buildings				29,351	4,892	4,892	9,737
Philippine Public Safety College			189,408				
New General Appropriations			189,408				
Buildings and Other Structures			189,408				
School Buildings			167,200				
Other Structures			22,208				
Department of Information and Communications Technology		108,495					
Office of the Secretary		101,495					
New General Appropriations		101,495					
Infrastructure Outlay		764					
Communication Networks		764					
Buildings and Other Structures		100,731					
Buildings		100,731					
National Telecommunications Commission		7,000					
New General Appropriations		7,000					
Buildings and Other Structures		7,000					
Buildings		7,000					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	4,114,835
												393,680
												112,000
												7,000
												7,000
												105,000
												105,000
												281,680
												281,680
												281,680
												1,611,621
												1,611,621
												22,800
												22,800
												1,588,821
												1,588,821
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	534,362
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	534,362
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	534,362
	39,349	97,884	38,242	39,088	166,324	43,272	4,892	4,892	13,921	32,734	4,892	534,362
												189,408
												189,408
												189,408
												167,200
												22,208
												108,495
												101,495
												101,495
												764
												764
												100,731
												100,731
												7,000
												7,000
												7,000
												7,000

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Justice (DOJ)		15,000					
Parole and Probation Administration		15,000					
New General Appropriations		15,000					
Infrastructure Outlay		15,000					
Other Infrastructure Assets		15,000					
Department of Labor and Employment (DOLE)			159,613	1,300			
Office of the Secretary				1,300			
New General Appropriations				1,300			
Buildings and Other Structures				1,300			
Buildings				1,300			
National Maritime Polytechnic							
New General Appropriations							
Buildings and Other Structures							
Other Structures							
Philippine Overseas Employment Administration			138,903				
New General Appropriations			138,903				
Buildings and Other Structures			138,903				
Buildings			138,903				
Professional Regulation Commission			20,710				
New General Appropriations			20,710				
Buildings and Other Structures			20,710				
Buildings			20,710				
Department of National Defense (DND)			162,967				
Office of Civil Defense			10,000				
New General Appropriations			10,000				
Land Improvements Outlay			10,000				
Other Land Improvements			10,000				
Veterans Memorial Medical Center			20,000				
New General Appropriations			20,000				
Infrastructure Outlay			20,000				
Communication Networks			20,000				
Philippine Army (Land Forces)			12,275				
New General Appropriations			12,275				
Buildings and Other Structures			12,275				
Hospitals and Health Centers			12,275				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												15,000
												15,000
												15,000
												15,000
												15,000
					3,140			40,000				204,053
								40,000				41,300
								40,000				41,300
								40,000				41,300
								40,000				41,300
					3,140							3,140
					3,140							3,140
					3,140							3,140
					3,140							3,140
												138,903
												138,903
												138,903
												138,903
												20,710
												20,710
												20,710
												20,710
												162,967
												10,000
												10,000
												10,000
												10,000
												20,000
												20,000
												20,000
												20,000
												12,275
												12,275
												12,275
												12,275

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of National Defense (DND)			162,967				
Philippine Air Force (Air Forces)			35,000				
New General Appropriations			35,000				
Buildings and Other Structures			35,000				
Buildings			35,000				
Philippine Navy (Naval Forces)			85,692				
New General Appropriations			85,692				
Infrastructure Outlay			85,692				
Seaport Systems			85,692				
Department of Public Works and Highways (DPWH)	417,690,011	23,923,863	6,098,902	13,770,440	8,194,794	18,698,816	
Office of the Secretary	417,690,011	23,923,863	6,098,902	13,770,440	8,194,794	18,698,816	
New General Appropriations	407,648,559	23,923,863	6,098,902	13,770,440	8,194,794	18,698,816	
Infrastructure Outlay	399,993,997	20,525,545	5,735,752	12,847,685	7,504,989	17,683,691	
Road Networks	282,511,887	7,732,131	3,773,060	5,721,715	5,280,289	7,020,695	
Flood Control Systems	50,938,647	12,793,414	1,948,492	7,081,460	2,211,700	10,654,996	
Sewer Systems	100,000						
Water Supply Systems	2,691,000		14,200	44,510	13,000	8,000	
Other Infrastructure Assets	63,752,463						
Buildings and Other Structures	7,654,562	3,398,318	363,150	922,755	689,805	1,015,125	
Buildings	7,334,562	3,237,318	343,850	912,255	670,105	983,425	
School Buildings		161,000	19,300	10,500	19,700	31,700	
Other Structures	320,000						
Automatic Appropriations	10,041,452						
Infrastructure Outlay	10,041,452						
Road Networks	10,041,452						
Department of Science and Technology (DOST)			427,001	53,000	148,500	78,000	130,000
Office of the Secretary							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Forest Products Research and Development Institute							
New General Appropriations							
Infrastructure Outlay							
Power Supply Systems							
Communication Networks							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												162,967
												35,000
												35,000
												35,000
												35,000
												85,692
												85,692
												85,692
												85,692
19,633,714	8,731,184	15,322,872	12,620,140	13,356,725	13,072,871	7,338,817	10,111,145	10,734,715	7,440,593	7,520,960		614,260,562
19,633,714	8,731,184	15,322,872	12,620,140	13,356,725	13,072,871	7,338,817	10,111,145	10,734,715	7,440,593	7,520,960		614,260,562
19,633,714	8,731,184	15,322,872	12,620,140	13,356,725	13,072,871	7,338,817	10,111,145	10,734,715	7,440,593	7,520,960		604,219,110
18,233,958	8,119,987	14,355,174	11,637,240	12,440,704	12,508,371	6,610,809	9,061,596	9,691,935	6,791,463	7,133,460		580,876,356
9,472,648	5,543,052	7,112,216	8,612,680	7,965,689	8,666,009	3,846,573	5,316,702	4,753,035	4,252,243	4,207,749		381,788,373
8,506,785	2,566,935	7,183,833	2,902,060	4,361,515	3,682,281	2,737,293	3,670,894	4,908,400	2,525,220	2,865,211		131,539,136
												100,000
254,525	10,000	59,125	122,500	113,500	160,081	26,943	74,000	30,500	14,000	60,500		3,696,384
												63,752,463
1,399,756	611,197	967,698	982,900	916,021	564,500	728,008	1,049,549	1,042,780	649,130	387,500		23,342,754
1,387,256	561,097	963,698	966,800	913,721	554,500	728,008	1,037,549	1,042,780	646,130	387,500		22,670,554
12,500	50,100	4,000	16,100	2,300	10,000		12,000		3,000			352,200
												320,000
												10,041,452
												10,041,452
												10,041,452
313,500	170,000	34,000	115,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		2,251,053
10,000			5,000									15,000
10,000			5,000									15,000
10,000			5,000									15,000
10,000			5,000									15,000
33,000												33,000
33,000												33,000
8,000												8,000
5,000												5,000
3,000												3,000

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Science and Technology (DOST)			427,001	53,000	148,500	78,000	130,000
Forest Products Research and Development Institute							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Industrial Technology Development Institute			40,000				
New General Appropriations			40,000				
Buildings and Other Structures			40,000				
Buildings			40,000				
Metals Industry Research and Development Center			43,500				
New General Appropriations			43,500				
Infrastructure Outlay			2,500				
Communication Networks			2,500				
Buildings and Other Structures			41,000				
Buildings			28,000				
Other Structures			13,000				
National Academy of Science and Technology			450				
New General Appropriations			450				
Infrastructure Outlay			450				
Other Infrastructure Assets			450				
National Research Council of the Philippines			7,736				
New General Appropriations			7,736				
Land Improvements Outlay			7,736				
Other Land Improvements			7,736				
Philippine Atmospheric, Geophysical and Astronomical Services Administration			195,000				
New General Appropriations			195,000				
Buildings and Other Structures			195,000				
Buildings			195,000				
Philippine Council for Health Research and Development			5,000				
New General Appropriations			5,000				
Buildings and Other Structures			5,000				
Buildings			5,000				
Philippine Institute of Volcanology and Seismology			37,300				
New General Appropriations			37,300				
Buildings and Other Structures			37,300				
Buildings			11,500				
Other Structures			25,800				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
313,500	170,000	34,000	115,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		2,251,053
												33,000
												33,000
												25,000
												25,000
												40,000
												40,000
												40,000
												40,000
												43,500
												43,500
												2,500
												2,500
												41,000
												28,000
												13,000
												450
												450
												450
												450
												7,736
												7,736
												7,736
												7,736
												195,000
												195,000
												195,000
												195,000
												5,000
												5,000
												5,000
												5,000
												37,300
												37,300
												37,300
												11,500
												25,800

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Science and Technology (DOST)			427,001	53,000	148,500	78,000	130,000
Philippine Nuclear Research Institute			34,800				
New General Appropriations			34,800				
Buildings and Other Structures			34,800				
Buildings			34,800				
Philippine Science High School			39,278	53,000	148,500	78,000	130,000
New General Appropriations			39,278	53,000	148,500	78,000	130,000
Land Improvements Outlay			20,000	5,000	10,500	10,000	10,000
Other Land Improvements			20,000	5,000	10,500	10,000	10,000
Infrastructure Outlay			1,650	8,000	4,000	5,000	
Water Supply Systems					4,000		
Power Supply Systems			1,650	8,000		5,000	
Buildings and Other Structures			17,628	40,000	134,000	63,000	120,000
Buildings					12,000	40,000	80,000
School Buildings					60,000	8,000	40,000
Hostels and Dormitories			17,628	40,000	2,000	10,000	
Other Structures					60,000	5,000	
Philippine Textile Research Institute			12,500				
New General Appropriations			12,500				
Buildings and Other Structures			12,500				
Buildings			12,500				
Science and Technology Information Institute			10,937				
New General Appropriations			10,937				
Buildings and Other Structures			10,937				
Buildings			10,937				
Technology Application and Promotion Institute			500				
New General Appropriations			500				
Buildings and Other Structures			500				
Buildings			500				
Department of Social Welfare and Development (DSWD)			44,200				
Council for the Welfare of Children			4,200				
New General Appropriations			4,200				
Buildings and Other Structures			4,200				
Buildings			4,200				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
313,500	170,000	34,000	115,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		2,251,053
												34,800
												34,800
												34,800
												34,800
270,500	170,000	34,000	110,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		1,815,330
270,500	170,000	34,000	110,000	84,652	75,000	125,000	81,900	63,500	192,000	160,000		1,815,330
30,000	25,000	7,000	50,000	18,000	15,000	10,000			8,000	45,000		263,500
30,000	25,000	7,000	50,000	18,000	15,000	10,000			8,000	45,000		263,500
20,000	30,000			5,500		5,000	4,500		7,000	15,000		105,650
10,000	20,000			500			4,500			5,000		44,000
10,000	10,000			5,000		5,000			7,000	10,000		61,650
220,500	115,000	27,000	60,000	61,152	60,000	110,000	77,400	63,500	177,000	100,000		1,446,180
117,500			60,000	45,000	60,000	30,000	37,400	23,500	90,000	55,000		650,400
85,000	80,000					40,000	10,000	10,000	15,000	40,000		388,000
18,000	35,000	27,000		16,152		40,000	20,000	30,000	60,000			315,780
							10,000		12,000	5,000		92,000
												12,500
												12,500
												12,500
												12,500
												10,937
												10,937
												10,937
												10,937
												500
												500
												500
												500
												44,200
												4,200
												4,200
												4,200
												4,200

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Social Welfare and Development (DSWD)			44,200				
Juvenile Justice and Welfare Council			40,000				
New General Appropriations			40,000				
Buildings and Other Structures			40,000				
Buildings			40,000				
Department of Tourism (DOT)			38,650				
Intramuros Administration			2,639				
New General Appropriations			2,639				
Land Improvements Outlay			742				
Other Land Improvements			742				
Buildings and Other Structures			1,897				
Other Structures			1,897				
National Parks Development Committee			36,011				
New General Appropriations			36,011				
Land Improvements Outlay			34,325				
Other Land Improvements			34,325				
Buildings and Other Structures			1,686				
Buildings			1,686				
Department of Trade and Industry (DTI)		300	4,000	1,050	2,150	2,150	2,550
Office of the Secretary		300		1,050	2,150	2,150	2,550
New General Appropriations		300		1,050	2,150	2,150	2,550
Buildings and Other Structures		300		1,050	2,150	2,150	2,550
Buildings		300		1,050	2,150	2,150	2,550
Board of Investments			4,000				
New General Appropriations			4,000				
Infrastructure Outlay			4,000				
Other Infrastructure Assets			4,000				
Department of Transportation		54,039,060	832,472				
Office of the Secretary		54,039,060					
New General Appropriations		53,811,945					
Repairs and Maintenance - Leased Assets		5,778,272					
Other Leased Assets		5,778,272					
Infrastructure Outlay		42,855,867					
Seaport Systems		1,711,800					
Airport Systems		10,059,746					
Other Infrastructure Assets		31,084,321					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												44,200
												40,000
												40,000
												40,000
												40,000
												38,650
												2,639
												2,639
												742
												742
												1,897
												1,897
												36,011
												36,011
												34,325
												34,325
												1,686
												1,686
6,150		3,000	7,900	3,200	3,800	3,200	2,150	2,150		2,150		45,900
6,150		3,000	7,900	3,200	3,800	3,200	2,150	2,150		2,150		41,900
6,150		3,000	7,900	3,200	3,800	3,200	2,150	2,150		2,150		41,900
6,150		3,000	7,900	3,200	3,800	3,200	2,150	2,150		2,150		41,900
6,150		3,000	7,900	3,200	3,800	3,200	2,150	2,150		2,150		41,900
												4,000
												4,000
												4,000
												4,000
		55,300								31,710		54,958,542
												54,039,060
												53,811,945
												5,778,272
												5,778,272
												42,855,867
												1,711,800
												10,059,746
												31,084,321

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Transportation		54,039,060	832,472				
Office of the Secretary		54,039,060					
New General Appropriations		53,811,945					
Buildings and Other Structures		263,050					
Buildings		263,050					
Machinery and Equipment Outlay		1,298,348					
Information and Communication Technology Equipment		1,298,348					
Transportation Equipment Outlay		3,616,408					
Watercrafts		3,616,408					
Automatic Appropriations		227,115					
Infrastructure Outlay		157,590					
Other Infrastructure Assets		157,590					
Buildings and Other Structures		69,525					
Buildings		69,525					
Maritime Industry Authority (MARINA)							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Philippine Coast Guard			832,472				
New General Appropriations			832,472				
Infrastructure Outlay			714,609				
Other Infrastructure Assets			714,609				
Buildings and Other Structures			117,863				
Buildings			117,863				
National Economic and Development Authority (NEDA)		342,000				27,578	1,000
Office of the Director-General						578	1,000
New General Appropriations						578	1,000
Buildings and Other Structures						578	1,000
Buildings						578	1,000
Philippine Statistics Authority		342,000				27,000	
New General Appropriations		342,000				27,000	
Infrastructure Outlay		50,000					
Sewer Systems		50,000					
Buildings and Other Structures		292,000				27,000	
Buildings		292,000				27,000	

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
		55,300								31,710		54,958,542
												54,039,060
												53,811,945
												263,050
												263,050
												1,298,348
												1,298,348
												3,616,408
												3,616,408
												227,115
												157,590
												157,590
												69,525
												69,525
		55,300								31,710		87,010
		55,300								31,710		87,010
		55,300								31,710		87,010
		55,300								31,710		87,010
												832,472
												832,472
												714,609
												714,609
												117,863
												117,863
		53,480			3,300							427,358
					3,300							4,878
					3,300							4,878
					3,300							4,878
					3,300							4,878
		53,480										422,480
		53,480										422,480
												50,000
												50,000
		53,480										372,480
		53,480										372,480

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Other Executive Offices		273,451	6,563,994				
Anti-Money Laundering Council		34,211	380				
New General Appropriations		34,211	380				
Infrastructure Outlay			380				
Other Infrastructure Assets			380				
Machinery and Equipment Outlay		34,211					
Information and Communication Technology Equipment		4,441					
Communication Equipment		110					
ICT Software		29,660					
Commission on Higher Education		3,559					
New General Appropriations		3,559					
Infrastructure Outlay		1,722					
Communication Networks		1,722					
Buildings and Other Structures		1,837					
Buildings		1,837					
Commission on the Filipino Language			8,500				
New General Appropriations			8,500				
Infrastructure Outlay			8,500				
Parks, Plazas and Monuments			8,500				
Dangerous Drugs Board			2,500				
New General Appropriations			2,500				
Infrastructure Outlay			2,500				
Other Infrastructure Assets			2,500				
Housing and Land Use Regulatory Board		148,881					
Automatic Appropriations		148,881					
Infrastructure Outlay		17,500					
Other Infrastructure Assets		17,500					
Buildings and Other Structures		131,381					
Buildings		131,381					
National Historical Commission of the Philippines			291,600				
New General Appropriations			291,600				
Infrastructure Outlay			10,000				
Parks, Plazas and Monuments			10,000				
Heritage Assets			281,600				
Historical Buildings			281,600				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												6,837,445
												34,591
												34,591
												380
												380
												34,211
												4,441
												110
												29,660
												3,559
												3,559
												1,722
												1,722
												1,837
												1,837
												8,500
												8,500
												8,500
												8,500
												2,500
												2,500
												2,500
												2,500
												148,881
												148,881
												17,500
												17,500
												131,381
												131,381
												291,600
												291,600
												10,000
												10,000
												281,600
												281,600

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Other Executive Offices		273,451	6,563,994				
National Library of the Philippines			160,490				
New General Appropriations			160,490				
Infrastructure Outlay			180				
Other Infrastructure Assets			180				
Buildings and Other Structures			160,310				
Buildings			160,310				
National Archives of the Philippines			117,192				
New General Appropriations			117,192				
Buildings and Other Structures			117,192				
Buildings			117,192				
National Commission on Muslim Filipinos (Office on Muslim Affairs)			1,000				
New General Appropriations			1,000				
Infrastructure Outlay			1,000				
Other Infrastructure Assets			1,000				
National Intelligence Coordinating Agency			24,336				
New General Appropriations			24,336				
Buildings and Other Structures			24,336				
Buildings			24,336				
National Security Council			20,000				
New General Appropriations			20,000				
Infrastructure Outlay			20,000				
Communication Networks			20,000				
Office of the Presidential Adviser on the Peace Process			5,766,918				
New General Appropriations			5,766,918				
Infrastructure Outlay			5,766,918				
Road Networks			5,766,918				
Pasig River Rehabilitation Commission			111,078				
New General Appropriations			111,078				
Infrastructure Outlay			111,078				
Parks, Plazas and Monuments			111,078				
Philippine Drug Enforcement Agency		6,300					
New General Appropriations		6,300					
Infrastructure Outlay		6,300					
Other Infrastructure Assets		6,300					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												6,837,445
												160,490
												160,490
												180
												180
												160,310
												160,310
												117,192
												117,192
												117,192
												117,192
												1,000
												1,000
												1,000
												1,000
												24,336
												24,336
												24,336
												24,336
												20,000
												20,000
												20,000
												20,000
												5,766,918
												5,766,918
												5,766,918
												5,766,918
												111,078
												111,078
												111,078
												111,078
												6,300
												6,300
												6,300
												6,300

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Other Executive Offices		273,451	6,563,994				
Presidential Management Staff			58,000				
New General Appropriations			58,000				
Infrastructure Outlay			58,000				
Communication Networks			58,000				
Fertilizer and Pesticide Authority			2,000				
New General Appropriations			2,000				
Buildings and Other Structures			2,000				
Buildings			2,000				
Technical Education and Skills Development Authority		80,000					
New General Appropriations		80,000					
Investment in Government-Owned and/or Controlled Corporations		20,000					
Communication Networks		20,000					
Buildings and Other Structures		60,000					
Buildings		60,000					
Cooperative Development Authority		500					
New General Appropriations		500					
Buildings and Other Structures		500					
Buildings		500					
Autonomous Region in Muslim Mindanao (ARMM)							
Autonomous Regional Government in Muslim Mindanao							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Flood Control Systems							
Water Supply Systems							
Power Supply Systems							
Seaport Systems							
Other Infrastructure Assets							
The Judiciary			2,553,254				
Supreme Court of the Philippines and the Lower Courts			2,363,719				
New General Appropriations			2,363,719				
Buildings and Other Structures			2,363,719				
Buildings			2,363,719				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												6,837,445
												58,000
												58,000
												58,000
												58,000
												58,000
												2,000
												2,000
												2,000
												2,000
												2,000
												80,000
												80,000
												20,000
												20,000
												60,000
												60,000
												500
												500
												500
												500
												500
											13,730,990	13,730,990
											13,730,990	13,730,990
											13,730,990	13,730,990
											13,730,990	13,730,990
											7,415,896	7,415,896
											521,520	521,520
											831,500	831,500
											5,000	5,000
											965,000	965,000
											3,992,074	3,992,074
												2,553,254
												2,363,719
												2,363,719
												2,363,719
												2,363,719

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
The Judiciary			2,553,254				
Court of Tax Appeals			189,535				
New General Appropriations			189,535				
Buildings and Other Structures			189,535				
Buildings			189,535				
Civil Service Commission (CSC)		25,500		10,000		5,000	
Civil Service Commission		25,500		10,000		5,000	
New General Appropriations		25,500		10,000		5,000	
Buildings and Other Structures		25,500		10,000		5,000	
Buildings				10,000		5,000	
Other Structures		25,500					
Commission on Audit (COA)				41,066		20,533	41,066
Commission on Audit (COA)				41,066		20,533	41,066
New General Appropriations				41,066		20,533	41,066
Buildings and Other Structures				41,066		20,533	41,066
Buildings				41,066		20,533	41,066
Commission on Elections (COMELEC)		41,596					
Commission on Elections (COMELEC)		41,596					
New General Appropriations		41,596					
Infrastructure Outlay		41,596					
Other Infrastructure Assets		41,596					
Budgetary Support to Government Corporations		747,060	15,970,995	1,577,874	2,201,695	2,321,994	3,729,838
National Irrigation Administration		747,060		1,577,874	2,201,695	2,321,994	3,333,187
New General Appropriations		747,060		1,577,874	2,201,695	2,321,994	3,333,187
Budgetary Support to Government-Owned and/or Controlled Corporations		747,060		1,577,874	2,201,695	2,321,994	3,333,187
Irrigation Systems		747,060		1,577,874	2,201,695	2,321,994	3,333,187
Philippine Fisheries Development Authority			397,800				
New General Appropriations			397,800				
Budgetary Support to Government-Owned and/or Controlled Corporations			397,800				
Other Infrastructure Assets			397,800				
Philippine Rice Research Institute							182,451
New General Appropriations							182,451
Budgetary Support to Government-Owned and/or Controlled Corporations							182,451
Other Infrastructure Assets							182,451

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												2,553,254
												189,535
												189,535
												189,535
												189,535
												189,535
12,000								5,000		5,000		62,500
12,000								5,000		5,000		62,500
12,000								5,000		5,000		62,500
12,000								5,000		5,000		62,500
10,000								5,000		5,000		35,000
2,000												27,500
		20,533								20,533		143,731
		20,533								20,533		143,731
		20,533								20,533		143,731
		20,533								20,533		143,731
		20,533								20,533		143,731
												41,596
												41,596
												41,596
												41,596
												41,596
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,919,375	1,269,508	1,274,640	1,743,572	1,668,058		45,498,205
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,530,375	1,269,508	1,274,640	1,743,572	1,668,058		28,741,559
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,530,375	1,269,508	1,274,640	1,743,572	1,668,058		28,741,559
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,530,375	1,269,508	1,274,640	1,743,572	1,668,058		28,741,559
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,530,375	1,269,508	1,274,640	1,743,572	1,668,058		28,741,559
												397,800
												397,800
												397,800
												397,800
												182,451
												182,451
												182,451
												182,451

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Budgetary Support to Government Corporations		747,060	15,970,995	1,577,874	2,201,695	2,321,994	3,729,838
National Electrification Administration			1,866,590				
New General Appropriations			1,866,590				
Budgetary Support to Government-Owned and/or Controlled Corporations			1,866,590				
Power Supply Systems			1,866,590				
National Power Corporation			2,080,702				
New General Appropriations			2,080,702				
Budgetary Support to Government-Owned and/or Controlled Corporations			2,080,702				
Power Supply Systems			2,080,702				
Philippine Children's Medical Center			70,000				
New General Appropriations			70,000				
Budgetary Support to Government-Owned and/or Controlled Corporations			70,000				
Sewer Systems			25,000				
Power Supply Systems			45,000				
Local Water Utilities Administration			105,000				
New General Appropriations			105,000				
Budgetary Support to Government-Owned and/or Controlled Corporations			105,000				
Water Supply Systems			105,000				
Aurora Pacific Economic Zone and Freeport Authority							30,000
New General Appropriations							30,000
Investment in Government-Owned and/or Controlled Corporations							30,000
Other Infrastructure Assets							30,000
Light Rail Transit Authority			1,034,000				
New General Appropriations			1,034,000				
Budgetary Support to Government-Owned and/or Controlled Corporations			1,034,000				
Other Infrastructure Assets			1,034,000				
People's Television Network, Inc.			76,097				
New General Appropriations			76,097				
Budgetary Support to Government-Owned and/or Controlled Corporations			76,097				
Communication Networks			76,097				
Authority of the Freeport Area of Bataan							184,200
New General Appropriations							184,200
Investment in Government-Owned and/or Controlled Corporations							184,200
Sewer Systems							25,000
Power Supply Systems							35,000
Other Infrastructure Assets							124,200

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,919,375	1,269,508	1,274,640	1,743,572	1,668,058		45,498,205
												1,866,590
												1,866,590
												1,866,590
												1,866,590
												2,080,702
												2,080,702
												2,080,702
												2,080,702
												70,000
												70,000
												70,000
												25,000
												45,000
												105,000
												105,000
												105,000
												105,000
												30,000
												30,000
												30,000
												30,000
												1,034,000
												1,034,000
												1,034,000
												1,034,000
												76,097
												76,097
												76,097
												76,097
												184,200
												184,200
												184,200
												25,000
												35,000
												124,200

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Budgetary Support to Government Corporations		747,060	15,970,995	1,577,874	2,201,695	2,321,994	3,729,838
Bases Conversion and Development Authority			6,505,500				
New General Appropriations			6,505,500				
Investment in Government-Owned and/or Controlled Corporations			6,505,500				
Road Networks			6,505,500				
Development Academy of the Philippines			326,250				
New General Appropriations			326,250				
Budgetary Support to Government-Owned and/or Controlled Corporations			326,250				
Other Infrastructure Assets			326,250				
National Home Mortgage Finance Corporation			500,000				
New General Appropriations			500,000				
Budgetary Support to Government-Owned and/or Controlled Corporations			500,000				
Other Infrastructure Assets			500,000				
National Housing Authority			2,235,426				
New General Appropriations			2,235,426				
Budgetary Support to Government-Owned and/or Controlled Corporations			2,235,426				
Other Infrastructure Assets			2,235,426				
Zamboanga City Special Economic Zone Authority							
New General Appropriations							
Investment in Government-Owned and/or Controlled Corporations							
Road Networks							
Water Supply Systems							
Power Supply Systems							
Other Infrastructure Assets							
Social Housing Finance Corporation			773,630				
New General Appropriations			773,630				
Budgetary Support to Government-Owned and/or Controlled Corporations			773,630				
Other Infrastructure Assets			773,630				
Allocations to Local Government Units			1,582,948				
Metropolitan Manila Development Authority			1,582,948				
New General Appropriations			1,582,948				
Infrastructure Outlay			1,582,948				
Road Networks			98,860				
Flood Control Systems			1,176,000				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
1,000,980	1,458,918	1,249,954	2,352,817	2,366,235	2,644,692	1,919,375	1,269,508	1,274,640	1,743,572	1,668,058		45,498,205
												6,505,500
												6,505,500
												6,505,500
												6,505,500
												326,250
												326,250
												326,250
												326,250
												500,000
												500,000
												500,000
												500,000
												2,235,426
												2,235,426
												2,235,426
												2,235,426
							389,000					389,000
							389,000					389,000
							389,000					389,000
							100,000					100,000
							5,000					5,000
							7,500					7,500
							276,500					276,500
												773,630
												773,630
												773,630
												773,630
												1,582,948
												1,582,948
												1,582,948
												1,582,948
												98,860
												1,176,000

Table B.6.c
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2018
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Allocations to Local Government Units			1,582,948				
Metropolitan Manila Development Authority			1,582,948				
New General Appropriations			1,582,948				
Infrastructure Outlay			1,582,948				
Other Infrastructure Assets			308,088				
Internal Revenue Allotment	104,549,633						
Internal Revenue Allotment	104,549,633						
Internal Revenue Allotment	104,549,633						
Local Government Support Fund (formerly Financial Subsidy to LGUs)	5,000,000		26,801	2,122,254	2,720,153	2,461,272	3,615,268
Financial Assistance to Local Government Units	5,000,000		26,801	2,122,254	2,720,153	2,461,272	3,615,268
Financial Assistance to Local Government Units	5,000,000		26,801	2,122,254	2,720,153	2,461,272	3,615,268
National Disaster Risk Reduction and Management Fund (Calamity Fund)	15,426,154						
Infrastructure Outlay	15,426,154						
Other Infrastructure Assets	15,426,154						
GRAND TOTAL	125,353,987	633,967,351	58,793,263	11,107,382	20,425,762	14,470,429	28,374,507

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												1,582,948
												1,582,948
												1,582,948
												1,582,948
												308,088
												104,549,633
												104,549,633
												104,549,633
3,041,346	2,548,047	2,654,861	3,212,170	2,550,502	3,010,906	1,818,185	2,744,477	2,032,329	1,976,482	2,069,877	798,688	44,403,618
3,041,346	2,548,047	2,654,861	3,212,170	2,550,502	3,010,906	1,818,185	2,744,477	2,032,329	1,976,482	2,069,877	798,688	44,403,618
3,041,346	2,548,047	2,654,861	3,212,170	2,550,502	3,010,906	1,818,185	2,744,477	2,032,329	1,976,482	2,069,877	798,688	44,403,618
												15,426,154
												15,426,154
												15,426,154
25,101,342	13,940,315	21,547,018	19,926,590	19,329,866	21,058,862	12,693,644	15,559,656	15,591,890	12,565,006	12,842,446	14,837,330	1,097,486,646