

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Congress of the Philippines			172,299				
Senate			3,500				
New General Appropriations			3,500				
Buildings and Other Structures			3,500				
Other Structures			3,500				
House of Representatives			168,799				
New General Appropriations			168,799				
Buildings and Other Structures			168,799				
Buildings			168,799				
Office of the President (OP)			10,000				
The President's Offices			10,000				
New General Appropriations			10,000				
Buildings and Other Structures			10,000				
Buildings			10,000				
Department of Agrarian Reform (DAR)		1,390,340					
Office of the Secretary		1,390,340					
New General Appropriations		1,390,340					
Land Improvements Outlay		50,117					
Reforestation Projects		50,117					
Infrastructure Outlay		1,271,427					
Road Networks		1,067,285					
Water Supply Systems		67,579					
Other Infrastructure Assets		136,563					
Buildings and Other Structures		68,796					
Buildings		2,857					
Hospitals and Health Centers		2,385					
Other Structures		63,554					
Department of Agriculture (DA)		1,138,872	300,790	536,880	891,081	1,387,141	1,121,885
Office of the Secretary		333,781	176,690	505,380	871,281	1,362,441	1,080,704
New General Appropriations		333,781	158,690	505,380	871,281	1,362,441	1,080,704
Land Improvements Outlay		15,801	2,000	6,970	3,425	42,640	3,600
Other Land Improvements		15,801	2,000	6,970	3,425	42,640	3,600
Infrastructure Outlay		310,000		395,269	779,871	1,209,776	817,086
Road Networks		310,000		254,000	432,000	545,000	615,000
Water Supply Systems				126,269	308,621	646,384	202,086
Other Infrastructure Assets				15,000	39,250	18,392	

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												172,299
												3,500
												3,500
												3,500
												3,500
												168,799
												168,799
												168,799
												168,799
												10,000
												10,000
												10,000
												10,000
												10,000
												1,390,340
												1,390,340
												1,390,340
												50,117
												50,117
												1,271,427
												1,067,285
												67,579
												136,563
												68,796
												2,857
												2,385
												63,554
650,057	646,220	847,397	602,781	567,720	642,639	504,006	617,738	772,011	709,596	398,179		12,334,993
628,257	608,990	814,327	580,281	505,620	609,639	481,006	589,938	747,011	688,446	374,029		10,957,821
628,257	608,990	814,327	580,281	505,620	609,639	481,006	589,938	747,011	688,446	374,029		10,939,821
3,200	6,100	13,253	10,862	13,170	23,910	8,970	36,978	5,600	24,890	29,740		251,109
3,200	6,100	13,253	10,862	13,170	23,910	8,970	36,978	5,600	24,890	29,740		251,109
552,750	531,000	661,429	317,000	347,120	489,879	383,600	397,000	499,100	546,496	287,169		8,524,545
448,000	395,000	421,000	317,000	244,000	374,000	310,000	337,000	450,000	360,000	238,000		6,050,000
104,750	90,500	225,429		103,000	98,379	69,600	60,000	43,650	158,496	49,169		2,286,333
	45,500	15,000		120	17,500	4,000		5,450	28,000			188,212

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Agriculture (DA)		1,138,872	300,790	536,880	891,081	1,387,141	1,121,885
Office of the Secretary		333,781	176,690	505,380	871,281	1,362,441	1,080,704
New General Appropriations		333,781	158,690	505,380	871,281	1,362,441	1,080,704
Buildings and Other Structures		7,980	156,690	103,141	87,985	110,025	260,018
Buildings		1,000	150,490	38,700	29,000	38,500	120,000
Markets							
Hostels and Dormitories							
Other Structures		6,980	6,200	64,441	58,985	71,525	140,018
Automatic Appropriations			18,000				
Buildings and Other Structures			18,000				
Buildings			18,000				
Bureau of Fisheries and Aquatic Resources		805,091	49,600	31,500	19,800	20,600	20,985
New General Appropriations		805,091	49,600	31,500	19,800	20,600	20,985
Land Improvements Outlay		12,271	1,600	900		600	985
Aquaculture Structures		10,271		600			625
Other Land Improvements		2,000	1,600	300		600	360
Infrastructure Outlay				600			
Water Supply Systems				600			
Power Supply Systems							
Buildings and Other Structures		792,820	48,000	30,000	19,800	20,000	20,000
Buildings		94,551	48,000	30,000	6,600	20,000	20,000
Other Structures		698,269			13,200		
National Meat Inspection Service			73,000				
New General Appropriations			73,000				
Buildings and Other Structures			73,000				
Buildings			70,000				
Other Structures			3,000				
Philippine Carabao Center						4,100	4,800
New General Appropriations						4,100	4,800
Buildings and Other Structures						4,100	4,800
Buildings							4,800
Other Structures						4,100	
Philippine Center for Post-Harvest Development and Mechanization							15,396
New General Appropriations							15,396
Buildings and Other Structures							15,396
Buildings							15,396

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
650,057	646,220	847,397	602,781	567,720	642,639	504,006	617,738	772,011	709,596	398,179		12,334,993
628,257	608,990	814,327	580,281	505,620	609,639	481,006	589,938	747,011	688,446	374,029		10,957,821
628,257	608,990	814,327	580,281	505,620	609,639	481,006	589,938	747,011	688,446	374,029		10,939,821
72,307	71,890	139,645	252,419	145,330	95,850	88,436	155,960	242,311	117,060	57,120		2,164,167
21,000	29,000	23,500	143,000	105,000	22,000	39,286	82,765	166,700	32,080	21,500		1,063,521
									500			500
5,000							4,000	4,000				13,000
46,307	42,890	116,145	109,419	40,330	73,850	49,150	69,195	71,611	84,480	35,620		1,087,146
												18,000
												18,000
												18,000
21,800	37,230	33,070	22,500	62,100	33,000	23,000	27,800	25,000	21,150	24,150		1,278,376
21,800	37,230	33,070	22,500	62,100	33,000	23,000	27,800	25,000	21,150	24,150		1,278,376
300	700	1,500	2,500	2,100		3,000	1,000		850			28,306
300	700						1,000					13,496
		1,500	2,500	2,100		3,000			850			14,810
	500	275				3,000						4,375
						3,000						3,600
	500	275										775
21,500	36,030	31,295	20,000	60,000	30,000	20,000	26,800	25,000	20,300	24,150		1,245,695
21,500	28,200	30,000	20,000	60,000	30,000	20,000	26,800	25,000	20,300	24,150		525,101
	7,830	1,295										720,594
												73,000
												73,000
												73,000
												70,000
												3,000
												8,900
												8,900
												8,900
												4,800
												4,100
												15,396
												15,396
												15,396
												15,396

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Agriculture (DA)		1,138,872	300,790	536,880	891,081	1,387,141	1,121,885
Philippine Fiber Industry Development Authority			1,500				
New General Appropriations			1,500				
Buildings and Other Structures			1,500				
Buildings			1,500				
Department of Budget and Management (DBM)		17,500		120			
Office of the Secretary		17,500		120			
New General Appropriations		17,500		120			
Buildings and Other Structures		17,500		120			
Buildings		17,500		120			
Other Structures							
Department of Education (DepEd)		36,050,960	5,649,670	1,750,825	5,545,550	2,881,830	8,352,790
Office of the Secretary		35,667,660	5,649,670	1,750,825	5,545,550	2,881,830	8,352,790
New General Appropriations		35,667,660	5,649,670	1,750,825	5,545,550	2,881,830	8,352,790
Semi-Expendable Furniture, Fixtures and Books Expenses		2,474,573					
Furniture and Fixtures		2,474,573					
Land Improvements Outlay		23,000					
Other Land Improvements		23,000					
Buildings and Other Structures		33,170,087	5,649,670	1,750,825	5,545,550	2,881,830	8,352,790
Buildings		40,000					
School Buildings		29,857,587	3,494,670	728,325	2,533,050	1,259,330	4,755,290
Other Structures		3,272,500	2,155,000	1,022,500	3,012,500	1,622,500	3,597,500
National Museum							
New General Appropriations							
Infrastructure Outlay							
Parks, Plazas and Monuments							
Buildings and Other Structures							
Buildings							
Philippine High School for the Arts							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
650,057	646,220	847,397	602,781	567,720	642,639	504,006	617,738	772,011	709,596	398,179		12,334,993
												1,500
												1,500
												1,500
												1,500
		4,000	8,775	265	8,280		1,401					40,341
		4,000	8,775	265	8,280		1,401					40,341
		4,000	8,775	265	8,280		1,401					40,341
		4,000	8,775	265	8,280		1,401					40,341
		4,000	8,775		6,700		1,321					38,416
				265	1,580		80					1,925
12,761,294	3,295,271	8,766,000	4,853,110	8,057,855	5,688,155	2,040,745	4,471,660	3,941,665	2,487,010	3,144,530		119,738,920
12,706,180	3,195,271	8,766,000	4,853,110	8,007,855	5,688,155	2,040,745	4,471,660	3,941,665	2,487,010	3,139,530		119,145,506
12,706,180	3,195,271	8,766,000	4,853,110	8,007,855	5,688,155	2,040,745	4,471,660	3,941,665	2,487,010	3,139,530		119,145,506
												2,474,573
												2,474,573
												23,000
												23,000
12,706,180	3,195,271	8,766,000	4,853,110	8,007,855	5,688,155	2,040,745	4,471,660	3,941,665	2,487,010	3,139,530		116,647,933
												40,000
8,251,180	1,790,271	3,436,000	2,918,110	3,352,855	2,748,155	1,073,245	2,146,660	2,031,665	1,219,510	1,107,030		72,702,933
4,455,000	1,405,000	5,330,000	1,935,000	4,655,000	2,940,000	967,500	2,325,000	1,910,000	1,267,500	2,032,500		43,905,000
	100,000			50,000						5,000		155,000
	100,000			50,000						5,000		155,000
										5,000		5,000
										5,000		5,000
	100,000			50,000								150,000
	100,000			50,000								150,000
55,114												55,114
55,114												55,114
25,214												25,214
25,214												25,214
29,900												29,900
29,900												29,900

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Education (DepEd)		36,050,960	5,649,670	1,750,825	5,545,550	2,881,830	8,352,790
Early Childhood Care and Development Council		383,300					
Automatic Appropriations		383,300					
Subsidies - Others		383,300					
Subsidies - Others		383,300					
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Eulogio 'Amang' Rodriguez Institute of Science and Technology			51,904				
New General Appropriations			51,904				
Buildings and Other Structures			51,904				
Buildings			4,000				
School Buildings			47,904				
Marikina Polytechnic College			31,467				
New General Appropriations			31,467				
Buildings and Other Structures			31,467				
Buildings			31,467				
Philippine Normal University			86,410				
New General Appropriations			86,410				
Buildings and Other Structures			86,410				
Buildings			4,000				
School Buildings			82,410				
Philippine State College of Aeronautics			36,000				
New General Appropriations			36,000				
Buildings and Other Structures			36,000				
Buildings			36,000				
Polytechnic University of the Philippines			86,410				
New General Appropriations			86,410				
Buildings and Other Structures			86,410				
Buildings			4,000				
Other Structures			82,410				
Rizal Technological University			56,500				
New General Appropriations			56,500				
Buildings and Other Structures			56,500				
Buildings			19,000				
School Buildings			20,000				
Other Structures			17,500				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
12,761,294	3,295,271	8,766,000	4,853,110	8,057,855	5,688,155	2,040,745	4,471,660	3,941,665	2,487,010	3,144,530		119,738,920
												383,300
												383,300
												383,300
												383,300
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
												51,904
												51,904
												51,904
												4,000
												47,904
												31,467
												31,467
												31,467
												31,467
												86,410
												86,410
												86,410
												4,000
												82,410
												36,000
												36,000
												36,000
												36,000
												86,410
												86,410
												86,410
												4,000
												82,410
												56,500
												56,500
												56,500
												19,000
												20,000
												17,500

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Technological University of the Philippines			74,000				
New General Appropriations			74,000				
Infrastructure Outlay							
Other Infrastructure Assets							
Buildings and Other Structures			74,000				
Buildings			74,000				
University of the Philippines System			663,924	95,000			150,000
New General Appropriations			663,924	95,000			150,000
Buildings and Other Structures			663,924	95,000			150,000
Buildings			463,924	95,000			150,000
School Buildings							
Hostels and Dormitories			200,000				
Don Mariano Marcos Memorial State University					113,948		
New General Appropriations					113,948		
Buildings and Other Structures					113,948		
Buildings					4,000		
School Buildings					109,948		
Ilocos Sur Polytechnic State College					44,319		
New General Appropriations					44,319		
Land Improvements Outlay					7,000		
Other Land Improvements					7,000		
Infrastructure Outlay					1,319		
Other Infrastructure Assets					1,319		
Buildings and Other Structures					36,000		
Buildings					21,000		
School Buildings					15,000		
Mariano Marcos State University					100,948		
New General Appropriations					100,948		
Buildings and Other Structures					100,948		
Buildings					100,948		
North Luzon Philippines State College					37,467		
New General Appropriations					37,467		
Buildings and Other Structures					37,467		
Buildings					10,000		
School Buildings					18,467		
Hostels and Dormitories					9,000		

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
10,000			22,500									106,500
10,000			22,500									106,500
			2,500									2,500
			2,500									2,500
10,000			20,000									104,000
10,000			20,000									104,000
133,192			216,000	60,000				100,000				1,418,116
133,192			216,000	60,000				100,000				1,418,116
133,192			216,000	60,000				100,000				1,418,116
27,192			166,000	5,000				100,000				1,007,116
106,000												106,000
			50,000	55,000								305,000
												113,948
												113,948
												113,948
												4,000
												109,948
												44,319
												44,319
												7,000
												7,000
												1,319
												1,319
												36,000
												21,000
												15,000
												100,948
												100,948
												100,948
												100,948
												37,467
												37,467
												37,467
												10,000
												18,467
												9,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Pangasinan State University					103,948		
New General Appropriations					103,948		
Buildings and Other Structures					103,948		
Buildings					103,948		
University of Northern Philippines					103,948		
New General Appropriations					103,948		
Buildings and Other Structures					103,948		
Buildings					24,000		
School Buildings					79,948		
Abra State Institute of Science and Technology				57,000			
New General Appropriations				57,000			
Buildings and Other Structures				57,000			
Buildings				57,000			
Apayao State College				58,949			
New General Appropriations				58,949			
Buildings and Other Structures				58,949			
Buildings				4,000			
School Buildings				54,949			
Benguet State University				93,948			
New General Appropriations				93,948			
Infrastructure Outlay				20,000			
Flood Control Systems				20,000			
Buildings and Other Structures				73,948			
Buildings				73,948			
Ifugao State University				80,910			
New General Appropriations				80,910			
Land Improvements Outlay				500			
Other Land Improvements				500			
Infrastructure Outlay				2,000			
Power Supply Systems				2,000			
Buildings and Other Structures				78,410			
Buildings				33,500			
School Buildings				29,500			
Other Structures				15,410			

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
												103,948
												103,948
												103,948
												103,948
												103,948
												103,948
												103,948
												24,000
												79,948
												57,000
												57,000
												57,000
												57,000
												58,949
												58,949
												58,949
												4,000
												54,949
												93,948
												93,948
												20,000
												20,000
												73,948
												73,948
												80,910
												80,910
												500
												500
												2,000
												2,000
												78,410
												33,500
												29,500
												15,410

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Kalinga State University				94,910			
New General Appropriations				94,910			
Investment in Government-Owned and/or Controlled Corporations				3,000			
Water Supply Systems				3,000			
Buildings and Other Structures				91,910			
Buildings				58,910			
Other Structures				33,000			
Mountain Province State University				96,000			
New General Appropriations				96,000			
Buildings and Other Structures				96,000			
Buildings				76,000			
School Buildings				20,000			
Batanes State College						30,467	
New General Appropriations						30,467	
Buildings and Other Structures						30,467	
Buildings						25,000	
School Buildings						1,467	
Other Structures						4,000	
Cagayan State University						66,403	
New General Appropriations						66,403	
Buildings and Other Structures						66,403	
Buildings						4,000	
School Buildings						62,403	
Isabela State University						89,948	
New General Appropriations						89,948	
Buildings and Other Structures						89,948	
Buildings						14,000	
School Buildings						30,948	
Hostels and Dormitories						30,000	
Other Structures						15,000	
Nueva Vizcaya State University						72,000	
New General Appropriations						72,000	
Buildings and Other Structures						72,000	
Buildings						4,000	
School Buildings						57,000	

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
												94,910
												94,910
												3,000
												3,000
												91,910
												58,910
												33,000
												96,000
												96,000
												96,000
												76,000
												20,000
												30,467
												30,467
												30,467
												25,000
												1,467
												4,000
												66,403
												66,403
												66,403
												4,000
												62,403
												89,948
												89,948
												89,948
												14,000
												30,948
												30,000
												15,000
												72,000
												72,000
												72,000
												4,000
												57,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Nueva Vizcaya State University						72,000	
New General Appropriations						72,000	
Buildings and Other Structures						72,000	
Other Structures						11,000	
Quirino State University						97,500	
New General Appropriations						97,500	
Investment in Government-Owned and/or Controlled Corporations						12,000	
Road Networks						12,000	
Buildings and Other Structures						85,500	
Buildings						37,000	
School Buildings						43,500	
Other Structures						5,000	
Aurora State College of Technology							58,949
New General Appropriations							58,949
Buildings and Other Structures							58,949
Buildings							58,949
Bataan Peninsula State University							86,410
New General Appropriations							86,410
Buildings and Other Structures							86,410
Buildings							4,000
School Buildings							82,410
Bulacan Agricultural State College							24,000
New General Appropriations							24,000
Buildings and Other Structures							24,000
Buildings							4,000
School Buildings							20,000
Bulacan State University							86,410
New General Appropriations							86,410
Buildings and Other Structures							86,410
Buildings							4,000
School Buildings							82,410
Central Luzon State University							110,548
New General Appropriations							110,548
Buildings and Other Structures							110,548
Buildings							11,000
Other Structures							99,548

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
												72,000
												72,000
												72,000
												11,000
												97,500
												97,500
												12,000
												12,000
												85,500
												37,000
												43,500
												5,000
												58,949
												58,949
												58,949
												58,949
												86,410
												86,410
												86,410
												4,000
												82,410
												24,000
												24,000
												24,000
												4,000
												20,000
												86,410
												86,410
												86,410
												4,000
												82,410
												110,548
												110,548
												110,548
												11,000
												99,548

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Don Honorio Ventura Technological State University							58,949
New General Appropriations							58,949
Buildings and Other Structures							58,949
Buildings							4,000
School Buildings							54,949
Nueva Ecija University of Science and Technology							35,000
New General Appropriations							35,000
Buildings and Other Structures							35,000
Buildings							35,000
Pampanga State Agricultural University							69,000
New General Appropriations							69,000
Land Improvements Outlay							25,000
Other Land Improvements							25,000
Buildings and Other Structures							44,000
Buildings							4,000
School Buildings							40,000
Philippine Merchant Marine Academy							4,000
New General Appropriations							4,000
Buildings and Other Structures							4,000
Buildings							4,000
Ramon Magsaysay Technological University							46,410
New General Appropriations							46,410
Buildings and Other Structures							46,410
Buildings							36,410
School Buildings							10,000
Tarlac College of Agriculture							84,700
New General Appropriations							84,700
Infrastructure Outlay							20,700
Road Networks							13,700
Water Supply Systems							2,000
Power Supply Systems							5,000
Buildings and Other Structures							64,000
Buildings							14,000
School Buildings							50,000

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
												58,949
												58,949
												58,949
												4,000
												54,949
												35,000
												35,000
												35,000
												35,000
												69,000
												69,000
												25,000
												25,000
												44,000
												4,000
												40,000
												4,000
												4,000
												4,000
												4,000
												46,410
												46,410
												46,410
												36,410
												10,000
												84,700
												84,700
												20,700
												13,700
												2,000
												5,000
												64,000
												14,000
												50,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Tarlac State University							73,000
New General Appropriations							73,000
Buildings and Other Structures							73,000
Buildings							4,000
School Buildings							69,000
Batangas State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Cavite State University							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
Buildings							
School Buildings							
Laguna State Polytechnic University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Southern Luzon State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
University of Rizal System							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Marinduque State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
												73,000
												73,000
												73,000
												4,000
												69,000
86,410												86,410
86,410												86,410
86,410												86,410
86,410												86,410
129,000												129,000
129,000												129,000
50,000												50,000
50,000												50,000
79,000												79,000
59,000												59,000
20,000												20,000
44,949												44,949
44,949												44,949
44,949												44,949
4,000												4,000
40,949												40,949
42,949												42,949
42,949												42,949
42,949												42,949
4,000												4,000
36,949												36,949
2,000												2,000
86,410												86,410
86,410												86,410
86,410												86,410
4,000												4,000
82,410												82,410
	58,949											58,949
	58,949											58,949
	58,949											58,949
	43,949											43,949

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Marinduque State College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Other Structures							
Mindoro State College of Agriculture and Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Occidental Mindoro State College							
New General Appropriations							
Infrastructure Outlay							
Water Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Palawan State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Romblon State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Western Philippines University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
	58,949											58,949
	58,949											58,949
	58,949											58,949
	10,000											10,000
	5,000											5,000
	48,649											48,649
	48,649											48,649
	48,649											48,649
	4,000											4,000
	44,649											44,649
	48,949											48,949
	48,949											48,949
	1,500											1,500
	1,500											1,500
	47,449											47,449
	4,000											4,000
	43,449											43,449
	74,000											74,000
	74,000											74,000
	74,000											74,000
	24,000											24,000
	25,000											25,000
	25,000											25,000
	68,949											68,949
	68,949											68,949
	68,949											68,949
	39,000											39,000
	29,949											29,949
	74,000											74,000
	74,000											74,000
	74,000											74,000
	19,000											19,000
	25,000											25,000
	30,000											30,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Bicol University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Bicol State College of Applied Sciences and Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Camarines Norte State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Camarines Sur Polytechnic Colleges							
New General Appropriations							
Infrastructure Outlay							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
Hostels and Dormitories							
Catanduanes State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Hostels and Dormitories							
Central Bicol State University of Agriculture							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
		113,948										113,948
		113,948										113,948
		113,948										113,948
		4,000										4,000
		89,948										89,948
		20,000										20,000
		19,250										19,250
		19,250										19,250
		19,250										19,250
		4,000										4,000
		15,250										15,250
		58,949										58,949
		58,949										58,949
		58,949										58,949
		4,000										4,000
		54,949										54,949
		58,949										58,949
		58,949										58,949
		24,949										24,949
		24,949										24,949
		34,000										34,000
		26,000										26,000
		8,000										8,000
		74,000										74,000
		74,000										74,000
		74,000										74,000
		44,000										44,000
		30,000										30,000
		92,410										92,410
		92,410										92,410
		92,410										92,410
		84,410										84,410
		8,000										8,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology							
New General Appropriations							
Infrastructure Outlay							
Water Supply Systems							
Buildings and Other Structures							
Buildings							
Partido State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Sorsogon State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Aklan State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Capiz State University							
New General Appropriations							
Land Improvements Outlay							
Aquaculture Structures							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Carlos C. Hilado Memorial State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
		43,449										43,449
		43,449										43,449
		6,347										6,347
		6,347										6,347
		37,102										37,102
		37,102										37,102
		84,759										84,759
		84,759										84,759
		84,759										84,759
		30,000										30,000
		37,009										37,009
		17,750										17,750
		27,713										27,713
		27,713										27,713
		27,713										27,713
		4,000										4,000
		23,713										23,713
			57,949									57,949
			57,949									57,949
			57,949									57,949
			26,949									26,949
			31,000									31,000
			73,000									73,000
			73,000									73,000
			5,000									5,000
			5,000									5,000
			68,000									68,000
			16,000									16,000
			41,500									41,500
			10,500									10,500
			48,207									48,207
			48,207									48,207
			48,207									48,207
			4,000									4,000
			29,207									29,207

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Carlos C. Hilado Memorial State College							
New General Appropriations							
Buildings and Other Structures							
Other Structures							
Guimaras State College							
New General Appropriations							
Infrastructure Outlay							
Other Infrastructure Assets							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Iloilo State College of Fisheries							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Central Philippines State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
Northern Iloilo Polytechnic State College							
New General Appropriations							
Infrastructure Outlay							
Water Supply Systems							
Buildings and Other Structures							
Buildings							
Hostels and Dormitories							
Other Structures							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
			48,207									48,207
			48,207									48,207
			48,207									48,207
			15,000									15,000
			29,717									29,717
			29,717									29,717
			6,250									6,250
			6,250									6,250
			23,467									23,467
			4,000									4,000
			18,000									18,000
			1,467									1,467
			53,000									53,000
			53,000									53,000
			53,000									53,000
			43,000									43,000
			10,000									10,000
			14,467									14,467
			14,467									14,467
			14,467									14,467
			4,000									4,000
			3,000									3,000
			3,967									3,967
			3,500									3,500
			42,749									42,749
			42,749									42,749
			5,000									5,000
			5,000									5,000
			37,749									37,749
			20,000									20,000
			7,749									7,749
			10,000									10,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Northern Negros State College of Science and Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
University of Antique							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Infrastructure Outlay							
Communication Networks							
Buildings and Other Structures							
Buildings							
School Buildings							
Iloilo Science and Technology University							
New General Appropriations							
Infrastructure Outlay							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
West Visayas State University							
New General Appropriations							
Infrastructure Outlay							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Bohol Island State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
			56,500									56,500
			56,500									56,500
			56,500									56,500
			4,000									4,000
			30,500									30,500
			22,000									22,000
			86,410									86,410
			86,410									86,410
			9,000									9,000
			9,000									9,000
			2,000									2,000
			2,000									2,000
			75,410									75,410
			14,000									14,000
			61,410									61,410
			65,500									65,500
			65,500									65,500
			1,500									1,500
			1,500									1,500
			64,000									64,000
			4,000									4,000
			45,000									45,000
			15,000									15,000
			85,510									85,510
			85,510									85,510
			3,047									3,047
			3,047									3,047
			82,463									82,463
			60,963									60,963
			21,500									21,500
				66,949								66,949
				66,949								66,949
				66,949								66,949
				4,000								4,000
				62,949								62,949

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Cebu Normal University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Cebu Technological University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Negros Oriental State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Siquijor State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Eastern Samar State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Eastern Visayas State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Hostels and Dormitories							
Leyte Normal University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Other Structures							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
				86,410								86,410
				86,410								86,410
				86,410								86,410
				4,000								4,000
				82,410								82,410
				93,948								93,948
				93,948								93,948
				93,948								93,948
				19,000								19,000
				74,948								74,948
				86,410								86,410
				86,410								86,410
				86,410								86,410
				4,000								4,000
				82,410								82,410
				58,949								58,949
				58,949								58,949
				58,949								58,949
				4,000								4,000
				54,949								54,949
					86,410							86,410
					86,410							86,410
					86,410							86,410
					86,410							86,410
					86,410							86,410
					86,410							86,410
					86,410							86,410
					86,410							86,410
					29,000							29,000
					57,410							57,410
					77,410							77,410
					77,410							77,410
					77,410							77,410
					77,410							77,410
					32,410							32,410
					45,000							45,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Naval State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Other Structures							
Northwest Samar State University							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
Buildings							
Other Structures							
Palompon Polytechnic State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Samar State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Other Structures							
Southern Leyte State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
University of Eastern Philippines							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Other Structures							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
					86,410							86,410
					86,410							86,410
					86,410							86,410
					4,000							4,000
					82,410							82,410
					84,410							84,410
					84,410							84,410
					15,000							15,000
					15,000							15,000
					69,410							69,410
					49,000							49,000
					20,410							20,410
					81,190							81,190
					81,190							81,190
					81,190							81,190
					4,000							4,000
					36,190							36,190
					41,000							41,000
					86,410							86,410
					86,410							86,410
					86,410							86,410
					4,000							4,000
					82,410							82,410
					29,831							29,831
					29,831							29,831
					29,831							29,831
					4,000							4,000
					25,831							25,831
					86,410							86,410
					86,410							86,410
					86,410							86,410
					71,410							71,410
					15,000							15,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Visayas State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
J. H. Cerilles State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Jose Rizal Memorial State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Western Mindanao State University							
New General Appropriations							
Infrastructure Outlay							
Sewer Systems							
Power Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Zamboanga City State Polytechnic College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Zamboanga State College of Marine Sciences and Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
					110,448							110,448
					110,448							110,448
					110,448							110,448
					110,448							110,448
						21,967						21,967
						21,967						21,967
						21,967						21,967
						4,000						4,000
						16,900						16,900
						1,067						1,067
						45,753						45,753
						45,753						45,753
						45,753						45,753
						9,000						9,000
						36,753						36,753
						86,120						86,120
						86,120						86,120
						36,822						36,822
						11,822						11,822
						25,000						25,000
						49,298						49,298
						4,000						4,000
						45,298						45,298
						19,000						19,000
						19,000						19,000
						19,000						19,000
						4,000						4,000
						15,000						15,000
						32,849						32,849
						32,849						32,849
						32,849						32,849
						22,849						22,849
						10,000						10,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Bukidnon State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Camiguin Polytechnic State College							
New General Appropriations							
Infrastructure Outlay							
Other Infrastructure Assets							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Central Mindanao University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
MSU-Iligan Institute of Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
University of Science and Technology of Southern Philippines - Claveria Campus							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Infrastructure Outlay							
Other Infrastructure Assets							
Buildings and Other Structures							
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
							86,410					86,410
							86,410					86,410
							86,410					86,410
							86,410					86,410
							53,713					53,713
							53,713					53,713
							1,000					1,000
							1,000					1,000
							52,713					52,713
							38,100					38,100
							10,613					10,613
							4,000					4,000
							113,948					113,948
							113,948					113,948
							113,948					113,948
							4,000					4,000
							109,948					109,948
							113,948					113,948
							113,948					113,948
							113,948					113,948
							4,000					4,000
							109,948					109,948
							133,948					133,948
							133,948					133,948
							133,948					133,948
							24,000					24,000
							109,948					109,948
							58,949					58,949
							58,949					58,949
							14,949					14,949
							14,949					14,949
							40,000					40,000
							40,000					40,000
							4,000					4,000
							4,000					4,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Northwestern Mindanao State College of Science and Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Davao del Norte State College							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Infrastructure Outlay							
Other Infrastructure Assets							
Buildings and Other Structures							
Buildings							
Other Structures							
Davao Oriental State College of Science and Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Other Structures							
Southern Philippines Agri-Business and Marine and Aquatic School of Technology							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
Buildings							
Other Structures							
University of Southeastern Philippines							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Cotabato State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
							31,467					31,467
							31,467					31,467
							31,467					31,467
							4,000					4,000
							27,467					27,467
								58,949				58,949
								58,949				58,949
								15,000				15,000
								15,000				15,000
								8,320				8,320
								8,320				8,320
								35,629				35,629
								10,629				10,629
								25,000				25,000
								81,410				81,410
								81,410				81,410
								81,410				81,410
								53,410				53,410
								28,000				28,000
								42,049				42,049
								42,049				42,049
								2,500				2,500
								2,500				2,500
								39,549				39,549
								27,549				27,549
								12,000				12,000
								163,948				163,948
								163,948				163,948
								163,948				163,948
								113,948				113,948
								50,000				50,000
									4,000			4,000
									4,000			4,000
									4,000			4,000
									4,000			4,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Cotabato Foundation College of Science and Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Sultan Kudarat State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
University of Southern Mindanao							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Other Structures							
Agusan del Sur State College of Agriculture and Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Caraga State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Surigao del Sur State University							
New General Appropriations							
Infrastructure Outlay							
Water Supply Systems							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Surigao State College of Technology							
New General Appropriations							
Buildings and Other Structures							
Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
									17,567			17,567
									17,567			17,567
									17,567			17,567
									17,567			17,567
									86,410			86,410
									86,410			86,410
									86,410			86,410
									36,878			36,878
									49,532			49,532
									78,448			78,448
									78,448			78,448
									78,448			78,448
									54,000			54,000
									24,448			24,448
										58,949		58,949
										58,949		58,949
										58,949		58,949
										4,000		4,000
										54,949		54,949
										60,949		60,949
										60,949		60,949
										60,949		60,949
										13,000		13,000
										47,949		47,949
										57,949		57,949
										57,949		57,949
										1,000		1,000
										1,000		1,000
										56,949		56,949
										46,000		46,000
										7,949		7,949
										3,000		3,000
										61,949		61,949
										61,949		61,949
										61,949		61,949
										4,000		4,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Surigao State College of Technology							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Adiong Memorial Polytechnic State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Basilan State College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Other Structures							
Mindanao State University							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Hostels and Dormitories							
Other Structures							
MSU-Tawi-Tawi College of Technology and Oceanography							
New General Appropriations							
Buildings and Other Structures							
Buildings							
School Buildings							
Sulu State College							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Infrastructure Outlay							
Other Infrastructure Assets							
Buildings and Other Structures							
Buildings							
School Buildings							

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
										61,949		61,949
										61,949		61,949
										61,949		61,949
										57,949		57,949
											31,467	31,467
											31,467	31,467
											31,467	31,467
											31,467	31,467
											28,467	28,467
											28,467	28,467
											28,467	28,467
											4,000	4,000
											21,467	21,467
											3,000	3,000
								16,613			91,335	107,948
								16,613			91,335	107,948
								16,613			91,335	107,948
											4,000	4,000
								16,613			73,335	89,948
											4,000	4,000
											10,000	10,000
											31,449	31,449
											31,449	31,449
											31,449	31,449
											14,344	14,344
											17,105	17,105
											49,000	49,000
											49,000	49,000
											10,000	10,000
											10,000	10,000
											5,000	5,000
											5,000	5,000
											34,000	34,000
											4,000	4,000
											15,000	15,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376
Sulu State College							
New General Appropriations							
Buildings and Other Structures							
Hostels and Dormitories							
Other Structures							
Tawi-Tawi Regional Agricultural College							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Compostela Valley State College							
New General Appropriations							
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures							
Buildings							
School Buildings							
Department of Energy (DOE)			22,000				
Office of the Secretary			22,000				
Automatic Appropriations			22,000				
Buildings and Other Structures			22,000				
Buildings			22,000				
Department of Environment and Natural Resources (DENR)		2,097,327	92,666	383,790	265,456	399,009	302,367
Office of the Secretary		2,087,077	75,066	383,790	265,456	399,009	292,367
New General Appropriations		2,087,077	75,066	383,790	265,456	399,009	292,367
Land Improvements Outlay		1,691,159	25,066	364,190	253,056	393,009	288,167
Reforestation Projects		1,228,231	25,066	364,190	253,056	393,009	288,167
Other Land Improvements		462,928					
Infrastructure Outlay		127,300					
Other Infrastructure Assets		127,300					
Buildings and Other Structures		268,618	50,000	19,600	12,400	6,000	4,200
Buildings		17,388	50,000	16,000	10,000	3,000	
Other Structures		251,230		3,600	2,400	3,000	4,200
Environmental Management Bureau		250					
New General Appropriations		250					
Land Improvements Outlay		250					
Other Land Improvements		250					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
											49,000	49,000
											49,000	49,000
											34,000	34,000
											10,000	10,000
											5,000	5,000
											31,467	31,467
											31,467	31,467
											31,467	31,467
											31,467	31,467
											25,600	25,600
											25,600	25,600
											16,800	16,800
											16,800	16,800
											8,800	8,800
											4,000	4,000
											4,800	4,800
												22,000
												22,000
												22,000
												22,000
												22,000
233,434	522,554	480,175	305,802	301,169	470,252	474,556	382,399	301,175	411,581	399,585		7,823,297
233,434	522,554	480,175	295,802	301,169	460,252	474,556	382,399	301,175	411,581	399,585		7,765,447
233,434	522,554	480,175	295,802	301,169	460,252	474,556	382,399	301,175	411,581	399,585		7,765,447
193,434	514,554	443,575	288,802	298,369	419,852	468,406	343,399	290,175	390,181	396,585		7,061,979
193,434	514,554	443,575	288,802	298,369	419,852	468,406	343,399	290,175	390,181	396,585		6,599,051
												462,928
												127,300
												127,300
40,000	8,000	36,600	7,000	2,800	40,400	6,150	39,000	11,000	21,400	3,000		576,168
37,000	5,000	33,000	4,000	1,000	36,800	4,350	36,000	8,000	16,000	3,000		280,538
3,000	3,000	3,600	3,000	1,800	3,600	1,800	3,000	3,000	5,400			295,630
			10,000		10,000							20,250
			10,000		10,000							20,250
												250
												250

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Environment and Natural Resources (DENR)		2,097,327	92,666	383,790	265,456	399,009	302,367
Environmental Management Bureau		250					
New General Appropriations		250					
Buildings and Other Structures							
Buildings							
Mines and Geo-Sciences Bureau		10,000					10,000
New General Appropriations		10,000					10,000
Land Improvements Outlay		10,000					
Other Land Improvements		10,000					
Buildings and Other Structures							10,000
Buildings							10,000
National Water Resources Board			17,600				
New General Appropriations			17,600				
Infrastructure Outlay			2,000				
Communication Networks			2,000				
Buildings and Other Structures			15,600				
Ground Water Monitoring Stations			15,600				
Department of Finance (DOF)		217,352	329,800	42,500	1,000	6,100	92,707
Office of the Secretary			300,000	42,400			
New General Appropriations			300,000	42,400			
Infrastructure Outlay				42,400			
Other Infrastructure Assets				42,400			
Buildings and Other Structures			300,000				
Buildings			300,000				
Bureau of Customs							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Bureau of Internal Revenue		181,890	29,800	100	1,000	5,000	77,700
New General Appropriations		81,890	29,800	100	1,000	5,000	77,700
Buildings and Other Structures		81,890	29,800	100	1,000	5,000	77,700
Buildings		81,890	29,800	100	1,000	5,000	77,700
Automatic Appropriations		100,000					
Buildings and Other Structures		100,000					
Buildings		100,000					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
233,434	522,554	480,175	305,802	301,169	470,252	474,556	382,399	301,175	411,581	399,585		7,823,297
			10,000		10,000							20,250
			10,000		10,000							20,250
			10,000		10,000							20,000
			10,000		10,000							20,000
												20,000
												20,000
												10,000
												10,000
												10,000
												17,600
												17,600
												2,000
												2,000
												15,600
												15,600
147,007		36,500	25,990	314,900	1,000	800	14,800	12,000	146,551	200		1,389,207
				64,400			14,800					421,600
				64,400			14,800					421,600
				64,400			14,800					121,600
				64,400			14,800					121,600
												300,000
												300,000
50,000		20,000		250,000								320,000
50,000		20,000		250,000								320,000
50,000		20,000		250,000								320,000
50,000		20,000		250,000								320,000
97,007		10,800	25,990	500	1,000	800		12,000	146,551	200		590,338
97,007		10,800	25,990	500	1,000	800		12,000	146,551	200		490,338
97,007		10,800	25,990	500	1,000	800		12,000	146,551	200		490,338
97,007		10,800	25,990	500	1,000	800		12,000	146,551	200		490,338
												100,000
												100,000
												100,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Finance (DOF)		217,352	329,800	42,500	1,000	6,100	92,707
Bureau of Local Government Finance						1,100	15,007
New General Appropriations						1,100	15,007
Buildings and Other Structures						1,100	15,007
Buildings							15,007
Other Structures						1,100	
Bureau of the Treasury		35,462					
New General Appropriations		35,462					
Buildings and Other Structures		35,462					
Buildings		32,626					
Other Structures		2,836					
Department of Foreign Affairs (DFA)			538,118				
Office of the Secretary			538,118				
New General Appropriations			538,118				
Buildings and Other Structures			538,118				
Buildings			538,118				
Department of Health (DOH)		6,039,602	748,688	248,750	451,400	486,236	579,420
Office of the Secretary		6,036,532	748,688	248,750	451,400	486,236	579,420
New General Appropriations		6,036,532	742,768	248,750	451,400	486,236	579,420
Buildings and Other Structures		6,036,532	742,768	248,750	451,400	486,236	579,420
Buildings		1,827,216					
Hospitals and Health Centers		4,209,316	742,768	248,750	451,400	486,236	579,420
Automatic Appropriations			5,920				
Buildings and Other Structures			5,920				
Buildings			5,920				
Commission on Population		3,070					
New General Appropriations		3,070					
Infrastructure Outlay		3,070					
Communication Networks		3,070					
Department of the Interior and Local Government (DILG)		364,302	2,197,698				
Bureau of Fire Protection			390,680				
New General Appropriations			109,000				
Infrastructure Outlay			4,000				
Communication Networks			4,000				
Buildings and Other Structures			105,000				
Buildings			105,000				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
147,007		36,500	25,990	314,900	1,000	800	14,800	12,000	146,551	200		1,389,207
		5,700										21,807
		5,700										21,807
		5,700										21,807
												15,007
		5,700										6,800
												35,462
												35,462
												35,462
												32,626
												2,836
												538,118
												538,118
												538,118
												538,118
												538,118
503,200	212,600	501,800	506,946	395,180	567,368	392,900	456,700	598,403	186,500	200,200		13,075,893
503,200	212,600	501,800	506,946	395,180	567,368	392,900	456,700	598,403	186,500	200,200		13,072,823
503,200	212,600	501,800	506,946	395,180	567,368	392,900	456,700	598,403	186,500	200,200		13,066,903
503,200	212,600	501,800	506,946	395,180	567,368	392,900	456,700	598,403	186,500	200,200		13,066,903
												1,827,216
503,200	212,600	501,800	506,946	395,180	567,368	392,900	456,700	598,403	186,500	200,200		11,239,687
												5,920
												5,920
												5,920
												3,070
												3,070
												3,070
												3,070
121,587												2,683,587
												390,680
												109,000
												4,000
												4,000
												105,000
												105,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of the Interior and Local Government (DILG)		364,302	2,197,698				
Bureau of Fire Protection			390,680				
Automatic Appropriations			281,680				
Buildings and Other Structures			281,680				
Buildings			281,680				
Bureau of Jail Management and Penology			1,807,018				
New General Appropriations			1,807,018				
Infrastructure Outlay			4,245				
Communication Networks			4,245				
Buildings and Other Structures			1,802,773				
Buildings			44,750				
Other Structures			1,758,023				
National Police Commission		800					
New General Appropriations		800					
Infrastructure Outlay		800					
Communication Networks		800					
Philippine National Police		363,502					
New General Appropriations		363,502					
Buildings and Other Structures		363,502					
Buildings		363,502					
Philippine Public Safety College							
New General Appropriations							
Buildings and Other Structures							
School Buildings							
Department of Justice (DOJ)		100,000	21,900				
Office of the Secretary		100,000					
New General Appropriations		100,000					
Buildings and Other Structures		100,000					
Buildings		100,000					
Bureau of Corrections			900				
New General Appropriations			900				
Land Improvements Outlay							
Other Land Improvements							
Infrastructure Outlay			900				
Communication Networks			900				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
121,587												2,683,587
												390,680
												281,680
												281,680
												281,680
												1,807,018
												1,807,018
												4,245
												4,245
												1,802,773
												44,750
												1,758,023
												800
												800
												800
												800
												363,502
												363,502
												363,502
												363,502
121,587												121,587
121,587												121,587
121,587												121,587
121,587												121,587
					7,746			12,000				141,646
												100,000
												100,000
												100,000
												100,000
					7,746			12,000				20,646
					7,746			12,000				20,646
					7,746			12,000				19,746
					7,746			12,000				19,746
												900
												900

Table B.6.b

INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017

(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Justice (DOJ)		100,000	21,900				
Office of the Solicitor General			9,000				
New General Appropriations			9,000				
Buildings and Other Structures			9,000				
Buildings			9,000				
Public Attorney's Office			12,000				
New General Appropriations			12,000				
Buildings and Other Structures			12,000				
Buildings			12,000				
Department of Labor and Employment (DOLE)		139,920	212,112	10,000		10,135	
Office of the Secretary		139,000		10,000			
New General Appropriations		139,000		10,000			
Buildings and Other Structures		139,000		10,000			
Buildings		139,000		10,000			
Institute for Labor Studies			940				
New General Appropriations			940				
Investment in Government-Owned and/or Controlled Corporations			940				
Communication Networks			940				
National Conciliation and Mediation Board		920				4,635	
New General Appropriations		920				4,635	
Infrastructure Outlay		920					
Communication Networks		920					
Buildings and Other Structures						4,635	
Buildings						4,635	
National Labor Relations Commission						5,500	
New General Appropriations						5,500	
Buildings and Other Structures						5,500	
Buildings						5,500	
National Maritime Polytechnic							
New General Appropriations							
Buildings and Other Structures							
Other Structures							
Philippine Overseas Employment Administration			150,911				
New General Appropriations			150,911				
Buildings and Other Structures			150,911				
Buildings			150,911				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
					7,746			12,000				141,646
												9,000
												9,000
												9,000
												9,000
												12,000
												12,000
												12,000
												12,000
		4,000			22,560							398,727
		4,000			12,811							165,811
		4,000			12,811							165,811
		4,000			12,811							165,811
		4,000			12,811							165,811
												940
												940
												940
												940
												5,555
												5,555
												920
												920
												4,635
												4,635
					2,549							8,049
					2,549							8,049
					2,549							8,049
					2,549							8,049
					7,200							7,200
					7,200							7,200
					7,200							7,200
					7,200							7,200
												150,911
												150,911
												150,911
												150,911

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Labor and Employment (DOLE)		139,920	212,112	10,000		10,135	
Professional Regulation Commission			60,261				
New General Appropriations			60,261				
Infrastructure Outlay			6,000				
Communication Networks			6,000				
Buildings and Other Structures			54,261				
Buildings			54,261				
Department of National Defense (DND)			1,717,067	335,025			
Philippine Veterans Affairs Office (PVAO) - Proper			12,643				
New General Appropriations			12,643				
Buildings and Other Structures			12,643				
Buildings			12,092				
Other Structures			551				
Veterans Memorial Medical Center			30,000				
New General Appropriations			30,000				
Infrastructure Outlay			15,000				
Water Supply Systems			15,000				
Buildings and Other Structures			15,000				
Buildings			15,000				
Philippine Army (Land Forces)			770,757				
New General Appropriations			770,757				
Infrastructure Outlay			155,379				
Road Networks			103,379				
Water Supply Systems			18,500				
Power Supply Systems			13,500				
Other Infrastructure Assets			20,000				
Buildings and Other Structures			615,378				
Buildings			301,041				
Hospitals and Health Centers			14,500				
Other Structures			299,837				
Philippine Air Force (Air Forces)			481,347				
New General Appropriations			481,347				
Infrastructure Outlay			152,250				
Airport Systems			152,250				
Buildings and Other Structures			329,097				
Buildings			223,633				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
		4,000			22,560							398,727
												60,261
												60,261
												6,000
												6,000
												54,261
												54,261
												2,052,092
												12,643
												12,643
												12,643
												12,092
												551
												30,000
												30,000
												15,000
												15,000
												15,000
												15,000
												770,757
												770,757
												155,379
												103,379
												18,500
												13,500
												20,000
												615,378
												301,041
												14,500
												299,837
												481,347
												481,347
												152,250
												152,250
												329,097
												223,633

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of National Defense (DND)			1,717,067	335,025			
Philippine Air Force (Air Forces)			481,347				
New General Appropriations			481,347				
Buildings and Other Structures			329,097				
Other Structures			105,464				
Philippine Navy (Naval Forces)			307,214				
New General Appropriations			307,214				
Land Improvements Outlay			1,250				
Other Land Improvements			1,250				
Infrastructure Outlay			271,435				
Communication Networks			1,869				
Seaport Systems			265,566				
Other Infrastructure Assets			4,000				
Buildings and Other Structures			34,529				
Buildings			15,312				
Other Structures			19,217				
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)			115,106	335,025			
New General Appropriations			115,106	335,025			
Buildings and Other Structures			115,106	335,025			
Buildings			115,106				
Other Structures				335,025			
Department of Public Works and Highways (DPWH)	278,877,014	15,730,526	4,905,733	11,719,839	7,361,774	19,710,640	
Office of the Secretary	278,877,014	15,730,526	4,905,733	11,719,839	7,361,774	19,710,640	
New General Appropriations	268,835,562	15,730,526	4,905,733	11,719,839	7,361,774	19,710,640	
Infrastructure Outlay	264,925,296	13,496,962	4,704,768	10,974,660	6,791,241	18,334,221	
Road Networks	210,349,781	3,197,523	3,156,784	5,205,103	4,859,392	7,810,729	
Flood Control Systems	26,217,558	10,299,439	1,412,984	5,458,587	1,859,849	10,435,992	
Water Supply Systems	3,113,983		135,000	310,970	72,000	87,500	
Other Infrastructure Assets	25,243,974						
Buildings and Other Structures	3,910,266	2,233,564	200,965	745,179	570,533	1,376,419	
Buildings	3,590,266	1,853,464	198,265	718,679	543,033	1,275,229	
School Buildings		380,100	2,700	26,500	27,500	101,190	
Other Structures	320,000						
Automatic Appropriations	10,041,452						
Infrastructure Outlay	10,041,452						
Road Networks	10,041,452						

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												2,052,092
												481,347
												481,347
												329,097
												105,464
												307,214
												307,214
												1,250
												1,250
												271,435
												1,869
												265,566
												4,000
												34,529
												15,312
												19,217
												450,131
												450,131
												450,131
												115,106
												335,025
16,316,911	7,706,637	13,359,133	10,420,149	10,570,248	10,078,885	5,837,745	8,016,981	7,747,301	4,690,324	5,394,104		438,443,944
16,316,911	7,706,637	13,359,133	10,420,149	10,570,248	10,078,885	5,837,745	8,016,981	7,747,301	4,690,324	5,394,104		438,443,944
16,316,911	7,706,637	13,359,133	10,420,149	10,570,248	10,078,885	5,837,745	8,016,981	7,747,301	4,690,324	5,394,104		428,402,492
14,638,411	7,016,774	11,844,174	9,337,539	9,659,817	9,653,562	4,983,164	6,955,061	6,700,682	3,900,824	4,849,955		408,767,111
9,568,260	5,231,724	6,871,813	6,174,627	6,579,647	7,711,719	3,553,020	5,890,594	4,667,977	2,779,994	3,762,315		297,371,002
4,819,251	1,733,050	4,815,361	3,004,912	2,999,270	1,864,343	1,368,898	877,967	1,983,705	1,056,630	1,015,140		81,222,936
250,900	52,000	157,000	158,000	80,900	77,500	61,246	186,500	49,000	64,200	72,500		4,929,199
												25,243,974
1,678,500	689,863	1,514,959	1,082,610	910,431	425,323	854,581	1,061,920	1,046,619	789,500	544,149		19,635,381
1,381,600	620,563	1,345,709	1,057,510	876,631	423,323	833,781	1,017,620	1,022,619	776,000	542,149		18,076,441
296,900	69,300	169,250	25,100	33,800	2,000	20,800	44,300	24,000	13,500	2,000		1,238,940
												320,000
												10,041,452
												10,041,452
												10,041,452

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Science and Technology (DOST)		73,000	1,004,742	135,000	69,000	175,000	287,000
Office of the Secretary		58,000					
New General Appropriations		58,000					
Buildings and Other Structures		58,000					
Buildings		58,000					
Forest Products Research and Development Institute							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Other Structures							
Industrial Technology Development Institute			40,000				
New General Appropriations			40,000				
Buildings and Other Structures			40,000				
Buildings			40,000				
Metals Industry Research and Development Center			61,500				
New General Appropriations			61,500				
Land Improvements Outlay			8,000				
Other Land Improvements			8,000				
Infrastructure Outlay			1,000				
Communication Networks			1,000				
Buildings and Other Structures			52,500				
Buildings			52,500				
Philippine Atmospheric, Geophysical and Astronomical Services Administration			394,662				
New General Appropriations			394,662				
Buildings and Other Structures			394,662				
Buildings			394,662				
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Philippine Council for Health Research and Development			3,000				
New General Appropriations			3,000				
Buildings and Other Structures			3,000				
Buildings			3,000				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
202,800	60,000	158,631	42,000	112,634	129,081	60,000	89,500	78,800	240,000	124,500	6,300	3,047,988
10,000		57,631	2,000		10,000				74,000	5,000		216,631
10,000		57,631	2,000		10,000				74,000	5,000		216,631
10,000		57,631	2,000		10,000				74,000	5,000		216,631
10,000		57,631	2,000		10,000				74,000	5,000		216,631
36,200												36,200
36,200												36,200
36,200												36,200
33,700												33,700
2,500												2,500
												40,000
												40,000
												40,000
												40,000
												61,500
												61,500
												8,000
												8,000
												1,000
												1,000
												52,500
												52,500
												394,662
												394,662
												394,662
												394,662
2,600												2,600
2,600												2,600
2,600												2,600
2,600												2,600
												3,000
												3,000
												3,000
												3,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Science and Technology (DOST)		73,000	1,004,742	135,000	69,000	175,000	287,000
Philippine Institute of Volcanology and Seismology			7,900				
New General Appropriations			7,900				
Buildings and Other Structures			7,900				
Buildings			7,900				
Other Structures							
Philippine Nuclear Research Institute			36,700				
New General Appropriations			36,700				
Investment in Government-Owned and/or Controlled Corporations			1,200				
Communication Networks			1,200				
Buildings and Other Structures			35,500				
Buildings			35,500				
Philippine Science High School	15,000		437,525	135,000	69,000	175,000	287,000
New General Appropriations	15,000		437,525	135,000	69,000	175,000	287,000
Land Improvements Outlay	3,000			5,000	9,000	15,000	10,000
Other Land Improvements	3,000			5,000	9,000	15,000	10,000
Infrastructure Outlay							7,000
Power Supply Systems							7,000
Buildings and Other Structures	12,000		437,525	130,000	60,000	160,000	270,000
Buildings	12,000		72,871		10,000	41,000	40,000
School Buildings			364,654	130,000	20,000	65,000	180,000
Hostels and Dormitories					30,000	54,000	50,000
Other Structures							
Philippine Textile Research Institute			10,055				
New General Appropriations			10,055				
Buildings and Other Structures			10,055				
Buildings			10,055				
Science and Technology Information Institute			11,400				
New General Appropriations			11,400				
Buildings and Other Structures			11,400				
Buildings			11,400				
Technology Application and Promotion Institute			2,000				
New General Appropriations			2,000				
Buildings and Other Structures			2,000				
Buildings			2,000				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
202,800	60,000	158,631	42,000	112,634	129,081	60,000	89,500	78,800	240,000	124,500	6,300	3,047,988
							3,500		10,000		6,300	27,700
							3,500		10,000		6,300	27,700
							3,500		10,000		6,300	27,700
												7,900
							3,500		10,000		6,300	19,800
												36,700
												36,700
												1,200
												1,200
												35,500
												35,500
154,000	60,000	101,000	40,000	112,634	119,081	60,000	86,000	78,800	156,000	119,500		2,205,540
154,000	60,000	101,000	40,000	112,634	119,081	60,000	86,000	78,800	156,000	119,500		2,205,540
10,000	5,000	5,000		15,000	22,200	5,000						104,200
10,000	5,000	5,000		15,000	22,200	5,000						104,200
			10,000						5,000			22,000
			10,000						5,000			22,000
144,000	55,000	96,000	30,000	97,634	96,881	55,000	86,000	78,800	151,000	119,500		2,079,340
41,000	20,000	5,000		5,000	12,909	20,000	20,000	13,000	21,000	30,000		363,780
42,000		45,000		54,205	38,972		60,000	62,000	90,000	38,500		1,190,331
61,000	35,000	17,000	30,000	30,257	45,000	35,000			40,000	51,000		478,257
		29,000		8,172			6,000	3,800				46,972
												10,055
												10,055
												10,055
												10,055
												11,400
												11,400
												11,400
												11,400
												2,000
												2,000
												2,000
												2,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Social Welfare and Development (DSWD)			34,656	21,750	61,300	8,125	21,782
Office of the Secretary			34,656	21,750	61,300	8,125	21,782
New General Appropriations			34,656	21,750	61,300	8,125	21,782
Land Improvements Outlay							
Other Land Improvements							
Buildings and Other Structures			34,656	21,750	61,300	8,125	21,782
Buildings			34,656	21,750	61,300	8,125	21,782
Department of Tourism (DOT)			18,500				
National Parks Development Committee			18,500				
New General Appropriations			18,500				
Land Improvements Outlay			18,500				
Other Land Improvements			18,500				
Department of Trade and Industry (DTI)			3,800				
Office of the Secretary							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Board of Investments			3,800				
New General Appropriations			3,800				
Infrastructure Outlay			3,800				
Communication Networks			3,800				
Department of Transportation		27,280,932	56,237				
Office of the Secretary		27,276,572					
New General Appropriations		27,049,457					
Land Improvements Outlay		68,160					
Other Land Improvements		68,160					
Infrastructure Outlay		26,837,797					
Seaport Systems		1,362,686					
Airport Systems		6,691,284					
Other Infrastructure Assets		18,783,827					
Buildings and Other Structures		143,500					
Buildings		143,500					
Automatic Appropriations		227,115					
Infrastructure Outlay		157,590					
Other Infrastructure Assets		157,590					
Buildings and Other Structures		69,525					
Buildings		69,525					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
70,810	4,086	11,412	10,250	50,733	14,122	10,720	5,937	24,670		500		350,853
70,810	4,086	11,412	10,250	50,733	14,122	10,720	5,937	24,670		500		350,853
70,810	4,086	11,412	10,250	50,733	14,122	10,720	5,937	24,670		500		350,853
25,000			1,000			1,820						27,820
25,000			1,000			1,820						27,820
45,810	4,086	11,412	9,250	50,733	14,122	8,900	5,937	24,670		500		323,033
45,810	4,086	11,412	9,250	50,733	14,122	8,900	5,937	24,670		500		323,033
												18,500
												18,500
												18,500
												18,500
												18,500
												18,500
												18,500
						29,191	1,600		44,500			79,091
						29,191	1,600		44,500			75,291
						29,191	1,600		44,500			75,291
						29,191	1,600		44,500			75,291
						29,191	1,600		44,500			75,291
												3,800
												3,800
												3,800
												3,800
												27,337,169
												27,276,572
												27,049,457
												68,160
												68,160
												26,837,797
												1,362,686
												6,691,284
												18,783,827
												143,500
												143,500
												227,115
												157,590
												157,590
												69,525

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Department of Transportation		27,280,932	56,237				
Maritime Industry Authority (MARINA)		4,360					
New General Appropriations		4,360					
Buildings and Other Structures		4,360					
Buildings		4,360					
Philippine Coast Guard			56,237				
New General Appropriations			56,237				
Buildings and Other Structures			56,237				
Buildings			56,237				
National Economic and Development Authority (NEDA)		292,000					
Office of the Director-General							
New General Appropriations							
Buildings and Other Structures							
Buildings							
Philippine Statistics Authority		292,000					
New General Appropriations		292,000					
Buildings and Other Structures		292,000					
Buildings		292,000					
Other Executive Offices		510,102	3,726,401	10,000		10,000	25,000
Commission on Higher Education		10,049					
New General Appropriations		10,049					
Infrastructure Outlay		1,584					
Communication Networks		1,584					
Buildings and Other Structures		8,465					
Buildings		8,465					
Energy Regulatory Commission			21,000				
New General Appropriations			21,000				
Infrastructure Outlay			1,000				
Communication Networks			1,000				
Buildings and Other Structures			20,000				
Buildings			20,000				
Housing and Land Use Regulatory Board		385,058					
Automatic Appropriations		385,058					
Buildings and Other Structures		385,058					
Buildings		385,058					

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												27,337,169
												4,360
												4,360
												4,360
												4,360
												56,237
												56,237
												56,237
												56,237
66,300							3,888	4,000	16,605			382,793
66,300							3,888	4,000	16,605			90,793
66,300							3,888	4,000	16,605			90,793
66,300							3,888	4,000	16,605			90,793
66,300							3,888	4,000	16,605			90,793
												292,000
												292,000
												292,000
												292,000
5,000	105,000	13,000	121,000		140,508		20,000		70,000			4,756,011
												10,049
												10,049
												1,584
												1,584
												8,465
												8,465
												21,000
												21,000
												1,000
												1,000
												20,000
												20,000
												385,058
												385,058
												385,058
												385,058

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Other Executive Offices		510,102	3,726,401	10,000		10,000	25,000
National Commission for Culture and the Arts-Proper			12,400				
Automatic Appropriations			12,400				
Buildings and Other Structures			12,400				
Buildings			12,400				
National Historical Commission of the Philippines			88,000	10,000		10,000	25,000
New General Appropriations			88,000	10,000		10,000	25,000
Heritage Assets			88,000	10,000		10,000	25,000
Historical Buildings			88,000	10,000		10,000	25,000
National Library of the Philippines			37,299				
New General Appropriations			37,299				
Buildings and Other Structures			37,299				
Buildings			37,299				
National Commission on Muslim Filipinos (Office on Muslim Affairs)			3,000				
New General Appropriations			3,000				
Infrastructure Outlay			3,000				
Communication Networks			3,000				
National Intelligence Coordinating Agency			18,100				
New General Appropriations			18,100				
Land Improvements Outlay			3,100				
Other Land Improvements			3,100				
Buildings and Other Structures			15,000				
Buildings			15,000				
Office of the Presidential Adviser on the Peace Process			3,467,873				
New General Appropriations			3,467,873				
Investment in Government-Owned and/or Controlled Corporations			42,006				
Road Networks			42,006				
Infrastructure Outlay			3,425,867				
Road Networks			3,421,947				
Flood Control Systems			2,000				
Power Supply Systems			1,920				
Pasig River Rehabilitation Commission			76,484				
New General Appropriations			76,484				
Infrastructure Outlay			76,484				
Parks, Plazas and Monuments			76,484				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
5,000	105,000	13,000	121,000		140,508		20,000		70,000			4,756,011
												12,400
												12,400
												12,400
												12,400
5,000	85,000	13,000	121,000		100,000				70,000			527,000
5,000	85,000	13,000	121,000		100,000				70,000			527,000
5,000	85,000	13,000	121,000		100,000				70,000			527,000
5,000	85,000	13,000	121,000		100,000				70,000			527,000
												37,299
												37,299
												37,299
												37,299
												3,000
												3,000
												3,000
												3,000
												18,100
												18,100
												3,100
												3,100
												15,000
												15,000
												3,467,873
												3,467,873
												42,006
												42,006
												3,425,867
												3,421,947
												2,000
												1,920
												76,484
												76,484
												76,484
												76,484

Table B.6.b

INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017

(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Other Executive Offices		510,102	3,726,401	10,000		10,000	25,000
Philippine Drug Enforcement Agency		20,000					
New General Appropriations		20,000					
Buildings and Other Structures		20,000					
Buildings		20,000					
Presidential Management Staff			2,245				
New General Appropriations			2,245				
Infrastructure Outlay			2,245				
Power Supply Systems			2,245				
Technical Education and Skills Development Authority		94,500					
New General Appropriations		94,500					
Investment in Government-Owned and/or Controlled Corporations		34,500					
Communication Networks		34,500					
Buildings and Other Structures		60,000					
Buildings		60,000					
Cooperative Development Authority		495					
New General Appropriations		495					
Buildings and Other Structures		495					
Buildings		495					
Autonomous Region in Muslim Mindanao (ARMM)							
Autonomous Regional Government in Muslim Mindanao							
New General Appropriations							
Infrastructure Outlay							
Road Networks							
Flood Control Systems							
Water Supply Systems							
Seaport Systems							
Other Infrastructure Assets							
Buildings and Other Structures							
Buildings							
Other Structures							
The Judiciary			2,373,518				
Supreme Court of the Philippines and the Lower Courts			2,295,230				
New General Appropriations			2,295,230				
Buildings and Other Structures			2,295,230				
Buildings			2,295,230				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
5,000	105,000	13,000	121,000		140,508		20,000		70,000			4,756,011
	20,000				20,000		20,000					80,000
	20,000				20,000		20,000					80,000
	20,000				20,000		20,000					80,000
	20,000				20,000		20,000					80,000
												2,245
												2,245
												2,245
												2,245
					10,000							104,500
					10,000							104,500
												34,500
												34,500
					10,000							70,000
					10,000							70,000
					10,508							11,003
					10,508							11,003
					10,508							11,003
					10,508							11,003
											13,627,491	13,627,491
											13,627,491	13,627,491
											13,627,491	13,627,491
											10,333,516	10,333,516
											8,131,016	8,131,016
											294,000	294,000
											644,700	644,700
											949,500	949,500
											314,300	314,300
											3,293,975	3,293,975
											229,300	229,300
											3,064,675	3,064,675
												2,373,518
												2,295,230
												2,295,230
												2,295,230
												2,295,230

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
The Judiciary			2,373,518				
Sandiganbayan			48,288				
New General Appropriations			48,288				
Buildings and Other Structures			48,288				
Buildings			48,288				
Court of Appeals			30,000				
New General Appropriations			30,000				
Buildings and Other Structures			30,000				
Other Structures			30,000				
Civil Service Commission (CSC)		10,575		6,732		750	
Civil Service Commission		10,575		6,732		750	
New General Appropriations		10,575		6,732		750	
Land Improvements Outlay				1,732		750	
Other Land Improvements				1,732		750	
Buildings and Other Structures		10,575		5,000			
Buildings		6,200		5,000			
Other Structures		4,375					
Commission on Audit (COA)					20,000	20,000	20,000
Commission on Audit (COA)					20,000	20,000	20,000
New General Appropriations					20,000	20,000	20,000
Buildings and Other Structures					20,000	20,000	20,000
Buildings					20,000	20,000	20,000
Commission on Human Rights (CHR)			65,000				
Commission on Human Rights (CHR)			65,000				
New General Appropriations			65,000				
Buildings and Other Structures			65,000				
Buildings			65,000				
Budgetary Support to Government Corporations		27,474,404	22,538,077				148,000
National Irrigation Administration		27,474,404					
New General Appropriations		27,474,404					
Budgetary Support to Government-Owned and/or Controlled Corporations		27,474,404					
Irrigation Systems		27,474,404					
Philippine Fisheries Development Authority			224,800				
New General Appropriations			224,800				
Budgetary Support to Government-Owned and/or Controlled Corporations			224,800				
Other Infrastructure Assets			224,800				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												2,373,518
												48,288
												48,288
												48,288
												48,288
												30,000
												30,000
												30,000
												30,000
		5,000	5,000	5,000	5,000			5,000				43,057
		5,000	5,000	5,000	5,000			5,000				43,057
		5,000	5,000	5,000	5,000			5,000				43,057
												2,482
												2,482
		5,000	5,000	5,000	5,000			5,000				40,575
		5,000	5,000	5,000	5,000			5,000				36,200
												4,375
20,000		20,000	20,000	20,000			20,000		20,000		20,000	200,000
20,000		20,000	20,000	20,000			20,000		20,000		20,000	200,000
20,000		20,000	20,000	20,000			20,000		20,000		20,000	200,000
20,000		20,000	20,000	20,000			20,000		20,000		20,000	200,000
20,000		20,000	20,000	20,000			20,000		20,000		20,000	200,000
												65,000
												65,000
												65,000
												65,000
												65,000
							70,000					50,230,481
												27,474,404
												27,474,404
												27,474,404
												27,474,404
												224,800
												224,800
												224,800
												224,800

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Budgetary Support to Government Corporations		27,474,404	22,538,077				148,000
Philippine Rice Research Institute							23,000
New General Appropriations							23,000
Budgetary Support to Government-Owned and/or Controlled Corporations							23,000
Other Infrastructure Assets							23,000
Sugar Regulatory Administration			557,211				
New General Appropriations			557,211				
Budgetary Support to Government-Owned and/or Controlled Corporations			557,211				
Road Networks			557,211				
National Electrification Administration			1,824,100				
New General Appropriations			1,824,100				
Budgetary Support to Government-Owned and/or Controlled Corporations			1,824,100				
Power Supply Systems			1,824,100				
National Power Corporation			2,798,245				
New General Appropriations			2,798,245				
Budgetary Support to Government-Owned and/or Controlled Corporations			2,798,245				
Power Supply Systems			2,798,245				
National Kidney and Transplant Institute			202,865				
New General Appropriations			202,865				
Budgetary Support to Government-Owned and/or Controlled Corporations			202,865				
Other Infrastructure Assets			202,865				
Philippine Children's Medical Center			6,000				
New General Appropriations			6,000				
Budgetary Support to Government-Owned and/or Controlled Corporations			6,000				
Other Infrastructure Assets			6,000				
Local Water Utilities Administration			2,046,750				
New General Appropriations			2,046,750				
Budgetary Support to Government-Owned and/or Controlled Corporations			2,046,750				
Water Supply Systems			2,046,750				
Tourism Infrastructure and Enterprise Zone Authority			20,000				
New General Appropriations			20,000				
Budgetary Support to Government-Owned and/or Controlled Corporations			20,000				
Parks, Plazas and Monuments			20,000				
Philippine National Railways			715,000				
New General Appropriations			715,000				
Budgetary Support to Government-Owned and/or Controlled Corporations			715,000				
Road Networks			715,000				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
						70,000						50,230,481
												23,000
												23,000
												23,000
												23,000
												557,211
												557,211
												557,211
												557,211
												1,824,100
												1,824,100
												1,824,100
												1,824,100
												2,798,245
												2,798,245
												2,798,245
												2,798,245
												202,865
												202,865
												202,865
												202,865
												6,000
												6,000
												6,000
												6,000
												2,046,750
												2,046,750
												2,046,750
												2,046,750
												20,000
												20,000
												20,000
												20,000
												715,000
												715,000
												715,000
												715,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Budgetary Support to Government Corporations		27,474,404	22,538,077				148,000
People's Television Network, Inc.			678,440				
New General Appropriations			678,440				
Investment in Government-Owned and/or Controlled Corporations			678,440				
Communication Networks			678,440				
Authority of the Freeport Area of Bataan							125,000
New General Appropriations							125,000
Investment in Government-Owned and/or Controlled Corporations							125,000
Sewer Systems							28,000
Power Supply Systems							97,000
Cultural Center of the Philippines			443,664				
New General Appropriations			443,664				
Budgetary Support to Government-Owned and/or Controlled Corporations			443,664				
Other Infrastructure Assets			443,664				
National Home Mortgage Finance Corporation			237,409				
New General Appropriations			237,409				
Budgetary Support to Government-Owned and/or Controlled Corporations			237,409				
Other Infrastructure Assets			237,409				
National Housing Authority			12,504,577				
New General Appropriations			12,504,577				
Budgetary Support to Government-Owned and/or Controlled Corporations			12,504,577				
Other Infrastructure Assets			12,504,577				
Zamboanga City Special Economic Zone Authority							
New General Appropriations							
Investment in Government-Owned and/or Controlled Corporations							
Road Networks							
Social Housing Finance Corporation			279,016				
New General Appropriations			279,016				
Budgetary Support to Government-Owned and/or Controlled Corporations			279,016				
Other Infrastructure Assets			279,016				
Allocations to Local Government Units			621,547				
Metropolitan Manila Development Authority			621,547				
New General Appropriations			621,547				
Infrastructure Outlay			558,187				
Road Networks			49,187				
Flood Control Systems			459,000				
Other Infrastructure Assets			50,000				

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
						70,000						50,230,481
												678,440
												678,440
												678,440
												678,440
												125,000
												125,000
												125,000
												28,000
												97,000
												443,664
												443,664
												443,664
												443,664
												237,409
												237,409
												237,409
												237,409
												12,504,577
												12,504,577
												12,504,577
												12,504,577
						70,000						70,000
						70,000						70,000
						70,000						70,000
						70,000						70,000
												279,016
												279,016
												279,016
												279,016
												621,547
												621,547
												621,547
												558,187
												49,187
												459,000
												50,000

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III
Allocations to Local Government Units			621,547				
Metropolitan Manila Development Authority			621,547				
New General Appropriations			621,547				
Buildings and Other Structures			63,360				
Buildings			1,500				
Other Structures			61,860				
Internal Revenue Allotment	97,377,001						
Internal Revenue Allotment	97,377,001						
Internal Revenue Allotment	97,377,001						
Local Government Support Fund (formerly Financial Subsidy to LGUs)			18,211	2,026,846	2,541,774	2,531,195	3,026,209
Financial Assistance to Local Government Units			18,211	2,026,846	2,541,774	2,531,195	3,026,209
Financial Assistance to Local Government Units			18,211	2,026,846	2,541,774	2,531,195	3,026,209
National Disaster Risk Reduction and Management Fund (Calamity Fund)	10,853,508						
Infrastructure Outlay	10,853,508						
Other Infrastructure Assets	10,853,508						
GRAND TOTAL	108,230,509	382,074,202	59,290,638	10,990,668	22,070,978	15,633,613	34,575,176

Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
												621,547
												621,547
												621,547
												63,360
												1,500
												61,860
												97,377,001
												97,377,001
												97,377,001
2,665,318	2,627,720	2,242,185	2,955,024	2,551,425	2,830,516	1,896,478	2,755,817	2,227,686	1,955,049	2,023,078	586,031	37,460,562
2,665,318	2,627,720	2,242,185	2,955,024	2,551,425	2,830,516	1,896,478	2,755,817	2,227,686	1,955,049	2,023,078	586,031	37,460,562
2,665,318	2,627,720	2,242,185	2,955,024	2,551,425	2,830,516	1,896,478	2,755,817	2,227,686	1,955,049	2,023,078	586,031	37,460,562
												10,853,508
												10,853,508
												10,853,508
34,296,628	15,553,584	27,022,660	20,728,336	23,399,795	21,450,642	11,495,239	17,465,817	16,196,667	11,164,141	11,924,672	14,503,007	858,066,972