

Table B.6.a
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2016
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			1,884,743	292,047	425,258	269,495	642,004	211,347	211,780	589,966	487,783	188,145	453,001	194,682	387,224	288,912	186,778	160,922	197,891	7,071,978
University of Eastern Philippines													59,771							59,771
New General Appropriations													45,556							45,556
Land Improvements Outlay													3,333							3,333
Other Land Improvements													3,333							3,333
Buildings and Other Structures													42,223							42,223
Buildings													33,660							33,660
School Buildings													8,563							8,563
Continuing Appropriations													14,215							14,215
Land Improvements Outlay													1,705							1,705
Other Land Improvements													1,705							1,705
Buildings and Other Structures													12,510							12,510
Buildings													647							647
School Buildings													11,863							11,863
Visayas State University													61,930							61,930
Continuing Appropriations													61,930							61,930
Land Improvements Outlay													20,491							20,491
Other Land Improvements													20,491							20,491
Infrastructure Outlay													9,615							9,615
Flood Control Systems													9,615							9,615
Buildings and Other Structures													31,824							31,824
Buildings													17,444							17,444
School Buildings													14,380							14,380
J. H. Cerilles State College														12,635						12,635
New General Appropriations														7,500						7,500
Buildings and Other Structures														7,500						7,500
School Buildings														7,500						7,500
Continuing Appropriations														5,135						5,135
Buildings and Other Structures														5,135						5,135
School Buildings														4,136						4,136
Other Structures														999						999
Jose Rizal Memorial State University														36,567						36,567
New General Appropriations														24,846						24,846
Buildings and Other Structures														24,846						24,846
Buildings														24,846						24,846
Continuing Appropriations														11,721						11,721
Buildings and Other Structures														11,721						11,721
Buildings														833						833
School Buildings														10,000						10,000
Other Structures														888						888
Western Mindanao State University														81,300						81,300
New General Appropriations														38,353						38,353
Buildings and Other Structures														38,353						38,353
Buildings														38,353						38,353
Continuing Appropriations														42,947						42,947
Buildings and Other Structures														42,947						42,947
Buildings														13,330						13,330
School Buildings														29,617						29,617
Zamboanga City State Polytechnic College														25,700						25,700
New General Appropriations														25,601						25,601
Buildings and Other Structures														25,601						25,601
School Buildings														25,601						25,601
Continuing Appropriations														99						99
Buildings and Other Structures														99						99
School Buildings														99						99
Zamboanga State College of Marine Sciences and Technology														38,480						38,480
New General Appropriations														18,987						18,987
Buildings and Other Structures														18,987						18,987
Buildings														9,989						9,989
School Buildings														8,101						8,101
Other Structures														897						897

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Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			1,884,743	292,047	425,258	269,495	642,004	211,347	211,780	589,966	487,783	188,145	453,001	194,682	387,224	288,912	186,778	160,922	197,891	7,071,978
Zamboanga State College of Marine Sciences and Technology														38,480						38,480
Continuing Appropriations														19,493						19,493
Infrastructure Outlay														9,914						9,914
Road Networks														9,914						9,914
Buildings and Other Structures														9,579						9,579
Buildings														9,579						9,579
Bukidnon State University															50,196					50,196
New General Appropriations															50,196					50,196
Buildings and Other Structures															50,196					50,196
School Buildings															50,196					50,196
Camiguin Polytechnic State College															5,540					5,540
New General Appropriations															5,540					5,540
Buildings and Other Structures															5,540					5,540
School Buildings															5,540					5,540
Central Mindanao University															109,537					109,537
New General Appropriations															109,537					109,537
Buildings and Other Structures															109,537					109,537
Buildings															20,583					20,583
School Buildings															88,954					88,954
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus															12,481					12,481
New General Appropriations															12,481					12,481
Buildings and Other Structures															12,481					12,481
School Buildings															12,481					12,481
MSU-Iligan Institute of Technology															73,913					73,913
New General Appropriations															63,942					63,942
Buildings and Other Structures															63,942					63,942
School Buildings															63,942					63,942
Continuing Appropriations															9,971					9,971
Buildings and Other Structures															9,971					9,971
School Buildings															9,971					9,971
University of Science and Technology of Southern Philippines - Claveria Campus															40,612					40,612
New General Appropriations															39,094					39,094
Buildings and Other Structures															39,094					39,094
School Buildings															39,094					39,094
Continuing Appropriations															1,518					1,518
Buildings and Other Structures															1,518					1,518
School Buildings															1,518					1,518
Northwestern Mindanao State College of Science and Technology															90,390					90,390
New General Appropriations															90,390					90,390
Buildings and Other Structures															90,390					90,390
Buildings															90,390					90,390
Davao del Norte State College																54,378				54,378
New General Appropriations																29,124				29,124
Buildings and Other Structures																29,124				29,124
School Buildings																29,124				29,124
Continuing Appropriations																25,254				25,254
Land Improvements Outlay																524				524
Other Land Improvements																524				524
Buildings and Other Structures																24,730				24,730
School Buildings																24,730				24,730
Davao Oriental State College of Science and Technology																53,054				53,054
New General Appropriations																52,238				52,238
Buildings and Other Structures																52,238				52,238
Buildings																52,238				52,238
Continuing Appropriations																816				816
Buildings and Other Structures																816				816
Buildings																816				816
Southern Philippines Agri-Business and Marine and Aquatic School of Technology																16,592				16,592
New General Appropriations																15,751				15,751
Buildings and Other Structures																15,751				15,751
Buildings																2,825				2,825

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Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			1,884,743	292,047	425,258	269,495	642,004	211,347	211,780	589,966	487,783	188,145	453,001	194,682	387,224	288,912	186,778	160,922	197,891	7,071,978
Southern Philippines Agri-Business and Marine and Aquatic School of Technology																16,592				16,592
New General Appropriations																15,751				15,751
Buildings and Other Structures																15,751				15,751
School Buildings																12,926				12,926
Continuing Appropriations																841				841
Buildings and Other Structures																841				841
School Buildings																841				841
University of Southeastern Philippines																126,372				126,372
New General Appropriations																83,212				83,212
Buildings and Other Structures																83,212				83,212
School Buildings																55,222				55,222
Other Structures																27,990				27,990
Continuing Appropriations																43,160				43,160
Buildings and Other Structures																43,160				43,160
School Buildings																43,160				43,160
Cotabato State University																	691			691
New General Appropriations																	691			691
Buildings and Other Structures																	691			691
School Buildings																	691			691
Cotabato Foundation College of Science and Technology																	40,516			40,516
New General Appropriations																	40,516			40,516
Infrastructure Outlay																	4,600			4,600
Road Networks																	2,000			2,000
Water Supply Systems																	2,600			2,600
Buildings and Other Structures																	35,916			35,916
Buildings																	21,000			21,000
School Buildings																	12,316			12,316
Other Structures																	2,600			2,600
Sultan Kudarat State University																	65,324			65,324
New General Appropriations																	65,324			65,324
Buildings and Other Structures																	65,324			65,324
School Buildings																	58,090			58,090
Other Structures																	7,234			7,234
University of Southern Mindanao																	80,247			80,247
New General Appropriations																	80,247			80,247
Infrastructure Outlay																	9,500			9,500
Road Networks																	7,500			7,500
Water Supply Systems																	2,000			2,000
Buildings and Other Structures																	70,747			70,747
Buildings																	37,336			37,336
School Buildings																	2,711			2,711
Other Structures																	30,700			30,700
Agusan del Sur State College of Agriculture and Technology																		38,304		38,304
New General Appropriations																		38,304		38,304
Buildings and Other Structures																		38,304		38,304
School Buildings																		38,304		38,304
Caraga State University																		50,719		50,719
New General Appropriations																		49,108		49,108
Buildings and Other Structures																		49,108		49,108
Buildings																		22,986		22,986
School Buildings																		26,122		26,122
Continuing Appropriations																		1,611		1,611
Infrastructure Outlay																		341		341
Flood Control Systems																		341		341
Buildings and Other Structures																		1,270		1,270
Buildings																		297		297
School Buildings																		973		973

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INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2016
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Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			1,884,743	292,047	425,258	269,495	642,004	211,347	211,780	589,966	487,783	188,145	453,001	194,682	387,224	288,912	186,778	160,922	197,891	7,071,978
Surigao del Sur State University																			25,583	25,583
New General Appropriations																			25,583	25,583
Buildings and Other Structures																			25,583	25,583
Buildings																			25,583	25,583
Surigao State College of Technology																			46,316	46,316
New General Appropriations																			46,316	46,316
Buildings and Other Structures																			46,316	46,316
Buildings																			3,000	3,000
School Buildings																			23,316	23,316
Other Structures																			20,000	20,000
Adiong Memorial Polytechnic State College																			38,620	38,620
New General Appropriations																			38,620	38,620
Infrastructure Outlay																			3,000	3,000
Other Infrastructure Assets																			3,000	3,000
Buildings and Other Structures																			35,620	35,620
Buildings																			9,804	9,804
School Buildings																			25,816	25,816
Basilan State College																			41,210	41,210
New General Appropriations																			41,210	41,210
Buildings and Other Structures																			41,210	41,210
Buildings																			26,309	26,309
School Buildings																			14,901	14,901
Mindanao State University															4,555				45,290	49,845
New General Appropriations																			20,000	20,000
Infrastructure Outlay																			2,000	2,000
Water Supply Systems																			2,000	2,000
Buildings and Other Structures																			18,000	18,000
Buildings																			18,000	18,000
Continuing Appropriations															4,555				25,290	29,845
Buildings and Other Structures															4,555				25,290	29,845
Buildings																			25,290	25,290
School Buildings															4,555					4,555
MSU-Tawi-Tawi College of Technology and Oceanography																			14,969	14,969
New General Appropriations																			10,969	10,969
Buildings and Other Structures																			10,969	10,969
School Buildings																			10,969	10,969
Continuing Appropriations																			4,000	4,000
Buildings and Other Structures																			4,000	4,000
Buildings																			4,000	4,000
Sulu State College																			28,316	28,316
New General Appropriations																			28,316	28,316
Buildings and Other Structures																			28,316	28,316
School Buildings																			28,316	28,316
Tawi-Tawi Regional Agricultural College																			29,486	29,486
New General Appropriations																			29,486	29,486
Land Improvements Outlay																			14,486	14,486
Reforestation Projects																			14,486	14,486
Infrastructure Outlay																			15,000	15,000
Other Infrastructure Assets																			15,000	15,000
Compostela Valley State College																			38,516	38,516
New General Appropriations																			19,516	19,516
Buildings and Other Structures																			19,516	19,516
Buildings																			10,000	10,000
School Buildings																			9,516	9,516
Continuing Appropriations																			19,000	19,000
Buildings and Other Structures																			19,000	19,000
School Buildings																			19,000	19,000

Table B.6.a
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2016
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Department of the Interior and Local Government (DILG)		2,171,580	475,241	4,995		285	151	71,883	6,724	10,781				1,500	6,501	2,308	3,726	4,147		2,759,822
Bureau of Jail Management and Penology			90,356																	90,356
New General Appropriations			31,801																	31,801
Buildings and Other Structures			31,801																	31,801
Other Structures			31,801																	31,801
Continuing Appropriations			58,555																	58,555
Buildings and Other Structures			58,555																	58,555
Other Structures			58,555																	58,555
Philippine National Police		1,471,580																		1,471,580
New General Appropriations		1,457,531																		1,457,531
Buildings and Other Structures		1,457,531																		1,457,531
Buildings		1,457,531																		1,457,531
Continuing Appropriations		14,049																		14,049
Buildings and Other Structures		14,049																		14,049
Buildings		14,049																		14,049
Philippine Public Safety College			84,843					71,883												156,726
New General Appropriations								71,883												71,883
Buildings and Other Structures								71,883												71,883
Hostels and Dormitories								71,883												71,883
Continuing Appropriations			84,843																	84,843
Buildings and Other Structures			84,843																	84,843
School Buildings			84,843																	84,843
Department of Information and Communications Technology		11,344	2,536															29,250		43,130
Office of the Secretary		11,344																		11,344
New General Appropriations		489																		489
Buildings and Other Structures		489																		489
Other Structures		489																		489
Continuing Appropriations		10,855																		10,855
Buildings and Other Structures		10,855																		10,855
Other Structures		10,855																		10,855
National Telecommunications Commission			2,536															29,250		31,786
New General Appropriations																		29,250		29,250
Buildings and Other Structures																		29,250		29,250
Buildings																		28,500		28,500
Other Structures																		750		750
Continuing Appropriations			2,536																	2,536
Buildings and Other Structures			2,536																	2,536
Buildings			2,536																	2,536
Department of Justice (DOJ)			867						3,314					4,994	5,000					14,175
Bureau of Corrections									3,314					4,994	5,000					13,308
New General Appropriations									3,314					4,994	5,000					13,308
Buildings and Other Structures									3,314					4,994	5,000					13,308
Buildings									3,314					4,994	5,000					13,308
Land Registration Authority			867																	867
Automatic Appropriations			867																	867
Buildings and Other Structures			867																	867
Other Structures			867																	867
Department of Labor and Employment (DOLE)		8,368	71,495			283								31,965						112,111
Office of the Secretary		8,368				283														8,651
New General Appropriations		3,347																		3,347
Buildings and Other Structures		3,347																		3,347
Buildings		3,347																		3,347
Continuing Appropriations		5,021				283														5,304
Buildings and Other Structures		5,021				283														5,304
Buildings		5,021				283														5,304
National Maritime Polytechnic														31,965						31,965
New General Appropriations														31,965						31,965
Buildings and Other Structures														31,965						31,965
Other Structures														31,965						31,965

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INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2016
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Budgetary Support to Government Corporations		4,331,037	25,414,687	627,516	2,283,449	1,143,444	5,705,133	742,027	728,007	1,050,555	906,715	846,026	2,264,746	956,667	480,338	500,222	1,664,289	882,167		50,527,025
Social Housing Finance Corporation			4,148,972																	4,148,972
Continuing Appropriations			4,067,815																	4,067,815
Budgetary Support to Government-Owned and/or Controlled Corporations			4,067,815																	4,067,815
Other Infrastructure Assets			4,067,815																	4,067,815
Allocations to Local Government Units			256,162																	256,162
Metropolitan Manila Development Authority			256,162																	256,162
New General Appropriations			218,819																	218,819
Investment in Government-Owned and/or Controlled Corporations			218,819																	218,819
Flood Control Systems			218,819																	218,819
Continuing Appropriations			37,343																	37,343
Investment in Government-Owned and/or Controlled Corporations			37,343																	37,343
Road Networks			9,000																	9,000
Flood Control Systems			28,343																	28,343
Internal Revenue Allotment	85,723,904																			85,723,904
Internal Revenue Allotment	85,723,904																			85,723,904
Internal Revenue Allotment	85,723,904																			85,723,904
Local Government Support Fund (formerly Financial Subsidy to LGUs)				472,862	423,024	424,358	569,606	504,147	465,199	619,166	509,929	324,617	522,732	227,263	338,563	384,683	425,468	464,165		6,675,782
Financial Assistance to Local Government Units				472,862	423,024	424,358	569,606	504,147	465,199	619,166	509,929	324,617	522,732	227,263	338,563	384,683	425,468	464,165		6,675,782
Financial Assistance to Local Government Units				472,862	423,024	424,358	569,606	504,147	465,199	619,166	509,929	324,617	522,732	227,263	338,563	384,683	425,468	464,165		6,675,782
GRAND TOTAL	86,216,011	454,058,084	36,090,233	2,468,217	5,036,088	3,715,814	10,137,438	3,626,635	3,450,372	5,130,003	3,590,514	4,015,872	5,612,492	2,936,881	3,305,615	2,302,425	4,522,101	2,845,036	11,060,315	650,120,146