

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Congress of the Philippines	122,000		500			122,500
Senate						
New General Appropriations						
Buildings and Other Structures						
Other Structures						
House of Representatives	122,000					122,000
New General Appropriations	122,000					122,000
Buildings and Other Structures	122,000					122,000
Buildings	122,000					122,000
House of Representatives Electoral Tribunal			500			500
Continuing Appropriations			500			500
Buildings and Other Structures			500			500
Buildings			500			500
Office of the President (OP)						
The President's Offices						
New General Appropriations						
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Other Infrastructure Assets						
Buildings and Other Structures						
Buildings						
Other Structures						
Department of Agrarian Reform (DAR)					412,605	412,605
Office of the Secretary					412,605	412,605
New General Appropriations					412,605	412,605
Land Improvements Outlay						
Aquaculture Structures						
Reforestation Projects						
Infrastructure Outlay					386,923	386,923
Road Networks					322,797	322,797

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
172,299					172,299						
3,500					3,500						
3,500					3,500						
3,500					3,500						
3,500					3,500						
168,799					168,799						
168,799					168,799						
168,799					168,799						
168,799					168,799						
10,000					10,000	305,300			41,970		347,270
10,000					10,000	305,300			41,970		347,270
10,000					10,000	305,300			41,970		347,270
						5,000					5,000
						5,000					5,000
									41,970		41,970
									41,970		41,970
10,000					10,000	300,300					300,300
10,000					10,000	300,000					300,000
						300					300
				1,390,340	1,390,340					1,046,799	1,046,799
				1,390,340	1,390,340					1,046,799	1,046,799
				1,390,340	1,390,340					1,046,799	1,046,799
				50,117	50,117					312	312
										312	312
				50,117	50,117						
				1,271,427	1,271,427					998,982	998,982
				1,067,285	1,067,285					809,609	809,609

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Agrarian Reform (DAR)					412,605	412,605
Office of the Secretary					412,605	412,605
New General Appropriations					412,605	412,605
Infrastructure Outlay					386,923	386,923
Water Supply Systems					29,190	29,190
Other Infrastructure Assets					34,936	34,936
Buildings and Other Structures					25,682	25,682
Buildings						
School Buildings						
Hospitals and Health Centers						
Other Structures					25,682	25,682
Department of Agriculture (DA)	493,677		2,930,096	497,995	6,711,678	10,633,446
Office of the Secretary	165,639		2,027,331	473,932	6,700,201	9,367,103
New General Appropriations	158,139		1,737,424	444,820	5,956,465	8,296,848
Land Improvements Outlay			63,690			63,690
Other Land Improvements			63,690			63,690
Infrastructure Outlay			1,243,409	444,820	5,956,465	7,644,694
Road Networks			83,602	444,820	5,333,282	5,861,704
Water Supply Systems			1,076,818		153,433	1,230,251
Other Infrastructure Assets			82,989		469,750	552,739
Buildings and Other Structures	158,139		430,325			588,464
Buildings	145,843		79,384			225,227
Markets						
Hostels and Dormitories			4,500			4,500
Other Structures	12,296		346,441			358,737
Continuing Appropriations	7,500		289,907	29,112	743,736	1,070,255
Land Improvements Outlay	7,500		7,171	26		14,697
Other Land Improvements	7,500		7,171	26		14,697
Infrastructure Outlay			236,343	28,030	743,736	1,008,109
Road Networks				28,030	709,127	737,157

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
					1,390,340						1,390,340
					1,390,340					1,046,799	1,046,799
					1,390,340					1,046,799	1,046,799
					1,271,427					998,982	998,982
					67,579					24,035	24,035
					136,563					165,338	165,338
					68,796					47,505	47,505
					2,857					32,833	32,833
										1,200	1,200
					2,385						
					63,554					13,472	13,472
1,151,413		4,891,641	6,143,260	148,679	12,334,993	267,300	230,000	2,457,831	6,145,364	6,377,601	15,478,096
709,793		4,054,768	6,143,260	50,000	10,957,821	147,500	230,000	2,414,946	6,140,364	6,306,803	15,239,613
709,793		4,036,768	6,143,260	50,000	10,939,821	147,500	230,000	2,414,946	6,140,364	6,306,803	15,239,613
31,828		151,021	68,260		251,109			107,904	2,624		110,528
31,828		151,021	68,260		251,109			107,904	2,624		110,528
		2,474,545	6,000,000	50,000	8,524,545			1,366,759	6,001,220	6,303,282	13,671,261
			6,000,000	50,000	6,050,000				6,000,000	5,792,339	11,792,339
		2,286,333			2,286,333			1,301,670	1,220	315,500	1,618,390
		188,212			188,212			65,089		195,443	260,532
677,965		1,411,202	75,000		2,164,167	147,500	230,000	940,283	136,520	3,521	1,457,824
677,965		385,556			1,063,521	147,500	230,000	103,500	60,000		541,000
		500			500						
		13,000			13,000			63,500			63,500
		1,012,146	75,000		1,087,146			773,283	76,520	3,521	853,324

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	493,677		2,930,096	497,995	6,711,678	10,633,446
Office of the Secretary	165,639		2,027,331	473,932	6,700,201	9,367,103
Continuing Appropriations	7,500		289,907	29,112	743,736	1,070,255
Infrastructure Outlay			236,343	28,030	743,736	1,008,109
Other Infrastructure Assets			525		954	1,479
Buildings and Other Structures			46,393	1,056		47,449
Buildings			34,967	1,056		36,023
Other Structures			11,426			11,426
Automatic Appropriations						
Buildings and Other Structures						
Buildings						
Bureau of Fisheries and Aquatic Resources	328,038		826,301	21,323	11,477	1,187,139
New General Appropriations	321,983		703,718		11,477	1,037,178
Land Improvements Outlay						
Aquaculture Structures						
Other Land Improvements						
Infrastructure Outlay						
Water Supply Systems						
Power Supply Systems						
Buildings and Other Structures	321,983		703,718		11,477	1,037,178
Buildings	321,983				11,477	333,460
Other Structures			703,718			703,718
Continuing Appropriations	6,055		122,583	21,323		149,961
Land Improvements Outlay			8,027	1,811		9,838
Aquaculture Structures			6,498	1,811		8,309
Other Land Improvements			1,529			1,529
Infrastructure Outlay			1,282			1,282
Water Supply Systems			1,262			1,262
Power Supply Systems			20			20
Buildings and Other Structures	6,055		113,274	19,512		138,841
Buildings	4,948		14,798			19,746

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
1,151,413		4,891,641	6,143,260	148,679	12,334,993	267,300	230,000	2,457,831	6,145,364	6,377,601	15,478,096
709,793		4,054,768	6,143,260	50,000	10,957,821	147,500	230,000	2,414,946	6,140,364	6,306,803	15,239,613
		18,000			18,000						
		18,000			18,000						
		18,000			18,000						
381,620		798,077		98,679	1,278,376	92,000		34,885	5,000	70,798	202,683
381,620		798,077		98,679	1,278,376	92,000		34,885	5,000	70,798	202,683
360		23,209		4,737	28,306	2,400		31,435			33,835
		8,759		4,737	13,496	2,400		2,300			4,700
360		14,450			14,810			29,135			29,135
		4,375			4,375	9,350		1,000			10,350
		3,600			3,600	4,650					4,650
		775			775	4,700		1,000			5,700
381,260		770,493		93,942	1,245,695	80,250		2,450	5,000	70,798	158,498
381,260		119,688		24,153	525,101	78,000		2,450			80,450
		650,805		69,789	720,594	2,250			5,000	70,798	78,048

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Department of Agriculture (DA)	493,677		2,930,096	497,995	6,711,678	10,633,446
Bureau of Fisheries and Aquatic Resources	328,038		826,301	21,323	11,477	1,187,139
Continuing Appropriations	6,055		122,583	21,323		149,961
Buildings and Other Structures	6,055		113,274	19,512		138,841
Other Structures	1,107		98,476	19,512		119,095
National Meat Inspection Service			6,944			6,944
New General Appropriations						
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures						
Buildings						
Other Structures						
Automatic Appropriations			6,944			6,944
Land Improvements Outlay			357			357
Other Land Improvements			357			357
Buildings and Other Structures			6,587			6,587
Buildings			6,587			6,587
Philippine Carabao Center			45,994			45,994
New General Appropriations			45,994			45,994
Investment in Government-Owned and/or Controlled Corporations			500			500
Communication Networks			500			500
Buildings and Other Structures			45,494			45,494
Buildings						
Other Structures			45,494			45,494
Philippine Center for Post-Harvest Development and Mechanization			23,526			23,526
New General Appropriations			23,526			23,526
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures			23,526			23,526
Buildings			23,526			23,526

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
1,151,413		4,891,641	6,143,260	148,679	12,334,993	267,300	230,000	2,457,831	6,145,364	6,377,601	15,478,096
381,620		798,077		98,679	1,278,376	92,000		34,885	5,000	70,798	202,683
60,000		13,000			73,000	25,500					25,500
60,000		13,000			73,000	25,500					25,500
						8,000					8,000
						8,000					8,000
60,000		13,000			73,000	17,500					17,500
60,000		10,000			70,000						
		3,000			3,000	17,500					17,500
		8,900			8,900						
		8,900			8,900						
		8,900			8,900						
		4,800			4,800						
		4,100			4,100						
		15,396			15,396	2,300					2,300
		15,396			15,396	2,300					2,300
						1,000					1,000
						1,000					1,000
		15,396			15,396	1,300					1,300
		15,396			15,396	1,300					1,300



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Department of Agriculture (DA)	493,677		2,930,096	497,995	6,711,678	10,633,446
Philippine Fiber Industry Development Authority				2,740		2,740
New General Appropriations				2,740		2,740
Buildings and Other Structures				2,740		2,740
Buildings				2,740		2,740
Department of Budget and Management (DBM)	19,390					19,390
Office of the Secretary	19,390					19,390
New General Appropriations	17,974					17,974
Land Improvements Outlay	504					504
Other Land Improvements	504					504
Buildings and Other Structures	17,470					17,470
Buildings	17,458					17,458
Other Structures	12					12
Continuing Appropriations	1,416					1,416
Buildings and Other Structures	1,416					1,416
Buildings	1,340					1,340
Other Structures	76					76
Government Procurement Policy Board-Technical Support Office						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Department of Education (DepEd)	373,679	70,750	9,229,907	460,214		10,134,550
Office of the Secretary	373,307	70,750	8,736,756			9,180,813
New General Appropriations	20,182		5,830,324			5,850,506
Semi-Expendable Furniture, Fixtures and Books Expenses						
Furniture and Fixtures						
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures	20,182		5,010,791			5,030,973
Buildings	20,011		2,306			22,317
School Buildings			5,008,485			5,008,485

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
1,151,413		4,891,641	6,143,260	148,679	12,334,993	267,300	230,000	2,457,831	6,145,364	6,377,601	15,478,096
		1,500			1,500			8,000			8,000
		1,500			1,500			8,000			8,000
		1,500			1,500			8,000			8,000
		1,500			1,500			8,000			8,000
40,341					40,341	105,500		200,000			305,500
40,341					40,341	105,500					105,500
40,341					40,341	105,500					105,500
						3,000					3,000
						3,000					3,000
40,341					40,341	102,500					102,500
38,416					38,416	102,500					102,500
1,925					1,925						
								200,000			200,000
								200,000			200,000
								200,000			200,000
								200,000			200,000
118,114		119,465,806	155,000		119,738,920	300		126,711,501			126,711,801
63,000		119,082,506			119,145,506			126,333,301			126,333,301
63,000		119,082,506			119,145,506			126,333,301			126,333,301
		2,474,573			2,474,573			3,478,385			3,478,385
		2,474,573			2,474,573			3,478,385			3,478,385
23,000					23,000						
23,000					23,000						
40,000		116,607,933			116,647,933			122,854,916			122,854,916
40,000					40,000						
		72,702,933			72,702,933			86,741,916			86,741,916

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Department of Education (DepEd)	373,679	70,750	9,229,907	460,214		10,134,550
Office of the Secretary	373,307	70,750	8,736,756			9,180,813
New General Appropriations	20,182		5,830,324			5,850,506
Buildings and Other Structures	20,182		5,010,791			5,030,973
Other Structures	171					171
Furniture, Fixtures and Books Outlay			819,533			819,533
Furniture and Fixtures			819,533			819,533
Continuing Appropriations	353,125	70,750	2,906,432			3,330,307
Buildings and Other Structures	353,125	70,750	2,906,432			3,330,307
Buildings	353,125	45,210	15,501			413,836
School Buildings		25,540	2,793,734			2,819,274
Other Structures			97,197			97,197
National Museum				460,214		460,214
New General Appropriations				95,321		95,321
Land Improvements Outlay				7,894		7,894
Other Land Improvements				7,894		7,894
Infrastructure Outlay						
Parks, Plazas and Monuments						
Buildings and Other Structures				87,427		87,427
Buildings				87,427		87,427
Continuing Appropriations				364,893		364,893
Buildings and Other Structures				364,893		364,893
Buildings				364,893		364,893
Philippine High School for the Arts	372		1,044			1,416
New General Appropriations						
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures						
Buildings						



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Education (DepEd)	373,679	70,750	9,229,907	460,214		10,134,550
Philippine High School for the Arts	372		1,044			1,416
Continuing Appropriations	372		1,044			1,416
Infrastructure Outlay	372					372
Power Supply Systems	372					372
Buildings and Other Structures			1,044			1,044
Hostels and Dormitories			1,044			1,044
Early Childhood Care and Development Council			492,107			492,107
Automatic Appropriations			492,107			492,107
Financial Assistance to Local Government Units			492,107			492,107
Financial Assistance to Local Government Units			492,107			492,107
Subsidies - Others						
Subsidies - Others						
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Eulogio 'Amang' Rodriguez Institute of Science and Technology				32,788		32,788
New General Appropriations				1,332		1,332
Buildings and Other Structures				1,332		1,332
Buildings						
School Buildings				1,332		1,332
Continuing Appropriations				31,456		31,456
Buildings and Other Structures				31,456		31,456
School Buildings				31,456		31,456
Marikina Polytechnic College				20,386		20,386
New General Appropriations						
Buildings and Other Structures						
Buildings						
Continuing Appropriations				20,386		20,386
Buildings and Other Structures				20,386		20,386
Buildings				20,386		20,386

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
118,114		119,465,806	155,000		119,738,920	300		126,711,501			126,711,801
55,114					55,114	300					300
		383,300			383,300			378,200			378,200
		383,300			383,300			378,200			378,200
								378,200			378,200
								378,200			378,200
		383,300			383,300						
		383,300			383,300						
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			51,904		51,904				30,092		30,092
			51,904		51,904				30,092		30,092
			51,904		51,904				30,092		30,092
			4,000		4,000						
			47,904		47,904				30,092		30,092
			31,467		31,467				66,612		66,612
			31,467		31,467				66,612		66,612
			31,467		31,467				66,612		66,612
			31,467		31,467				66,612		66,612

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Philippine Normal University				400,609		400,609
New General Appropriations				400,609		400,609
Buildings and Other Structures				400,609		400,609
Buildings				197,500		197,500
School Buildings				203,109		203,109
Philippine State College of Aeronautics						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Polytechnic University of the Philippines			26,509			26,509
New General Appropriations						
Buildings and Other Structures						
Buildings						
School Buildings						
Other Structures						
Continuing Appropriations			26,509			26,509
Buildings and Other Structures			26,509			26,509
School Buildings			26,509			26,509
Rizal Technological University				3,767		3,767
New General Appropriations				3,767		3,767
Buildings and Other Structures				3,767		3,767
Buildings						
School Buildings				3,767		3,767
Other Structures						
Technological University of the Philippines						
New General Appropriations						
Infrastructure Outlay						
Power Supply Systems						
Other Infrastructure Assets						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			86,410		86,410				121,555		121,555
			86,410		86,410				121,555		121,555
			86,410		86,410				121,555		121,555
			4,000		4,000						
			82,410		82,410				121,555		121,555
			36,000		36,000						
			36,000		36,000						
			36,000		36,000						
			36,000		36,000						
			86,410		86,410				21,115		21,115
			86,410		86,410				21,115		21,115
			86,410		86,410				21,115		21,115
			4,000		4,000						
									21,115		21,115
			82,410		82,410						
			56,500		56,500				17,000		17,000
			56,500		56,500				17,000		17,000
			56,500		56,500				17,000		17,000
			19,000		19,000						
			20,000		20,000				17,000		17,000
			17,500		17,500						
			106,500		106,500				19,327		19,327
			106,500		106,500				19,327		19,327
			2,500		2,500				4,500		4,500
									4,500		4,500
			2,500		2,500						



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Technological University of the Philippines						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Other Structures						
University of the Philippines System				1,504,008	27,650	1,531,658
New General Appropriations				960,618		960,618
Land Improvements Outlay				10,000		10,000
Other Land Improvements				10,000		10,000
Infrastructure Outlay				268,363		268,363
Road Networks						
Communication Networks				268,363		268,363
Buildings and Other Structures				682,255		682,255
Buildings				39,983		39,983
School Buildings				315,272		315,272
Hospitals and Health Centers						
Hostels and Dormitories						
Other Structures				327,000		327,000
Continuing Appropriations				543,390	27,650	571,040
Buildings and Other Structures				543,390	27,650	571,040
Buildings				240,781		240,781
School Buildings				290,613		290,613
Other Structures				11,996	27,650	39,646
Don Mariano Marcos Memorial State University	95,377			83,034		178,411
New General Appropriations	95,377			77,581		172,958
Buildings and Other Structures	95,377			77,581		172,958
Buildings						
School Buildings	55,016			77,581		132,597
Hostels and Dormitories	35,779					35,779

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			106,500		106,500				19,327		19,327
			106,500		106,500				19,327		19,327
			104,000		104,000				14,827		14,827
			104,000		104,000				5,000		5,000
									9,827		9,827
			1,418,116		1,418,116				1,141,911		1,141,911
			1,418,116		1,418,116				1,141,911		1,141,911
									50,000		50,000
									50,000		50,000
									150,000		150,000
									150,000		150,000
			1,418,116		1,418,116				941,911		941,911
			1,007,116		1,007,116				572,000		572,000
			106,000		106,000				269,911		269,911
									100,000		100,000
			305,000		305,000						
			113,948		113,948				88,792		88,792
			113,948		113,948				88,792		88,792
			113,948		113,948				88,792		88,792
			4,000		4,000						
			109,948		109,948				20,000		20,000
									8,792		8,792

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Don Mariano Marcos Memorial State University	95,377			83,034		178,411
Continuing Appropriations				5,453		5,453
Buildings and Other Structures				5,453		5,453
School Buildings				5,453		5,453
Ilocos Sur Polytechnic State College	10,126			22,050		32,176
New General Appropriations				22,050		22,050
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Other Infrastructure Assets						
Buildings and Other Structures				22,050		22,050
Buildings				2,086		2,086
School Buildings				19,964		19,964
Continuing Appropriations	10,126					10,126
Buildings and Other Structures	10,126					10,126
Buildings	10,126					10,126
Mariano Marcos State University	5,279			52,236		57,515
New General Appropriations				11,029		11,029
Buildings and Other Structures				11,029		11,029
Buildings						
School Buildings				11,029		11,029
Hostels and Dormitories						
Continuing Appropriations	5,279			41,207		46,486
Land Improvements Outlay	38					38
Other Land Improvements	38					38
Buildings and Other Structures	5,241			41,207		46,448
Buildings	218					218
School Buildings	3,986			41,207		45,193
Other Structures	1,037					1,037

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			113,948		113,948				88,792		88,792
			44,319		44,319				30,037		30,037
			44,319		44,319				30,037		30,037
			7,000		7,000						
			7,000		7,000						
			1,319		1,319						
			1,319		1,319						
			36,000		36,000				30,037		30,037
			21,000		21,000				5,037		5,037
			15,000		15,000				25,000		25,000
			100,948		100,948				70,690		70,690
			100,948		100,948				70,690		70,690
			100,948		100,948				70,690		70,690
			100,948		100,948				13,600		13,600
									47,090		47,090
									10,000		10,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
North Luzon Philippines State College				45,532		45,532
New General Appropriations				44,225		44,225
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Other Infrastructure Assets						
Buildings and Other Structures				44,225		44,225
Buildings						
School Buildings				44,225		44,225
Hostels and Dormitories						
Other Structures						
Continuing Appropriations				1,307		1,307
Buildings and Other Structures				1,307		1,307
School Buildings				1,307		1,307
Pangasinan State University				57,091		57,091
New General Appropriations				57,091		57,091
Buildings and Other Structures				57,091		57,091
Buildings						
School Buildings				57,091		57,091
University of Northern Philippines	87			54,446		54,533
New General Appropriations				54,446		54,446
Buildings and Other Structures				54,446		54,446
Buildings				38,974		38,974
School Buildings				15,472		15,472
Hostels and Dormitories						
Continuing Appropriations	87					87
Buildings and Other Structures	87					87
Buildings	87					87

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			37,467		37,467				63,112		63,112
			37,467		37,467				63,112		63,112
									8,000		8,000
									8,000		8,000
									8,000		8,000
									8,000		8,000
			37,467		37,467				47,112		47,112
			10,000		10,000						
			18,467		18,467				42,000		42,000
			9,000		9,000						
									5,112		5,112
			103,948		103,948				119,093		119,093
			103,948		103,948				119,093		119,093
			103,948		103,948				119,093		119,093
			103,948		103,948				39,093		39,093
									80,000		80,000
			103,948		103,948				146,730		146,730
			103,948		103,948				146,730		146,730
			103,948		103,948				146,730		146,730
			24,000		24,000				52,980		52,980
			79,948		79,948				51,750		51,750
									42,000		42,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Abra State Institute of Science and Technology				21,093		21,093
New General Appropriations				21,093		21,093
Buildings and Other Structures				21,093		21,093
Buildings				11,093		11,093
School Buildings				10,000		10,000
Apayao State College				44,855		44,855
New General Appropriations				38,287		38,287
Buildings and Other Structures				38,287		38,287
Buildings				19,038		19,038
School Buildings				19,249		19,249
Continuing Appropriations				6,568		6,568
Buildings and Other Structures				6,568		6,568
School Buildings				6,568		6,568
Benguet State University			51,557			51,557
New General Appropriations			7,756			7,756
Infrastructure Outlay						
Flood Control Systems						
Buildings and Other Structures			7,756			7,756
Buildings						
School Buildings			7,756			7,756
Continuing Appropriations			43,801			43,801
Buildings and Other Structures			43,801			43,801
School Buildings			25,153			25,153
Other Structures			18,648			18,648
Ifugao State University				121,411		121,411
New General Appropriations				57,574		57,574
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Power Supply Systems						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			57,000		57,000				13,513		13,513
			57,000		57,000				13,513		13,513
			57,000		57,000				13,513		13,513
			57,000		57,000				13,513		13,513
			58,949		58,949				46,130		46,130
			58,949		58,949				46,130		46,130
			58,949		58,949				46,130		46,130
			4,000		4,000						
			54,949		54,949				46,130		46,130
			93,948		93,948				56,763		56,763
			93,948		93,948				56,763		56,763
			20,000		20,000						
			20,000		20,000						
			73,948		73,948				56,763		56,763
			73,948		73,948						
									56,763		56,763
			80,910		80,910				121,555		121,555
			80,910		80,910				121,555		121,555
			500		500				2,000		2,000
			500		500				2,000		2,000
			2,000		2,000						
			2,000		2,000						



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Ifugao State University				121,411		121,411
New General Appropriations				57,574		57,574
Buildings and Other Structures				57,574		57,574
Buildings						
School Buildings				57,574		57,574
Other Structures						
Continuing Appropriations				63,837		63,837
Buildings and Other Structures				63,837		63,837
Buildings				63,837		63,837
Kalinga State University				14,575		14,575
New General Appropriations				14,575		14,575
Investment in Government-Owned and/or Controlled Corporations						
Water Supply Systems						
Buildings and Other Structures				14,575		14,575
Buildings						
School Buildings				14,575		14,575
Other Structures						
Mountain Province State University			38,556			38,556
New General Appropriations			37,519			37,519
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures			37,519			37,519
Buildings			37,519			37,519
School Buildings						
Continuing Appropriations			1,037			1,037
Buildings and Other Structures			1,037			1,037
School Buildings			1,037			1,037

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			80,910		80,910				121,555		121,555
			80,910		80,910				121,555		121,555
			78,410		78,410				119,555		119,555
			33,500		33,500				33,000		33,000
			29,500		29,500				72,905		72,905
			15,410		15,410				13,650		13,650
			94,910		94,910				27,662		27,662
			94,910		94,910				27,662		27,662
			3,000		3,000						
			3,000		3,000						
			91,910		91,910				27,662		27,662
			58,910		58,910						
									27,662		27,662
			33,000		33,000						
			96,000		96,000				77,031		77,031
			96,000		96,000				77,031		77,031
									18,590		18,590
									18,590		18,590
			96,000		96,000				58,441		58,441
			76,000		76,000						
			20,000		20,000				58,441		58,441

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Batanes State College				29,987		29,987
New General Appropriations				29,987		29,987
Buildings and Other Structures				29,987		29,987
Buildings				29,450		29,450
School Buildings				537		537
Hostels and Dormitories						
Other Structures						
Cagayan State University				3,193		3,193
New General Appropriations						
Buildings and Other Structures						
Buildings						
School Buildings						
Other Structures						
Continuing Appropriations				3,193		3,193
Buildings and Other Structures				3,193		3,193
School Buildings				3,193		3,193
Isabela State University				51,333		51,333
New General Appropriations				47,417		47,417
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures				47,417		47,417
Buildings						
School Buildings				39,936		39,936
Hostels and Dormitories						
Other Structures				7,481		7,481
Continuing Appropriations				3,916		3,916
Buildings and Other Structures				3,916		3,916
Other Structures				3,916		3,916

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			30,467		30,467				49,000		49,000
			30,467		30,467				49,000		49,000
			30,467		30,467				49,000		49,000
			25,000		25,000						
			1,467		1,467				39,000		39,000
									10,000		10,000
			4,000		4,000						
			66,403		66,403				27,658		27,658
			66,403		66,403				27,658		27,658
			66,403		66,403				27,658		27,658
			4,000		4,000						
			62,403		62,403				15,000		15,000
									12,658		12,658
			89,948		89,948				134,643		134,643
			89,948		89,948				134,643		134,643
									15,000		15,000
									15,000		15,000
			89,948		89,948				119,643		119,643
			14,000		14,000				7,000		7,000
			30,948		30,948				75,143		75,143
			30,000		30,000				2,000		2,000
			15,000		15,000				35,500		35,500

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Nueva Vizcaya State University				48,548		48,548
New General Appropriations				48,548		48,548
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Water Supply Systems						
Power Supply Systems						
Buildings and Other Structures				48,548		48,548
Buildings				16,596		16,596
School Buildings				28,424		28,424
Other Structures				3,528		3,528
Quirino State University				136,434		136,434
New General Appropriations				136,434		136,434
Investment in Government-Owned and/or Controlled Corporations						
Road Networks						
Infrastructure Outlay						
Road Networks						
Water Supply Systems						
Buildings and Other Structures				136,434		136,434
Buildings						
School Buildings				136,434		136,434
Other Structures						
Aurora State College of Technology				52,128		52,128
New General Appropriations				52,128		52,128
Infrastructure Outlay				1,798		1,798
Other Infrastructure Assets				1,798		1,798
Buildings and Other Structures				50,330		50,330
Buildings				80		80
School Buildings				50,250		50,250

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			72,000		72,000				39,000		39,000
			72,000		72,000				39,000		39,000
									2,000		2,000
									2,000		2,000
									13,000		13,000
									3,000		3,000
									10,000		10,000
			72,000		72,000				24,000		24,000
			4,000		4,000				5,000		5,000
			57,000		57,000				19,000		19,000
			11,000		11,000						
			97,500		97,500				134,500		134,500
			97,500		97,500				134,500		134,500
			12,000		12,000						
			12,000		12,000						
									11,000		11,000
									8,000		8,000
									3,000		3,000
			85,500		85,500				123,500		123,500
			37,000		37,000						
			43,500		43,500				123,500		123,500
			5,000		5,000						
			58,949		58,949				64,000		64,000
			58,949		58,949				64,000		64,000
									25,000		25,000
									25,000		25,000
			58,949		58,949				39,000		39,000
			58,949		58,949				39,000		39,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Bataan Peninsula State University				41,564		41,564
New General Appropriations				41,564		41,564
Buildings and Other Structures				41,564		41,564
Buildings						
School Buildings				41,564		41,564
Bulacan Agricultural State College				40,000		40,000
New General Appropriations				40,000		40,000
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Flood Control Systems						
Power Supply Systems						
Buildings and Other Structures				40,000		40,000
Buildings				20,000		20,000
School Buildings				20,000		20,000
Bulacan State University				95,667		95,667
New General Appropriations				24,900		24,900
Buildings and Other Structures				24,900		24,900
Buildings						
School Buildings				24,900		24,900
Continuing Appropriations				70,767		70,767
Buildings and Other Structures				70,767		70,767
School Buildings				70,767		70,767
Central Luzon State University			84,900			84,900
New General Appropriations			70,820			70,820
Buildings and Other Structures			70,820			70,820
Buildings						
School Buildings			70,820			70,820
Other Structures						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			86,410		86,410				85,045		85,045
			86,410		86,410				85,045		85,045
			86,410		86,410				85,045		85,045
			4,000		4,000				85,045		85,045
			82,410		82,410						
			24,000		24,000				66,612		66,612
			24,000		24,000				66,612		66,612
									5,000		5,000
									5,000		5,000
									4,500		4,500
									2,000		2,000
									2,500		2,500
			24,000		24,000				57,112		57,112
			4,000		4,000				7,112		7,112
			20,000		20,000				50,000		50,000
			86,410		86,410				121,555		121,555
			86,410		86,410				121,555		121,555
			86,410		86,410				121,555		121,555
			4,000		4,000						
			82,410		82,410				121,555		121,555
			110,548		110,548				89,393		89,393
			110,548		110,548				89,393		89,393
			110,548		110,548				89,393		89,393
			11,000		11,000				42,300		42,300
									47,093		47,093
			99,548		99,548						



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Central Luzon State University			84,900			84,900
Continuing Appropriations			14,080			14,080
Buildings and Other Structures			14,080			14,080
Buildings			13,408			13,408
Other Structures			672			672
Don Honorio Ventura Technological State University			616	57,576		58,192
New General Appropriations				57,576		57,576
Buildings and Other Structures				57,576		57,576
Buildings						
School Buildings				57,576		57,576
Other Structures						
Continuing Appropriations			616			616
Buildings and Other Structures			616			616
Buildings			616			616
Nueva Ecija University of Science and Technology	10,279			22,292		32,571
New General Appropriations				22,292		22,292
Land Improvements Outlay				16,838		16,838
Other Land Improvements				16,838		16,838
Buildings and Other Structures				5,454		5,454
Buildings						
School Buildings				5,454		5,454
Continuing Appropriations	10,279					10,279
Buildings and Other Structures	10,279					10,279
Buildings	10,279					10,279
Pampanga State Agricultural University				50,450		50,450
New General Appropriations				50,450		50,450
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Water Supply Systems						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			110,548		110,548				89,393		89,393
			58,949		58,949				94,094		94,094
			58,949		58,949				94,094		94,094
			58,949		58,949				94,094		94,094
			4,000		4,000						
			54,949		54,949				77,900		77,900
									16,194		16,194
			35,000		35,000				46,441		46,441
			35,000		35,000				46,441		46,441
									15,297		15,297
									15,297		15,297
			35,000		35,000				31,144		31,144
			35,000		35,000				31,144		31,144
			69,000		69,000				121,555		121,555
			69,000		69,000				121,555		121,555
			25,000		25,000						
			25,000		25,000						
									10,000		10,000
									10,000		10,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Pampanga State Agricultural University				50,450		50,450
New General Appropriations				50,450		50,450
Buildings and Other Structures				50,450		50,450
Buildings						
School Buildings				50,450		50,450
Hospitals and Health Centers						
Hostels and Dormitories						
Other Structures						
Philippine Merchant Marine Academy				24,310		24,310
New General Appropriations				23,280		23,280
Buildings and Other Structures				23,280		23,280
Buildings				15,213		15,213
School Buildings				8,067		8,067
Continuing Appropriations				1,030		1,030
Buildings and Other Structures				1,030		1,030
School Buildings				1,030		1,030
Ramon Magsaysay Technological University				51,215		51,215
New General Appropriations				50,185		50,185
Buildings and Other Structures				50,185		50,185
Buildings						
School Buildings				50,185		50,185
Other Structures						
Continuing Appropriations				1,030		1,030
Buildings and Other Structures				1,030		1,030
Buildings				1,030		1,030
Tarlac College of Agriculture				66,956		66,956
New General Appropriations				66,956		66,956
Land Improvements Outlay						
Other Land Improvements						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			69,000		69,000				121,555		121,555
			69,000		69,000				121,555		121,555
			44,000		44,000				111,555		111,555
			4,000		4,000						
			40,000		40,000				50,000		50,000
									5,000		5,000
									30,000		30,000
									26,555		26,555
			4,000		4,000						
			4,000		4,000						
			4,000		4,000						
			4,000		4,000						
			46,410		46,410				113,000		113,000
			46,410		46,410				113,000		113,000
			46,410		46,410				113,000		113,000
			36,410		36,410				48,000		48,000
			10,000		10,000				60,000		60,000
									5,000		5,000
			84,700		84,700				109,555		109,555
			84,700		84,700				109,555		109,555
									10,000		10,000
									10,000		10,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Tarlac College of Agriculture				66,956		66,956
New General Appropriations				66,956		66,956
Infrastructure Outlay						
Road Networks						
Water Supply Systems						
Power Supply Systems						
Buildings and Other Structures				66,956		66,956
Buildings				9,881		9,881
School Buildings				57,075		57,075
Other Structures						
Tarlac State University				44,051		44,051
New General Appropriations				38,172		38,172
Buildings and Other Structures				38,172		38,172
Buildings						
School Buildings				38,172		38,172
Continuing Appropriations				5,879		5,879
Buildings and Other Structures				5,879		5,879
School Buildings				5,879		5,879
Batangas State University				112,906		112,906
New General Appropriations				70,000		70,000
Buildings and Other Structures				70,000		70,000
Buildings				20,000		20,000
School Buildings				50,000		50,000
Continuing Appropriations				42,906		42,906
Buildings and Other Structures				42,906		42,906
Buildings				42,906		42,906
Cavite State University				62,406		62,406
New General Appropriations				62,406		62,406
Land Improvements Outlay				39,406		39,406
Aquaculture Structures				39,406		39,406

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			84,700		84,700				109,555		109,555
			84,700		84,700				109,555		109,555
			20,700		20,700						
			13,700		13,700						
			2,000		2,000						
			5,000		5,000						
			64,000		64,000				99,555		99,555
			14,000		14,000						
			50,000		50,000				68,000		68,000
									31,555		31,555
			73,000		73,000				55,000		55,000
			73,000		73,000				55,000		55,000
			73,000		73,000				55,000		55,000
			4,000		4,000						
			69,000		69,000				55,000		55,000
			86,410		86,410				121,555		121,555
			86,410		86,410				121,555		121,555
			86,410		86,410				121,555		121,555
			86,410		86,410						
									121,555		121,555
			129,000		129,000				80,299		80,299
			129,000		129,000				80,299		80,299
			50,000		50,000						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Cavite State University				62,406		62,406
New General Appropriations				62,406		62,406
Land Improvements Outlay				39,406		39,406
Other Land Improvements						
Buildings and Other Structures				23,000		23,000
Buildings				23,000		23,000
School Buildings						
Laguna State Polytechnic University				4,585		4,585
New General Appropriations				4,585		4,585
Buildings and Other Structures				4,585		4,585
Buildings				4,585		4,585
School Buildings						
Southern Luzon State University				12,669		12,669
New General Appropriations				12,669		12,669
Buildings and Other Structures				12,669		12,669
Buildings				380		380
School Buildings				2,399		2,399
Other Structures				9,890		9,890
University of Rizal System				18,527		18,527
New General Appropriations				15,005		15,005
Buildings and Other Structures				15,005		15,005
Buildings						
School Buildings				15,005		15,005
Continuing Appropriations				3,522		3,522
Buildings and Other Structures				3,522		3,522
School Buildings				3,522		3,522
Marinduque State College				17,622		17,622
New General Appropriations				17,622		17,622
Buildings and Other Structures				17,622		17,622
Buildings				8,417		8,417

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			129,000		129,000				80,299		80,299
			129,000		129,000				80,299		80,299
			50,000		50,000						
			50,000		50,000						
			79,000		79,000				80,299		80,299
			59,000		59,000				80,299		80,299
			20,000		20,000						
			44,949		44,949				90,000		90,000
			44,949		44,949				90,000		90,000
			44,949		44,949				90,000		90,000
			4,000		4,000						
			40,949		40,949				90,000		90,000
			42,949		42,949				24,624		24,624
			42,949		42,949				24,624		24,624
			42,949		42,949				24,624		24,624
			4,000		4,000						
			36,949		36,949				24,624		24,624
			2,000		2,000						
			86,410		86,410				7,000		7,000
			86,410		86,410				7,000		7,000
			86,410		86,410				7,000		7,000
			4,000		4,000						
			82,410		82,410				7,000		7,000
			58,949		58,949				26,123		26,123
			58,949		58,949				26,123		26,123
			58,949		58,949				26,123		26,123
			43,949		43,949				26,123		26,123



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Marinduque State College				17,622		17,622
New General Appropriations				17,622		17,622
Buildings and Other Structures				17,622		17,622
School Buildings				9,205		9,205
Other Structures						
Mindoro State College of Agriculture and Technology				78,935		78,935
New General Appropriations				78,935		78,935
Buildings and Other Structures				78,935		78,935
Buildings						
School Buildings				78,935		78,935
Occidental Mindoro State College				35,338		35,338
New General Appropriations				35,338		35,338
Infrastructure Outlay						
Water Supply Systems						
Buildings and Other Structures				35,338		35,338
Buildings						
School Buildings				26,250		26,250
Other Structures				9,088		9,088
Palawan State University				24,340		24,340
New General Appropriations				10,925		10,925
Buildings and Other Structures				10,925		10,925
Buildings						
School Buildings				10,925		10,925
Hostels and Dormitories						
Continuing Appropriations				13,415		13,415
Buildings and Other Structures				13,415		13,415
Buildings				13,415		13,415

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			58,949		58,949				26,123		26,123
			58,949		58,949				26,123		26,123
			58,949		58,949				26,123		26,123
			10,000		10,000						
			5,000		5,000						
			48,649		48,649				72,094		72,094
			48,649		48,649				72,094		72,094
			48,649		48,649				72,094		72,094
			4,000		4,000				32,000		32,000
			44,649		44,649				40,094		40,094
			48,949		48,949				27,000		27,000
			48,949		48,949				27,000		27,000
			1,500		1,500						
			1,500		1,500						
			47,449		47,449				27,000		27,000
			4,000		4,000						
			43,449		43,449				25,000		25,000
									2,000		2,000
			74,000		74,000				32,054		32,054
			74,000		74,000				32,054		32,054
			74,000		74,000				32,054		32,054
			24,000		24,000						
			25,000		25,000				32,054		32,054
			25,000		25,000						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Romblon State University				25,122		25,122
New General Appropriations				25,122		25,122
Buildings and Other Structures				25,122		25,122
Buildings				25,122		25,122
School Buildings						
Western Philippines University				30,423		30,423
New General Appropriations				30,365		30,365
Buildings and Other Structures				30,365		30,365
Buildings						
School Buildings				30,365		30,365
Hostels and Dormitories						
Continuing Appropriations				58		58
Buildings and Other Structures				58		58
School Buildings				58		58
Bicol University				198,484		198,484
New General Appropriations				102,183		102,183
Buildings and Other Structures				102,183		102,183
Buildings				84,444		84,444
School Buildings						
Hostels and Dormitories				17,739		17,739
Other Structures						
Continuing Appropriations				96,301		96,301
Buildings and Other Structures				96,301		96,301
Buildings				67,679		67,679
School Buildings				5,000		5,000
Other Structures				23,622		23,622
Bicol State College of Applied Sciences and Technology				29,793		29,793
New General Appropriations				21,740		21,740
Buildings and Other Structures				21,740		21,740
Buildings						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			68,949		68,949				48,051		48,051
			68,949		68,949				48,051		48,051
			68,949		68,949				48,051		48,051
			39,000		39,000						
			29,949		29,949				48,051		48,051
			74,000		74,000				80,000		80,000
			74,000		74,000				80,000		80,000
			74,000		74,000				80,000		80,000
			19,000		19,000						
			25,000		25,000				80,000		80,000
			30,000		30,000						
			113,948		113,948				149,093		149,093
			113,948		113,948				149,093		149,093
			113,948		113,948				149,093		149,093
			4,000		4,000				60,000		60,000
			89,948		89,948				79,093		79,093
			20,000		20,000						
									10,000		10,000
			19,250		19,250				22,886		22,886
			19,250		19,250				22,886		22,886
			19,250		19,250				22,886		22,886
			4,000		4,000						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Bicol State College of Applied Sciences and Technology				29,793		29,793
New General Appropriations				21,740		21,740
Buildings and Other Structures				21,740		21,740
School Buildings				21,740		21,740
Continuing Appropriations				8,053		8,053
Buildings and Other Structures				8,053		8,053
School Buildings				8,053		8,053
Camarines Norte State College				53,735		53,735
New General Appropriations				53,657		53,657
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures				53,657		53,657
Buildings						
School Buildings				53,657		53,657
Continuing Appropriations				78		78
Buildings and Other Structures				78		78
School Buildings				78		78
Camarines Sur Polytechnic Colleges				54,966		54,966
New General Appropriations				50,235		50,235
Infrastructure Outlay						
Power Supply Systems						
Buildings and Other Structures				50,235		50,235
Buildings						
School Buildings				50,235		50,235
Hostels and Dormitories						
Continuing Appropriations				4,731		4,731
Buildings and Other Structures				4,731		4,731
School Buildings				632		632
Other Structures				4,099		4,099

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			19,250		19,250				22,886		22,886
			19,250		19,250				22,886		22,886
			19,250		19,250				22,886		22,886
			15,250		15,250				22,886		22,886
			58,949		58,949				80,094		80,094
			58,949		58,949				80,094		80,094
									10,594		10,594
									10,594		10,594
			58,949		58,949				69,500		69,500
			4,000		4,000				22,000		22,000
			54,949		54,949				47,500		47,500
			58,949		58,949				80,000		80,000
			58,949		58,949				80,000		80,000
			24,949		24,949						
			24,949		24,949						
			34,000		34,000				80,000		80,000
			26,000		26,000				80,000		80,000
			8,000		8,000						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Catanduanes State University				54,010		54,010
New General Appropriations				39,966		39,966
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures				39,966		39,966
Buildings				2,439		2,439
School Buildings				37,527		37,527
Hostels and Dormitories						
Continuing Appropriations				14,044		14,044
Buildings and Other Structures				14,044		14,044
Buildings				2,353		2,353
School Buildings				1,223		1,223
Other Structures				10,468		10,468
Central Bicol State University of Agriculture	19,655	89	53,674			73,418
New General Appropriations	19,655		53,315			72,970
Buildings and Other Structures	19,655		53,315			72,970
Buildings	19,655		53,315			72,970
School Buildings						
Hostels and Dormitories						
Continuing Appropriations		89	359			448
Buildings and Other Structures		89	359			448
Buildings		89	359			448
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology				44,081		44,081
New General Appropriations				36,817		36,817
Infrastructure Outlay				15,168		15,168
Road Networks				15,168		15,168
Water Supply Systems						
Buildings and Other Structures				21,649		21,649
Buildings				5,976		5,976
School Buildings				15,673		15,673

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			74,000		74,000				61,164		61,164
			74,000		74,000				61,164		61,164
									6,164		6,164
									6,164		6,164
			74,000		74,000				55,000		55,000
			44,000		44,000						
									55,000		55,000
			30,000		30,000						
			92,410		92,410				128,555		128,555
			92,410		92,410				128,555		128,555
			92,410		92,410				128,555		128,555
			84,410		84,410				30,965		30,965
			8,000		8,000				77,590		77,590
									20,000		20,000
			43,449		43,449				89,094		89,094
			43,449		43,449				89,094		89,094
			6,347		6,347						
			6,347		6,347						
			37,102		37,102				89,094		89,094
			37,102		37,102						



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology				44,081		44,081
Continuing Appropriations				7,264		7,264
Infrastructure Outlay				1,496		1,496
Road Networks				1,496		1,496
Buildings and Other Structures				5,768		5,768
School Buildings				5,061		5,061
Other Structures				707		707
Partido State University				31,112		31,112
New General Appropriations				28,063		28,063
Buildings and Other Structures				28,063		28,063
Buildings				580		580
School Buildings				19,537		19,537
Hostels and Dormitories						
Other Structures				7,946		7,946
Continuing Appropriations				3,049		3,049
Buildings and Other Structures				3,049		3,049
School Buildings				3,049		3,049
Sorsogon State College				50,367		50,367
New General Appropriations				43,451		43,451
Buildings and Other Structures				43,451		43,451
Buildings				9,912		9,912
School Buildings				33,539		33,539
Continuing Appropriations				6,916		6,916
Infrastructure Outlay				6,916		6,916
Other Infrastructure Assets				6,916		6,916
Aklan State University				17,128		17,128
New General Appropriations				12,432		12,432
Land Improvements Outlay						
Aquaculture Structures						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			43,449		43,449				89,094		89,094
			84,759		84,759				48,772		48,772
			84,759		84,759				48,772		48,772
			84,759		84,759				48,772		48,772
			30,000		30,000				4,000		4,000
			37,009		37,009				11,772		11,772
			17,750		17,750				18,000		18,000
									15,000		15,000
			27,713		27,713				40,216		40,216
			27,713		27,713				40,216		40,216
			27,713		27,713				40,216		40,216
			4,000		4,000				20,216		20,216
			23,713		23,713				20,000		20,000
			57,949		57,949				92,000		92,000
			57,949		57,949				92,000		92,000
									4,328		4,328
									4,328		4,328

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Aklan State University				17,128		17,128
New General Appropriations				12,432		12,432
Buildings and Other Structures				12,432		12,432
Buildings						
School Buildings				12,432		12,432
Other Structures						
Continuing Appropriations				4,696		4,696
Buildings and Other Structures				4,696		4,696
School Buildings				4,696		4,696
Capiz State University				13,172		13,172
New General Appropriations				13,172		13,172
Land Improvements Outlay						
Aquaculture Structures						
Buildings and Other Structures				13,172		13,172
Buildings				13,172		13,172
School Buildings						
Hostels and Dormitories						
Carlos C. Hilado Memorial State College				32,074		32,074
New General Appropriations				32,074		32,074
Buildings and Other Structures				32,074		32,074
Buildings						
School Buildings				32,074		32,074
Other Structures						
Guimaras State College				3,672		3,672
New General Appropriations				3,672		3,672
Infrastructure Outlay						
Communication Networks						
Other Infrastructure Assets						
Buildings and Other Structures				3,672		3,672
Buildings				3,672		3,672

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			57,949		57,949				92,000		92,000
			57,949		57,949				92,000		92,000
			57,949		57,949				87,672		87,672
			26,949		26,949						
			31,000		31,000				87,000		87,000
									672		672
			73,000		73,000				25,948		25,948
			73,000		73,000				25,948		25,948
			5,000		5,000						
			5,000		5,000						
			68,000		68,000				25,948		25,948
			16,000		16,000				1,600		1,600
			41,500		41,500				24,348		24,348
			10,500		10,500						
			48,207		48,207				37,212		37,212
			48,207		48,207				37,212		37,212
			48,207		48,207				37,212		37,212
			4,000		4,000						
			29,207		29,207				37,212		37,212
			15,000		15,000						
			29,717		29,717				5,000		5,000
			29,717		29,717				5,000		5,000
			6,250		6,250				3,000		3,000
									3,000		3,000
			6,250		6,250						
			23,467		23,467				2,000		2,000
			4,000		4,000						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Guimaras State College				3,672		3,672
New General Appropriations				3,672		3,672
Buildings and Other Structures				3,672		3,672
School Buildings						
Hostels and Dormitories						
Iloilo State College of Fisheries				32,621		32,621
New General Appropriations				32,214		32,214
Infrastructure Outlay						
Power Supply Systems						
Buildings and Other Structures				32,214		32,214
Buildings						
School Buildings				32,214		32,214
Hostels and Dormitories						
Other Structures						
Continuing Appropriations				407		407
Buildings and Other Structures				407		407
Other Structures				407		407
Central Philippines State University				38,157		38,157
New General Appropriations				38,122		38,122
Buildings and Other Structures				38,122		38,122
Buildings				22,853		22,853
School Buildings				15,269		15,269
Hostels and Dormitories						
Other Structures						
Continuing Appropriations				35		35
Buildings and Other Structures				35		35
Other Structures				35		35

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			29,717		29,717				5,000		5,000
			29,717		29,717				5,000		5,000
			23,467		23,467				2,000		2,000
			18,000		18,000				2,000		2,000
			1,467		1,467						
			53,000		53,000				85,764		85,764
			53,000		53,000				85,764		85,764
									8,770		8,770
									8,770		8,770
			53,000		53,000				76,994		76,994
			43,000		43,000				7,000		7,000
			10,000		10,000				53,594		53,594
									8,000		8,000
									8,400		8,400
			14,467		14,467				44,500		44,500
			14,467		14,467				44,500		44,500
			14,467		14,467				44,500		44,500
			4,000		4,000						
			3,000		3,000				44,500		44,500
			3,967		3,967						
			3,500		3,500						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Northern Iloilo Polytechnic State College				9,556		9,556
New General Appropriations				9,556		9,556
Infrastructure Outlay						
Flood Control Systems						
Water Supply Systems						
Power Supply Systems						
Other Infrastructure Assets						
Buildings and Other Structures				9,556		9,556
Buildings						
School Buildings				9,556		9,556
Hostels and Dormitories						
Other Structures						
Northern Negros State College of Science and Technology				34,076		34,076
New General Appropriations				34,076		34,076
Buildings and Other Structures				34,076		34,076
Buildings						
School Buildings				34,076		34,076
Other Structures						
University of Antique			925	31,996		32,921
New General Appropriations				31,996		31,996
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Power Supply Systems						
Communication Networks						
Buildings and Other Structures				31,996		31,996
Buildings						
School Buildings				30,028		30,028
Other Structures				1,968		1,968

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			42,749		42,749				91,999		91,999
			42,749		42,749				91,999		91,999
			5,000		5,000				19,800		19,800
									3,000		3,000
			5,000		5,000						
									1,800		1,800
									15,000		15,000
			37,749		37,749				72,199		72,199
			20,000		20,000				47,399		47,399
									19,800		19,800
			7,749		7,749						
			10,000		10,000				5,000		5,000
			56,500		56,500				94,094		94,094
			56,500		56,500				94,094		94,094
			56,500		56,500				94,094		94,094
			4,000		4,000						
			30,500		30,500				94,094		94,094
			22,000		22,000						
			86,410		86,410				91,500		91,500
			86,410		86,410				91,500		91,500
			9,000		9,000						
			9,000		9,000						
			2,000		2,000				10,500		10,500
									10,500		10,500
			2,000		2,000						
			75,410		75,410				81,000		81,000
			14,000		14,000				50,000		50,000
			61,410		61,410				31,000		31,000



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
University of Antique			925	31,996		32,921
Continuing Appropriations			925			925
Buildings and Other Structures			925			925
Other Structures			925			925
Iloilo Science and Technology University				61,849		61,849
New General Appropriations				60,256		60,256
Infrastructure Outlay						
Power Supply Systems						
Buildings and Other Structures				60,256		60,256
Buildings						
School Buildings				60,256		60,256
Other Structures						
Continuing Appropriations				1,593		1,593
Buildings and Other Structures				1,593		1,593
School Buildings				1,593		1,593
West Visayas State University				81,837		81,837
New General Appropriations				80,937		80,937
Infrastructure Outlay						
Water Supply Systems						
Power Supply Systems						
Buildings and Other Structures				80,937		80,937
Buildings				74,357		74,357
School Buildings				6,580		6,580
Continuing Appropriations				900		900
Buildings and Other Structures				900		900
School Buildings				900		900
Bohol Island State University						
New General Appropriations						
Buildings and Other Structures						
Buildings						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			86,410		86,410				91,500		91,500
			65,500		65,500				94,000		94,000
			65,500		65,500				94,000		94,000
			1,500		1,500				6,000		6,000
			1,500		1,500				6,000		6,000
			64,000		64,000				88,000		88,000
			4,000		4,000				20,000		20,000
			45,000		45,000				68,000		68,000
			15,000		15,000						
		3,047	82,463		85,510				134,593		134,593
		3,047	82,463		85,510				134,593		134,593
		3,047			3,047				10,500		10,500
									8,500		8,500
		3,047			3,047				2,000		2,000
			82,463		82,463				124,093		124,093
			60,963		60,963				28,000		28,000
			21,500		21,500				96,093		96,093
			66,949		66,949						
			66,949		66,949						
			66,949		66,949						
			4,000		4,000						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Bohol Island State University						
New General Appropriations						
Buildings and Other Structures						
School Buildings						
Cebu Normal University				14,905		14,905
New General Appropriations				7,138		7,138
Buildings and Other Structures				7,138		7,138
Buildings						
School Buildings				7,138		7,138
Continuing Appropriations				7,767		7,767
Buildings and Other Structures				7,767		7,767
Buildings				7,767		7,767
Cebu Technological University				114,691		114,691
New General Appropriations				56,081		56,081
Buildings and Other Structures				56,081		56,081
Buildings						
School Buildings				56,081		56,081
Other Structures						
Continuing Appropriations				58,610		58,610
Buildings and Other Structures				58,610		58,610
Buildings				8,610		8,610
School Buildings				50,000		50,000
Negros Oriental State University				22,274		22,274
New General Appropriations				13,824		13,824
Buildings and Other Structures				13,824		13,824
Buildings						
School Buildings				13,824		13,824
Continuing Appropriations				8,450		8,450
Buildings and Other Structures				8,450		8,450
School Buildings				8,450		8,450

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			66,949		66,949						
			66,949		66,949						
			66,949		66,949						
			62,949		62,949						
			86,410		86,410				12,185		12,185
			86,410		86,410				12,185		12,185
			86,410		86,410				12,185		12,185
			4,000		4,000						
			82,410		82,410				12,185		12,185
			93,948		93,948				154,093		154,093
			93,948		93,948				154,093		154,093
			93,948		93,948				154,093		154,093
			19,000		19,000				120,000		120,000
			74,948		74,948				20,000		20,000
									14,093		14,093
			86,410		86,410				1,260		1,260
			86,410		86,410				1,260		1,260
			86,410		86,410				1,260		1,260
			4,000		4,000						
			82,410		82,410				1,260		1,260

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Siquijor State College				36,275		36,275
New General Appropriations				36,240		36,240
Buildings and Other Structures				36,240		36,240
Buildings						
School Buildings				36,240		36,240
Continuing Appropriations				35		35
Buildings and Other Structures				35		35
School Buildings				35		35
Eastern Samar State University				61,690		61,690
New General Appropriations				61,488		61,488
Buildings and Other Structures				61,488		61,488
Buildings						
School Buildings				50,845		50,845
Hostels and Dormitories						
Other Structures				10,643		10,643
Continuing Appropriations				202		202
Buildings and Other Structures				202		202
School Buildings				202		202
Eastern Visayas State University				19,099		19,099
New General Appropriations				15,359		15,359
Buildings and Other Structures				15,359		15,359
Buildings						
School Buildings				15,359		15,359
Hostels and Dormitories						
Continuing Appropriations				3,740		3,740
Buildings and Other Structures				3,740		3,740
School Buildings				3,740		3,740

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			58,949		58,949				36,000		36,000
			58,949		58,949				36,000		36,000
			58,949		58,949				36,000		36,000
			4,000		4,000						
			54,949		54,949				36,000		36,000
			86,410		86,410				93,750		93,750
			86,410		86,410				93,750		93,750
			86,410		86,410				93,750		93,750
			86,410		86,410				15,000		15,000
									61,750		61,750
									7,000		7,000
									10,000		10,000
			86,410		86,410				29,105		29,105
			86,410		86,410				29,105		29,105
			86,410		86,410				29,105		29,105
			29,000		29,000						
									29,105		29,105
			57,410		57,410						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Leyte Normal University				48,006		48,006
New General Appropriations				28,289		28,289
Buildings and Other Structures				28,289		28,289
Buildings				13,674		13,674
School Buildings				14,615		14,615
Hostels and Dormitories						
Other Structures						
Continuing Appropriations				19,717		19,717
Buildings and Other Structures				19,717		19,717
Buildings				19,717		19,717
Naval State University				25,070		25,070
New General Appropriations				8,865		8,865
Infrastructure Outlay				1,000		1,000
Road Networks				1,000		1,000
Buildings and Other Structures				7,865		7,865
Buildings				3,208		3,208
School Buildings				4,598		4,598
Other Structures				59		59
Continuing Appropriations				16,205		16,205
Buildings and Other Structures				16,205		16,205
Buildings				4,155		4,155
School Buildings				2,541		2,541
Other Structures				9,509		9,509
Northwest Samar State University				64,584		64,584
New General Appropriations				64,382		64,382
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Road Networks						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			77,410		77,410				195,000		195,000
			77,410		77,410				195,000		195,000
			77,410		77,410				195,000		195,000
			32,410		32,410				114,500		114,500
									28,500		28,500
									52,000		52,000
			45,000		45,000						
			86,410		86,410				80,534		80,534
			86,410		86,410				80,534		80,534
									2,500		2,500
									2,500		2,500
			86,410		86,410				78,034		78,034
			4,000		4,000				20,000		20,000
									58,034		58,034
			82,410		82,410						
			84,410		84,410				120,000		120,000
			84,410		84,410				120,000		120,000
			15,000		15,000						
			15,000		15,000						
									10,000		10,000
									10,000		10,000



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Northwest Samar State University				64,584		64,584
New General Appropriations				64,382		64,382
Buildings and Other Structures				64,382		64,382
Buildings				10,939		10,939
School Buildings				53,443		53,443
Hostels and Dormitories						
Other Structures						
Continuing Appropriations				202		202
Buildings and Other Structures				202		202
School Buildings				202		202
Palompon Polytechnic State University			21,742			21,742
New General Appropriations			11,788			11,788
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures			11,788			11,788
Buildings						
School Buildings			11,788			11,788
Other Structures						
Continuing Appropriations			9,954			9,954
Buildings and Other Structures			9,954			9,954
School Buildings			9,954			9,954
Samar State University				48,508		48,508
New General Appropriations				47,947		47,947
Buildings and Other Structures				47,947		47,947
Buildings						
School Buildings				47,947		47,947
Other Structures						
Continuing Appropriations				561		561
Buildings and Other Structures				561		561
Buildings				155		155

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			84,410		84,410				120,000		120,000
			84,410		84,410				120,000		120,000
			69,410		69,410				110,000		110,000
			49,000		49,000				45,000		45,000
									50,000		50,000
									10,000		10,000
			20,410		20,410				5,000		5,000
			81,190		81,190				101,199		101,199
			81,190		81,190				101,199		101,199
									3,699		3,699
									3,699		3,699
			81,190		81,190				97,500		97,500
			4,000		4,000				41,000		41,000
			36,190		36,190				56,500		56,500
			41,000		41,000						
			86,410		86,410				121,555		121,555
			86,410		86,410				121,555		121,555
			86,410		86,410				121,555		121,555
			4,000		4,000				121,555		121,555
			82,410		82,410						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Samar State University				48,508		48,508
Continuing Appropriations				561		561
Buildings and Other Structures				561		561
School Buildings				406		406
Southern Leyte State University				42,601		42,601
New General Appropriations				42,601		42,601
Land Improvements Outlay				398		398
Other Land Improvements				398		398
Buildings and Other Structures				42,203		42,203
Buildings						
School Buildings				42,203		42,203
University of Eastern Philippines				59,771		59,771
New General Appropriations				45,556		45,556
Land Improvements Outlay				3,333		3,333
Other Land Improvements				3,333		3,333
Buildings and Other Structures				42,223		42,223
Buildings				33,660		33,660
School Buildings				8,563		8,563
Hostels and Dormitories						
Other Structures						
Continuing Appropriations				14,215		14,215
Land Improvements Outlay				1,705		1,705
Other Land Improvements				1,705		1,705
Buildings and Other Structures				12,510		12,510
Buildings				647		647
School Buildings				11,863		11,863
Visayas State University				61,930		61,930
New General Appropriations						
Infrastructure Outlay						
Road Networks						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			86,410		86,410				121,555		121,555
			29,831		29,831				35,000		35,000
			29,831		29,831				35,000		35,000
			29,831		29,831				35,000		35,000
			4,000		4,000						
			25,831		25,831				35,000		35,000
			86,410		86,410				115,000		115,000
			86,410		86,410				115,000		115,000
			86,410		86,410				115,000		115,000
			71,410		71,410				12,000		12,000
									73,000		73,000
									12,000		12,000
			15,000		15,000				18,000		18,000
			110,448		110,448				224,075		224,075
			110,448		110,448				224,075		224,075
									23,000		23,000
									10,000		10,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Visayas State University				61,930		61,930
New General Appropriations						
Infrastructure Outlay						
Flood Control Systems						
Water Supply Systems						
Buildings and Other Structures						
Buildings						
School Buildings						
Hostels and Dormitories						
Other Structures						
Continuing Appropriations				61,930		61,930
Land Improvements Outlay				20,491		20,491
Other Land Improvements				20,491		20,491
Infrastructure Outlay				9,615		9,615
Flood Control Systems				9,615		9,615
Buildings and Other Structures				31,824		31,824
Buildings				17,444		17,444
School Buildings				14,380		14,380
J. H. Cerilles State College				12,635		12,635
New General Appropriations				7,500		7,500
Infrastructure Outlay						
Water Supply Systems						
Buildings and Other Structures				7,500		7,500
Buildings						
School Buildings				7,500		7,500
Hostels and Dormitories						
Continuing Appropriations				5,135		5,135
Buildings and Other Structures				5,135		5,135
School Buildings				4,136		4,136
Other Structures				999		999

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			110,448		110,448				224,075		224,075
			110,448		110,448				224,075		224,075
									23,000		23,000
									10,000		10,000
									3,000		3,000
			110,448		110,448				201,075		201,075
			110,448		110,448				82,472		82,472
									95,789		95,789
									12,814		12,814
									10,000		10,000
			21,967		21,967				10,887		10,887
			21,967		21,967				10,887		10,887
									5,000		5,000
									5,000		5,000
			21,967		21,967				5,887		5,887
			4,000		4,000				1,000		1,000
			16,900		16,900				4,887		4,887
			1,067		1,067						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Jose Rizal Memorial State University				36,567		36,567
New General Appropriations				24,846		24,846
Buildings and Other Structures				24,846		24,846
Buildings				24,846		24,846
School Buildings						
Continuing Appropriations				11,721		11,721
Buildings and Other Structures				11,721		11,721
Buildings				833		833
School Buildings				10,000		10,000
Other Structures				888		888
Western Mindanao State University				81,300		81,300
New General Appropriations				38,353		38,353
Infrastructure Outlay						
Sewer Systems						
Water Supply Systems						
Power Supply Systems						
Buildings and Other Structures				38,353		38,353
Buildings				38,353		38,353
School Buildings						
Continuing Appropriations				42,947		42,947
Buildings and Other Structures				42,947		42,947
Buildings				13,330		13,330
School Buildings				29,617		29,617
Zamboanga City State Polytechnic College				25,700		25,700
New General Appropriations				25,601		25,601
Buildings and Other Structures				25,601		25,601
Buildings						
School Buildings				25,601		25,601

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			45,753		45,753				41,392		41,392
			45,753		45,753				41,392		41,392
			45,753		45,753				41,392		41,392
			9,000		9,000						
			36,753		36,753				41,392		41,392
			86,120		86,120				112,555		112,555
			86,120		86,120				112,555		112,555
			36,822		36,822				60,000		60,000
			11,822		11,822						
									10,000		10,000
			25,000		25,000				50,000		50,000
			49,298		49,298				52,555		52,555
			4,000		4,000				19,300		19,300
			45,298		45,298				33,255		33,255
			19,000		19,000				60,094		60,094
			19,000		19,000				60,094		60,094
			19,000		19,000				60,094		60,094
			4,000		4,000						
			15,000		15,000				60,094		60,094



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Zamboanga City State Polytechnic College				25,700		25,700
Continuing Appropriations				99		99
Buildings and Other Structures				99		99
School Buildings				99		99
Zamboanga State College of Marine Sciences and Technology				38,480		38,480
New General Appropriations				18,987		18,987
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Road Networks						
Buildings and Other Structures				18,987		18,987
Buildings				9,989		9,989
School Buildings				8,101		8,101
Other Structures				897		897
Continuing Appropriations				19,493		19,493
Infrastructure Outlay				9,914		9,914
Road Networks				9,914		9,914
Buildings and Other Structures				9,579		9,579
Buildings				9,579		9,579
Bukidnon State University				50,196		50,196
New General Appropriations				50,196		50,196
Infrastructure Outlay						
Road Networks						
Buildings and Other Structures				50,196		50,196
Buildings						
School Buildings				50,196		50,196
Other Structures						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			19,000		19,000				60,094		60,094
			32,849		32,849				43,720		43,720
			32,849		32,849				43,720		43,720
									1,500		1,500
									1,500		1,500
									10,000		10,000
									10,000		10,000
			32,849		32,849				32,220		32,220
			22,849		22,849				32,220		32,220
			10,000		10,000						
			86,410		86,410				104,000		104,000
			86,410		86,410				104,000		104,000
									14,000		14,000
									14,000		14,000
			86,410		86,410				90,000		90,000
			86,410		86,410						
									80,000		80,000
									10,000		10,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Camiguin Polytechnic State College				5,540		5,540
New General Appropriations				5,540		5,540
Infrastructure Outlay						
Other Infrastructure Assets						
Buildings and Other Structures				5,540		5,540
Buildings						
School Buildings				5,540		5,540
Other Structures						
Central Mindanao University				109,537		109,537
New General Appropriations				109,537		109,537
Infrastructure Outlay						
Road Networks						
Water Supply Systems						
Communication Networks						
Buildings and Other Structures				109,537		109,537
Buildings				20,583		20,583
School Buildings				88,954		88,954
Other Structures						
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus				12,481		12,481
New General Appropriations				12,481		12,481
Infrastructure Outlay						
Flood Control Systems						
Buildings and Other Structures				12,481		12,481
Buildings						
School Buildings				12,481		12,481
MSU-Iligan Institute of Technology				73,913		73,913
New General Appropriations				63,942		63,942
Buildings and Other Structures				63,942		63,942
Buildings						
School Buildings				63,942		63,942

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			53,713		53,713				5,859		5,859
			53,713		53,713				5,859		5,859
			1,000		1,000						
			1,000		1,000						
			52,713		52,713				5,859		5,859
			38,100		38,100				5,859		5,859
			10,613		10,613						
			4,000		4,000						
			113,948		113,948				106,169		106,169
			113,948		113,948				106,169		106,169
									23,000		23,000
									10,000		10,000
									7,000		7,000
									6,000		6,000
			113,948		113,948				83,169		83,169
			4,000		4,000						
			109,948		109,948				65,745		65,745
									17,424		17,424
			113,948		113,948				149,093		149,093
			113,948		113,948				149,093		149,093
									100,000		100,000
									100,000		100,000
			113,948		113,948				49,093		49,093
			4,000		4,000				49,093		49,093
			109,948		109,948						
			133,948		133,948				45,475		45,475
			133,948		133,948				45,475		45,475
			133,948		133,948				45,475		45,475
			24,000		24,000						
			109,948		109,948						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
MSU-Iligan Institute of Technology				73,913		73,913
Continuing Appropriations				9,971		9,971
Buildings and Other Structures				9,971		9,971
School Buildings				9,971		9,971
University of Science and Technology of Southern Philippines - Claveria Campus				40,612		40,612
New General Appropriations				39,094		39,094
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Other Infrastructure Assets						
Buildings and Other Structures				39,094		39,094
Buildings						
School Buildings				39,094		39,094
Other Structures						
Continuing Appropriations				1,518		1,518
Buildings and Other Structures				1,518		1,518
School Buildings				1,518		1,518
Northwestern Mindanao State College of Science and Technology				90,390		90,390
New General Appropriations				90,390		90,390
Infrastructure Outlay						
Other Infrastructure Assets						
Buildings and Other Structures				90,390		90,390
Buildings				90,390		90,390
School Buildings						
Davao del Norte State College				54,378		54,378
New General Appropriations				29,124		29,124
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Other Infrastructure Assets						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			133,948		133,948				45,475		45,475
			58,949		58,949				94,094		94,094
			58,949		58,949				94,094		94,094
			14,949		14,949						
			14,949		14,949						
			40,000		40,000						
			40,000		40,000						
			4,000		4,000				94,094		94,094
			4,000		4,000						
									52,000		52,000
									42,094		42,094
			31,467		31,467				49,212		49,212
			31,467		31,467				49,212		49,212
									1,712		1,712
									1,712		1,712
			31,467		31,467				47,500		47,500
			4,000		4,000						
			27,467		27,467				47,500		47,500
			58,949		58,949				30,584		30,584
			58,949		58,949				30,584		30,584
			15,000		15,000						
			15,000		15,000						
			8,320		8,320						
			8,320		8,320						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Davao del Norte State College				54,378		54,378
New General Appropriations				29,124		29,124
Buildings and Other Structures				29,124		29,124
Buildings						
School Buildings				29,124		29,124
Other Structures						
Continuing Appropriations				25,254		25,254
Land Improvements Outlay				524		524
Other Land Improvements				524		524
Buildings and Other Structures				24,730		24,730
School Buildings				24,730		24,730
Davao Oriental State College of Science and Technology				53,054		53,054
New General Appropriations				52,238		52,238
Land Improvements Outlay						
Aquaculture Structures						
Other Land Improvements						
Buildings and Other Structures				52,238		52,238
Buildings				52,238		52,238
School Buildings						
Other Structures						
Continuing Appropriations				816		816
Buildings and Other Structures				816		816
Buildings				816		816
Southern Philippines Agri-Business and Marine and Aquatic School of Technology				16,592		16,592
New General Appropriations				15,751		15,751
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Road Networks						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			58,949		58,949				30,584		30,584
			58,949		58,949				30,584		30,584
			35,629		35,629				30,584		30,584
			10,629		10,629						
									30,584		30,584
			25,000		25,000						
			81,410		81,410				114,555		114,555
			81,410		81,410				114,555		114,555
									15,000		15,000
									5,000		5,000
									10,000		10,000
			81,410		81,410				99,555		99,555
			53,410		53,410				25,000		25,000
									74,555		74,555
			28,000		28,000						
			42,049		42,049				22,500		22,500
			42,049		42,049				22,500		22,500
			2,500		2,500				6,000		6,000
			2,500		2,500				6,000		6,000
									7,000		7,000
									7,000		7,000



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Southern Philippines Agri-Business and Marine and Aquatic School of Technology				16,592		16,592
New General Appropriations				15,751		15,751
Buildings and Other Structures				15,751		15,751
Buildings				2,825		2,825
School Buildings				12,926		12,926
Other Structures						
Continuing Appropriations				841		841
Buildings and Other Structures				841		841
School Buildings				841		841
University of Southeastern Philippines				126,372		126,372
New General Appropriations				83,212		83,212
Buildings and Other Structures				83,212		83,212
Buildings						
School Buildings				55,222		55,222
Other Structures				27,990		27,990
Continuing Appropriations				43,160		43,160
Buildings and Other Structures				43,160		43,160
School Buildings				43,160		43,160
Cotabato State University				691		691
New General Appropriations				691		691
Buildings and Other Structures				691		691
Buildings						
School Buildings				691		691
Cotabato Foundation College of Science and Technology				40,516		40,516
New General Appropriations				40,516		40,516
Infrastructure Outlay				4,600		4,600
Road Networks				2,000		2,000
Flood Control Systems						
Water Supply Systems				2,600		2,600

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			42,049		42,049				22,500		22,500
			42,049		42,049				22,500		22,500
			39,549		39,549				9,500		9,500
			27,549		27,549						
			12,000		12,000				9,500		9,500
			163,948		163,948				199,093		199,093
			163,948		163,948				199,093		199,093
			163,948		163,948				199,093		199,093
			113,948		113,948				100,000		100,000
			50,000		50,000				99,093		99,093
			4,000		4,000				600		600
			4,000		4,000				600		600
			4,000		4,000				600		600
			4,000		4,000				600		600
			17,567		17,567				60,000		60,000
			17,567		17,567				60,000		60,000
									33,000		33,000
									10,000		10,000
									23,000		23,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Cotabato Foundation College of Science and Technology				40,516		40,516
New General Appropriations				40,516		40,516
Buildings and Other Structures				35,916		35,916
Buildings				21,000		21,000
School Buildings				12,316		12,316
Other Structures				2,600		2,600
Sultan Kudarat State University				65,324		65,324
New General Appropriations				65,324		65,324
Buildings and Other Structures				65,324		65,324
Buildings						
School Buildings				58,090		58,090
Other Structures				7,234		7,234
University of Southern Mindanao				80,247		80,247
New General Appropriations				80,247		80,247
Infrastructure Outlay				9,500		9,500
Road Networks				7,500		7,500
Water Supply Systems				2,000		2,000
Buildings and Other Structures				70,747		70,747
Buildings				37,336		37,336
School Buildings				2,711		2,711
Hostels and Dormitories						
Other Structures				30,700		30,700
Agusan del Sur State College of Agriculture and Technology				38,304		38,304
New General Appropriations				38,304		38,304
Buildings and Other Structures				38,304		38,304
Buildings						
School Buildings				38,304		38,304

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			17,567		17,567				60,000		60,000
			17,567		17,567				60,000		60,000
			17,567		17,567				27,000		27,000
			17,567		17,567				6,000		6,000
									10,000		10,000
									11,000		11,000
			86,410		86,410				108,500		108,500
			86,410		86,410				108,500		108,500
			86,410		86,410				108,500		108,500
			36,878		36,878						
			49,532		49,532				108,500		108,500
			78,448		78,448				149,093		149,093
			78,448		78,448				149,093		149,093
			78,448		78,448				149,093		149,093
			54,000		54,000				50,000		50,000
									70,000		70,000
									20,000		20,000
			24,448		24,448				9,093		9,093
			58,949		58,949				94,094		94,094
			58,949		58,949				94,094		94,094
			58,949		58,949				94,094		94,094
			4,000		4,000				94,094		94,094
			54,949		54,949						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Caraga State University				50,719		50,719
New General Appropriations				49,108		49,108
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures				49,108		49,108
Buildings				22,986		22,986
School Buildings				26,122		26,122
Continuing Appropriations				1,611		1,611
Infrastructure Outlay				341		341
Flood Control Systems				341		341
Buildings and Other Structures				1,270		1,270
Buildings				297		297
School Buildings				973		973
Surigao del Sur State University				25,583		25,583
New General Appropriations				25,583		25,583
Infrastructure Outlay						
Water Supply Systems						
Buildings and Other Structures				25,583		25,583
Buildings				25,583		25,583
School Buildings						
Other Structures						
Surigao State College of Technology				46,316		46,316
New General Appropriations				46,316		46,316
Buildings and Other Structures				46,316		46,316
Buildings				3,000		3,000
School Buildings				23,316		23,316
Other Structures				20,000		20,000

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			60,949		60,949				96,094		96,094
			60,949		60,949				96,094		96,094
									8,000		8,000
									8,000		8,000
			60,949		60,949				88,094		88,094
			13,000		13,000						
			47,949		47,949				88,094		88,094
			57,949		57,949				39,961		39,961
			57,949		57,949				39,961		39,961
			1,000		1,000						
			1,000		1,000						
			56,949		56,949				39,961		39,961
			46,000		46,000						
			7,949		7,949				39,961		39,961
			3,000		3,000						
			61,949		61,949				97,094		97,094
			61,949		61,949				97,094		97,094
			61,949		61,949				97,094		97,094
			4,000		4,000						
			57,949		57,949				97,094		97,094

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Adiong Memorial Polytechnic State College				38,620		38,620
New General Appropriations				38,620		38,620
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay				3,000		3,000
Other Infrastructure Assets				3,000		3,000
Buildings and Other Structures				35,620		35,620
Buildings				9,804		9,804
School Buildings				25,816		25,816
Basilan State College				41,210		41,210
New General Appropriations				41,210		41,210
Buildings and Other Structures				41,210		41,210
Buildings				26,309		26,309
School Buildings				14,901		14,901
Other Structures						
Mindanao State University				49,845		49,845
New General Appropriations				20,000		20,000
Infrastructure Outlay				2,000		2,000
Water Supply Systems				2,000		2,000
Buildings and Other Structures				18,000		18,000
Buildings				18,000		18,000
School Buildings						
Hostels and Dormitories						
Other Structures						
Continuing Appropriations				29,845		29,845
Buildings and Other Structures				29,845		29,845
Buildings				25,290		25,290
School Buildings				4,555		4,555

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			31,467		31,467				62,648		62,648
			31,467		31,467				62,648		62,648
									9,000		9,000
									9,000		9,000
			31,467		31,467				53,648		53,648
			31,467		31,467						
									53,648		53,648
			28,467		28,467				66,612		66,612
			28,467		28,467				66,612		66,612
			28,467		28,467				66,612		66,612
			4,000		4,000						
			21,467		21,467				66,612		66,612
			3,000		3,000						
			107,948		107,948				33,000		33,000
			107,948		107,948				33,000		33,000
			107,948		107,948				33,000		33,000
			4,000		4,000				9,000		9,000
			89,948		89,948				24,000		24,000
			4,000		4,000						
			10,000		10,000						



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
MSU-Tawi-Tawi College of Technology and Oceanography				14,969		14,969
New General Appropriations				10,969		10,969
Buildings and Other Structures				10,969		10,969
Buildings						
School Buildings				10,969		10,969
Continuing Appropriations				4,000		4,000
Buildings and Other Structures				4,000		4,000
Buildings				4,000		4,000
Sulu State College				28,316		28,316
New General Appropriations				28,316		28,316
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Water Supply Systems						
Other Infrastructure Assets						
Buildings and Other Structures				28,316		28,316
Buildings						
School Buildings				28,316		28,316
Hostels and Dormitories						
Other Structures						
Tawi-Tawi Regional Agricultural College				29,486		29,486
New General Appropriations				29,486		29,486
Land Improvements Outlay				14,486		14,486
Reforestation Projects				14,486		14,486
Infrastructure Outlay				15,000		15,000
Other Infrastructure Assets				15,000		15,000
Buildings and Other Structures						
Buildings						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			31,449		31,449				37,000		37,000
			31,449		31,449				37,000		37,000
			31,449		31,449				37,000		37,000
			14,344		14,344				17,000		17,000
			17,105		17,105				20,000		20,000
			49,000		49,000				54,500		54,500
			49,000		49,000				54,500		54,500
			10,000		10,000				1,500		1,500
			10,000		10,000				1,500		1,500
			5,000		5,000				5,000		5,000
									5,000		5,000
			5,000		5,000						
			34,000		34,000				48,000		48,000
			4,000		4,000				2,000		2,000
			15,000		15,000				45,000		45,000
			10,000		10,000						
			5,000		5,000				1,000		1,000
			31,467		31,467				54,000		54,000
			31,467		31,467				54,000		54,000
			31,467		31,467				54,000		54,000
			31,467		31,467				54,000		54,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978
Compostela Valley State College				38,516		38,516
New General Appropriations				19,516		19,516
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures				19,516		19,516
Buildings				10,000		10,000
School Buildings				9,516		9,516
Continuing Appropriations				19,000		19,000
Buildings and Other Structures				19,000		19,000
School Buildings				19,000		19,000
Department of Energy (DOE)				21,848		21,848
Office of the Secretary				21,848		21,848
New General Appropriations						
Infrastructure Outlay						
Communication Networks						
Automatic Appropriations				21,848		21,848
Buildings and Other Structures				21,848		21,848
Buildings						
Other Structures				21,848		21,848
Department of Environment and Natural Resources (DENR)	183,343	176	7,276,285	104,644	396,395	7,960,843
Office of the Secretary	88,250	176	7,261,701	48,109	396,395	7,794,631
New General Appropriations	68,845		6,767,736	8,638	394,000	7,239,219
Land Improvements Outlay			6,721,535	8,638	394,000	7,124,173
Reforestation Projects			6,721,434	5,440	394,000	7,120,874
Other Land Improvements			101	3,198		3,299
Infrastructure Outlay						
Other Infrastructure Assets						
Buildings and Other Structures	68,845		46,201			115,046
Buildings	54,881		21,523			76,404
Other Structures	13,964		24,678			38,642

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		3,047	8,983,951		8,986,998				9,248,289		9,248,289
			25,600		25,600				52,000		52,000
			25,600		25,600				52,000		52,000
			16,800		16,800						
			16,800		16,800						
			8,800		8,800				52,000		52,000
			4,000		4,000				5,000		5,000
			4,800		4,800				47,000		47,000
			22,000		22,000		31,221		40,000		71,221
			22,000		22,000		31,221		40,000		71,221
							31,221				31,221
							31,221				31,221
							31,221				31,221
			22,000		22,000				40,000		40,000
			22,000		22,000				40,000		40,000
			22,000		22,000						
									40,000		40,000
290,078	8,400	5,895,305	4,455	1,625,059	7,823,297	486,538		5,852,866	8,000	2,072,837	8,420,241
258,078	8,400	5,869,455	4,455	1,625,059	7,765,447	365,338		5,823,907	8,000	2,072,837	8,270,082
258,078	8,400	5,869,455	4,455	1,625,059	7,765,447	365,338		5,823,907	8,000	2,072,837	8,270,082
	8,400	5,553,825	4,455	1,495,299	7,061,979			5,717,107	4,000	1,741,687	7,462,794
	8,400	5,494,825	4,455	1,091,371	6,599,051			5,669,627		1,741,687	7,411,314
		59,000		403,928	462,928			47,480	4,000		51,480
				127,300	127,300					327,150	327,150
				127,300	127,300					327,150	327,150
258,078		315,630		2,460	576,168	365,338		106,800	4,000	4,000	480,138
258,078		20,000		2,460	280,538	365,338				4,000	369,338
		295,630			295,630			106,800	4,000		110,800

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Environment and Natural Resources (DENR)	183,343	176	7,276,285	104,644	396,395	7,960,843
Office of the Secretary	88,250	176	7,261,701	48,109	396,395	7,794,631
Continuing Appropriations	19,405	176	488,303	39,471	2,395	549,750
Land Improvements Outlay		2	467,019	16,018	2,395	485,434
Aquaculture Structures			1,529			1,529
Reforestation Projects		2	427,976	14,818	2,395	445,191
Other Land Improvements			37,514	1,200		38,714
Buildings and Other Structures	19,405	174	21,284	23,453		64,316
Buildings	19,405	174	9,305			28,884
Other Structures			11,979	23,453		35,432
Automatic Appropriations			5,662			5,662
Land Improvements Outlay			655			655
Other Land Improvements			655			655
Buildings and Other Structures			5,007			5,007
Buildings			2,600			2,600
Other Structures			2,407			2,407
Environmental Management Bureau	95,093		460			95,553
New General Appropriations	95,093					95,093
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures	95,093					95,093
Buildings	77,787					77,787
Other Structures	17,306					17,306
Continuing Appropriations			460			460
Buildings and Other Structures			460			460
Buildings			460			460
Automatic Appropriations						
Buildings and Other Structures						
Other Structures						



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Environment and Natural Resources (DENR)	183,343	176	7,276,285	104,644	396,395	7,960,843
Mines and Geo-Sciences Bureau						
New General Appropriations						
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures						
Buildings						
National Mapping and Resource Information Authority				56,535		56,535
New General Appropriations				56,535		56,535
Infrastructure Outlay				56,535		56,535
Other Infrastructure Assets				56,535		56,535
National Water Resources Board			14,124			14,124
New General Appropriations			13,782			13,782
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures			13,782			13,782
Ground Water Monitoring Stations			13,782			13,782
Continuing Appropriations			342			342
Buildings and Other Structures			342			342
Ground Water Monitoring Stations			342			342
Palawan Council for Sustainable Development Staff						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Automatic Appropriations						
Buildings and Other Structures						
Buildings						
Department of Finance (DOF)	769,960		85,384	100,000	220,000	1,175,344
Office of the Secretary	50,894				220,000	270,894
New General Appropriations					220,000	220,000
Investment in Government-Owned and/or Controlled Corporations					220,000	220,000
Road Networks					211,000	211,000





**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Department of Finance (DOF)	769,960		85,384	100,000	220,000	1,175,344
Office of the Secretary	50,894				220,000	270,894
New General Appropriations					220,000	220,000
Investment in Government-Owned and/or Controlled Corporations					220,000	220,000
Water Supply Systems					9,000	9,000
Infrastructure Outlay						
Other Infrastructure Assets						
Buildings and Other Structures						
Buildings						
Continuing Appropriations	50,894					50,894
Buildings and Other Structures	50,894					50,894
Buildings	50,894					50,894
Bureau of Customs				100,000		100,000
New General Appropriations				100,000		100,000
Buildings and Other Structures				100,000		100,000
Buildings						
Other Structures				100,000		100,000
Bureau of Internal Revenue	718,242		55,756			773,998
New General Appropriations	718,065		3,620			721,685
Buildings and Other Structures	718,065		3,620			721,685
Buildings	718,065		3,620			721,685
Continuing Appropriations	177		52,136			52,313
Buildings and Other Structures	177		52,136			52,313
Buildings	177		52,136			52,313
Automatic Appropriations						
Buildings and Other Structures						
Buildings						
Bureau of Local Government Finance						
New General Appropriations						
Buildings and Other Structures						
Buildings						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
780,738		166,869	320,000	121,600	1,389,207	200,000	200,000	108,377		418,000	926,377
300,000				121,600	421,600		200,000			418,000	618,000
300,000				121,600	421,600		200,000			418,000	618,000
										366,400	366,400
										62,400	62,400
				121,600	121,600					51,600	51,600
				121,600	121,600					51,600	51,600
300,000					300,000		200,000				200,000
300,000					300,000		200,000				200,000
			320,000		320,000						
			320,000		320,000						
			320,000		320,000						
			320,000		320,000						
480,738		109,600			590,338	200,000		75,527			275,527
380,738		109,600			490,338			75,527			75,527
380,738		109,600			490,338			75,527			75,527
380,738		109,600			490,338			75,527			75,527
100,000					100,000	200,000					200,000
100,000					100,000	200,000					200,000
100,000					100,000	200,000					200,000
		21,807			21,807			32,850			32,850
		21,807			21,807			32,850			32,850
		21,807			21,807			32,850			32,850
		15,007			15,007			32,850			32,850

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Department of Finance (DOF)	769,960		85,384	100,000	220,000	1,175,344
Bureau of the Treasury			29,628			29,628
New General Appropriations						
Buildings and Other Structures						
Buildings						
Other Structures						
Continuing Appropriations			29,628			29,628
Buildings and Other Structures			29,628			29,628
Buildings			29,628			29,628
Insurance Commission	824					824
Automatic Appropriations	824					824
Infrastructure Outlay	824					824
Power Supply Systems	824					824
Department of Foreign Affairs (DFA)	1,331,101					1,331,101
Office of the Secretary	1,331,101					1,331,101
New General Appropriations	827,387					827,387
Buildings and Other Structures	827,387					827,387
Buildings	827,387					827,387
Continuing Appropriations	503,714					503,714
Buildings and Other Structures	503,714					503,714
Buildings	503,714					503,714
Department of Health (DOH)		13,936	15,627,017	37,774		15,678,727
Office of the Secretary		13,936	15,627,017	37,774		15,678,727
New General Appropriations		13,936	11,228,360	21,704		11,264,000
Land Improvements Outlay			1,189			1,189
Other Land Improvements			1,189			1,189
Buildings and Other Structures		13,936	11,227,171	21,704		11,262,811
Buildings		13,936	503,577			517,513
Hospitals and Health Centers			10,662,628	21,704		10,684,332
Other Structures			60,966			60,966

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
780,738		166,869	320,000	121,600	1,389,207	200,000	200,000	108,377		418,000	926,377
		35,462			35,462						
		35,462			35,462						
		35,462			35,462						
		32,626			32,626						
		2,836			2,836						
538,118					538,118	666,814			564,305		1,231,119
538,118					538,118	666,814			564,305		1,231,119
538,118					538,118	666,814			564,305		1,231,119
538,118					538,118	666,814			564,305		1,231,119
538,118					538,118	666,814			564,305		1,231,119
3,070		13,067,823	5,000		13,075,893	6,500		22,231,744			22,238,244
		13,067,823	5,000		13,072,823			22,231,744			22,231,744
		13,061,903	5,000		13,066,903			22,231,744			22,231,744
		13,061,903	5,000		13,066,903			22,231,744			22,231,744
		1,827,216			1,827,216						
		11,234,687	5,000		11,239,687			22,231,744			22,231,744

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Health (DOH)		13,936	15,627,017	37,774		15,678,727
Office of the Secretary		13,936	15,627,017	37,774		15,678,727
Continuing Appropriations			4,396,767	16,070		4,412,837
Infrastructure Outlay			2,964			2,964
Power Supply Systems			2,964			2,964
Buildings and Other Structures			4,393,803	16,070		4,409,873
Buildings			248,539	7,448		255,987
Hospitals and Health Centers			4,109,201	8,622		4,117,823
Other Structures			36,063			36,063
Automatic Appropriations			1,890			1,890
Infrastructure Outlay			1,890			1,890
Water Supply Systems			1,890			1,890
Buildings and Other Structures						
Buildings						
Commission on Population						
New General Appropriations						
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures						
Buildings						
Department of the Interior and Local Government (DILG)			533,307	2,226,515		2,759,822
Office of the Secretary			44,117	700,000		744,117
New General Appropriations			44,117			44,117
Financial Assistance to Local Government Units						
Financial Assistance to Local Government Units						
Buildings and Other Structures			44,117			44,117
Buildings			44,117			44,117
Continuing Appropriations				700,000		700,000
Buildings and Other Structures				700,000		700,000
Buildings				700,000		700,000

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
3,070		13,067,823	5,000		13,075,893	6,500		22,231,744			22,238,244
		13,067,823	5,000		13,072,823			22,231,744			22,231,744
		5,920			5,920						
		5,920			5,920						
		5,920			5,920						
3,070					3,070	6,500					6,500
3,070					3,070	6,500					6,500
3,070					3,070						
3,070					3,070						
						6,500					6,500
						6,500					6,500
290,725		1,933,160	459,702		2,683,587			426,138	3,688,697		4,114,835
									1,385,764		1,385,764
									1,385,764		1,385,764
									1,385,764		1,385,764
									1,385,764		1,385,764

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of the Interior and Local Government (DILG)			533,307	2,226,515		2,759,822
Bureau of Fire Protection			297,043			297,043
New General Appropriations			5,218			5,218
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures			5,218			5,218
Buildings			5,218			5,218
Continuing Appropriations			109,439			109,439
Buildings and Other Structures			109,439			109,439
Buildings			109,439			109,439
Automatic Appropriations			182,386			182,386
Buildings and Other Structures			182,386			182,386
Buildings			182,386			182,386
Bureau of Jail Management and Penology			35,421	54,935		90,356
New General Appropriations			31,801			31,801
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures			31,801			31,801
Buildings						
Other Structures			31,801			31,801
Continuing Appropriations			3,620	54,935		58,555
Buildings and Other Structures			3,620	54,935		58,555
Other Structures			3,620	54,935		58,555
National Police Commission						
New General Appropriations						
Infrastructure Outlay						
Communication Networks						
Philippine National Police				1,471,580		1,471,580
New General Appropriations				1,457,531		1,457,531
Buildings and Other Structures				1,457,531		1,457,531
Buildings				1,457,531		1,457,531

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
290,725		1,933,160	459,702		2,683,587			426,138	3,688,697		4,114,835
285,680		105,000			390,680			386,680	7,000		393,680
4,000		105,000			109,000			105,000	7,000		112,000
4,000					4,000				7,000		7,000
4,000					4,000				7,000		7,000
		105,000			105,000			105,000			105,000
		105,000			105,000			105,000			105,000
281,680					281,680			281,680			281,680
281,680					281,680			281,680			281,680
281,680					281,680			281,680			281,680
4,245		1,706,573	96,200		1,807,018			39,458	1,572,163		1,611,621
4,245		1,706,573	96,200		1,807,018			39,458	1,572,163		1,611,621
4,245					4,245				22,800		22,800
4,245					4,245				22,800		22,800
		1,706,573	96,200		1,802,773			39,458	1,549,363		1,588,821
			44,750		44,750						
		1,706,573	51,450		1,758,023			39,458	1,549,363		1,588,821
800					800						
800					800						
800					800						
800					800						
			363,502		363,502				534,362		534,362
			363,502		363,502				534,362		534,362
			363,502		363,502				534,362		534,362
			363,502		363,502				534,362		534,362



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of the Interior and Local Government (DILG)			533,307	2,226,515		2,759,822
Philippine National Police				1,471,580		1,471,580
Continuing Appropriations				14,049		14,049
Buildings and Other Structures				14,049		14,049
Buildings				14,049		14,049
Philippine Public Safety College			156,726			156,726
New General Appropriations			71,883			71,883
Buildings and Other Structures			71,883			71,883
School Buildings						
Hostels and Dormitories			71,883			71,883
Other Structures						
Continuing Appropriations			84,843			84,843
Buildings and Other Structures			84,843			84,843
School Buildings			84,843			84,843
Department of Information and Communications Technology			32,526	10,604		43,130
Office of the Secretary			740	10,604		11,344
New General Appropriations			404	85		489
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures			404	85		489
Buildings						
Other Structures			404	85		489
Continuing Appropriations			336	10,519		10,855
Buildings and Other Structures			336	10,519		10,855
Other Structures			336	10,519		10,855
National Telecommunications Commission			31,786			31,786
New General Appropriations			29,250			29,250
Buildings and Other Structures			29,250			29,250
Buildings			28,500			28,500
Other Structures			750			750

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
290,725		1,933,160	459,702		2,683,587			426,138	3,688,697		4,114,835
			363,502		363,502				534,362		534,362
		121,587			121,587				189,408		189,408
		121,587			121,587				189,408		189,408
		121,587			121,587				189,408		189,408
		121,587			121,587				167,200		167,200
									22,208		22,208
						107,731		764			108,495
						100,731		764			101,495
						100,731		764			101,495
								764			764
								764			764
						100,731					100,731
						100,731					100,731
						7,000					7,000
						7,000					7,000
						7,000					7,000
						7,000					7,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Information and Communications Technology			32,526	10,604		43,130
National Telecommunications Commission			31,786			31,786
Continuing Appropriations			2,536			2,536
Buildings and Other Structures			2,536			2,536
Buildings			2,536			2,536
Department of Justice (DOJ)			13,308	867		14,175
Office of the Secretary						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Bureau of Corrections			13,308			13,308
New General Appropriations			13,308			13,308
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures			13,308			13,308
Buildings			13,308			13,308
Land Registration Authority				867		867
Automatic Appropriations				867		867
Buildings and Other Structures				867		867
Other Structures				867		867
Office of the Solicitor General						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Parole and Probation Administration						
New General Appropriations						
Infrastructure Outlay						
Other Infrastructure Assets						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
						107,731		764			108,495
						7,000					7,000
900			140,746		141,646				15,000		15,000
			100,000		100,000						
			100,000		100,000						
			100,000		100,000						
			100,000		100,000						
900			19,746		20,646						
900			19,746		20,646						
			19,746		19,746						
			19,746		19,746						
900					900						
900					900						
			9,000		9,000						
			9,000		9,000						
			9,000		9,000						
			9,000		9,000						
									15,000		15,000
									15,000		15,000
									15,000		15,000
									15,000		15,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Justice (DOJ)			13,308	867		14,175
Public Attorney's Office						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Department of Labor and Employment (DOLE)	20,204		20,412	71,495		112,111
Office of the Secretary	5,304		3,347			8,651
New General Appropriations			3,347			3,347
Buildings and Other Structures			3,347			3,347
Buildings			3,347			3,347
Continuing Appropriations	5,304					5,304
Buildings and Other Structures	5,304					5,304
Buildings	5,304					5,304
Institute for Labor Studies						
New General Appropriations						
Investment in Government-Owned and/or Controlled Corporations						
Communication Networks						
National Conciliation and Mediation Board						
New General Appropriations						
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures						
Buildings						
National Labor Relations Commission						
New General Appropriations						
Buildings and Other Structures						
Buildings						
National Maritime Polytechnic	14,900		17,065			31,965
New General Appropriations	14,900		17,065			31,965
Buildings and Other Structures	14,900		17,065			31,965
Other Structures	14,900		17,065			31,965

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
900			140,746		141,646				15,000		15,000
			12,000		12,000						
			12,000		12,000						
			12,000		12,000						
			12,000		12,000						
177,560		14,135	207,032		398,727	44,440			159,613		204,053
165,811					165,811	41,300					41,300
165,811					165,811	41,300					41,300
165,811					165,811	41,300					41,300
165,811					165,811	41,300					41,300
			940		940						
			940		940						
			940		940						
			940		940						
		4,635	920		5,555						
		4,635	920		5,555						
			920		920						
			920		920						
		4,635			4,635						
		4,635			4,635						
8,049					8,049						
8,049					8,049						
8,049					8,049						
8,049					8,049						
3,700		3,500			7,200	3,140					3,140
3,700		3,500			7,200	3,140					3,140
3,700		3,500			7,200	3,140					3,140
3,700		3,500			7,200	3,140					3,140

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Labor and Employment (DOLE)	20,204		20,412	71,495		112,111
Philippine Overseas Employment Administration				71,495		71,495
New General Appropriations				71,035		71,035
Buildings and Other Structures				71,035		71,035
Buildings				71,035		71,035
Continuing Appropriations				460		460
Buildings and Other Structures				460		460
Buildings				460		460
Professional Regulation Commission						
New General Appropriations						
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures						
Buildings						
Department of National Defense (DND)	13,234	70,826	1,216,626	161,955		1,462,641
Government Arsenal			5,662			5,662
Continuing Appropriations			5,662			5,662
Buildings and Other Structures			5,662			5,662
Other Structures			5,662			5,662
National Defense College of the Philippines				86,281		86,281
Continuing Appropriations				86,281		86,281
Buildings and Other Structures				86,281		86,281
Buildings				48,717		48,717
Other Structures				37,564		37,564
Office of Civil Defense						
New General Appropriations						
Land Improvements Outlay						
Other Land Improvements						
Philippine Veterans Affairs Office (PVAO) - Proper						
New General Appropriations						
Buildings and Other Structures						
Buildings						





**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Department of National Defense (DND)	13,234	70,826	1,216,626	161,955		1,462,641
Philippine Veterans Affairs Office (PVAO) - Proper						
New General Appropriations						
Buildings and Other Structures						
Other Structures						
Veterans Memorial Medical Center						
New General Appropriations						
Infrastructure Outlay						
Water Supply Systems						
Communication Networks						
Buildings and Other Structures						
Buildings						
Philippine Army ( Land Forces )		910		22,663		23,573
New General Appropriations		910		1,788		2,698
Infrastructure Outlay		910				910
Road Networks						
Water Supply Systems						
Power Supply Systems						
Other Infrastructure Assets		910				910
Buildings and Other Structures				1,788		1,788
Buildings				1,788		1,788
Hospitals and Health Centers						
Other Structures						
Continuing Appropriations				20,875		20,875
Buildings and Other Structures				20,875		20,875
Buildings				20,875		20,875
Philippine Air Force ( Air Forces )			1,107,886	29,800		1,137,686
New General Appropriations			323,371	9,800		333,171
Infrastructure Outlay			169,830			169,830
Airport Systems			169,830			169,830

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
34,312	265,566	1,132,937	619,277		2,052,092	20,000		142,967			162,967
		4,043	8,600		12,643						
		4,043	8,600		12,643						
		4,043	8,600		12,643						
		551			551						
15,000		15,000			30,000	20,000					20,000
15,000		15,000			30,000	20,000					20,000
15,000					15,000	20,000					20,000
15,000					15,000						
						20,000					20,000
		15,000			15,000						
		15,000			15,000						
		607,757	163,000		770,757			12,275			12,275
		607,757	163,000		770,757			12,275			12,275
		119,379	36,000		155,379						
		81,379	22,000		103,379						
		13,500	5,000		18,500						
		4,500	9,000		13,500						
		20,000			20,000						
		488,378	127,000		615,378			12,275			12,275
		219,041	82,000		301,041						
		14,500			14,500			12,275			12,275
		254,837	45,000		299,837						
		418,695	62,652		481,347			35,000			35,000
		418,695	62,652		481,347			35,000			35,000
		152,250			152,250						
		152,250			152,250						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Department of National Defense (DND)	13,234	70,826	1,216,626	161,955		1,462,641
Philippine Air Force ( Air Forces )			1,107,886	29,800		1,137,686
New General Appropriations			323,371	9,800		333,171
Buildings and Other Structures			153,541	9,800		163,341
Buildings			140,738			140,738
Other Structures			12,803	9,800		22,603
Continuing Appropriations			784,515	20,000		804,515
Buildings and Other Structures			784,515	20,000		804,515
Buildings			784,515			784,515
Other Structures				20,000		20,000
Philippine Navy ( Naval Forces )		69,916	90,906	23,211		184,033
New General Appropriations		18,504	90,906			109,410
Land Improvements Outlay			1,250			1,250
Other Land Improvements			1,250			1,250
Infrastructure Outlay		18,504	1,869			20,373
Water Supply Systems			1,869			1,869
Communication Networks						
Seaport Systems						
Other Infrastructure Assets		18,504				18,504
Buildings and Other Structures			87,787			87,787
Buildings			79,787			79,787
Other Structures			8,000			8,000
Continuing Appropriations		51,412		23,211		74,623
Infrastructure Outlay		17,345				17,345
Road Networks		4,350				4,350
Sewer Systems		4				4
Water Supply Systems		2,131				2,131
Power Supply Systems		4,772				4,772
Seaport Systems		6,088				6,088
Buildings and Other Structures		34,067		23,211		57,278
Buildings		4,876		23,211		28,087

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
34,312	265,566	1,132,937	619,277		2,052,092	20,000		142,967			162,967
		418,695	62,652		481,347			35,000			35,000
		418,695	62,652		481,347			35,000			35,000
		266,445	62,652		329,097			35,000			35,000
		160,981	62,652		223,633			35,000			35,000
		105,464			105,464						
19,312	265,566	22,336			307,214			85,692			85,692
19,312	265,566	22,336			307,214			85,692			85,692
		1,250			1,250						
		1,250			1,250						
4,000	265,566	1,869			271,435			85,692			85,692
		1,869			1,869						
	265,566				265,566			85,692			85,692
4,000					4,000						
15,312		19,217			34,529						
15,312					15,312						
		19,217			19,217						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Department of National Defense (DND)	13,234	70,826	1,216,626	161,955		1,462,641
Philippine Navy ( Naval Forces )		69,916	90,906	23,211		184,033
Continuing Appropriations		51,412		23,211		74,623
Buildings and Other Structures		34,067		23,211		57,278
Other Structures		29,191				29,191
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	13,234		12,172			25,406
New General Appropriations						
Buildings and Other Structures						
Buildings						
Other Structures						
Continuing Appropriations	13,234		12,172			25,406
Buildings and Other Structures	13,234		12,172			25,406
Other Structures	13,234		12,172			25,406
Department of Public Works and Highways (DPWH)		10,746,522	232,414,350	145,327,896	16,217,635	404,706,403
Office of the Secretary		10,746,522	232,414,350	145,327,896	16,217,635	404,706,403
New General Appropriations		7,304,221	215,493,930	120,623,517	10,647,082	354,068,750
Infrastructure Outlay		7,304,221	215,481,745	52,145,832	10,647,082	285,578,880
Road Networks			168,620,146	46,794,118	7,213,234	222,627,498
Flood Control Systems			46,224,735	4,683,357	3,433,848	54,341,940
Sewer Systems						
Water Supply Systems			636,864	668,357		1,305,221
Other Infrastructure Assets		7,304,221				7,304,221
Buildings and Other Structures			12,185	68,477,685		68,489,870
Buildings				11,800,742		11,800,742
School Buildings				55,864,617		55,864,617
Hospitals and Health Centers				812,326		812,326
Other Structures			12,185			12,185
Continuing Appropriations		3,442,301	11,186,445	24,704,379	5,570,553	44,903,678
Infrastructure Outlay		3,442,301	11,186,445	14,009,463	5,570,553	34,208,762
Road Networks			6,255,683	9,706,997	5,141,716	21,104,396
Flood Control Systems			4,854,921	3,237,661	428,837	8,521,419

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
34,312	265,566	1,132,937	619,277		2,052,092	20,000		142,967			162,967
19,312	265,566	22,336			307,214			85,692			85,692
		65,106	385,025		450,131						
		65,106	385,025		450,131						
		65,106	385,025		450,131						
		65,106	50,000		115,106						
			335,025		335,025						
	25,343,974	319,490,935	83,634,822	9,974,213	438,443,944	63,852,463	463,977,366	64,831,937	21,598,796		614,260,562
	25,343,974	319,490,935	83,634,822	9,974,213	438,443,944	63,852,463	463,977,366	64,831,937	21,598,796		614,260,562
	25,243,974	309,549,483	83,634,822	9,974,213	428,402,492	63,752,463	454,035,914	64,831,937	21,598,796		604,219,110
	25,243,974	309,229,483	64,319,441	9,974,213	408,767,111	63,752,463	453,715,914	41,809,183	21,598,796		580,876,356
		234,981,234	54,642,288	7,747,480	297,371,002		332,872,381	35,956,669	12,959,323		381,788,373
		72,926,249	6,069,954	2,226,733	81,222,936		119,593,533	3,306,130	8,639,473		131,539,136
							100,000				100,000
		1,322,000	3,607,199		4,929,199		1,150,000	2,546,384			3,696,384
	25,243,974				25,243,974	63,752,463					63,752,463
		320,000	19,315,381		19,635,381		320,000	23,022,754			23,342,754
			18,076,441		18,076,441			22,670,554			22,670,554
			1,238,940		1,238,940			352,200			352,200
		320,000			320,000		320,000				320,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Public Works and Highways (DPWH)		10,746,522	232,414,350	145,327,896	16,217,635	404,706,403
Office of the Secretary		10,746,522	232,414,350	145,327,896	16,217,635	404,706,403
Continuing Appropriations		3,442,301	11,186,445	24,704,379	5,570,553	44,903,678
Infrastructure Outlay		3,442,301	11,186,445	14,009,463	5,570,553	34,208,762
Water Supply Systems			75,841	938,971		1,014,812
Seaport Systems				20,768		20,768
Other Infrastructure Assets		3,442,301		105,066		3,547,367
Buildings and Other Structures				10,694,916		10,694,916
Buildings				910,588		910,588
School Buildings				6,559,365		6,559,365
Hospitals and Health Centers				3,013,323		3,013,323
Other Structures				211,640		211,640
Automatic Appropriations			5,733,975			5,733,975
Infrastructure Outlay			5,733,975			5,733,975
Road Networks			5,733,975			5,733,975
Department of Science and Technology (DOST)	1,496			957,316		958,812
Office of the Secretary				21,493		21,493
New General Appropriations				16,668		16,668
Buildings and Other Structures				16,668		16,668
Buildings				16,668		16,668
Continuing Appropriations				4,825		4,825
Buildings and Other Structures				4,825		4,825
Buildings				4,825		4,825
Food and Nutrition Research Institute				2,299		2,299
Continuing Appropriations				2,299		2,299
Buildings and Other Structures				2,299		2,299
Buildings				2,299		2,299
Forest Products Research and Development Institute				2,987		2,987
New General Appropriations				1,894		1,894
Infrastructure Outlay						
Power Supply Systems						





**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	1,496			957,316		958,812
Forest Products Research and Development Institute				2,987		2,987
New General Appropriations				1,894		1,894
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures				1,894		1,894
Buildings				1,894		1,894
Other Structures						
Continuing Appropriations				1,093		1,093
Infrastructure Outlay				1,093		1,093
Water Supply Systems				1,093		1,093
Industrial Technology Development Institute				23,339		23,339
New General Appropriations				12,077		12,077
Infrastructure Outlay				4,078		4,078
Communication Networks				4,078		4,078
Buildings and Other Structures				7,999		7,999
Buildings				7,999		7,999
Continuing Appropriations				11,262		11,262
Buildings and Other Structures				11,262		11,262
Buildings				11,262		11,262
Metals Industry Research and Development Center				39,667		39,667
New General Appropriations				33,515		33,515
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures				33,515		33,515
Buildings				33,515		33,515
Other Structures						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
2,000		3,000	3,042,988		3,047,988	3,950		195,000	2,052,103		2,251,053
			36,200		36,200	3,000			30,000		33,000
			36,200		36,200	3,000			30,000		33,000
						3,000			5,000		8,000
						3,000					3,000
			36,200		36,200				25,000		25,000
			33,700		33,700				25,000		25,000
			2,500		2,500						
			40,000		40,000				40,000		40,000
			40,000		40,000				40,000		40,000
			40,000		40,000				40,000		40,000
			40,000		40,000				40,000		40,000
			61,500		61,500				43,500		43,500
			61,500		61,500				43,500		43,500
			8,000		8,000						
			8,000		8,000						
			1,000		1,000				2,500		2,500
			1,000		1,000				2,500		2,500
			52,500		52,500				41,000		41,000
			52,500		52,500				28,000		28,000
									13,000		13,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	1,496			957,316		958,812
Metals Industry Research and Development Center				39,667		39,667
Continuing Appropriations				6,152		6,152
Land Improvements Outlay				4,944		4,944
Other Land Improvements				4,944		4,944
Buildings and Other Structures				1,208		1,208
Buildings				1,208		1,208
National Academy of Science and Technology						
New General Appropriations						
Infrastructure Outlay						
Other Infrastructure Assets						
National Research Council of the Philippines						
New General Appropriations						
Land Improvements Outlay						
Other Land Improvements						
Philippine Atmospheric, Geophysical and Astronomical Services Administration				1,923		1,923
New General Appropriations				1,923		1,923
Buildings and Other Structures				1,923		1,923
Buildings						
Other Structures				1,923		1,923
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Philippine Council for Health Research and Development						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Philippine Institute of Volcanology and Seismology				22,185		22,185
New General Appropriations				18,944		18,944
Buildings and Other Structures				18,944		18,944
Buildings				3,373		3,373



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Department of Science and Technology (DOST)	1,496			957,316		958,812
Philippine Institute of Volcanology and Seismology				22,185		22,185
New General Appropriations				18,944		18,944
Buildings and Other Structures				18,944		18,944
Other Structures				15,571		15,571
Continuing Appropriations				3,241		3,241
Buildings and Other Structures				3,241		3,241
Buildings				1,983		1,983
Other Structures				1,258		1,258
Philippine Nuclear Research Institute				28,417		28,417
New General Appropriations				24,949		24,949
Investment in Government-Owned and/or Controlled Corporations						
Communication Networks						
Buildings and Other Structures				24,949		24,949
Buildings				24,949		24,949
Continuing Appropriations				3,468		3,468
Buildings and Other Structures				3,468		3,468
Buildings				3,468		3,468
Philippine Science High School				809,228		809,228
New General Appropriations				734,671		734,671
Land Improvements Outlay				40,613		40,613
Other Land Improvements				40,613		40,613
Infrastructure Outlay				40,314		40,314
Road Networks				16,489		16,489
Flood Control Systems				10,973		10,973
Water Supply Systems						
Power Supply Systems				12,852		12,852
Buildings and Other Structures				653,744		653,744
Buildings				72,065		72,065
School Buildings				488,474		488,474
Hostels and Dormitories				73,877		73,877

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
2,000		3,000	3,042,988		3,047,988	3,950		195,000	2,052,103		2,251,053
			27,700		27,700				37,300		37,300
			27,700		27,700				37,300		37,300
			27,700		27,700				37,300		37,300
			19,800		19,800				25,800		25,800
			36,700		36,700				34,800		34,800
			36,700		36,700				34,800		34,800
			1,200		1,200						
			1,200		1,200						
			35,500		35,500				34,800		34,800
			35,500		35,500				34,800		34,800
			2,205,540		2,205,540				1,815,330		1,815,330
			2,205,540		2,205,540				1,815,330		1,815,330
			104,200		104,200				263,500		263,500
			104,200		104,200				263,500		263,500
			22,000		22,000				105,650		105,650
									44,000		44,000
			22,000		22,000				61,650		61,650
			2,079,340		2,079,340				1,446,180		1,446,180
			363,780		363,780				650,400		650,400
			1,190,331		1,190,331				388,000		388,000
			478,257		478,257				315,780		315,780

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	1,496			957,316		958,812
Philippine Science High School				809,228		809,228
New General Appropriations				734,671		734,671
Buildings and Other Structures				653,744		653,744
Other Structures				19,328		19,328
Continuing Appropriations				74,557		74,557
Land Improvements Outlay				2,526		2,526
Other Land Improvements				2,526		2,526
Infrastructure Outlay				10,937		10,937
Road Networks				6,440		6,440
Power Supply Systems				4,497		4,497
Buildings and Other Structures				61,094		61,094
Buildings				9,722		9,722
School Buildings				42,085		42,085
Hostels and Dormitories				9,028		9,028
Other Structures				259		259
Philippine Textile Research Institute				5,778		5,778
New General Appropriations				5,115		5,115
Buildings and Other Structures				5,115		5,115
Buildings				5,115		5,115
Continuing Appropriations				663		663
Buildings and Other Structures				663		663
Buildings				663		663
Science and Technology Information Institute						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Technology Application and Promotion Institute	1,496					1,496
New General Appropriations	1,496					1,496
Buildings and Other Structures	1,496					1,496
Buildings	1,496					1,496

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
2,000		3,000	3,042,988		3,047,988	3,950		195,000	2,052,103		2,251,053
			2,205,540		2,205,540				1,815,330		1,815,330
			2,205,540		2,205,540				1,815,330		1,815,330
			2,079,340		2,079,340				1,446,180		1,446,180
			46,972		46,972				92,000		92,000
			10,055		10,055				12,500		12,500
			10,055		10,055				12,500		12,500
			10,055		10,055				12,500		12,500
			10,055		10,055				12,500		12,500
			11,400		11,400				10,937		10,937
			11,400		11,400				10,937		10,937
			11,400		11,400				10,937		10,937
			11,400		11,400				10,937		10,937
2,000					2,000	500					500
2,000					2,000	500					500
2,000					2,000	500					500
2,000					2,000	500					500



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Department of Social Welfare and Development (DSWD)	275,654			40,000		315,654
Office of the Secretary	275,654					275,654
New General Appropriations	132,376					132,376
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures	132,376					132,376
Buildings	130,788					130,788
Other Structures	1,588					1,588
Continuing Appropriations	143,278					143,278
Buildings and Other Structures	143,278					143,278
Buildings	124,894					124,894
Other Structures	18,384					18,384
Council for the Welfare of Children						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Juvenile Justice and Welfare Council				40,000		40,000
New General Appropriations				40,000		40,000
Buildings and Other Structures				40,000		40,000
Buildings				40,000		40,000
Department of Tourism (DOT)						
Intramuros Administration						
New General Appropriations						
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures						
Other Structures						
National Parks Development Committee						
New General Appropriations						
Land Improvements Outlay						
Other Land Improvements						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		350,853			350,853	4,200			40,000		44,200
		350,853			350,853						
		350,853			350,853						
		27,820			27,820						
		27,820			27,820						
		323,033			323,033						
		323,033			323,033						
						4,200					4,200
						4,200					4,200
						4,200					4,200
						4,200					4,200
									40,000		40,000
									40,000		40,000
									40,000		40,000
									40,000		40,000
		18,500			18,500			38,650			38,650
								2,639			2,639
								2,639			2,639
								742			742
								742			742
								1,897			1,897
								1,897			1,897
		18,500			18,500			36,011			36,011
		18,500			18,500			36,011			36,011
		18,500			18,500			34,325			34,325
		18,500			18,500			34,325			34,325

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Tourism (DOT)						
National Parks Development Committee						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Department of Trade and Industry (DTI)				32,888		32,888
Office of the Secretary				888		888
New General Appropriations				888		888
Buildings and Other Structures				888		888
Buildings				888		888
Board of Investments				32,000		32,000
New General Appropriations				32,000		32,000
Infrastructure Outlay						
Communication Networks						
Other Infrastructure Assets						
Buildings and Other Structures				32,000		32,000
Buildings				32,000		32,000
Department of Transportation	205,609			21,937,570	5,290,188	27,433,367
Office of the Secretary	106,120			21,937,570	5,290,188	27,333,878
New General Appropriations				12,881,415	3,388,543	16,269,958
Repairs and Maintenance - Leased Assets						
Other Leased Assets						
Land Improvements Outlay						
Other Land Improvements						
Infrastructure Outlay				12,795,263	3,388,543	16,183,806
Seaport Systems				256,100		256,100
Airport Systems				9,164,711	2,010,515	11,175,226
Other Infrastructure Assets				3,374,452	1,378,028	4,752,480
Buildings and Other Structures				86,152		86,152
Buildings				86,152		86,152

FY 2017 GAA					FY 2018 NEP						
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
		18,500			18,500			38,650			38,650
		18,500			18,500			36,011			36,011
		18,500			18,500			36,011			36,011
								1,686			1,686
								1,686			1,686
79,091					79,091	4,000			41,900		45,900
75,291					75,291				41,900		41,900
75,291					75,291				41,900		41,900
75,291					75,291				41,900		41,900
75,291					75,291				41,900		41,900
3,800					3,800	4,000					4,000
3,800					3,800	4,000					4,000
3,800					3,800	4,000					4,000
3,800					3,800						
						4,000					4,000
337,712			19,657,426	7,342,031	27,337,169	653,115		919,482	34,236,810	19,149,135	54,958,542
277,115			19,657,426	7,342,031	27,276,572	653,115			34,236,810	19,149,135	54,039,060
50,000			19,657,426	7,342,031	27,049,457	426,000			34,236,810	19,149,135	53,811,945
									5,778,272		5,778,272
									5,778,272		5,778,272
			68,160		68,160						
			68,160		68,160						
50,000			19,445,766	7,342,031	26,837,797	426,000			26,897,140	15,532,727	42,855,867
			1,362,686		1,362,686				1,711,800		1,711,800
			4,145,696	2,545,588	6,691,284				9,551,473	508,273	10,059,746
50,000			13,937,384	4,796,443	18,783,827	426,000			15,633,867	15,024,454	31,084,321
			143,500		143,500				263,050		263,050
			143,500		143,500				263,050		263,050

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Transportation	205,609			21,937,570	5,290,188	27,433,367
Office of the Secretary	106,120			21,937,570	5,290,188	27,333,878
New General Appropriations				12,881,415	3,388,543	16,269,958
Machinery and Equipment Outlay						
Information and Communication Technology Equipment						
Transportation Equipment Outlay						
Watercrafts						
Continuing Appropriations	106,120			9,056,155	1,785,504	10,947,779
Infrastructure Outlay	106,120			8,934,587	1,785,504	10,826,211
Seaport Systems				64,188		64,188
Airport Systems				7,804,515	372,955	8,177,470
Other Infrastructure Assets	106,120			1,065,884	1,412,549	2,584,553
Buildings and Other Structures				121,568		121,568
Buildings				111,661		111,661
Other Structures				9,907		9,907
Automatic Appropriations					116,141	116,141
Infrastructure Outlay					116,141	116,141
Airport Systems					116,141	116,141
Other Infrastructure Assets						
Buildings and Other Structures						
Buildings						
Maritime Industry Authority (MARINA)	99,489					99,489
New General Appropriations	99,489					99,489
Buildings and Other Structures	99,489					99,489
Buildings	99,489					99,489
Philippine Coast Guard						
New General Appropriations						
Infrastructure Outlay						
Other Infrastructure Assets						
Buildings and Other Structures						
Buildings						



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
National Economic and Development Authority (NEDA)	575,049					575,049
Office of the Director-General	39,699					39,699
New General Appropriations	32,064					32,064
Land Improvements Outlay	11,634					11,634
Other Land Improvements	11,634					11,634
Buildings and Other Structures	20,430					20,430
Buildings	20,430					20,430
Continuing Appropriations	7,635					7,635
Land Improvements Outlay	1,506					1,506
Other Land Improvements	1,506					1,506
Buildings and Other Structures	6,129					6,129
Buildings	6,129					6,129
Philippine Statistics Authority	535,350					535,350
New General Appropriations	460,460					460,460
Infrastructure Outlay						
Sewer Systems						
Buildings and Other Structures	460,460					460,460
Buildings	460,460					460,460
Continuing Appropriations	74,890					74,890
Buildings and Other Structures	74,890					74,890
Buildings	74,890					74,890
Other Executive Offices	595,138		14,812	570,286		1,180,236
Anti-Money Laundering Council						
New General Appropriations						
Infrastructure Outlay						
Other Infrastructure Assets						
Machinery and Equipment Outlay						
Information and Communication Technology Equipment						
Communication Equipment						
ICT Software						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
382,793					382,793				427,358		427,358
90,793					90,793				4,878		4,878
90,793					90,793				4,878		4,878
90,793					90,793				4,878		4,878
90,793					90,793				4,878		4,878
292,000					292,000				422,480		422,480
292,000					292,000				422,480		422,480
									50,000		50,000
									50,000		50,000
292,000					292,000				372,480		372,480
292,000					292,000				372,480		372,480
457,470	37,500	188,100	4,072,941		4,756,011	371,528	41,000	137,257	6,287,660		6,837,445
									34,591		34,591
									34,591		34,591
									380		380
									380		380
									34,211		34,211
									4,441		4,441
									110		110
									29,660		29,660



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Other Executive Offices	595,138		14,812	570,286		1,180,236
Commission on Higher Education	3,030		3,470			6,500
New General Appropriations	3,030		2,000			5,030
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures	3,030		2,000			5,030
Buildings	3,030		2,000			5,030
Automatic Appropriations			1,470			1,470
Buildings and Other Structures			1,470			1,470
Buildings			1,470			1,470
Commission on the Filipino Language						
New General Appropriations						
Infrastructure Outlay						
Parks, Plazas and Monuments						
Dangerous Drugs Board						
New General Appropriations						
Infrastructure Outlay						
Other Infrastructure Assets						
Energy Regulatory Commission						
New General Appropriations						
Infrastructure Outlay						
Communication Networks						
Buildings and Other Structures						
Buildings						
Film Development Council of the Philippines			1,944			1,944
New General Appropriations			1,944			1,944
Buildings and Other Structures			1,944			1,944
Other Structures			1,944			1,944
Housing and Land Use Regulatory Board	552,004					552,004
Automatic Appropriations	552,004					552,004
Infrastructure Outlay						
Other Infrastructure Assets						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
457,470	37,500	188,100	4,072,941		4,756,011	371,528	41,000	137,257	6,287,660		6,837,445
8,465			1,584		10,049	1,837			1,722		3,559
8,465			1,584		10,049	1,837			1,722		3,559
			1,584		1,584				1,722		1,722
			1,584		1,584				1,722		1,722
8,465					8,465	1,837					1,837
8,465					8,465	1,837					1,837
								8,500			8,500
								8,500			8,500
								8,500			8,500
								8,500			8,500
									2,500		2,500
									2,500		2,500
									2,500		2,500
									2,500		2,500
1,000		20,000			21,000						
1,000		20,000			21,000						
1,000					1,000						
1,000					1,000						
		20,000			20,000						
		20,000			20,000						
385,058					385,058	148,881					148,881
385,058					385,058	148,881					148,881
						17,500					17,500
						17,500					17,500

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Other Executive Offices	595,138		14,812	570,286		1,180,236
Housing and Land Use Regulatory Board	552,004					552,004
Automatic Appropriations	552,004					552,004
Buildings and Other Structures	552,004					552,004
Buildings	552,004					552,004
Movie and Television Review and Classification Board	3,997					3,997
Automatic Appropriations	3,997					3,997
Buildings and Other Structures	3,997					3,997
Buildings	3,997					3,997
National Commission for Culture and the Arts-Proper	739					739
Automatic Appropriations	739					739
Land Improvements Outlay	250					250
Other Land Improvements	250					250
Buildings and Other Structures	489					489
Buildings	489					489
National Historical Commission of the Philippines				569,301		569,301
New General Appropriations				430,001		430,001
Infrastructure Outlay						
Parks, Plazas and Monuments						
Heritage Assets				430,001		430,001
Historical Buildings				430,001		430,001
Continuing Appropriations				139,300		139,300
Heritage Assets				139,300		139,300
Historical Buildings				139,300		139,300
National Library of the Philippines	13,298					13,298
New General Appropriations	12,814					12,814
Infrastructure Outlay						
Other Infrastructure Assets						
Buildings and Other Structures	12,814					12,814
Buildings	12,814					12,814

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
457,470	37,500	188,100	4,072,941		4,756,011	371,528	41,000	137,257	6,287,660		6,837,445
385,058					385,058	148,881					148,881
385,058					385,058	148,881					148,881
385,058					385,058	131,381					131,381
385,058					385,058	131,381					131,381
12,400					12,400						
12,400					12,400						
12,400					12,400						
12,400					12,400						
			527,000		527,000			9,650	281,950		291,600
			527,000		527,000			9,650	281,950		291,600
									10,000		10,000
									10,000		10,000
			527,000		527,000			9,650	271,950		281,600
			527,000		527,000			9,650	271,950		281,600
37,299					37,299	160,310		180			160,490
37,299					37,299	160,310		180			160,490
								180			180
								180			180
37,299					37,299	160,310					160,310
37,299					37,299	160,310					160,310

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Other Executive Offices	595,138		14,812	570,286		1,180,236
National Library of the Philippines	13,298					13,298
Continuing Appropriations	484					484
Buildings and Other Structures	484					484
Buildings	484					484
National Archives of the Philippines						
New General Appropriations						
Buildings and Other Structures						
Buildings						
National Commission on Muslim Filipinos (Office on Muslim Affairs)						
New General Appropriations						
Infrastructure Outlay						
Communication Networks						
Other Infrastructure Assets						
National Intelligence Coordinating Agency						
New General Appropriations						
Land Improvements Outlay						
Other Land Improvements						
Buildings and Other Structures						
Buildings						
National Security Council						
New General Appropriations						
Infrastructure Outlay						
Communication Networks						
Office of the Presidential Adviser on the Peace Process						
New General Appropriations						
Investment in Government-Owned and/or Controlled Corporations						
Road Networks						
Infrastructure Outlay						
Road Networks						
Flood Control Systems						
Power Supply Systems						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
457,470	37,500	188,100	4,072,941		4,756,011	371,528	41,000	137,257	6,287,660		6,837,445
37,299					37,299	160,310		180			160,490
									117,192		117,192
									117,192		117,192
									117,192		117,192
									117,192		117,192
	3,000				3,000		1,000				1,000
	3,000				3,000		1,000				1,000
	3,000				3,000		1,000				1,000
	3,000				3,000						
							1,000				1,000
		18,100			18,100			24,336			24,336
		18,100			18,100			24,336			24,336
		3,100			3,100						
		3,100			3,100						
		15,000			15,000			24,336			24,336
		15,000			15,000			24,336			24,336
							20,000				20,000
							20,000				20,000
							20,000				20,000
							20,000				20,000
			3,467,873		3,467,873				5,766,918		5,766,918
			3,467,873		3,467,873				5,766,918		5,766,918
			42,006		42,006						
			42,006		42,006						
			3,425,867		3,425,867				5,766,918		5,766,918
			3,421,947		3,421,947				5,766,918		5,766,918
			2,000		2,000						
			1,920		1,920						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Other Executive Offices	595,138		14,812	570,286		1,180,236
Pasig River Rehabilitation Commission				985		985
New General Appropriations						
Infrastructure Outlay						
Parks, Plazas and Monuments						
Continuing Appropriations				985		985
Infrastructure Outlay				985		985
Flood Control Systems				388		388
Parks, Plazas and Monuments				597		597
Philippine Drug Enforcement Agency	2,550		4,950			7,500
New General Appropriations	2,550		4,950			7,500
Infrastructure Outlay	2,550					2,550
Other Infrastructure Assets	2,550					2,550
Buildings and Other Structures			4,950			4,950
Buildings						
Other Structures			4,950			4,950
Presidential Management Staff						
New General Appropriations						
Infrastructure Outlay						
Power Supply Systems						
Communication Networks						
Fertilizer and Pesticide Authority						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Technical Education and Skills Development Authority	10,000					10,000
New General Appropriations						
Investment in Government-Owned and/or Controlled Corporations						
Communication Networks						
Buildings and Other Structures						
Buildings						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
457,470	37,500	188,100	4,072,941		4,756,011	371,528	41,000	137,257	6,287,660		6,837,445
			76,484		76,484				111,078		111,078
			76,484		76,484				111,078		111,078
			76,484		76,484				111,078		111,078
			76,484		76,484				111,078		111,078
		80,000			80,000				6,300		6,300
		80,000			80,000				6,300		6,300
									6,300		6,300
									6,300		6,300
		80,000			80,000						
		80,000			80,000						
2,245					2,245	58,000					58,000
2,245					2,245	58,000					58,000
2,245					2,245	58,000					58,000
2,245					2,245						
						58,000					58,000
						2,000					2,000
						2,000					2,000
						2,000					2,000
						2,000					2,000
	34,500	70,000			104,500		20,000	60,000			80,000
	34,500	70,000			104,500		20,000	60,000			80,000
	34,500				34,500		20,000				20,000
	34,500				34,500		20,000				20,000
		70,000			70,000			60,000			60,000
		70,000			70,000			60,000			60,000



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Other Executive Offices	595,138		14,812	570,286		1,180,236
Technical Education and Skills Development Authority	10,000					10,000
Continuing Appropriations	10,000					10,000
Buildings and Other Structures	10,000					10,000
Buildings	10,000					10,000
Cooperative Development Authority	9,520		4,448			13,968
New General Appropriations						
Buildings and Other Structures						
Buildings						
Continuing Appropriations	9,520		4,448			13,968
Buildings and Other Structures	9,520		4,448			13,968
Buildings	9,520		4,448			13,968
Autonomous Region in Muslim Mindanao (ARMM)			35,437	10,814,987		10,850,424
Autonomous Regional Government in Muslim Mindanao			35,437	10,814,987		10,850,424
New General Appropriations			35,437	10,814,987		10,850,424
Infrastructure Outlay				9,197,340		9,197,340
Road Networks				7,615,896		7,615,896
Flood Control Systems				265,501		265,501
Water Supply Systems				443,356		443,356
Power Supply Systems						
Seaport Systems				358,397		358,397
Other Infrastructure Assets				514,190		514,190
Buildings and Other Structures			35,437	1,617,647		1,653,084
Buildings			26,437	551,700		578,137
Hospitals and Health Centers				104,997		104,997
Other Structures			9,000	960,950		969,950
The Judiciary	1,347,819		23,371	210,000		1,581,190
Supreme Court of the Philippines and the Lower Courts	1,328,877			210,000		1,538,877
New General Appropriations	112,728			210,000		322,728
Buildings and Other Structures	112,728			210,000		322,728
Buildings	112,728			210,000		322,728

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
457,470	37,500	188,100	4,072,941		4,756,011	371,528	41,000	137,257	6,287,660		6,837,445
	34,500	70,000			104,500		20,000	60,000			80,000
11,003					11,003	500					500
11,003					11,003	500					500
11,003					11,003	500					500
11,003					11,003	500					500
		229,300	13,398,191		13,627,491				13,730,990		13,730,990
		229,300	13,398,191		13,627,491				13,730,990		13,730,990
		229,300	13,398,191		13,627,491				13,730,990		13,730,990
			10,333,516		10,333,516				13,730,990		13,730,990
			8,131,016		8,131,016				7,415,896		7,415,896
			294,000		294,000				521,520		521,520
			644,700		644,700				831,500		831,500
									5,000		5,000
			949,500		949,500				965,000		965,000
			314,300		314,300				3,992,074		3,992,074
		229,300	3,064,675		3,293,975						
		229,300			229,300						
			3,064,675		3,064,675						
1,412,870		48,288	912,360		2,373,518	1,466,609		189,535	897,110		2,553,254
1,382,870			912,360		2,295,230	1,466,609			897,110		2,363,719
1,382,870			912,360		2,295,230	1,466,609			897,110		2,363,719
1,382,870			912,360		2,295,230	1,466,609			897,110		2,363,719
1,382,870			912,360		2,295,230	1,466,609			897,110		2,363,719

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
The Judiciary	1,347,819		23,371	210,000		1,581,190
Supreme Court of the Philippines and the Lower Courts	1,328,877			210,000		1,538,877
Continuing Appropriations	1,216,149					1,216,149
Land Improvements Outlay	1,216,149					1,216,149
Other Land Improvements	1,216,149					1,216,149
Sandiganbayan						
New General Appropriations						
Buildings and Other Structures						
Buildings						
Court of Appeals	18,942		23,141			42,083
New General Appropriations						
Buildings and Other Structures						
Other Structures						
Continuing Appropriations	18,942		23,141			42,083
Buildings and Other Structures	18,942		23,141			42,083
Buildings	18,942		23,141			42,083
Court of Tax Appeals			230			230
New General Appropriations						
Buildings and Other Structures						
Buildings						
Continuing Appropriations			230			230
Buildings and Other Structures			230			230
Buildings			230			230
Civil Service Commission (CSC)	138,860					138,860
Civil Service Commission	138,860					138,860
New General Appropriations	138,860					138,860
Land Improvements Outlay	2,705					2,705
Other Land Improvements	2,705					2,705
Buildings and Other Structures	136,155					136,155
Buildings	136,155					136,155
Other Structures						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
1,412,870		48,288	912,360		2,373,518	1,466,609		189,535	897,110		2,553,254
1,382,870			912,360		2,295,230	1,466,609			897,110		2,363,719
		48,288			48,288						
		48,288			48,288						
		48,288			48,288						
		48,288			48,288						
30,000					30,000						
30,000					30,000						
30,000					30,000						
30,000					30,000						
								189,535			189,535
								189,535			189,535
								189,535			189,535
								189,535			189,535
43,057					43,057	27,500			35,000		62,500
43,057					43,057	27,500			35,000		62,500
43,057					43,057	27,500			35,000		62,500
2,482					2,482						
2,482					2,482						
40,575					40,575	27,500			35,000		62,500
36,200					36,200				35,000		35,000
4,375					4,375	27,500					27,500

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Commission on Audit (COA)	103,408					103,408
Commission on Audit (COA)	103,408					103,408
New General Appropriations	29,901					29,901
Land Improvements Outlay	7,445					7,445
Other Land Improvements	7,445					7,445
Buildings and Other Structures	22,456					22,456
Buildings	14,815					14,815
Other Structures	7,641					7,641
Continuing Appropriations	73,507					73,507
Buildings and Other Structures	73,507					73,507
Buildings	73,507					73,507
Commission on Elections (COMELEC)				60,271		60,271
Commission on Elections (COMELEC)				60,271		60,271
New General Appropriations						
Infrastructure Outlay						
Other Infrastructure Assets						
Continuing Appropriations				60,271		60,271
Buildings and Other Structures				60,271		60,271
Other Structures				60,271		60,271
Office of the Ombudsman	35,000					35,000
Office of the Ombudsman	35,000					35,000
New General Appropriations	26,565					26,565
Buildings and Other Structures	26,565					26,565
Buildings	26,565					26,565
Continuing Appropriations	8,435					8,435
Buildings and Other Structures	8,435					8,435
Buildings	8,435					8,435
Commission on Human Rights (CHR)	11,500					11,500
Commission on Human Rights (CHR)	11,500					11,500
New General Appropriations	11,500					11,500
Buildings and Other Structures	11,500					11,500
Buildings	11,500					11,500



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations			14,041,881	32,728,070	3,757,074	50,527,025
National Irrigation Administration			10,273,514	10,860,750	3,757,074	24,891,338
New General Appropriations			10,273,514	10,860,750	3,757,074	24,891,338
Budgetary Support to Government-Owned and/or Controlled Corporations			10,273,514	10,860,750	3,757,074	24,891,338
Irrigation Systems			10,273,514	10,860,750	3,757,074	24,891,338
Philippine Fisheries Development Authority						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Other Infrastructure Assets						
Philippine Rice Research Institute						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Other Infrastructure Assets						
Sugar Regulatory Administration						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Road Networks						
National Electrification Administration				2,476,984		2,476,984
New General Appropriations				2,476,984		2,476,984
Budgetary Support to Government-Owned and/or Controlled Corporations				2,476,984		2,476,984
Power Supply Systems				2,476,984		2,476,984
National Power Corporation			1,757,341	306,000		2,063,341
New General Appropriations			1,757,341	306,000		2,063,341
Budgetary Support to Government-Owned and/or Controlled Corporations			1,757,341	306,000		2,063,341
Power Supply Systems			1,757,341	306,000		2,063,341
National Kidney and Transplant Institute						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Other Infrastructure Assets						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
202,865		17,510,303	29,347,184	3,170,129	50,230,481	367,473	1,125,528	15,873,402	27,299,351	832,451	45,498,205
		14,799,700	9,504,575	3,170,129	27,474,404	291,376	1,125,528	12,825,700	13,848,955	650,000	28,741,559
		14,799,700	9,504,575	3,170,129	27,474,404	291,376	1,125,528	12,825,700	13,848,955	650,000	28,741,559
		14,799,700	9,504,575	3,170,129	27,474,404	291,376	1,125,528	12,825,700	13,848,955	650,000	28,741,559
		14,799,700	9,504,575	3,170,129	27,474,404	291,376	1,125,528	12,825,700	13,848,955	650,000	28,741,559
			224,800		224,800				397,800		397,800
			224,800		224,800				397,800		397,800
			224,800		224,800				397,800		397,800
			224,800		224,800				397,800		397,800
		23,000			23,000					182,451	182,451
		23,000			23,000					182,451	182,451
		23,000			23,000					182,451	182,451
		23,000			23,000					182,451	182,451
			557,211		557,211						
			557,211		557,211						
			557,211		557,211						
			557,211		557,211						
			1,824,100		1,824,100				1,866,590		1,866,590
			1,824,100		1,824,100				1,866,590		1,866,590
			1,824,100		1,824,100				1,866,590		1,866,590
			1,824,100		1,824,100				1,866,590		1,866,590
		949,534	1,848,711		2,798,245			1,262,282	818,420		2,080,702
		949,534	1,848,711		2,798,245			1,262,282	818,420		2,080,702
		949,534	1,848,711		2,798,245			1,262,282	818,420		2,080,702
		949,534	1,848,711		2,798,245			1,262,282	818,420		2,080,702
202,865					202,865						
202,865					202,865						
202,865					202,865						
202,865					202,865						



**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations			14,041,881	32,728,070	3,757,074	50,527,025
Philippine Children's Medical Center						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Sewer Systems						
Power Supply Systems						
Other Infrastructure Assets						
Local Water Utilities Administration				1,829,170		1,829,170
New General Appropriations				1,765,547		1,765,547
Budgetary Support to Government-Owned and/or Controlled Corporations				1,765,547		1,765,547
Water Supply Systems				1,765,547		1,765,547
Continuing Appropriations				63,623		63,623
Budgetary Support to Government-Owned and/or Controlled Corporations				63,623		63,623
Water Supply Systems				63,623		63,623
Tourism Infrastructure and Enterprise Zone Authority						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Parks, Plazas and Monuments						
Aurora Pacific Economic Zone and Freeport Authority						
New General Appropriations						
Investment in Government-Owned and/or Controlled Corporations						
Other Infrastructure Assets						
Light Rail Transit Authority						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Other Infrastructure Assets						
Philippine National Railways						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Road Networks						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
202,865		17,510,303	29,347,184	3,170,129	50,230,481	367,473	1,125,528	15,873,402	27,299,351	832,451	45,498,205
			6,000		6,000				70,000		70,000
			6,000		6,000				70,000		70,000
			6,000		6,000				70,000		70,000
									25,000		25,000
									45,000		45,000
			6,000		6,000						
			2,046,750		2,046,750			105,000			105,000
			2,046,750		2,046,750			105,000			105,000
			2,046,750		2,046,750			105,000			105,000
			2,046,750		2,046,750			105,000			105,000
			20,000		20,000						
			20,000		20,000						
			20,000		20,000						
			20,000		20,000						
								30,000			30,000
								30,000			30,000
								30,000			30,000
								30,000			30,000
									1,034,000		1,034,000
									1,034,000		1,034,000
									1,034,000		1,034,000
									1,034,000		1,034,000
			715,000		715,000						
			715,000		715,000						
			715,000		715,000						
			715,000		715,000						

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations			14,041,881	32,728,070	3,757,074	50,527,025
People's Television Network, Inc.						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Communication Networks						
Investment in Government-Owned and/or Controlled Corporations						
Communication Networks						
Authority of the Freeport Area of Bataan			125,000			125,000
New General Appropriations			125,000			125,000
Investment in Government-Owned and/or Controlled Corporations			125,000			125,000
Sewer Systems						
Power Supply Systems						
Other Infrastructure Assets			125,000			125,000
Bases Conversion and Development Authority						
New General Appropriations						
Investment in Government-Owned and/or Controlled Corporations						
Road Networks						
Cultural Center of the Philippines						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Other Infrastructure Assets						
Development Academy of the Philippines						
New General Appropriations						
Budgetary Support to Government-Owned and/or Controlled Corporations						
Other Infrastructure Assets						
National Home Mortgage Finance Corporation			1,000,000			1,000,000
New General Appropriations			1,000,000			1,000,000
Budgetary Support to Government-Owned and/or Controlled Corporations			1,000,000			1,000,000
Other Infrastructure Assets			1,000,000			1,000,000

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
202,865		17,510,303	29,347,184	3,170,129	50,230,481	367,473	1,125,528	15,873,402	27,299,351	832,451	45,498,205
		678,440			678,440	76,097					76,097
		678,440			678,440	76,097					76,097
						76,097					76,097
						76,097					76,097
		678,440			678,440						
		678,440			678,440						
		125,000			125,000			184,200			184,200
		125,000			125,000			184,200			184,200
		125,000			125,000			184,200			184,200
		28,000			28,000			25,000			25,000
		97,000			97,000			35,000			35,000
								124,200			124,200
									6,505,500		6,505,500
									6,505,500		6,505,500
									6,505,500		6,505,500
									6,505,500		6,505,500
			443,664		443,664						
			443,664		443,664						
			443,664		443,664						
			443,664		443,664						
									326,250		326,250
									326,250		326,250
									326,250		326,250
									326,250		326,250
		237,409			237,409			500,000			500,000
		237,409			237,409			500,000			500,000
		237,409			237,409			500,000			500,000
		237,409			237,409			500,000			500,000

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations			14,041,881	32,728,070	3,757,074	50,527,025
National Housing Authority			790,026	13,106,194		13,896,220
New General Appropriations			644,078	12,363,817		13,007,895
Budgetary Support to Government-Owned and/or Controlled Corporations			644,078	12,363,817		13,007,895
Other Infrastructure Assets			644,078	12,363,817		13,007,895
Continuing Appropriations			145,948	742,377		888,325
Budgetary Support to Government-Owned and/or Controlled Corporations			145,948	742,377		888,325
Other Infrastructure Assets			145,948	742,377		888,325
Zamboanga City Special Economic Zone Authority			96,000			96,000
New General Appropriations			96,000			96,000
Investment in Government-Owned and/or Controlled Corporations			96,000			96,000
Road Networks			96,000			96,000
Water Supply Systems						
Power Supply Systems						
Other Infrastructure Assets						
Social Housing Finance Corporation				4,148,972		4,148,972
New General Appropriations				81,157		81,157
Budgetary Support to Government-Owned and/or Controlled Corporations				81,157		81,157
Other Infrastructure Assets				81,157		81,157
Continuing Appropriations				4,067,815		4,067,815
Budgetary Support to Government-Owned and/or Controlled Corporations				4,067,815		4,067,815
Other Infrastructure Assets				4,067,815		4,067,815
Allocations to Local Government Units				256,162		256,162
Metropolitan Manila Development Authority				256,162		256,162
New General Appropriations				218,819		218,819
Investment in Government-Owned and/or Controlled Corporations				218,819		218,819
Flood Control Systems				218,819		218,819
Infrastructure Outlay						
Road Networks						
Flood Control Systems						
Other Infrastructure Assets						

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
202,865		17,510,303	29,347,184	3,170,129	50,230,481	367,473	1,125,528	15,873,402	27,299,351	832,451	45,498,205
		627,220	11,877,357		12,504,577			577,220	1,658,206		2,235,426
		627,220	11,877,357		12,504,577			577,220	1,658,206		2,235,426
		627,220	11,877,357		12,504,577			577,220	1,658,206		2,235,426
		627,220	11,877,357		12,504,577			577,220	1,658,206		2,235,426
		70,000			70,000			389,000			389,000
		70,000			70,000			389,000			389,000
		70,000			70,000			389,000			389,000
		70,000			70,000			100,000			100,000
								5,000			5,000
								7,500			7,500
								276,500			276,500
			279,016		279,016				773,630		773,630
			279,016		279,016				773,630		773,630
			279,016		279,016				773,630		773,630
			279,016		279,016				773,630		773,630
			621,547		621,547				1,569,860	13,088	1,582,948
			621,547		621,547				1,569,860	13,088	1,582,948
			621,547		621,547				1,569,860	13,088	1,582,948
			558,187		558,187				1,569,860	13,088	1,582,948
			49,187		49,187				98,860		98,860
			459,000		459,000				1,176,000		1,176,000
			50,000		50,000				295,000	13,088	308,088

**Table B.5**  
**INFRASTRUCTURE OUTLAYS, FY 2016 - 2018**  
**(In Thousand Pesos)**

Particulars	FY 2016 ACTUAL					TOTAL
	GAS	STO	OPERATIONS	LFPs	FAPs	
Allocations to Local Government Units				256,162		256,162
Metropolitan Manila Development Authority				256,162		256,162
New General Appropriations				218,819		218,819
Buildings and Other Structures						
Buildings						
Other Structures						
Continuing Appropriations				37,343		37,343
Investment in Government-Owned and/or Controlled Corporations				37,343		37,343
Road Networks				9,000		9,000
Flood Control Systems				28,343		28,343
Internal Revenue Allotment				85,723,904		85,723,904
Internal Revenue Allotment				85,723,904		85,723,904
Internal Revenue Allotment				85,723,904		85,723,904
Local Government Support Fund (formerly Financial Subsidy to LGUs)				6,675,782		6,675,782
Financial Assistance to Local Government Units				6,675,782		6,675,782
Financial Assistance to Local Government Units				6,675,782		6,675,782
National Disaster Risk Reduction and Management Fund ( Calamity Fund )						
Infrastructure Outlay						
Other Infrastructure Assets						
<b>GRAND TOTAL</b>	<b>6,756,924</b>	<b>10,902,299</b>	<b>376,173,384</b>	<b>223,254,314</b>	<b>33,033,225</b>	<b>650,120,146</b>

FY 2017 GAA						FY 2018 NEP					
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
			621,547		621,547				1,569,860	13,088	1,582,948
			621,547		621,547				1,569,860	13,088	1,582,948
			621,547		621,547				1,569,860	13,088	1,582,948
			63,360		63,360						
			1,500		1,500						
			61,860		61,860						
			97,377,001		97,377,001				104,549,633		104,549,633
			97,377,001		97,377,001				104,549,633		104,549,633
			97,377,001		97,377,001				104,549,633		104,549,633
			37,460,562		37,460,562				44,403,618		44,403,618
			37,460,562		37,460,562				44,403,618		44,403,618
			37,460,562		37,460,562				44,403,618		44,403,618
		10,853,508			10,853,508			15,426,154			15,426,154
		10,853,508			10,853,508			15,426,154			15,426,154
		10,853,508			10,853,508			15,426,154			15,426,154
<b>6,790,096</b>	<b>25,655,440</b>	<b>630,101,303</b>	<b>171,748,082</b>	<b>23,772,051</b>	<b>858,066,972</b>	<b>5,108,798</b>	<b>65,480,212</b>	<b>803,842,285</b>	<b>171,546,644</b>	<b>51,508,707</b>	<b>1,097,486,646</b>